



## Argentina - Buenos Aires

**Report Date:** 1/22/2020

**Project Title:** Afianzamiento Plataforma Continental Argentina

**Year: 2017**

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Empowered lives.  
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# Annual Work Plan

Argentina - Buenos Aires

**Project:** 00104701

**Report Date:** 1/22/2020

**Project Title:** Afianzamiento Plataforma Continental Argentina

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106155 COPLA	Asistencia juridico-cientifica	9/30/2017	9/30/2019	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-COPLA MREC	30071	GOB	72500 Supplies	4,812.00
				ARG-COPLA MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	510.00
				ARG-COPLA MREC	30071	GOB	74100 Professional Services	191.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-COPLA MREC	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-COPLA MREC	30071	GOB	72800 Information Technology Equipmt	6,514.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-COPLA MREC	30071	GOB	75100 Facilities & Administration	2,343.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-COPLA MREC	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-COPLA MREC	30071	GOB	71300 Local Consultants	55,182.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-COPLA MREC	30071	GOB	74500 Miscellaneous Expenses	4,168.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-COPLA MREC	30071	GOB	76100 Foreign Exchange Currency Loss	84,948.00
				ARG-COPLA MREC	30071	GOB	71600 Travel	6,705.00
				ARG-COPLA MREC	30071	GOB	72300 Materials & Goods	0.00



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00106155 COPLA	Asistencia juridico- cientifica	9/30/2017	9/30/2019	ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	0.00
	Difusión, educación, capacitac	9/30/2017	9/30/2019	ARG-COPLA MREC	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-COPLA MREC	30071	GOB	71600 Travel	7,157.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-COPLA MREC	30071	GOB	72500 Supplies	4,812.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-COPLA MREC	30071	GOB	72800 Information Technology Equipmt	6,514.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-COPLA MREC	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-COPLA MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	510.00
				ARG-COPLA MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	14,001.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-COPLA MREC	30071	GOB	75100 Facilities & Administration	990.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-COPLA MREC	30071	GOB	75700 Training, Workshops and Confer	0.00
TOTAL								199,357.00
GRAND TOTAL								199,357.00



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# Annual Work Plan

Argentina - Buenos Aires

**Project:** 00104701

**Report Date:** 1/22/2020

**Project Title:** Afianzamiento Plataforma Continental Argentina

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106155 COPLA	Asistencia juridico-cientifica	9/30/2017	9/30/2019	ARG-COPLA MREC	30071	GOB	71300 Local Consultants	80,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-COPLA MREC	30071	GOB	74500 Miscellaneous Expenses	5,112.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-COPLA MREC	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-COPLA MREC	30071	GOB	72300 Materials & Goods	7,500.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-COPLA MREC	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-COPLA MREC	30071	GOB	72500 Supplies	4,934.00
				ARG-COPLA MREC	30071	GOB	74100 Professional Services	68.00
				ARG-COPLA MREC	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-COPLA MREC	30071	GOB	76100 Foreign Exchange Currency Loss	8,602.00
				ARG-COPLA MREC	30071	GOB	72800 Information Technology Equipmt	11,234.00
				ARG-COPLA MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	1,468.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00



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00106155 COPLA	Asistencia juridico-cientifica	9/30/2017	9/30/2019	ARG-COPLA MREC	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-COPLA MREC	30071	GOB	71600 Travel	15,469.00
				ARG-COPLA MREC	30071	GOB	75100 Facilities & Administration	3,774.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
	Difusión, educación, capacitac	9/30/2017	9/30/2019	ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-COPLA MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	874.00
				ARG-COPLA MREC	30071	GOB	75100 Facilities & Administration	2,457.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-COPLA MREC	30071	GOB	72300 Materials & Goods	7,500.00
				ARG-COPLA MREC	30071	GOB	72500 Supplies	4,934.00
				ARG-COPLA MREC	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-COPLA MREC	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-COPLA MREC	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-COPLA MREC	30071	GOB	71600 Travel	18,743.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-COPLA MREC	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-COPLA MREC	30071	GOB	72800 Information Technology Equipmt	11,234.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-COPLA MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	38,600.00



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**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								222,503.00
GRAND TOTAL								222,503.00



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