



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00107433

Report Date: 1/22/2020

Project Title: Embarazo Adolescente

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107740 Embarazo Adolescente	Diseño e Implementación	4/1/2018	6/30/2020	ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72800 Information Technology Equipmt	27,288.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71300 Local Consultants	793,848.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72100 Contractual Services-Companies	496,155.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74500 Miscellaneous Expenses	248,077.00
				UNFPA	30071	GOB	71300 Local Consultants	137,311.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72200 Equipment and Furniture	99,231.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74100 Professional Services	49,615.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75100 Facilities & Administration	85,315.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71600 Travel	992,310.00
	Fortalecimiento de Políticas	4/1/2018	6/30/2020	ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75100 Facilities & Administration	38,879.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71300 Local Consultants	99,231.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74500 Miscellaneous Expenses	104,192.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71600 Travel	106,673.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72100 Contractual Services-Companies	595,386.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74200 Audio Visual&Print Prod Costs	248,077.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75700 Training, Workshops and Confer	142,396.00
	Mejorar Oferta de Servicios	4/1/2018	6/30/2020	ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72100 Contractual Services-Companies	421,731.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72800 Information Technology Equipmt	96,626.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74500 Miscellaneous Expenses	406,847.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75700 Training, Workshops and Confer	2,034,235.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72300 Materials & Goods	744,232.00



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00107740 Embarazo Adolescente	Diseño e Implementación	4/1/2018	6/30/2020	ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72100 Contractual Services-Companies	115,163.00
				UNFPA	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74200 Audio Visual&Print Prod Costs	84,712.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74100 Professional Services	1,003.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75700 Training, Workshops and Confer	114,456.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72800 Information Technology Equipmt	50,356.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75100 Facilities & Administration	60,625.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71300 Local Consultants	916,008.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71600 Travel	505,752.00
				UNFPA	30071	GOB	72100 Contractual Services-Companies	152,387.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74500 Miscellaneous Expenses	46,092.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72200 Equipment and Furniture	14,622.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	73100 Rental & Maintenance-Premises	20,295.00
	Fortalecimiento de Políticas	4/1/2018	6/30/2020	ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71300 Local Consultants	2,375,790.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74500 Miscellaneous Expenses	8,851.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72800 Information Technology Equipmt	1,842.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74100 Professional Services	0.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74200 Audio Visual&Print Prod Costs	258.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75700 Training, Workshops and Confer	9,495.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75100 Facilities & Administration	75,891.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71600 Travel	133,470.00



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00107740 Embarazo Adolescente	Mejorar Oferta de Servicios	4/1/2018	6/30/2020	ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75100 Facilities & Administration	26,308.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74200 Audio Visual&Print Prod Costs	117.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71300 Local Consultants	775,907.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75700 Training, Workshops and Confer	23,499.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71600 Travel	71,286.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72800 Information Technology Equipmt	1,172.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74500 Miscellaneous Expenses	5,041.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72300 Materials & Goods	0.00
	Potenciar decisiones informada	4/1/2018	6/30/2020	ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71300 Local Consultants	1,015,670.00
				ARG-Sec Nac Niñ Adol y Flia MD	30000	UNICEF	74200 Audio Visual&Print Prod Costs	526,537.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75700 Training, Workshops and Confer	119,962.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74200 Audio Visual&Print Prod Costs	13,142.00
				ARG-Sec Nac Niñ Adol y Flia MD	30000	UNICEF	75100 Facilities & Administration	15,796.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75100 Facilities & Administration	37,505.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72500 Supplies	118.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74500 Miscellaneous Expenses	2,559.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71600 Travel	98,731.00
	Sensibilizar	4/1/2018	6/30/2020	ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75100 Facilities & Administration	24,828.00



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00107740 Embarazo Adolescente	Sensibilizar	4/1/2018	6/30/2020	ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72100 Contractual Services-Companies	14,676.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71600 Travel	0.00
				ARG-Sec Nac Niñ Adol y Flia MD	30000	UNICEF	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74200 Audio Visual&Print Prod Costs	812,481.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74500 Miscellaneous Expenses	500,446.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	76100 Foreign Exchange Currency Loss	78,075.00
TOTAL								8,850,924.00
GRAND TOTAL								8,850,924.00



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00107740 Embarazo Adolescente	Diseño e Implementación	4/1/2018	6/30/2020	ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75100 Facilities & Administration	74,319.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71300 Local Consultants	1,476,556.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74500 Miscellaneous Expenses	153,808.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71600 Travel	369,139.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72200 Equipment and Furniture	61,523.00
				UNFPA	30071	GOB	71300 Local Consultants	60,977.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72100 Contractual Services-Companies	307,616.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72800 Information Technology Equipmt	16,919.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74100 Professional Services	30,762.00
	Fortalecimiento de Políticas	4/1/2018	6/30/2020	ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71600 Travel	66,137.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74100 Professional Services	369,139.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75100 Facilities & Administration	32,410.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75700 Training, Workshops and Confer	88,286.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74200 Audio Visual&Print Prod Costs	307,616.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74500 Miscellaneous Expenses	64,599.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71300 Local Consultants	184,569.00
	Mejorar Oferta de Servicios	4/1/2018	6/30/2020	ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	71300 Local Consultants	1,937,981.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74200 Audio Visual&Print Prod Costs	3,229,968.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	75700 Training, Workshops and Confer	1,261,226.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72200 Equipment and Furniture	31,531.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	72800 Information Technology Equipmt	59,908.00
				ARG-Sec Nac Niñ Adol y Flia MD	30071	GOB	74500 Miscellaneous Expenses	252,245.00



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