



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00109116
Project Title: Minamata Initial Assessment

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108534 MIA Assessment	entorno propicio	2/1/2018	1/31/2019	ARG-Min deAmb y Desarr Sustent	62000	GEFTrustee	71300 Local Consultants	0.00
				ARG-Subse Ctrol y Fiscal MAYDS	62000	GEFTrustee	71600 Travel	12,590.00
				ARG-Subse Ctrol y Fiscal MAYDS	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,169.00
				ARG-Min deAmb y Desarr Sustent	62000	GEFTrustee	74100 Professional Services	0.00
				ARG-Min deAmb y Desarr Sustent	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARG-Subse Ctrol y Fiscal MAYDS	62000	GEFTrustee	71300 Local Consultants	31,759.00
				ARG-Subse Ctrol y Fiscal MAYDS	62000	GEFTrustee	74100 Professional Services	0.00
				ARG-Subse Ctrol y Fiscal MAYDS	62000	GEFTrustee	75700 Training, Workshops and Confer	25,402.00
				ARG-Subse Ctrol y Fiscal MAYDS	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	883.00
				ARG-Min deAmb y Desarr Sustent	62000	GEFTrustee	71600 Travel	0.00
	perfil nacional hg	2/1/2018	1/31/2019	ARG-Min deAmb y Desarr Sustent	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARG-Subse Ctrol y Fiscal MAYDS	62000	GEFTrustee	71600 Travel	464.00
				ARG-Min deAmb y Desarr Sustent	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARG-Min deAmb y Desarr Sustent	62000	GEFTrustee	71300 Local Consultants	0.00
				ARG-Subse Ctrol y Fiscal MAYDS	62000	GEFTrustee	71300 Local Consultants	31,130.00
				ARG-Min deAmb y Desarr Sustent	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Min deAmb y Desarr Sustent	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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