



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00117570
Project Title: Spotlight Argentina

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114326 Legislación	Accesibilidad Guia	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Accountability	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Actividades Previas	2/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-SIF00	72300 Materials & Goods	0.00
				UNDP	30000	MPTF-SIF00	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF-SIF00	71600 Travel	0.00
				UNDP	30000	MPTF-SIF00	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	MPTF-SIF00	74100 Professional Services	0.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	2,520.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
				UNDP	30000	MPTF-SIF00	72600 Grants	0.00
				UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	0.00
	Analisis modelo itinerante	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Apoyo prestación	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Banco indicadores	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Brochure Jujuy	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
	Brochure Salta	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
	Burn-OUT	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Capacitación Digital	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Catering	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	0.00
	Contrato administrativa PNUD	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	77200 Salary and related costs-TA/GS	0.00
	Contrato especialista PNUD	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	0.00



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00114326 Legislación	Contratos UC	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	0.00
	Conversatorio	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	482.79
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	6,000.00
	Desarrollo Insumos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Encuesta	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Encuesta Calidad Salta	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Equipamiento	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	72200 Equipment and Furniture	0.00
	Equipo Intercultural itinerant	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Estudio cuali 1	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Estudios Obstáculos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Evaluaciones Riesgo Justicia	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Fortalecimiento acceso	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Guia Recursos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	HPI	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Indicadores riesgo	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Materiales vulnerabilidades	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
	Mecanismos difusión	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Modelo con seguridad	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Monitoreo y evaluación	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	OSC	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	72600 Grants	0.00
	Peritaje	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Plan Integral	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	3,797.01
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118348 Fort Servicios	Accesibilidad Guía	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	15,000.00
	Analisis modelo itinerante	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	22,000.00
	Apoyo prestación	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	20,000.00
	Brochure Jujuy	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	4,000.00
	Brochure Salta	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	4,000.00
	Burn-out	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	5,000.00
	Capacitación digital	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	20,000.00
	Catering	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	1,500.00
	Desarrollo Insumos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	8,733.00
	Encuesta Calidad Salta	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	15,000.00
	Equipo intercultural itinerant	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	30,000.00
	Estudios Obstáculos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	6,667.00
	Evaluaciones Riesgo Justicia	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	38,500.00
	Fortalecimiento acceso	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	15,000.00
	Guía Recursos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	22,464.00
	HPI	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	15,000.00
	Indicadores Riesgo	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	40,000.00
	Materiales vulnerabilidades mu	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	10,000.00
	Mecanismos difusión	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	35,803.39
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	13,617.00
	Modelo con seguridad	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	25,000.00
	OSC	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	72600 Grants	15,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118349 Registro	Encuesta	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	9,800.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	140,000.00
TOTAL								149,800.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118350 OSC	Accountability	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	700.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	10,000.00
TOTAL								10,700.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114326 Legislación	Accesibilidad Guia	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Accountability	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Apoyo prestación	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Banco indicadores	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Brochure Jujuy	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
	Brochure Salta	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
	Buenas practicas riesgo	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Burn-OUT	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Capacitación Digital	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Catering	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	0.00
	Contrato administrativa PNUD	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	77200 Salary and related costs-TA/GS	0.00
	Contrato especialista PNUD	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	0.00
	Contratos UC	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	0.00
	Conversatorio	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	6,897.00
	Cursos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Desarrollo Insumos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Difusión obstaculos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
	Encuesta Calidad Salta	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Equipamiento	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	72200 Equipment and Furniture	0.00
	Equipo Intercultural itinerant	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Estudio cuali 1	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Estudio desapariciones	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00



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00114326 Legislación	Estudios Obstáculos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Evaluaciones Riesgo Justicia	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Fortalecimiento acceso	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Guia Recursos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	HPI	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Indicadores riesgo	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Materiales vulnerabilidades	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
	Modelo con seguridad	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Monitoreo y evaluación	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	OSC	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	72600 Grants	0.00
	Patrocinio	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Peritaje	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Plan Integral	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	54,243.00
	Protocolos seguridad	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Publicación metodologia	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
	Registro Interpretes	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Servicio acompañamiento	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Trabajo decente	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
	Traduccion lenguas indigenas	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
	Viajes	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71600 Travel	0.00
	Violencia Institucional	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
TOTAL								61,140.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118348 Fort Servicios	Accesibilidad Guía	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	9,000.00
	Apoyo prestación	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	11,644.00
	Brochure Jujuy	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	4,670.00
	Brochure Salta	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	4,670.00
	Buenas Practicas Riesgo	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	10,776.00
	Burn-out	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	4,536.00
	Capacitación digital	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	33,628.00
	Catering	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	2,224.00
	Cursos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	8,441.00
	Desarrollo Insumos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	8,667.00
	Difusión obstaculos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	4,000.00
	Encuesta Calidad Salta	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	3,910.00
	Equipo intercultural itinerant	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	22,000.00
	Estudio desapariciones	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	5,000.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	25,881.38
	Estudios Obstáculos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	13,333.00
	Evaluaciones Riesgo Justicia	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	13,772.00
	Fortalecimiento acceso	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	1,600.00
	HPI	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	2,340.00
	Indicadores Riesgo	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	39,884.00
	Materiales vulnerabilidades mu	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	15,600.00
	Modelo con seguridad	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	6,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118349 Registro	Encuesta	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	5.00
TOTAL								5.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114326 Legislación	Actividades Previas	2/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	409,709.00
TOTAL								409,709.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118348 Fort Servicios	Guia Recursos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	5.00
TOTAL								5.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118349 Registro	Encuesta	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	5.00
TOTAL								5.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118350 OSC	Accountability	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	5.00
TOTAL								5.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118351 UC	Estudio Cualí 1	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	5.00
TOTAL								5.00
GRAND TOTAL								409,729.00



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114326 Legislación	Actividades Previas	2/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	409,709.00
TOTAL								409,709.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118348 Fort Servicios	Guia Recursos	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	5.00
TOTAL								5.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118349 Registro	Encuesta	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	5.00
TOTAL								5.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118350 OSC	Accountability	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	5.00
TOTAL								5.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118351 UC	Estudio Cual 1	2/1/2019	11/30/2022	UNDP	30000	MPTF-SIF00	71300 Local Consultants	5.00
TOTAL								5.00
GRAND TOTAL								409,729.00