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Annual Work Plan

Argentina - Buenos Aires

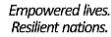
Project: 00068663

Report Date: 3/16/2022

Project Title: Fortalecimiento Secretaría de Gabinete

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083721 Secretaría de Gabinete	Apoyo al Plan Moder del Estado	7/1/2012	12/31/2019	ARG-SubseGestionAdm IPub JGM	30071	GOB	75100 Facilities & Administration	205.00
				ARG-SubseGestionAdm IPub JGM	30071	GOB	72300 Materials & Goods	23,277.59
				ARG-SubseGestionAdm IPub JGM	30071	GOB	72800 Information Technology Equipmt	6,831.65
				ARG-SubseGestionAdm IPub JGM	30071	GOB	72200 Equipment and Furniture	6,800.00
	Mejora Gestión APN	7/1/2012	12/31/2015	ARG-SubseGestionAdm IPub JGM	30071	GOB	72800 Information Technology Equipmt	1,136,481.77
				ARG-SubseGestionAdm IPub JGM	30071	GOB	73400 Rental & Maint of Other Equip	597.51
				ARG-SubseGestionAdm IPub JGM	30071	GOB	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30071	GOB	72800 Information Technology Equipmt	407,000.00
				ARG-SubseGestionAdm IPub JGM	30071	GOB	75100 Facilities & Administration	48,672.57
				ARG-SubseGestionAdm IPub JGM	30071	GOB	76100 Foreign Exchange Currency Loss	385.55
				ARG-SubseGestionAdm IPub JGM	30071	GOB	73100 Rental & Maintenance-Premises	3,137.07
				ARG-SubseGestionAdm IPub JGM	30071	GOB	74700 Transport, Shipping and handle	22,532.96
				ARG-SubseGestionAdm IPub JGM	30071	GOB	72300 Materials & Goods	18,975.22
				ARG-SubseGestionAdm IPub JGM	30071	GOB	74500 Miscellaneous Expenses	15,998.37



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