



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00085129

Report Date: 3/16/2022

Project Title: Uso sostenible BD

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092877 Uso sostenible BD	marco de gobernanza	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	99,082.79
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	2,105.57
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72500 Supplies	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	197,226.07
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	mercados y mecanismos financ	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73200 Premises Alternations	15,646.14
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	59,087.41
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72300 Materials & Goods	34,947.74
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	11,411.24
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	112,065.92
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	81,547.67
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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00092877 Uso sostenible BD	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71200 International Consultants	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	7,156.71
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72500 Supplies	1,599.27
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73100 Rental & Maintenance-Premises	350.82
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73200 Premises Alternations	93,563.25
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	11,448.07
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74100 Professional Services	490.83
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,815.73
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	2,192.50
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72300 Materials & Goods	66,061.06
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	129,495.85
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	25,067.25
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	3,240.09
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	5,500.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,794.58
	Project management	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73400 Rental & Maint of Other Equip	7,387.19
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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