



Argentina - Buenos Aires

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118652 Programa Ozono X	ACTIVITY 1	1/1/2020	12/31/2021	ARG-Sec CC y Des Sust-SAmb	63030	MPU	74100 Professional Services	400.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	71600 Travel	0.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	72800 Information Technology Equipmt	19,600.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	71300 Local Consultants	119,000.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	74500 Miscellaneous Expenses	400.00
TOTAL								139,400.00
GRAND TOTAL								139,400.00