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# Annual Work Plan

Argentina - Buenos Aires

**Project:** 00096954

**Report Date:** 3/16/2022

**Project Title:** Mejora de las cap de gestión del Min de Fin CBA

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100848 Mejora capacidad de gestion	Creacion Unidad Ejecutora	7/1/2016	11/30/2021	ARG-Min. Finan- Prov Cordoba	30071	GOB	75100 Facilities & Administration	11,400.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	72500 Supplies	10,000.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	72800 Information Technology Equipmt	10,000.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	74500 Miscellaneous Expenses	10,000.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	74100 Professional Services	30,000.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	75700 Training, Workshops and Confer	10,000.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	71300 Local Consultants	250,000.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	71600 Travel	50,000.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	72200 Equipment and Furniture	10,000.00
	Incorp TICS prog sociales y de	7/1/2016	11/30/2021	ARG-Min. Finan- Prov Cordoba	30071	GOB	75100 Facilities & Administration	1,800.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	71300 Local Consultants	60,000.00
	Incorporacion de TICS al CIDI	7/1/2016	11/30/2021	ARG-Min. Finan- Prov Cordoba	30071	GOB	71300 Local Consultants	60,000.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	75100 Facilities & Administration	1,800.00
	Informatizacion y modernizacio	7/1/2016	11/30/2021	ARG-Min. Finan- Prov Cordoba	30071	GOB	71300 Local Consultants	400,000.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	71200 International Consultants	10,000.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	72100 Contractual Services-Companies	100,000.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	75100 Facilities & Administration	30,300.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	72800 Information Technology Equipmt	500,000.00
	Informatizar y modernizar tecn	7/1/2016	11/30/2021	ARG-Min. Finan- Prov Cordoba	30071	GOB	71200 International Consultants	10,000.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	73100 Rental & Maintenance-Premises	50,000.00
				ARG-Min. Finan- Prov Cordoba	30071	GOB	75100 Facilities & Administration	410,307.00



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