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# Annual Work Plan

Argentina - Buenos Aires

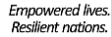
**Project:** 00097278

**Report Date:** 3/16/2022

**Project Title:** Planificación y gestión compras Prov Bs As

**Year:** 2021

| Output                                 | Key Activities                | Timeframe |            | Responsible Party              | Planned Budget |       |                                      |              |
|--|-------------------------------|-----------|------------|--------------------------------|----------------|-------|--------------------------------------|--------------|
|  |                               | Start     | End        |                                | Fund           | Donor | Budget Descr                         | Amount US\$  |
| 00101068 Optimización capac. planific. | Apoyo y Optimizacion          | 9/15/2017 | 11/30/2020 | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 75700 Training, Workshops and Confer | 50,000.00    |
|  |                               |           |            | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 75100 Facilities & Administration    | 48,000.00    |
|  |                               |           |            | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 72200 Equipment and Furniture        | 1,550,000.00 |
|  | Desarrollo de cond requeridas | 9/15/2017 | 11/30/2020 | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 74100 Professional Services          | 4,904.00     |
|  |                               |           |            | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 75100 Facilities & Administration    | 37,853.00    |
|  |                               |           |            | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 75700 Training, Workshops and Confer | 100,000.00   |
|  |                               |           |            | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 72200 Equipment and Furniture        | 78,302.00    |
|  |                               |           |            | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 73300 Rental & Maint of Info Tech Eq | 20,000.00    |
|  |                               |           |            | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 71300 Local Consultants              | 1,000,000.00 |
|  |                               |           |            | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 74500 Miscellaneous Expenses         | 35,000.00    |
|  |                               |           |            | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 71600 Travel                         | 23,565.00    |
|  | Respuestas Inmediatas         | 9/15/2017 | 11/30/2020 | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 75100 Facilities & Administration    | 12,380.00    |
|  |                               |           |            | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 72200 Equipment and Furniture        | 250,000.00   |
|  |                               |           |            | ARG-Min Infraest-Prov de BuenA | 30071          | GOB   | 71600 Travel                         | 22,500.00    |



## Argentina - Buenos Aires

**Year: 2021**

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