



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00098805

Report Date: 3/16/2022

Project Title: Apoyo a la consolidación de la ANMaC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102005 ANMaC fortalecido	Ampliación Plan de Prevención	10/1/2016	6/14/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	72300 Materials & Goods	5,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71600 Travel	13,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	20,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	42,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	74200 Audio Visual&Print Prod Costs	35,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	12,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73400 Rental & Maint of Other Equip	1,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	3,840.00
	Consolidacion del Programa	10/1/2016	4/30/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	72300 Materials & Goods	2,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72500 Supplies	13,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73400 Rental & Maint of Other Equip	2,243.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	20,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	74500 Miscellaneous Expenses	300.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	30,000.00



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00102005 ANMaC fortalecido	Consolidacion del Programa	10/1/2016	4/30/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	66,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	4,096.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72400 Communic & Audio Visual Equip	1,500.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	74100 Professional Services	1,500.00
	Optimización Polit destrucción	10/1/2016	6/14/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	73400 Rental & Maint of Other Equip	12,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72100 Contractual Services-Companies	5,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72400 Communic & Audio Visual Equip	1,500.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	10,656.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72300 Materials & Goods	7,500.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73200 Premises Alternations	45,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	3,110.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	15,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	7,000.00
	Regularización Usuarios	10/1/2016	6/14/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	50,000.00



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