Annual Work Plan

Argentina - Buenos Aires

Project: 00104701

Report Date: 3/16/2022

Project Title: Afianzamiento Plataforma Continental Argentina

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00106155 COPLA	Asistencia juridico-cientifica	9/30/2017	9/30/2019	ARG-COPLA MREC	30071	GOB	71300 Local Consultants	61,000.00
				ARG-COPLA MREC	30071	GOB	74500 Miscellaneous Expenses	6,120.00
				ARG-COPLA MREC	30071	GOB	75100 Facilities & Administration	3,378.00
				ARG-COPLA MREC	30072	GOB	75100 Facilities & Administration	2,027.00
				ARG-COPLA MREC	30071	GOB	71600 Travel	17,106.00
				ARG-COPLA MREC	30071	GOB	72400 Communic & Audio Visual Equip	4,025.00
				ARG-COPLA MREC	30071	GOB	72300 Materials & Goods	7,500.00
				ARG-COPLA MREC	30071	GOB	72800 Information Technology Equipmt	10,809.00
				ARG-COPLA MREC	30071	GOB	72500 Supplies	4,297.00
				ARG-COPLA MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	3,600.00
				ARG-COPLA MREC	30071	GOB	74100 Professional Services	171.00
				ARG-COPLA MREC	30072	GOB	75700 Training, Workshops and Confer	65,547.00
	Difusión, educación, capacitac	9/30/2017	9/30/2019	ARG-COPLA MREC	30071	GOB	72800 Information Technology Equipmt	10,810.00
				ARG-COPLA MREC	30071	GOB	72300 Materials & Goods	7,500.00
				ARG-COPLA MREC	30071	GOB	72500 Supplies	4,298.00
				ARG-COPLA MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	49,259.00
				ARG-COPLA MREC	30071	GOB	75100 Facilities & Administration	2,790.00
				ARG-COPLA MREC	30071	GOB	71600 Travel	17,106.00
				ARG-COPLA MREC	30071	GOB	72400 Communic & Audio Visual Equip	4,025.00
TOTAL								281,368.00
GRAND TOTAL								281,368.00