



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Argentina - Buenos Aires

**Project:** 00121011

**Report Date:** 3/15/2022

**Project Title:** Accelerator Lab - Argentina

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116954 Accelerator Lab - Argentina	Communications & Local Engagem	8/1/2019	7/31/2022	UNDP	30000	QFFD	71300 Local Consultants	16,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	3,360.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	11005	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	QFFD	72800 Information Technology Equipmt	1,000.00
				UNDP	30000	QFFD	71600 Travel	10,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	12,000.00
	Country Accelerator Lab Team	8/1/2019	7/31/2022	UNDP	30000	GER	61100 Salary Costs - NP Staff	282,309.00
				UNDP	11005	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	QFFD	71600 Travel	10,000.00
				UNDP	30000	GER	75100 Facilities & Administration	22,585.00
				UNDP	30000	QFFD	75100 Facilities & Administration	1,040.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	3,000.00
	Experiments & Solutions Mappin	8/1/2019	7/31/2022	UNDP	30000	QFFD	71400 Contractual Services - Individ	14,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	3,600.00
				UNDP	30000	QFFD	71300 Local Consultants	16,000.00
				UNDP	30000	QFFD	73300 Rental & Maint of Info Tech Eq	1,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	10,000.00
				UNDP	30000	QFFD	72200 Equipment and Furniture	3,000.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	1,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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TOTAL					412,894.00			
GRAND TOTAL					412,894.00			