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Annual Work Plan

Armenia - Yerevan

Project: 00081907
Project Title: Integrated Support to Rural Development

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091029 Support to Rural Development	Agricultural development	9/18/2015	3/18/2020	UNDP	30071	GOVT	74500 Miscellaneous Expenses	990.00
				UNDP	30000	RUS	75100 Facilities & Administration	875.24
				UNDP	30071	GOVT	75100 Facilities & Administration	432.93
				UNDP	30071	GOVT	72300 Materials & Goods	7,700.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	10,955.00
	Project implementation	3/18/2015	3/18/2020	UNDP	30071	GOVT	72400 Communic & Audio Visual Equip	800.00
				UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	4,100.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	9,140.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,200.00
				UNDP	30071	GOVT	74700 Transport, Shipping and handle	1,000.00
				UNDP	30071	GOVT	75100 Facilities & Administration	90.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,060.00
				TOTAL				
GRAND TOTAL							38,343.17	