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# Annual Work Plan

## Armenia - Yerevan

**Project:** 00109316

**Report Date:** 3/16/2022

**Project Title:** Innovative Solutions for SDG Implementation in Armenia

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108696 Innovative Solutions for SDGs	Behavioral experiments	4/1/2018	12/31/2020	UNDP	49639	RUS	71300 Local Consultants	0.00
	Impl, Monitoring, Evaluation	4/1/2018	12/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	489.53
				UNDP	49639	RUS	71400 Contractual Services - Individ	5,500.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	619.16
	National SDG Capacity	4/1/2018	12/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	5.85
				UNDP	49639	RUS	BA004 Vehicles - Budget	73.10
TOTAL								6,687.64



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00123970 Barev Balik	benefit from health services	4/1/2018	12/31/2021	UNDP	30000	ARM-MTS	75700 Training, Workshops and Confer	500.00
				UNDP	30000	ARM-MTS	71300 Local Consultants	4,000.00
				UNDP	30000	ARM-MTS	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	ARM-MTS	74200 Audio Visual&Print Prod Costs	300.00
				UNDP	30000	ARM-MTS	75100 Facilities & Administration	624.00
	Business processes optimized	4/1/2018	12/31/2021	UNDP	30000	ARM-MTS	71300 Local Consultants	3,000.00
				UNDP	30000	ARM-MTS	74200 Audio Visual&Print Prod Costs	300.00
				UNDP	30000	ARM-MTS	75100 Facilities & Administration	304.00
				UNDP	30000	ARM-MTS	75700 Training, Workshops and Confer	500.00
	Enhanced awareness	4/1/2018	12/31/2021	UNDP	30000	ARM-MTS	75100 Facilities & Administration	280.00
				UNDP	30000	ARM-MTS	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	ARM-MTS	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	ARM-MTS	74200 Audio Visual&Print Prod Costs	500.00
	healthcare databases created	4/1/2018	12/31/2021	UNDP	30000	ARM-MTS	72100 Contractual Services-Companies	4,000.00
				UNDP	30000	ARM-MTS	75100 Facilities & Administration	320.00
	maternal & child health info	4/1/2018	12/31/2020	UNDP	30000	ARM-MTS	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	ARM-MTS	72500 Supplies	600.00
				UNDP	30000	ARM-MTS	71300 Local Consultants	5,000.00
				UNDP	30000	ARM-MTS	72100 Contractual Services-Companies	21,000.00



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00123970 Barev Balik	maternal & child health info	4/1/2018	12/31/2020	UNDP	30000	ARM-MTS	75100 Facilities & Administration	2,208.00
	Project Management	4/1/2018	12/31/2021	UNDP	30000	ARM-MTS	64300 Staff Mgmt Costs - IP Staff	700.00
				UNDP	30000	ARM-MTS	75100 Facilities & Administration	2,032.00
				UNDP	30000	ARM-MTS	72500 Supplies	700.00
				UNDP	30000	ARM-MTS	72200 Equipment and Furniture	1,000.00
				UNDP	30000	ARM-MTS	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	ARM-MTS	71400 Contractual Services - Individ	20,000.00
	User authentication strengthen	4/1/2018	12/31/2021	UNDP	30000	ARM-MTS	71300 Local Consultants	1,093.00
				UNDP	30000	ARM-MTS	75100 Facilities & Administration	87.00
TOTAL							79,048.00	
GRAND TOTAL							85,735.64	