



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00082042

Report Date: 3/15/2022

Project Title: Modern Parliament for a Modern Armenia

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091127 Modern Parliament	Embedded responsiveness	1/1/2019	12/31/2022	UNDP	30000	SIDA	71300 Local Consultants	70,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	SIDA	71600 Travel	20,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	40,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	10,800.00
	Increased accountability	1/1/2019	12/31/2022	UNDP	30000	SIDA	72100 Contractual Services-Companies	120,000.00
				UNDP	30000	SIDA	72500 Supplies	500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	23,640.00
				UNDP	30000	SIDA	71300 Local Consultants	100,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,000.00
	Parliamentary capacity	1/1/2019	12/31/2022	UNDP	30000	SIDA	72100 Contractual Services-Companies	120,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	51,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	SIDA	71600 Travel	30,000.00
				UNDP	30000	SIDA	71200 International Consultants	98,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	30,000.00
				UNDP	30000	SIDA	71300 Local Consultants	100,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,779.00
	UNDP	30000	SIDA	75100 Facilities & Administration	38,783.00			
	Project management	1/1/2019	12/31/2022	UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,000.00



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00091127 Modern Parliament	Project management	1/1/2019	12/31/2022	UNDP	30000	SIDA	71400 Contractual Services - Individ	190,000.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	SIDA	73300 Rental & Maint of Info Tech Eq	1,000.00
				UNDP	30000	SIDA	71600 Travel	3,000.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	30000	SIDA	BA004 Vehicles - Budget	3,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	18,960.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	2,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,000.00
TOTAL							1,244,462.00	
GRAND TOTAL							1,244,462.00	