



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00135110

**Report Date:** 3/15/2022

**Project Title:** Unleashing Employment and Income Generating Opportunitie

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126473 Youth Employment	Analyse and digitise VET-relat	2/1/2022	1/31/2025	UNDP	49639	RUS	71300 Local Consultants	5,000.00
				UNDP	49639	RUS	72800 Information Technology Equipmt	2,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	4,960.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	2,000.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	30,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	23,000.00
	Develop youth's transferable	2/1/2022	1/31/2025	UNDP	49639	RUS	75100 Facilities & Administration	800.00
				UNDP	49639	RUS	71300 Local Consultants	4,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	300.00
				UNDP	49639	RUS	71600 Travel	700.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	5,000.00
	Improve career guidance	2/1/2022	1/31/2025	UNDP	49639	RUS	71400 Contractual Services - Individ	10,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	19,700.00
				UNDP	49639	RUS	71300 Local Consultants	5,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	300.00
				UNDP	49639	RUS	75100 Facilities & Administration	2,800.00
	Increase youth participation	2/1/2022	1/31/2025	UNDP	49639	RUS	71400 Contractual Services - Individ	45,000.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	2,300.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	4,700.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	300.00
UNDP				49639	RUS	75100 Facilities & Administration	4,184.00	



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00126473 Youth Employment	Launch acceleration program	2/1/2022	1/31/2025	UNDP	49639	RUS	71400 Contractual Services - Individ	49,500.00
				UNDP	49639	RUS	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	2,059.00
				UNDP	49639	RUS	71300 Local Consultants	12,000.00
				UNDP	49639	RUS	72600 Grants	60,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	10,085.00
	Project Management	2/1/2022	1/31/2025	UNDP	49639	RUS	71600 Travel	2,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	4,000.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	70,000.00
				UNDP	49639	RUS	72200 Equipment and Furniture	10,000.00
				UNDP	49639	RUS	72500 Supplies	5,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	1,000.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	12,000.00
	Skill needs assessment	2/1/2022	1/31/2025	UNDP	49639	RUS	72100 Contractual Services-Companies	29,300.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	700.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	10,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,200.00
	Strengthen VETI capacities	2/1/2022	1/31/2025	UNDP	49639	RUS	72300 Materials & Goods	10,000.00



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00126473 Youth Employment	Strengthen VETI capacities	2/1/2022	1/31/2025	UNDP	49639	RUS	71400 Contractual Services - Individ	40,000.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	2,300.00
				UNDP	49639	RUS	71300 Local Consultants	10,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	45,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	700.00
				UNDP	49639	RUS	75100 Facilities & Administration	8,984.00
				UNDP	49639	RUS	71600 Travel	4,300.00
	Support Youth MSMEs	2/1/2022	1/31/2025	UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	2,300.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	64,000.00
				UNDP	49639	RUS	71300 Local Consultants	5,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	300.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	10,000.00
				UNDP	49639	RUS	72300 Materials & Goods	20,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	8,184.00
				UNDP	49639	RUS	71600 Travel	700.00
				TOTAL				
GRAND TOTAL							700,876.00	