



## Annual Work Plan

Regional Centre - Istanbul

Project: 00108122 Report Date: 21/2/2018  
 Project Title: SAP of the Dinaric Karst Aquifer System

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108104 SAP of the Dinaric Karst	transboundary cooperation	10/2/2018	10/7/2019	United Nations Educational, Sc	62000	GEFTrustee	71200	International Consultants	49,500.00
					62000	GEFTrustee	75700	Training, Workshops and Confer	36,400.00
					62000	GEFTrustee	71300	Local Consultants	40,500.00
					62000	GEFTrustee	74500	Miscellaneous Expenses	3,600.00
					62000	GEFTrustee	71600	Travel	10,000.00
					62000	GEFTrustee	72100	Contractual Services-Companies	10,000.00
<b>TOTAL</b>									<b>150,000.00</b>
<b>GRAND TOTAL</b>									<b>150,000.00</b>