



Annual Work Plan

Regional Centre - Istanbul

Project: 00108122

Report Date: 26/4/2018

Project Title: SAP of the Dinaric Karst Aquifer System

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-----------------------------------|---------------------------|-----------|-----------|--------------------------------|----------------|------------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00108104 SAP of the Dinaric Karst | transboundary cooperation | 10/2/2018 | 10/7/2019 | United Nations Educational, Sc | 62000 | GEFTrustee | 71200 | International Consultants | 69,500.00 |
| | | | | United Nations Educational, Sc | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 36,400.00 |
| | | | | United Nations Educational, Sc | 62000 | GEFTrustee | 71300 | Local Consultants | 20,500.00 |
| | | | | United Nations Educational, Sc | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 3,600.00 |
| | | | | United Nations Educational, Sc | 62000 | GEFTrustee | 71600 | Travel | 10,000.00 |
| | | | | United Nations Educational, Sc | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 10,000.00 |
| TOTAL | | | | | | | | 150,000.00 | |
| GRAND TOTAL | | | | | | | | 150,000.00 | |