



Annual Work Plan

PAPP/Jerusalem

Project: 00116482
Project Title: SHUFUNA - Women in Reconciliation
Year: 2019

Report Date: 24/1/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113608 SHUFUNA	PIU	1/1/2019	31/12/2019	UNDP	28120	UNDP-FW	74500	Miscellaneous Expenses	139,833.00
				UNDP	28120	UNDP-FW	75100	Facilities & Administration	26,167.00
	Women Pol Participation	1/1/2019	31/12/2019	UNDP	28120	UNDP-FW	72100	Contractual Services-Companies	104,000.00
	Women Reconciliation	1/1/2019	31/12/2019	UNDP	28120	UNDP-FW	75700	Training, Workshops and Confer	65,000.00
				UNDP	28120	UNDP-FW	72600	Grants	65,000.00
TOTAL								400,000.00	
GRAND TOTAL								400,000.00	