



Annual Work Plan

Regional Centre - Istanbul

Project: 00108122

Report Date: 12/12/2018

Project Title: SAP of the Dinaric Karst Aquifer System

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108104 SAP of the Dinaric Karst	transboundary cooperation	10/2/2018	10/7/2019	United Nations Educational, Sc	62000	GEFTrustee	71200	International Consultants	58,957.00
				United Nations Educational, Sc	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				United Nations Educational, Sc	62000	GEFTrustee	71300	Local Consultants	0.00
				United Nations Educational, Sc	62000	GEFTrustee	74500	Miscellaneous Expenses	18,366.00
				United Nations Educational, Sc	62000	GEFTrustee	71600	Travel	6,281.00
				United Nations Educational, Sc	62000	GEFTrustee	72100	Contractual Services-Companies	4,750.00
TOTAL									88,356.00
GRAND TOTAL									88,356.00



Annual Work Plan

Regional Centre - Istanbul

Project: 00108122

Report Date: 12/12/2018

Project Title: SAP of the Dinaric Karst Aquifer System

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00108104 SAP of the Dinaric Karst	transboundary cooperation	10/2/2018	10/7/2019	United Nations Educational, Sc	62000	GEFTrustee	71600	Travel	6,000.00
				United Nations Educational, Sc	62000	GEFTrustee	75700	Training, Workshops and Confere	15,000.00
				United Nations Educational, Sc	62000	GEFTrustee	71200	International Consultants	11,794.00
				United Nations Educational, Sc	62000	GEFTrustee	72500	Supplies	3,600.00
				United Nations Educational, Sc	62000	GEFTrustee	71300	Local Consultants	10,000.00
				United Nations Educational, Sc	62000	GEFTrustee	72100	Contractual Services-Companies	15,250.00
TOTAL									61,644.00
GRAND TOTAL									61,644.00