



## Annual Work Plan

Regional Centre - Istanbul

**Project:** 00108122

**Report Date:** 5/12/2018

**Project Title:** SAP of the Dinaric Karst Aquifer System

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108104 SAP of the Dinaric Karst	transboundary cooperation	10/2/2018	10/7/2019	United Nations Educational, Sc	62000	GEFTrustee	71200	International Consultants	58,957.00
				United Nations Educational, Sc	62000	GEFTrustee	75700	Training, Workshops and Confer	18,368.00
				United Nations Educational, Sc	62000	GEFTrustee	71300	Local Consultants	0.00
				United Nations Educational, Sc	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				United Nations Educational, Sc	62000	GEFTrustee	71600	Travel	6,281.00
				United Nations Educational, Sc	62000	GEFTrustee	72100	Contractual Services-Companies	4,750.00
<b>TOTAL</b>								<b>88,356.00</b>	
<b>GRAND TOTAL</b>								<b>88,356.00</b>	



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00108104 SAP of the Dinaric Karst	transboundary cooperation	10/2/2018	10/7/2019	United Nations Educational, Sc	62000	GEFTrustee	71600	Travel	6,000.00
				United Nations Educational, Sc	62000	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
				United Nations Educational, Sc	62000	GEFTrustee	71200	International Consultants	11,794.00
				United Nations Educational, Sc	62000	GEFTrustee	72500	Supplies	3,600.00
				United Nations Educational, Sc	62000	GEFTrustee	71300	Local Consultants	10,000.00
				United Nations Educational, Sc	62000	GEFTrustee	72100	Contractual Services-Companies	15,250.00
<b>TOTAL</b>								<b>61,644.00</b>	
<b>GRAND TOTAL</b>								<b>61,644.00</b>	