

Award ID: 00085987, Project IDs: 0094983,00110466, 00111499, 00117186, 00094988, Title: Strengthening Inclusive Development in Chittagong Hill Tracts Project

Format and General Issues:		Yes	No	N/A	Comments
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	✓			
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	✓			
3	AWP Planning meeting conducted	✓			
4	Minutes of the Appraisal/Review meeting attached			✓	
5	Annual/Mid year Review Meeting conducted	✓			
6	Annual HR ,Procurement and Communications plans are prepared and attached with AWP	✓			Attached-sl no:6- HR, Procurement & Communication Plan for 2021
7	Resources are available to support the AWP	✓			Attached sl no: 7- (MYB Summary of Available Resource)
8	AWP is approved by the Implementing Partner, if applicable	✓			
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable			✓	
10	Signature of the Project Manager/NPD available in the AWP	✓			Attached sl:10- Signed AWP'2021, Cover letter
Results Related Issues:		Yes	No	N/A	
1	The AWP reflects overall priorities of the year	✓			
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	✓			
3	The activity lines spell out the geographic location wise intervention	✓			
4	Possible areas of collaboration with other projects have been considered in project activities	✓			
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	✓			Shown in the AWP 2020
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans	✓			Shown in the AWP 2020
7	A one page summary of intended/achievable results is attached	✓			Attached sl no: 07
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework	✓			
9	M&E plan attached and adequately budgeted in the AWP	✓			Attached sl no: 09
10	Field monitoring plan attached (for field-based project only)	✓			Attached sl no: 10
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	✓			Attached sl no: 11
12	Gender Marker is attributed in ATLAS	✓			Attached sl no: 12
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	✓			
14	Baseline, Target and Deliverables for 2020 are aligned to the Results Framework	✓			
15	Baseline data for each indicator have been collected	✓			
16	Annual target for each indicator has been set	✓			
17	3 to 5 annual key results have been identified and attached	✓			Attached sl no: 17
18	The Targets and baselines are gender-disaggregated where a population group is being measured	✓			
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	✓			
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out	✓			
21	Knowledge Management has been planned and budgeted	✓			

22	Generation and use of evidence – from monitoring, research and/or evaluation – has been considered	✓			
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	✓			
<b>Resources Related Issues:</b>		<b>Yes</b>	<b>No</b>	<b>N/A</b>	
1	Total proposed budget for the AWP does not exceed approved total project budget	✓			
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	✓			
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	✓		✓	
5	Updated list of Equipment assets with the project/Programme showing UNDP assets			✓	
6	The summary page reflects the resources	✓			Attached sl no: 6 AWP'2021-Summary page,

**Remarks/Comments (including justification for returning to Programme cluster):**

Reviewed by

Recommended by

*Rezaul Karim Miah*

*At*

Cleared by Programme Cluster:

Cleared by Partnerships Cluster:

*[Signature]*

*H. Peng Ahuf*

*[Signature]*

Date:

Date:

Signed by DRR/RR:

*VE*

Date:

Clearance Certification

**AWP 2021  
January 05, 2021**

**PROJECT TITLE:** Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT)

**Award ID: 00085987**

**Project IDs: 00121621,  
00094983,00110466,  
00094988,00111449, 00117186**

**(I) SUBMITTING PROGRAMME MANAGER: Prasenjit Chakma, National Project Manager**

I have checked, and hereby certify the following:

This AWP is for 2021 from January to September including Covid-19 budget USD 80,338 with the separate project (output) ID – 00121621, ACTIVITY3 under the same award Id-00085987 with a total budget of USD 7,778,043 (including GMS and DPC) within the available funds based on existing agreements with donors and assumptions made on opening balances based on the latest AWP revision in 2020.

The revised Multi-Year Budgets for 2021 onwards will be submitted based on the original signed Prodoc considering previous expenditures including 2020 AWP.

**Signature:**



**Date: 05.01.2021**

**Prasenjit Chakma, National Project Manager**

**(II) Programme Specialist**

I have checked and hereby recommend approval of this Project AWP for 2021.

**Arif Abdullah Khan**

**Signature:**



**Date:**

**(III) CLUSTER HEAD:**

I have reviewed and hereby recommend approval of this Project AWP for 2021.



**Khurshid Alam, ARR**

**Signature:**



**Date:**

**(IV) Business Development and Partnership Cluster**

CLEARANCE FROM DESK OFFICER:	CLEARANCE FROM RR and Advisor:
<input type="checkbox"/> I have verified the attached submission and confirm that this PID/AWP/Budget Revision is in accordance with existing rules.	Recommendation for approval
<input type="checkbox"/> Justification for return	
<b>Signature:</b>  <b>Date:</b>	<b>Signature:</b>  <b>Date:</b>

**Recommended / Approved by DRR (Deputy Resident Representative)**

**Approved by RR (Resident Representative)**

**Note:** Please return Approved Budget Revision to Business Development and Partnership Cluster who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.

**United Nations Development Programme**  
AWP 2021 Version-I



Bangladesh

UNDAF Outcome(s)/Indicator(s): <i>(Link to UNDAF outcome., If no UNDAF, leave blank)</i>	UNDAF Outcome 1: Government institutions at the national and sub-national levels are able to more effectively carry out their mandates, including delivery of public services, in a more accountable, transparent, and inclusive manner. UNDAF Outcome 2: Justice and human rights institutions are strengthened to better serve and protect the rights of all citizens, including women and vulnerable groups. UNDAF Outcome 3: Deprived community members in selected areas practice key life-saving, care and protective behavior and raise their demand for quality social services.
Expected Outcome(s) /Indicator (s): <i>(CPAP outcomes linked to the MYFF goal and service line)</i>	MYFF 2: Fostering Democratic Governance BGD Outcome 40: strengthened capacities of local governments and other stakeholders to foster participatory local development service delivery for MDGs Institution building in CHT for improved and inclusive development with community participation.
Expected Output(s) /Annual Targets: <i>(CPAP outputs linked to the above CPAP outcome)</i>	Output 1: Strengthened community land, resource and livelihood management. Output 2: Increased participation and influence to shape decision-making. Output 3: Democratic governance strengthened with responsive institutions and effective services.
Implementing partner:	UNDP
Responsible parties:	MOCHTA, RC, Forest Department, HDCs, NGOs and other institutions

**Brief Description of the project**

The project aims to:

- Intensify Capacity-Building in CHT institutions, in order to integrate all Components into Government or NGO partners and gradually transfer authority, resources and responsibility
- Expand the Health, Education, Economic Development and Community Empowerment to all un-served remote communities in selected Upazilas in CHT
- Increase emphasis on Agriculture, Food Security and sustainable Community-based Forestry, as mentioned in the Project Document, and

**Summary of UNDP and Cost Sharing inputs**

Programme Period:  
October'2016-September' 2021

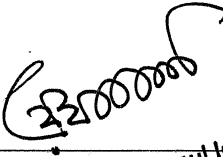
**Project: Strengthening Inclusive Development in Chittagong Hill Tracts**  
Award ID: **00085987**

Project IDs: 00121621,  
00094983,00094988,00110466,  
00111499, 00117186

<i>Details</i>	<i>Current funding situation</i>	<i>As per Approved project document</i>	<i>Increased/ (decreased)</i>
UNDP	1,035,000	1,035,000	-
SDF		1,550,000	(1,550,000)
DANIDA	16,010,535	8,550,000	7,460,535
USAID	10,442,620	3,490,000	6,952,620
GoB	5,000,000	5,000,000	-
ADB	471,000		471,000
CANADA	7,477,342		7,477,342
<b>Total Committed Funds</b>	<b>40,436,497</b>	<b>19,625,000</b>	<b>20,811,497</b>
<b>Funding Gap</b>	<b>8,807,134</b>	<b>(12,004,363)</b>	<b>20,811,497</b>
<b>Grand total with funding gap</b>	<b>31,629,363</b>	<b>31,629,363</b>	<b>-</b>

The detailed revised AWP for 2021 (January-September) is attached dated 28 December 2020.

Agreed by  
*(SID-CHT, National Project Director)*

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\_\_\_\_\_

**Dr. Sk. Md. Rezaul Islam**  
Additional Secretary  
M/O Chittagong Hill Tracts Affairs  
Bangladesh Secretariat, Dhaka.

Date 27/12/20

Approved by  
*(UNDP)*

:   
\_\_\_\_\_

Date \_\_\_\_\_



Empowered lives.  
Resilient nations.

Atlas Project ID: 00085987	Annual Work Plan (AWP) for 2021 : Version-I
Atlas Output ID: 0094983,00110466, 00111499, 00117186, 00094988	
Project/Programme Title:	Strengthening Inclusive Development in Chittagong Hill Tracts Project
UNDAF Outcome:	UNDAF Outcome 1: Government institutions at the national and sub-national levels are able to more effectively carry out their mandates, including delivery of public services, in a more accountable, transparent, and inclusive manner.
Applicable Output(s) from the UNDP Strategic Plan:	UNDAF Outcome 2: Justice and human rights institutions are strengthened to better serve and protect the rights of all citizens, including women and vulnerable groups.
	UNDAF Outcome 3: Deprived community members in selected areas practice key life-saving, care and protective behavior and raise their demand for quality social services
CPD Outcome:	BGD_OUTCOME 53 By 2016, vulnerable populations benefit from better natural resource management and access to low carbon energy
CPD Output(s):	Output 1: Strengthened community land, resource and livelihood management.
	Output 2: Increased participation and influence to shape decision-making.
	Output 3: Democratic governance strengthened with responsive institutions and effective services.

EXPECTED OUTPUTS  Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						

**Planned Activities for nCovid-19 funded by three DANIDA and USAID projects-00121621**

Indicator 1.1.3.3 Number of beneficiaries of social protection schemes and services related to the COVID-19 pandemic, disaggregated by type of programme and sex. a) Cash transfer programmes – Female & b) Cash transfer programmes – Male	ACTIVITY3	UNDP support to Covid-19_SHARIP		X				UNDP-001981	28644	00095	72100	Contractual Services-Companies	74,387
	ACTIVITY3	UNDP support to Covid-19_SHARIP		X				UNDP-001981	28644	00095	75100	Facilities & Administration	5,951

**Total for the nCovid-19 Project-00121621**

80,338

**Planned Activities for sub project (Agriculture and Food Security funded by DANIDA)-00094983**

Expected Output 1: Strengthened community land, resource and livelihood management. <b>Indicator 1.1:</b> Percentage of small and marginal farm households in target communities improved food security through agricultural production, Baseline: TBD, Target: 80% (in 2021) <b>Indicator 1.2:</b> Percentage increase in yield and production (crops, livestock and fish) of beneficiary households in target communities Baseline: TBD, Target: 80% (in 2021)	4.1.FFS_SESSION	1.5 Conduct FFS sessions at community level (FF Remuneration)	49 FF-196 person months	X	X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	10,420
	4.1.FFS_SESSION	1.5 Conduct FFS sessions at community level (FF Remuneration)	44 FFs- 176 person months	X	X			KHDC-008058	30000	00095	75700	Training, Workshops and Confer	9,356
	4.1.FFS_SESSION	1.5 Conduct FFS sessions at community level (FF Remuneration)	150 FFs(600 person months)	X	X			RHDC-008056	30000	00095	75700	Training, Workshops and Confer	31,897
	4.4.ORG_FFD	1.7 Organize Farmer Field Days - one event per Union/year	17 Events	X	X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,607
	4.4.ORG_FFD	1.7 Organize Farmer Field Days - one event per Union/year	38 Events	X	X			KHDC-008058	30000	00095	75700	Training, Workshops and Confer	3,591

EXPECTED OUTPUTS	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						
<p>Components or major interim Results of the project To be shown as Activities in Atlas</p> <p>Target: 25% crops &amp; 30% livestock &amp; 30% fish (in 2021), <b>Indicator 1.3:</b> Percentage of small and marginal farm households in target communities that have improved farming skills, Baseline: TBD, Target: 90% (in 2021), <b>Indicator 1.4:</b> Percentage of poor households in target communities that have improved their living condition benefiting from community development projects, Baseline: TBD, Target: 80% (in 2021), <b>Custom indicator 1.1.1:</b> Number of FFS formed/established, Baseline: 2490, Target: 1200 (in 2021). <b>Custom indicator 1.1.2:</b> Number of farmers graduated through participation in IFM FFS (male and female) Baseline: Target: 30,000 (in 2021) <b>Custom indicator 1.2.1:</b> Number of PDC EC members and community leaders trained on IFM-FFS implementation process, monitoring (male and female), Baseline: 2,770, Target: 1200 (in 2021) <b>Custom indicator 1.3.1:</b> Number of FFS trained to conduct FFS sessions at communities (male and female), Baseline: 436, Target: 120 (in 2021) <b>Custom indicator 1.4.1:</b> Number of monitoring visits conducted by GoB officers and other stakeholders in the FFS, Baseline 12,644, Target: 1200 (in 2021), <b>Custom indicator 1.4.2:</b> Number of collection points supported to connect traders and buyers, Baseline: 09 Target: 363 (in 2021)</p>	4.6.HDC_OPS	1.9 Management support to FFS Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	5 Months	X	X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	6,784
	4.6.HDC_OPS	1.9 Management support to FFS Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	5 Months	X	X			KHDC-008058	30000	00095	75700	Training, Workshops and Confer	12,642
	4.6.HDC_OPS	1.9 Management support to FFS Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	5 Months	X	X			RHDC-008056	30000	00095	75700	Training, Workshops and Confer	13,171
	4.7.UPZ_FF_COOR	1.10 Organize Bi-monthly FF Coordination meeting at Upazilla level	8 Meetings	X				BHDC-008057	30000	00095	75700	Training, Workshops and Confer	756
	4.7.UPZ_FF_COOR	1.10 Organize Bi-monthly FF Coordination meeting at Upazilla level	9 Meetings	X	X			KHDC-008058	30000	00095	75700	Training, Workshops and Confer	851
	4.7.UPZ_FF_COOR	1.10 Organize Bi-monthly FF Coordination meeting at Upazilla level	10 Meetings	X	X			RHDC-008056	30000	00095	75700	Training, Workshops and Confer	1,063
	4.10.HDC_COORDI	1.14 Organize Monthly AFSP III coordination meeting and quarterly DWG Meetings at HDCs	5 +1=6 Meetings	X	X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	484
	4.10.HDC_COORDI	1.14 Organize Monthly AFSP III coordination meeting and quarterly DWG meetings at HDCs	5 +1=6 Meetings	X	X			KHDC-008058	30000	00095	75700	Training, Workshops and Confer	366
	4.10.HDC_COORDI	1.14 Organize Monthly AFSP III coordination meeting and Quarterly DWG meeting at HDCs	5 +1=6 Meetings	X	X			RHDC-008056	30000	00095	75700	Training, Workshops and Confer	390
	4.13_HR_HDC	1.15 Human Resources - HDC (HDC Project StaffSalary)	10 Staff	X	X			BHDC-008057	30000	00095	71800	Contractual Services-Imp Partn	21,442
	4.13_HR_HDC	1.15 Human Resources - HDC (HDC Project StaffSalary)	16 Staff	X	X			KHDC-008058	30000	00095	71800	Contractual Services-Imp Partn	31,661
	4.13_HR_HDC	1.15 Human Resources - HDC (HDC Project StaffSalary)	18 Staff	X	X			RHDC-008056	30000	00095	71800	Contractual Services-Imp Partn	35,972
	6.1.SUPLY_MKTNG	1.22 Facilitate Quarterly ABN meetings	4 Meetings	X				BHDC-008057	30000	00095	75700	Training, Workshops and Confer	189
	6.1.SUPLY_MKTNG	1.22 Facilitate Quarterly ABN meetings	9 Meetings	X				KHDC-008058	30000	00095	75700	Training, Workshops and Confer	425
	6.1.SUPLY_MKTNG	1.22 Facilitate Quarterly ABN meetings	10 Meetings	X				RHDC-008056	30000	00095	75700	Training, Workshops and Confer	473
	4.10.HDC_COORDI	PIC Meeting at KHDC	1 meeting	X				KHDC-008058	30000	00095	75700	Training, Workshops and Confer	177
4.10.HDC_COORDI	PIC Meeting at RHDC	1 meeting	X				RHDC-008056	30000	00095	75700	Training, Workshops and Confer	177	
4.3.CONTINGENCY	1.27 Contingency reserved for FFS implementation	Lumpsum	X	X			UNDP-001981	30000	00095	75700	Familirise AFSP and FFS activities to project Staffand GoB line department	2,000	

EXPECTED OUTPUTS  Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						
	3.3.TRNING_AFSP	1.29 Organize workshop to identify and consolidate lesson learnt at Bandarban	1 Workshop	X				UNDP-001981	30000	00095	75700	Training, Workshops and Confer	2,000
	3.3.TRNING_AFSP	1.29 Organize workshop to identify and consolidate lesson learnt at Khagrachari	1 Workshop	X				UNDP-001981	30000	00095	75700	Training, Workshops and Confer	1,000
	3.3.TRNING_AFSP	1.29 Organize workshop to identify and consolidate lesson learnt at Rangamati	1 Workshop		X			UNDP-001981	30000	00095	75700	Training, Workshops and Confer	1,500
	3.3.TRNING_AFSP	1.30 District/Regional/National level seminars/workshops to consolidate lessons learning	Lumpsum		X			UNDP-001981	30000	00095	75700	Training, Workshops and Confer	2,000
	9.3.WORKSHOP	1.32 Planning and review meeting/workshop	Need based	X	X			UNDP-001981	30000	00095	72100	Contractual services-companies	1,000
	9.1&2.M&E	1.33 Visibility & Communication	Lumpsum	X	X			UNDP-001981	30000	00095	74200	Printing,publication	1,000
	4.8.GOB_MONITOR	1.11 Organize Monitoring visit by GoB officers (DAE,DLS, DOF)and other stakeholders, and Support to the technical sessions of the FFS (2 sessions in each FFS) by SAAO/VFA/FA.	251 Visits	X	X			BHDC-008057	30000	00095	75700	Planning and review workshop	405
	9.1&2.M&E	Prepare video documentary on IFM-FFS learning process in CHT	1 video documentary	X				UNDP-001981	30000	00095	72100	Contractual Services-Companies	5,000
	9.4.EVALUATION	Study/Assessment	1 Assessment	X	X			UNDP-001981	30000	00095	72100	Contractual Services-Companies	15,000
	8.1.NAT_SAL	Programme Staff Salaries		X	X			UNDP-001981	30000	00095	71400	Contractual Services - Individ	17,885
	8.4.3.OTHER_SER	General Management Services (GMS @ 8%)		X	X			UNDP-001981	30000	00095	75100	Facilities & Administration	18,615

Total for the project AFSP-III-00094983

251,300

Planned Activities for sub project CHT Climate resilient funded by DANIDA)-00110466

Expected Output 1: Strengthened community land, resource and livelihood management. Indicator 1.9: Percentage of communities that have completed community climate vulnerability assessment through a participatory way, Baseline: 0, Target: 80%, in 2021. Custom indicator: 1.9.1 Number of people trained on Community Risk Assessment (CRA) and Risk Reduction Action Plan (RRAP). Baseline: 0, Target: 80%, in 2021. Custom indicator: 1.9.2 Number of sessions conducted on Community Risk Assessment (CRA) at community level, Baseline: 0, Target: 80% in 2021	1.CCV ASSEMENT	2.7 Develop awareness raising materials on environmental change related issues and adaptation and printing of LRPs	Need based	X	X			UNDP-001981	30000	00095	74200	Printing materials	11,356
	A-1.CCV ASSEMENT	Video documentary for showcasing of CCRP LRPs impacts in community livelihood	1 Batch	X	X			UNDP-001981	30000	00095	71200	Contractual services-companies	40,000
	A-5.1_COMM_PME	Annual Planning and review workshop	Need based	X	X			UNDP-001981	30000	00095	75700	Planning and review workshop	5,000
	A-1.CCV ASSEMENT	2.12 Organise consultative workshops to identify environmental change risks and current adaptability measures by the CHT communities	1 Workshop	X	X			UNDP-001981	30000	00095	75700	Planning and review workshop	5,000

EXPECTED OUTPUTS  Components or major interim Results of the project, To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas.	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						
	A-2_LIVELIHOODS	2.13 Policy workshop with MoCHTA, RC, HDCs and UPs workshops at Regional level on Risk Informed Decision	1 Workshops	X				UNDP-001981	30000	00095	75700	Planning and review workshop	6,000
	A-2_LIVELIHOODS	2.14 Organise seminars/workshops/policy dialogue on environmental change issues (CHT focus in particular) and co-funding of LRP's at regional and national level	1 Workshop		X			UNDP-001981	30000	00095	75700	Planning and review workshop	5,000
	A-2_LIVELIHOODS	2.18 Monthly coordination meetings at district level (with CCRP staffs)	04 meetings	X	X			BHDC-008057	30000	00095	75700	Planning and review workshop	236
	A-2_LIVELIHOODS	2.18 Monthly coordination meetings at district level (with CCRP staffs)	04 meetings	X	X			KHDC-008058	30000	00095	75700	Planning and review workshop	236
	A-2_LIVELIHOODS	2.18 Monthly coordination meetings at district level (with CCRP staffs)	04 meetings	X	X			RHDC-008056	30000	00095	75700	Planning and review workshop	295
	A-2_LIVELIHOODS	Day observation-World Environment Day/World Water Day (at Upazila/district level)	4 events	X	X			BHDC-008057	30000	00095	71200	Contractual services-companies	945
	A-2_LIVELIHOODS	Day observation-World Environment Day/World Water Day (at Upazila/district level)	4 events	X	X			KHDC-008058	30000	00095	71200	Contractual services-companies	945
	A-2_LIVELIHOODS	Day observation-World Environment Day/World Water Day (at Upazila/district level)	4 events	X	X			RHDC-008056	30000	00095	71200	Contractual services-companies	945
	A-2_LIVELIHOODS	Learning visit to outside CHT to learn best practices on Rain water harvesting and innovative water purification solutions	1 Batch		X			UNDP-001981	30000	00095	75700	Planning and review workshop	10,000
	1.CCV ASSESSMENT	Organise workshops on Experience Sharing and Lessons Learning at Upazila level with CRC members and relevant stakeholders	3 Workshop	X	X			BHDC-008057	30000	00095	75700	Planning and review workshop	1,952
	1.CCV ASSESSMENT	Organise workshops on Experience Sharing and Lessons Learning at Upazila level with CRC members and relevant stakeholders	3 Workshop	X	X			KHDC-008058	30000	00095	75700	Planning and review workshop	1,952
	1.CCV ASSESSMENT	Organise workshops on Experience Sharing and Lessons Learning at Upazila level with CRC members and relevant stakeholders	3 Workshop	X	X			RHDC-008056	30000	00095	75700	Planning and review workshop	1,952
	1.CCV ASSESSMENT	Organise Experience Sharing and Lessons Learning Workshops at District Level (including other projects such as; AFSP III, CHTWCA etc.)	1 Workshop	X	X			BHDC-008057	30000	00095	75700	Planning and review workshop	945
	1.CCV ASSESSMENT	Organise Experience Sharing and Lessons Learning Workshops at District Level (including other projects such as; AFSP III, CHTWCA etc.)	1 Workshop	X	X			KHDC-008058	30000	00095	71200	Contractual services-companies	945
	1.CCV ASSESSMENT	Organise Experience Sharing and Lessons Learning Workshops at District Level (including other projects such as; AFSP III, CHTWCA etc.)	1 Workshop	X	X			RHDC-008056	30000	00095	71200	Contractual services-companies	945

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EXPECTED OUTPUTS  Components or major interim Results of the project : To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						
	A-3_CHT_INST_LD	2.19 short term Consultancy services (National) for identifying CHT best practices for soil water conservation	3 Person	X	X			UNDP-001981	30000	00095	71300	National Consultant	9,000
	A-2_LIVELIHOODS	Support to CRC following the approval of Project Proposals	06 CRC	X	X			BHDC-008057	30000	00095	75700	Planning and review workshop	21,256
	A-2_LIVELIHOODS	Support to CRC following the approval of Project Proposals	06 CRC	X	X			KHDC-008058	30000	00095	75700	Planning and review workshop	21,256
	A-2_LIVELIHOODS	Support to CRC following the approval of Project Proposals	08 CRC	X	X			RHDC-008056	30000	00095	75700	Planning and review workshop	28,342
	1.CCV ASSESSMENT	Organise awareness raising sessions on climate change issue and CBA or current and future climate and environmental risks	30	X	X			BHDC-008057	30000	00095	75700	Planning and review workshop	850
	1.CCV ASSESSMENT	Organise awareness raising sessions on climate change issue and CBA or current and future climate and environmental risks	30	X	X			KHDC-008058	30000	00095	75700	Planning and review workshop	637
	1.CCV ASSESSMENT	Organise awareness raising sessions on climate change issue and CBA or current and future climate and environmental risks	38	X	X			RHDC-008056	30000	00095	75700	Planning and review workshop	850
	A-3_CHT_INST_LD	Facilitate CCRP activities bi-monthly Union Development Coordination Committee meeting	03 Meetings	X	X			BHDC-008057	30000	00095	71200	Contractual services-companies	142
	A-3_CHT_INST_LD	Facilitate CCRP activities bi-monthly Union Development Coordination Committee meeting	03 Meetings	X	X			KHDC-008058	30000	00095	71200	Contractual services-companies	142
	A-3_CHT_INST_LD	Facilitate CCRP activities bi-monthly Union Development Coordination Committee meeting	08 Meetings	X	X			RHDC-008056	30000	00095	71200	Contractual services-companies	378
	A-3_CHT_INST_LD	Monitoring visits by UDCC, Upazila DCC	06 visits	X	X			BHDC-008057	30000	00095	71200	Contractual services-companies	425
	A-3_CHT_INST_LD	Monitoring visits by UDCC, Upazila DCC	06 visits	X	X			KHDC-008058	30000	00095	71200	Contractual services-companies	425
	A-3_CHT_INST_LD	Monitoring visits by UDCC, Upazila DCC	08 visits	X	X			RHDC-008056	30000	00095	71200	Contractual services-companies	567
	A-3_CHT_INST_LD	Support of MoCHTA for organining PSC, NSC activities	2 meetings	X	X			UNDP-001981	30000	00095	75700	Planning and review workshop	3,000

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EXPECTED OUTPUTS  Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						
	A-4.1_MGT_SUP	Management support to CCRP Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	Lumpsum	X	X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	5,344
	A-4.1_MGT_SUP	Management support to CCRP Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	Lumpsum	X	X			KHDC-008058	30000	00095	75700	Training, Workshops and Confer	5,521
	A-4.1_MGT_SUP	Management support to CCRP Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	Lumpsum	X	X			RHDC-008056	30000	00095	75700	Training, Workshops and Confer	6,265
	A-4.1_MGT_SUP	Human Resources - HDC (HDC Project StaffSalary)	10 Staff	X	X			BHDC-008057	30000	00095	71800	Contractual Services-Imp Partn	14,714
	A-4.1_MGT_SUP	Human Resources - HDC (HDC Project StaffSalary)	10 Staff	X	X			KHDC-008058	30000	00095	71800	Contractual Services-Imp Partn	14,714
	A-4.1_MGT_SUP	Human Resources - HDC (HDC Project StaffSalary)	10 Staff	X	X			RHDC-008056	30000	00095	71800	Contractual Services-Imp Partn	16,178
	A-3_CHT_INST_LD	Hire NGO to provide technical support on capacity building of project staff including partners on climate ressilience	Lumpsum	X	X			RPA-Brac-006753	30000	00095	71200	Contractual services-companies	102,945
	A-5.2_VISIB_COM	Enlindesurvey/evaluation	1 Survey	X	X			UNDP-001981	30000	00095	72100	Contractual Services-Companies	60,000
	A-6.2_NAT_SAL_O	Programme Staff Salaries		X	X			UNDP-001981	30000	00095	71400	Contractual Services - Individ	48,615
	A-6.2_TRAVL_DSA	Travel and DSA		X	X			UNDP-001981	30000	00095	71600	Travel	5,000
	A-6.3_OFFL_RENT	Office Rent and Other Common Services Cost		X	X			UNDP-001981	30000	00095	73100	Rental & Maintenance-Premises	10,000
	A-5.2_VISIB_COM	Visibility & Communication		X	X			UNDP-001981	30000	00095	74598	Direct Project Costs - GOE	21,205
	A-6.5_OTHER_SER	General Management Services (GMS @ 8%)		X	X			UNDP-001981	30000	00095	75100	Facilities & Administration	40,060
<b>Total for the project CCRP-00110466</b>												<b>532,480</b>	
<b>Planned Activities for sub project (Support to host communities affected by Rohingya Influx) Project ID-00111449</b>													
	A-1 COMM_GRP_ST	Cost for NGO hired to support implementation of IFM-FFS and Agroforestry Activities in Cox's Bazar	1 NGO contract	X	X	X	X	NGO-Practical Action-009537/Partner NGO	30000	00095	72100	Contractual services-companies	246,207
	A-1 COMM_GRP_STK	Conducting mobilisation meetings and workshops for key stakeholders (district)	1 workshop	X				BHDC-008057	30000	00095	75700	Training, Workshops and Confer	815
	A-1 COMM_GRP_STK	Organize monthly coordination meetings with BHDC staffs	12 meetings	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	709
	A-1 COMM_GRP_STK	Support to organise Union Development Coordination Committee meetings (bi-monthly)	33 UDCC, 5 meetings each	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	3,898
	A-1 COMM_GRP_STK	Support or organise bi-monthly FF Coordination Committee Meetings in 7 upazilas of Bandarban	38 FF Coord. Mtra.	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	3,537
	A-1 COMM_GRP_STK	Training for Input Suppliers/Input sellers	3 batches	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,126

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EXPECTED OUTPUTS	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						
<p>Expected Output 1: Strengthened community land, resource and livelihood management. Indicator 1.1: Percentage of small and marginal farm households in target communities improved food security through agricultural production, Baseline: TBD, Target: 80% (in 2021)</p> <p>Indicator 1.2: Percentage increase in yield and production (crops, livestock and fish) of beneficiary households in target communities Baseline: TBD, Target: 25% crops &amp; 30% livestock (in 2021), Indicator 1.3: Percentage of small and marginal farm households in target communities that have improved farming skills, Baseline: TBD, Target: 90% (in 2021), Indicator 1.4: Percentage of poor households in target communities that have improved their living condition benefiting from community development projects, Baseline: TBD, Target: 80% (in 2021)</p> <p>Custom indicator: 1.1.1: Number of FFS formed/established, Baseline: 2490, Target: 1200 (in 2021).</p> <p>Custom indicator: 1.1.2. Number of farmers graduated through participation in IFM FFS (male and female) Baseline: Target: 90% (in 2021)</p> <p>Custom indicator: 1.2.1. Number of PDC EC members and</p>	A-1 COMM_GRP_STK	Lerning visit to other areas to study well functioning marketing facilities for farmers	1 visit	X	X	X		BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,396
	A-3. KM_SKILLS	Support to communities through seedling distribution to implement Agroforestry Development Plans (ADPs in 888 IFM-FFS, 30 HHs, each HH 5 seedlings)	447 ADPs, 30 HHs, 5 seedlings	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	19,803
	A-3. KM_SKILLS	Training for selected youth on nursery (fruits, vegetables and forest species) raising and management	1 batch (30 persons)	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	5,127
	A-3. KM_SKILLS	Organise consultative workshop with relevant stakeholders on Agroforestry Development Issues	4 workshops	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,835
	A-3. KM_SKILLS	Training for key stakeholders (Union and Upazila ) on on Agroforestry concept, it's importance, principles	1 batch	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,181
	4.5.ORG_EX_VST	Organize exchange visits to observe and learn best practices on Agroforestry systems	1 visit	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,772
	A-1 COMM_GRP_STK	Selection of Communities and formation of clusters through stakeholder engagement	4 workshops	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,890
	A-1 COMM_GRP_STK	Training for PDC EC/para members on SHARIP including FFS implementaion process and role of PDCs/para members in Lama, Kaikhyongchari and Alikadam upazila	30 batches 894 participants	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	3,544
	A-1 COMM_GRP_STK	Organise Farmer Field Days - one event per Union/year	33 FFD Events	X	X	X	X	BHDC-008057	30000	00095	72100	Contractual services-companies	3,119
	A-1 COMM_GRP_STK	ToT for Farmer Facilitators on SHARIP IFM-FFS including promotional materials (T-shirt, caps and bags)	6 batches	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	21,264
	A-1 COMM_GRP_STK	Experience Sharing workshop at upazila/union level on agricultural services	7 workshops	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,481
	A-1 COMM_GRP_STK	HR, Ops & Management Support cost to Bandarban Hill District Council	Lumpsum	X	X	X	X	BHDC-008057	30000	00095	71800	Contractual Services-Imp Partn	82,222
	A-1 COMM_GRP_STK	Conduct FFS sessions at community level (FF Allowances)	149 FF for 11 months (average)	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	87,131
	A-1 COMM_GRP_STK	Organize Monitoring visit by GoB officers (DAE,DLS, DOF) and other stakeholders, and Support to the technical sessions of the FFS in Bandarban	447 Visits	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	5,281
	A-1 COMM_GRP_STK	Organize Monitoring visit by Union and Upazila stakeholders to IFM-FFS communities in 7 upazilas of Bandarban	33 UDCC, 7 Upz DCC visits	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,363
	A-5. COMMUNITY	Support community managed collection Points for improving market facilities in newly identified areas of Bandarban	19 Collection points	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	22,446
	A-5. COMMUNITY	Training (new batch/refreshers) for potential youth to develop as Community Livestock Worker in 3 upazilas Naikhyongchari, Lama, Alikdadam	1 batch (30 Participants)	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	3,544
	A-5. COMMUNITY	Observe days related to environment, water, forest etc. at Upazila level	Day observation at 7 upazila	X	X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,481
A-1 COMM_GRP_STK	Organise livestock vaccination/deworming campaign at union level	33 x 2 campaigns	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	3,898	

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				Q1	Q2	Q3	Q4						
<p>community leaders trained on IFM-FFS implementation process, monitoring (male and female), Baseline: 2,770, Target: 1200 (in 2021)</p> <p>Custom indicator: 1.3.1: Number of FFs trained to conduct FFS sessions at communities (male and female), Baseline: 436, Target: 120 (in 2021)</p> <p>Custom indicator: 1.4.1: Number of monitoring visits conducted by GoB officers and other stakeholders in the FFS, Baseline 12,644, Target: 159 (in 2021), Custom indicator: 1.4.2: Number of collection points supported to connect traders and buyers, Baseline: 09 Target: 80% (in 2021)</p>	A-1 COMM_GRP_STK	Organize IFM-FFS learning sharing workshop at district level	1				X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,396
	1.1_ENHNCE_KLDG	Conducting FGDs to capture farmer's learning and needs to incorporate in the IFM-FFS curriculum	20 FGDs	x				UNDP-001981	30000	00095	75700	Training, Workshops and Confer	931
	2.1_IMPRVD_KLDG	Organising consultative workshops to develop and update IFM-FFS curriculum	2 workshops	x				UNDP-001981	30000	00095	75700	Training, Workshops and Confer	3,473
	2.1_IMPRVD_KLDG	Conducting ToT for Master Trainers	1 batch (30 persons)	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	5,817
	2.1_IMPRVD_KLDG	Conducting training for the staff of the project on new aspects of IFM-FFS and agroforestry (per training 30 participants)	1 batch (30 persons)	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	4,072
	2.1_IMPRVD_KLDG	Support to community groups for IFM-FFS learning in 3 upazilas Cox's Bazar	579 groups	X	X	X	X	UNDP-001981/partner NGO	30000	00095	75700	Training, Workshops and Confer	105,652
	2.1_IMPRVD_KLDG	Support to targeted HHs to utilise IFM-FFS Learnings under SHARIP in Cox's Bazar	579 groups x 30HHs	X	X	X	X	UNDP-001981/partner NGO	30000	00095	75700	Training, Workshops and Confer	163,122
	2.1_IMPRVD_KLDG	Organize exchange visits on IFM-FFS experiences and learning	1 Batch	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	1,772
	2.1_IMPRVD_KLDG	Basic training for project Staffs on Agroforestry concept, it's importance, principles including monitoring and reporting	2 batches	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	8,151
	2.1_IMPRVD_KLDG	Develop and print awareness raising materials (posters, flipcharts, flipbook, banners, festoons etc.) on Agroforestry System	Lumpsum	X	X	X	X	UNDP-001981	30000	00095	74200	Audio Visual&Print Prod Costs	2,481
	2.1_IMPRVD_KLDG	Organise consultative workshop with relevant stakeholders on Agroforestry Development Issues at regional level	1 workshop	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	3,544
	2.1_IMPRVD_KLDG	Consultative workshop to review and update IFM-FFS curriculum including Agroforestry in Cox's Bazar	1 workshop	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	945
	2.1_IMPRVD_KLDG	Finalising and printing of IFM-FFS Modules and Registers	(7 modules, 900 FFS registers)	X	X	X	X	UNDP-001981	30000	00095	74200	Audio Visual&Print Prod Costs	5,907
	IMPL_NGOS	Cost for hired NGO to support implementation of Social Cohesion activities in Cox's Bazar district	1	X	X	X	X	NGO-ACLAB-012545/Partner NGO	30000	00095	72100	Contractual services-companies	193,269
	IMPL_NGOS	Cost for hired NGO to support implementation of Social Cohesion activities in Bandarban district	1	X	X	X	X	NGO-Graus-012544/Partner NGO	30000	00095	72100	Contractual services-companies	159,072
	A-6 TA_CONSUL	Hire Consultant (Agro-forestry)	1	X	X	X	X	UNDP-001981	30000	00095	71300	Local Consultants	10,000
	2.1_IMPRVD_KLDG	Support to community groups for IFM-FFS learning in 7 upazilas of Bandarban	444 groups	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	115,395
	2.1_IMPRVD_KLDG	Support to targeted HHs to utilise IFM-FFS Learnings under SHARIP in 7 Upazilas of Bandarban	444 groups x 30 HHs	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	314,714
	2.1_IMPRVD_KLDG	Skills development training on honey bee keeping with input support (queen bee, honey bee box etc.) 3 training, 90 persons	3 batches, 90 persons		X	X		UNDP-001981/Partner NGO	30000	00095	75700	Training, Workshops and Confer	14,176

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				Q1	Q2	Q3	Q4						
	2.1_IMPRVD_KLDG	Skills development training on promising high value, high demand agroforestry products (e.g. dragon fruit/avocado/ rambutan/mushroom) - 3 trainings, 90 persons	3 batches, 90 persons		X	X		UNDP-001981/Partner NGO	30000	00095	75700	Training, Workshops and Confer	14,176
	2.1_IMPRVD_KLDG	Training for farmers on vermi-compost production - 2 trainings, 60 persons	2 batches, 60 persons	X	X	X		UNDP-001981/Partner NGO	30000	00095	75700	Training, Workshops and Confer	9,451
	2.1_IMPRVD_KLDG	Training for selected members from IFM-FFS groups (women only) or FF on value addition through branding, packaging, processing (e.g. dried fruits and vegetables, making banana chips etc.) - needs based (5 trainings, each training 30 participants, total 150 participants)	3		X	X	X	UNDP-001981/Partner NGO	30000	00095	75700	Training, Workshops and Confer	12,913
	1.1_ENHNCE_KLDG	Support to develop Community Aquaculture Resource Persons (CARP) - 1 training, 25 persons, 7 days training	1		X	X		UNDP-001981/Partner NGO	30000	00095	75700	Training, Workshops and Confer	4,834
	1.1_ENHNCE_KLDG	Developing a data base of Farmer Facilitators/IFM-FFS groups and create a social media or similar platform to benefit farmers	1			X		UNDP-001981/Partner NGO	30000	00095	75700	Training, Workshops and Confer	4,653
	1.2_MKT_LINKG_A	Linking farmers/IFM-FFS groups with buyers through social enterprises and collection centres	1				X	UNDP-001981/Partner NGO	30000	00095	75700	Training, Workshops and Confer	1,745
	1.1_ENHNCE_KLDG	Contingency reserved for IFM-FFS implementation	1	X	X	X	X	UNDP-001981/Partner NGO	30000	00095	75700	Training, Workshops and Confer	5,718
	3.1_IMPRVD_COMM	Organize IFM-FFS learning sharing workshop at regional level	1				X	UNDP-001981/Partner NGO	30000	00095	75700	Training, Workshops and Confer	1,396
	A-6. M&E	Developing visibility and promotional materials and publications	1		X	X		UNDP-001981	30000	00095	75700	Training, Workshops and Confer	5,817
	A-6. M&E	Project M&E activities (designing, data collection, orientation etc.)	1	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	4,653
	A-6. M&E	Quarterly Planning and Review Meetings/Workshop	4 meetings/works hops	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	4,653
	A-6. M&E	Baseline survey /Assessment/Mid-term evaluation (3rd/4th qtr of 2021)	1 Survey	X	X			UNDP-001981	30000	00095	72100	Contractual Services-Companies	58,167
	ACTIVITY1	HR-SID-CHT	staff salary	X	X	X	X	UNDP-001981	30000	00095	71400	Contractual Services - Individ	440,000
	ACTIVITY1	Travel and DSA		X	X	X	X	UNDP-001981	30000	00095	71600	Travel	20,000
	ACTIVITY1	Equipment and Supplies		X	X	X	X	UNDP-001981	30000	00095	72200	Equipment and furniture	5,000
	ACTIVITY1	Office Rent and Other Common Services Cost		X	X	X	X	UNDP-001981	30000	00095	73100	Rental & Maintenance-Premises	40,000
	A-6. M&E	Visibility & Communication		X	X	X	X	UNDP-001981	30000	00095	74598	Direct Project Costs - GOE	102,516
	ACTIVITY1	General Management Services (GMS @ 8%)		X	X	X	X	UNDP-001981	30000	00095	75100	Facilities & Administration	190,452
<b>Total for the project- Rohingya Influx-00111449</b>												<b>2,571,105</b>	

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				Q1	Q2	Q3	Q4						

**Planned Activities Girls and Womens' Empowerment in CHT through education and skills-00117186**

Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	63 Events	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops and Confer	4,000
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	35 Events	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops and Confer	10,000
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	34 Events	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops and Confer	9,000
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	301 Events	x	x	x	x	NGO (Khagrachari)	30000	12113	72100	Contractual services-companies	14,911
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	301 Events	x	x	x	x	NGO (Rangamati)	30000	12113	72100	Contractual services-companies	9,664
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	301 Events	x	x	x	x	NGO (Bandarban)	30000	12113	72100	Contractual services-companies	9,664
Output -1.2: Awareness raising training and workshops organized for teachers and parents on eliminating gender-based discriminatory practices in schools.	1.2_AWARNS_WORK	Output -1.2: Awareness raising training and workshops organized for teachers and parents on eliminating gender-based discriminatory practices in schools.	122 Events	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops and Confer	12,000
	1.2_AWARNS_WORK	Output -1.2: Awareness raising training and workshops organized for teachers and parents on eliminating gender-based discriminatory practices in schools.	122 Events	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops and Confer	15,000
	1.2_AWARNS_WORK	Output -1.2: Awareness raising training and workshops organized for teachers and parents on eliminating gender-based discriminatory practices in schools.	128 Events	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops and Confer	22,000
	1.3_ACTV_CLB_ES	Output-1.3: Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	800 Events	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops and Confer	9,000
	1.3_ACTV_CLB_ES	Output-1.3: Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	800 Events	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops and Confer	20,000
	1.3_ACTV_CLB_ES	Output-1.3: Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	800 Events	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops and Confer	10,000
	1.4_MODA_DEV	Output-1.4: Modality developed and implemented for local actors (Teachers, NGOs, Civil Society Organizations) to monitor and address the barriers to girls' school attendance and completion	530 Events	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops and Confer	15,000
	1.4_MODA_DEV	Output-1.4: Modality developed and implemented for local actors (Teachers, NGOs, Civil Society Organizations) to monitor and address the barriers to girls' school attendance and completion	603 Events	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops and Confer	15,000

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EXPECTED OUTPUTS Components or major interim Results of the project, To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						
	1.4_MODA_DEV	Output-1.4: Modality developed and implemented for local actors (Teachers, NGOs, Civil Society Organizations) to monitor and address the barriers to girls' school attendance and completion	666 Events	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops and Confer	5,000
	1.5_POCKET_GUID	Output-1.5: Pocket guides to preparedness, response and recovery to gender-based violence developed and distributed among the govt. and non-govt. actors in education sector	15033 Events, Copies/Sets		x	x	x	NGO (Khagrachari)	30000	12113	72100	Contractual services-companies	3,149
	1.5_POCKET_GUID	Output-1.5: Pocket guides to preparedness, response and recovery to gender-based violence developed and distributed among the govt. and non-govt. actors in education sector	15033 Events, Copies/Sets		x	x	x	NGO (Rangamati)	30000	12113	72100	Contractual services-companies	3,213
	1.5_POCKET_GUID	Output-1.5: Pocket guides to preparedness, response and recovery to gender-based violence developed and distributed among the govt. and non-govt. actors in education sector	15033 Events, Copies/Sets		x	x	x	NGO (Bandarban)	30000	12113	72100	Contractual services-companies	3,213
	1.5_POCKET_GUID	Output-1.5: Pocket guides to preparedness, response and recovery to gender-based violence developed and distributed among the govt. and non-govt. actors in education sector	Print and publish quarterly News letter	x	x	x	x	UNDP-001981	30000	12113	74200	Printing and Publication	2,000
	1.6_CREVE_COMM	Output-1.6: Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all	4522 Copies,Set,Pieces,Events	x			x	RHDC-008056	30000	12113	74200	Printing and Publication	8,000
	1.6_CREVE_COMM	Output-1.6: Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all	4522 Copies,Set,Pieces,Events	x			x	BHDC-008057	30000	12113	75700	Training, Workshops and Confer	10,000
	1.6_CREVE_COMM	Output-1.6: Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all	4522 Copies,Set,Pieces,Events	x			x	KHDC-008058	30000	12113	75700	Training, Workshops and Confer	15,000
	1.6_CREVE_COMM	Output-1.6: Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all	(Hiring 2 Local Consultants)		x			UNDP-001981	30000	12113	71300	National Consultant	5000
	1.7_GEN_RS_COM	Output-1.7: Gender-responsive community policing strengthened in collaboration with schools for prevention of gender-based violence in communities	(Hiring Local Consultant)		x			UNDP-001981	30000	12113	71300	National Consultant	2,000
	1.7_GEN_RS_COM	Output-1.7: Gender-responsive community policing strengthened in collaboration with schools for prevention of gender-based violence in communities	5032 Copies, Events	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	10,000
	1.7_GEN_RS_COM	Output-1.7: Gender-responsive community policing strengthened in collaboration with schools for prevention of gender-based violence in communities	5115 Copies, Events and Refurbishment	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	12,000
	1.7_GEN_RS_COM	Output-1.7: Gender-responsive community policing strengthened in collaboration with schools for prevention of gender-based violence in communities	5049 Copies, Events and Refurbishment	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	22,000
	1.8_CAP_BLD_GV	Output-1.8: Capacity building of GBV prevention and response provided to local stakeholders	45 Events, Service Contract	x	x	x	x	NGO (Khagrachari)	30000	12113	72100	Contractual services-companies	12,898
	1.8_CAP_BLD_GV	Output-1.8: Capacity building of GBV prevention and response provided to local stakeholders	45 Events, Service Contract	x	x	x	x	NGO (Rangamati)	30000	12113	72100	Contractual services-companies	14,000

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				Q1	Q2	Q3	Q4						
	1.8_CAP_BLD_GV	Output-1.8: Capacity building of GBV prevention and response provided to local stakeholders	45 Events, Service Contract	x	x	x	x	NGO (Bandarban)	30000	12113	72100	Contractual services-companies	65,018
	2.1_RHCW	Output-2.1: 100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.	104 Honorarium, Events,	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	20,000
	2.1_RHCW	Output-2.1: 100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.	104 Honorarium, Events,	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	22,000
	2.1_RHCW	Output-2.1: 100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.	104 Honorarium, Events,	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	6,000
	2.1_RHCW	2.1 Challenge fund for making disposable sanitary napkin	Lumsum		x			UNDP-001981	30000	12113	75700	Training, Workshops, and Confer	40,000
	2.2_AWAR_SESS	Output-2.2.: Awareness raising sessions provided to girls on their rights to education and reproductive rights.	60 Events	x	x	x	x	NGO (Khagrachari)	30000	12113	72100	Contractual services-companies	3,549
	2.2_AWAR_SESS	Output-2.2.: Awareness raising sessions provided to girls on their rights to education and reproductive rights.	60 Events	x	x	x	x	NGO (Rangamati)	30000	12113	72100	Contractual services-companies	5,657
	2.2_AWAR_SESS	Output-2.2.: Awareness raising sessions provided to girls on their rights to education and reproductive rights.	60 Events	x	x	x	x	NGO (Bandarban)	30000	12113	72100	Contractual services-companies	5,657
	2.3_FACILI_PROV	Output - 2.3 Facilitate provision or comprehensive package of support i.e. access to legal aid to 100 vulnerable GBV victims and provide GBV victims with livelihood and counselling support	75 Persons	x	x	x	x	NGO (Khagrachari)	30000	12113	72100	Contractual services-companies	1,183
	2.3_FACILI_PROV	Output - 2.3 Facilitate provision of comprehensive package of support i.e. access to legal aid to 100 vulnerable GBV victims and provide GBV victims with livelihood and counselling support	75 Persons					NGO (Rangamati)	30000	12113	72100	Contractual services-companies	7,071
	2.3_FACILI_PROV	Output - 2.3 Facilitate provision of comprehensive package of support i.e. access to legal aid to 100 vulnerable GBV victims and provide GBV victims with livelihood and counselling support	75 Persons					NGO (Bandarban)	30000	12113	72100	Contractual services-companies	7,071
	2.4_DIGNITY_KIT	Output- 2.4 Dignity kits for menstrual hygiene management distributed in 100 schools and 30 adult learning centers (1-Bucket (9-12 Litre), 1- Mug (1.5 litre), 1-Slipper (Bata), 1-Cotton Bud (Packet), 1- bath soap, 1- laundry soap, 1- Nail Cutter, 1 Pack-Sanitary Pads)	75 Persons, Events	x			x	NGO (Khagrachari)	30000	12113	72100	Contractual services-companies	22,889
	2.4_DIGNITY_KIT	Output- 2.4 Dignity kits for menstrual hygiene management distributed in 100 schools and 30 adult learning centers (1-Bucket (9-12 Litre), 1- Mug (1.5 litre), 1-Slipper (Bata), 1-Cotton Bud (Packet), 1- bath soap, 1- laundry soap, 1- Nail Cutter, 1 Pack-Sanitary Pads)	22000	x			x	UNDP-001981	30000	12113	72100	Contractual services-companies	129,641
	2.5_CAP_BLD_RHC	2.5 Hiring ICT based vendor to develop content on "Life Skills Counselling for Students"	1 ICT based content		x			UNDP-001981	30000	12113	72100	Contractual services-companies	20,000



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				Q1	Q2	Q3	Q4						
	2.6_GEN_YTH_ADL	2.6 30 Gender-responsive youth and adult learning centers established, with access to computers and internet, especially for adolescent girls and women.	395 Events, Honorarium, Logistics, Center	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	6,000
	2.6_GEN_YTH_ADL	2.6 30 Gender-responsive youth and adult learning centers established, with access to computers and internet, especially for adolescent girls and women.	763 Events, Honorarium, Logistics, Center	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	12,000
	2.6_GEN_YTH_ADL	2.6 30 Gender-responsive youth and adult learning centers established, with access to computers and internet, especially for adolescent girls and women.	395 Events, Honorarium, Logistics, Center	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	5,000
	2.7_SAFE_SPACES	2.7 Safe spaces for girls' expression of their concerns and networking established in 300 schools.	200 Schools			x	x	UNDP-001981	30000	12113	72100	Contractual services-companies	58,928
	2.7_SAFE_SPACES	2.7 Safe spaces for girls' expression of their concerns and networking established in 300 schools.	100 Schools			x	x	NGO (Khagrachari)	30000	12113	72100	Contractual services-companies	68,304
	2.7_SAFE_SPACES	2.7 Safe spaces for girls' expression of their concerns and networking established in 300 schools.	100 Schools					NGO (Rangamati)	30000	12113	72100	Contractual services-companies	10,548
	2.7_SAFE_SPACES	2.7 Safe spaces for girls' expression of their concerns and networking established in 300 schools.	100 Schools					NGO (Bandarban)	30000	12113	72100	Contractual services-companies	10,548
	3.1_DAM_DEST	Output-3.1: Grants for damaged or destroyed classrooms and schools repaired and upgraded in line with best practices in disaster risk reduction and using environmentally sound construction methods.	11 Events, Renovation		x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	15,000
	3.1_DAM_DEST	Output-3.1: Grants for damaged or destroyed classrooms and schools repaired and upgraded in line with best practices in disaster risk reduction and using environmentally sound construction methods.	41 Events, Renovation	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	15,000
	3.1_DAM_DEST	Output-3.1: Grants for damaged or destroyed classrooms and schools repaired and upgraded in line with best practices in disaster risk reduction and using environmentally sound construction methods.	11 Events, Renovation	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	7,000
	3.2_SINGLE_TOIL	Output-3.2: Single-sex toilets constructed in schools to ensure basic and menstrual hygiene management	20 Logistics and Construction/Re novation		x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	12,000
	3.2_SINGLE_TOIL	Output-3.2: Single-sex toilets constructed in schools to ensure basic and menstrual hygiene management	83 Logistics and Construction/Re novation		x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	7,000
	3.2_SINGLE_TOIL	Output-3.2: Single-sex toilets constructed in schools to ensure basic and menstrual hygiene management	20 Logistics and Construction/Re novation		x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	5,000
	ACTIVITY1	Output-3.3: Eco-friendly and safe school boats provided for transportation of students, especially girls, to reduce travel distances and improve the safety.	6 Events and Procurement of Boat			x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	7,000
	3.4_GEN_SEN	Output-3.4: Gender- sensitive residential boarding facilities well-repaired and adapted to specific needs of girls, women and female teacher for the secondary and higher secondary education.	1 Event			x	x	RHDC-008056	30000	12113	75700	Workshop, Meeting and Confer	10,000

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				Q1	Q2	Q3	Q4						
	3.4_GEN_SEN	Output-3.4: Gender- sensitive residential boarding facilities well-repaired and adapted to specific needs of girls, women and female teacher for the secondary and higher secondary education.	1 Event			x	x	BHDC-008057	30000	12113	75700	Workshop, Meeting and Confer	6,000
	3.4_GEN_SEN	Output-3.4: Gender- sensitive residential boarding facilities well-repaired and adapted to specific needs of girls, women and female teacher for the secondary and higher secondary education.	1 Event			x	x	KHDC-008058	30000	12113	75700	Workshop, Meeting and Confer	3,500
	4.1_TRING_TECH	4.1 Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring	161 Events, Logistics, Sets/Piece		x	x		RHDC-008056	30000	12113	75700	Workshop, Meeting and Confer	15,000
	4.1_TRING_TECH	4.1 Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring	116Events, Logistics, Sets/Piece		x	x		BHDC-008057	30000	12113	75700	Workshop, Meeting and Confer	10,000
	4.1_TRING_TECH	4.1 Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring	161 Events, Logistics, Sets/Piece		x	x		KHDC-008058	30000	12113	75700	Workshop, Meeting and Confer	10,000
	4.2_ADPT_LERN	Output-4. 2: Adaptation of learning materials to respond to the educational needs of girls and women	Hiring 1 local consultant		x			UNDP-001981	30000	12113	71300	National Consultant	20,000
	4.2_ADPT_LERN	Output-4. 2: Adaptation of learning materials to respond to the educational needs of girls and women	5 Events and service contract		x	x		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	5,000
	4.3_TRING_ON_JB	Output-4.3: Training and on-the-job mentoring provided to teachers in schools on gender and conflict-sensitive educational practices (psycho-social trauma, peace education, community cohesion etc.)	5 Events and service contract		x			RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	3,000
	4.3_TRING_ON_JB	Output-4.3: Training and on-the-job mentoring provided to teachers in schools on gender and conflict-sensitive educational practices (psycho-social trauma, peace education, community cohesion etc.)	10 Events		x			BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	25,000
	4.3_TRING_ON_JB	Output-4.3: Training and on-the-job mentoring provided to teachers in schools on gender and conflict-sensitive educational practices (psycho-social trauma, peace education, community cohesion etc.)	10 Events		x			KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	7,000
	4.4_LCL_ENV_AWR	Output-4.4: Local environmental awareness to prevent environmental destruction in CHT included in curriculum for girls and women in schools.	4031 Events, Copies, Local Consultant		x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	12,000

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				Q1	Q2	Q3	Q4						
	4.4_LCL_ENV_AWR	Output-4.4: Local environmental awareness to prevent environmental destruction in CHT included in curriculum for girls and women in schools.	4021 Events, Copies/Sets		x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	26,000
	4.4_LCL_ENV_AWR	Output-4.4: Local environmental awareness to prevent environmental destruction in CHT included in curriculum for girls and women in schools.	4027 Events, Copies/Sets		x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	9,717
	4.5_CHT_SPC_LRN	Hire a consultant to develop training module on preparedness, response, recovery with attention on vulnerability of girls, children, women and physically demanding individual	1 IC and 2 events	x				UNDP-001981	30000	12113	72100	Contractual services-companies	3,654
	4.6_TRANG_SUPP	4.6 Training and support provided to government and non-government education actors on minimum standards for education; preparedness, response, recovery, gender- based violence prevention and safe learning space in educational institutions	115 Events and Service Contract	x	x	x	x	NGO (Khagrachari)	30000	12113	72100	Contractual services-companies	11,958
	4.6_TRANG_SUPP	4.6 Training and support provided to government and non-government education actors on minimum standards for education; preparedness, response, recovery, gender- based violence prevention and safe learning space in educational institutions	113 Events and Service Contract		x	x	x	NGO (Rangamati)	30000	12113	72100	Contractual services-companies	13,317
	4.6_TRANG_SUPP	4.6 Training and support provided to government and non-government education actors on minimum standards for education; preparedness, response, recovery, gender- based violence prevention and safe learning space in educational institutions	113 Events and Service Contract		x	x	x	NGO (Bandarban)	30000	12113	72100	Contractual services-companies	13,317
	5.1_SUP_TECH_VO	5.1 Support provided to technical vocational training institutions to improve women's participation in Technical and Vocational Education Training (TVET) programs (Based on need assessment of logistics and infrastructure)	2 Event		x	x		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	5,000
	5.1_SUP_TECH_VO	5.1 Support provided to technical vocational training institutions to improve women's participation in Technical and Vocational Education Training (TVET) programs (Based on need assessment of logistics and infrastructure)	1 Event		x	x		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	12,000
	5.1_SUP_TECH_VO	5.1 Support provided to technical vocational training institutions to improve women's participation in Technical and Vocational Education Training (TVET) programs (Based on need assessment of logistics and infrastructure)	1 Event		x	x		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	50,000
	5.3_SKILL_DEV	5.3 Skill development courses/TVET on vocational and technical skills provided to 334 youth, especially adolescent girls and women	167 Persons	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	7,500
	5.3_SKILL_DEV	5.3 Skill development courses/TVET on vocational and technical skills provided to 333 youth, especially adolescent girls and women	166 Persons	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	18,000
	5.3_SKILL_DEV	5.3 Skill development courses/TVET on vocational and technical skills provided to 333 youth, especially adolescent girls and women	166 Persons	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	25,000
	5.3_SKILL_DEV	5.3 Skill development courses/TVET on vocational and technical skills provided to 333 youth, especially adolescent girls and women	500 Persons	x	x	x	x	UNDP-001981	30000	12113	75700	Training, Workshops, and Confer	70,466

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				Q1	Q2	Q3	Q4						
	5.4_TRANG_TVET	5.4 Training/TVET on entrepreneurship in non-traditional fields (i.e. outsourcing skills, graphic designing) provided to adolescent girls and women	150 Persons			x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	15,000
	5.4_TRANG_TVET	5.4 Training/TVET on entrepreneurship in non-traditional fields (i.e. outsourcing skills, graphic designing) provided to adolescent girls and women	150 Persons			x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	8,000
	5.4_TRANG_TVET	5.4 Training/TVET on entrepreneurship in non-traditional fields (i.e. outsourcing skills, graphic designing) provided to adolescent girls and women	150 Persons			x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	20,000
	5.5_TRANG_ENERG	5.5 Challenge fund for modern energy technology i.e. Improved Cook Stoves (ICS) provided to women	Lumsum		x	x	x	UNDP-001981	30000	12113	75700	Training, Workshops, and Confer	40,000
	5.6_ON_JOB_TRAN	Output 5.6 On-the-job training under CHT Volunteers scheme provided to 100 youth, including fresh graduate women	34 person	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	20,000
	5.6_ON_JOB_TRAN	Output 5.6 On-the-job training under CHT Volunteers scheme provided to 100 youth, including fresh graduate women	33 person	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	5,000
	5.6_ON_JOB_TRAN	Output 5.6 On-the-job training under CHT Volunteers scheme provided to 100 youth, including fresh graduate women	33 person	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	15,000
	6.1_STDY_RESRH	6.1 Study and analytical research carried out on prospects of CHT youth in traditional and non-traditional job market and business sectors.	1 Study and analytical research			x		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	12,000
	6.3_PARTNR_TVET	Output 6.3 Partnership with TVET institutes established for increased job creation for girls and women (Detailed plan will be developed in consultation with BHDC, Directorate of Youth Development Office in Bandarban and UNDP)	1 Event	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	13,000
	6.3_PARTNR_TVET	Output 6.3 Partnership with TVET institutes established for increased job creation for girls and women (Detailed plan will be developed in consultation with BHDC, Directorate of Youth Development Office in Bandarban and UNDP)	1 Event	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	15,000
	6.3_PARTNR_TVET	Output 6.3 Partnership with TVET institutes established for increased job creation for girls and women (Detailed plan will be developed in consultation with BHDC, Directorate of Youth Development Office in Bandarban and UNDP)	1 Event	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	15,000
	6.5_INNO_BUSSI	Output 6.5 Start up Support for Innovative business ideas funded for adolescent girls and women	13 Person		x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	25,000
	6.5_INNO_BUSSI	Output 6.5 Start up Support for Innovative business ideas funded for adolescent girls and women	13 Person		x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	10,000
	6.5_INNO_BUSSI	Output 6.5 Start up Support for Innovative business ideas funded for adolescent girls and women	13 Person		x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	20,000
	6.7_SOCL_MOB	6.7 Social mobilization sessions on negative impacts of smoke from traditional cooking methods are carried out for local women's mass awareness at Union level.	31 Events	x	x	x	x	NGO (Khagrachari)	30000	12113	72100	Contractual services-companies	1,735

EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						
	6.7_SOCL_MOB	6.7 Social mobilization sessions on negative impacts of smoke from traditional cooking methods are carried out for local women's mass awareness at Union level.	31 Events	x	x	x	x	NGO (Rangamati)	30000	12113	72100	Contractual services-companies	1,735
	6.7_SOCL_MOB	6.7 Social mobilization sessions on negative impacts of smoke from traditional cooking methods are carried out for local women's mass awareness at Union level.	31 Events	x	x	x	x	NGO (Bandarban)	30000	12113	72100	Contractual services-companies	1,735
	6.8_SCL_SKL_TRA	Output 6.8 Scholarships for post- secondary and skill training in non-traditional fields provided to women, including those with disabilities especially in areas of study where women are under-represented.	50 Students	x			x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	20,000
	6.8_SCL_SKL_TRA	Output 6.8 Scholarships for post- secondary and skill training in non-traditional fields provided to women, including those with disabilities especially in areas of study where women are under-represented.	50 Students	x			x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	13,000
	6.8_SCL_SKL_TRA	Output 6.8 Scholarships for post- secondary and skill training in non-traditional fields provided to women, including those with disabilities especially in areas of study where women are under-represented.	50 Students	x			x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	25,000
	6.9_GEN_ANALY	6.9 Gender Analysis	1	x	x	x	x	UNDP-001981	30000	12113	72100	Contractual services-companies	10,000
	6.10_BASE_LNE_S	Baseline survey	1 survey	x	x	x	x	UNDP-001981	30000	12113	72100	Contractual services-companies	30,000
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	RHDC Office	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	25,000
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	BHDC Office	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	15,000
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	KHDC Office	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	10,000
	ACTIVITY1	Human Resources - RHDC (HDC Project StaffSalary)	Resources - Salary Per Month	x	x	x	x	RHDC-008056	30000	12113	71800	Contractual Services-Imp Partn	20,000
	ACTIVITY1	Human Resources - BHDC (HDC Project StaffSalary)	Resources - Salary Per Month	x	x	x	x	BHDC-008057	30000	12113	71800	Contractual Services-Imp Partn	25,000
	ACTIVITY1	Human Resources - KHDC (HDC Project StaffSalary)	Resources - Salary Per Month	x	x	x	x	KHDC-008058	30000	12113	71800	Contractual Services-Imp Partn	10,000
	ACTIVITY1	Human Resources - NGOs	Per month	x	x	x	x	NGO (Khagrachari)	30000	12113	72100	Contractual services-companies	37,223

EXPECTED OUTPUTS  Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)	
				Q1	Q2	Q3	Q4							
	ACTIVITY1	Human Resources - NGOs	Per month	x	x	x	x	NGO (Rangamati)	30000	12113	72100	Contractual services-companies	29,982	
	ACTIVITY1	Human Resources - NGOs	Per month	x	x	x	x	NGO (Bandarban)	30000	12113	72100	Contractual services-companies	29,982	
	ACTIVITY1	Administrative and Communication cost for NGOs	Per month	x	x	x	x	NGO (Khagrachari)	30000	12113	72100	Contractual services-companies	14,337	
	ACTIVITY1	Administrative and Communication cost for NGOs	Per month	x	x	x	x	NGO (Rangamati)	30000	12113	72100	Contractual services-companies	14,667	
	ACTIVITY1	Administrative and Communication cost for NGOs	Per month	x	x	x	x	NGO (Bandarban)	30000	12113	72100	Contractual services-companies	14,667	
	NAT_STAFF_SAL	Staff salaries	Per Month	X	X	X	X	UNDP-001981	30000	12113	71400	Contractual Services - Individ	524,125	
	OFFICE_COST	Local Travel, field visit	Per Month	X	X	X	X	UNDP-001981	30000	12113	71600	Travel	20,000	
	OFFICE_COST	Office Rent.	Per Month	X	X	X	X	UNDP-001981	30000	12113	73100	Rental & Maintenance-Premises	40,000	
	OFFICE_COST	Rental & Maint of Other Equip	Per Month	X	X	X	X	UNDP-001981	30000	12113	73400	Rental & Maint of Other Equip	20,000	
	OFFICE_COST	Communic & Audio Visual Equip-Other Services ( Tel/Fax, Electricity, internet, security etc)	Per Month	X	X	X	X	UNDP-001981	30000	12113	72400	Communic & Audio Visual Equip	20,000	
	OFFICE_COST	Supplies and other stationaries	Per Month	X	X	X	X	UNDP-001981	30000	12113	72500	Supplies and other stationaries	15,000	
	ADM_DPC_GMS	Direct Project Costs - GOE	Per Month	X	X	X	X	UNDP-001981	30000	12113	74598	Direct Project Costs - GOE	113,013	
	ADM_DPC_GMS	General Management Services -GMS @8%	Per Month	X	X	X	X	UNDP-001981	30000	12113	75100	Facilities & Administration	209,952	
<b>Total for the project CANADIAN Project-00117186</b>												<b>2,624,405</b>		
<b>Planned Activities for sub project (CHT Watershed Co-Management Activity (CHTWCA) funded by USAID)-00094988</b>														
IR 1.1: Enhanced legal and policy framework for integrated ecosystem management; Indicator 2: Number of VCF management plans prepared and implemented by community stakeholders and managed VCF with focus on sustainable forest landscapes supported by USG assistance Baseline 117, Target 42(2021) ; Indicator 3: Number of hectares of biological significant areas showing improved biophysical conditions as a result of USG assistance, Baseline 0, Target 4420 ha(2021); Indicator 6 Baseline 2, Target 1(2021); IR 1.2: Improved local capacity for ecosystem management, Indicator 7: Number of people	1,2_CO_MGMT	Consultations and meetings on recognition of VCF management committees, and forest governance in order to achieve strengthened framework for community-based management of VCFs	3				X		RHDC-008056	30000	10480	75700	Training, Workshops and Confer	817
	1,2_CO_MGMT	Formation/reformation of VCF management committees	34						RHDC-008056	30000	10480	75700	Training, Workshops and Confer	417
	1,2_CO_MGMT	Improve interagency government coordination and community participation through collaboration with VCF management committees and networks, HDCs, traditional institutions, and community leaders in and around VCF mouza areas through advocacy, consultation and other forms of technical assistance including capacity building support	3					X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	833
	1,5_POLICY_DIAL	Support to VCF managemnt committees and networks for organizing annual/half yearly meetings with orientations to their members on VCF management and governance systems	6	X	X	X	X		RHDC-008056	30000	10480	75700	Training, Workshops and Confer	1,389
	1,2_CO_MGMT	VCF management committees and networks work with the HDCs to advocate and promote VCF related issues	4		X	X	X		RHDC-008056	30000	10480	75700	Training, Workshops and Confer	889

EXPECTED OUTPUTS  Components or major interim Results of the project - To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output - not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						
trained in climate change adaptation supported by USG assistance Baseline 6,704, Target 2,500(2021); Indicator 8 Number of people trained in sustainable landscapes supported by USG assistance Baseline 204, Target 143(2021); IR 1.3: Ecosystems are restored and protected through collaborative management, Indicator 9: Number of communities that are participating in VCF and/or RF/PA management, Baseline 219, Target 160(2021); IR 2.1 Sustainable livelihood options improved with viable market linkage, Indicator 10: Number of people receiving livelihood co-benefits (monetary or non-monetary) associated with the implementation of USG sustainable landscapes activities, Baseline 60, 831, Target 30,000(2021); Indicator 16: Number of people with improved economic benefits derived from sustainable NRM and/or biodiversity conservation as a result of USG assistance, Baseline 0, Target 0(2021); Indicator 18: Percentage of female participants in USG-assisted programs designed to increase access to productive economic resources (assets, credit, income or employment), Baseline 0, Target 0(2021); IR 2.2 Enhanced knowledge of resilient livelihoods, Indicator 13: Number of people trained on the activity management and finance related issues supported by USG assistance, Baseline 1208, Target 500(2021); IR 2.3 Public-private partnerships formed for sustained resilient livelihoods, Indicator 11: Number of farmers receiving training on sustainable farming, Baseline 2,844, Target 1,500(2021); IR 3.1: Enhanced stakeholder participation for reducing conflicts and improving	1,2_CO_MGMT	1.1.5a Provide support to VCF management committees and networks by building capacity of their members	4 batch			X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	2,778
	1,2_CO_MGMT	Support to VCF central network for capacity building and logistic etc.	1					RHDC-008056	30000	10480	75700	Training, Workshops and Confer	1,389
	1,2_CO_MGMT	Work with the existing four networks to be inclusive covering 395 identified VCFs and with adequate capacity	4	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer	2,222
	1,2_CO_MGMT	Partners Coordination and progress review meeting	4	X	X	X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	833
	1,2_CO_MGMT	Orientation of partner staff of HDCs on programs and M&E systems and documentation	1		X	X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	833
	6.5_GIS_M&E	Determine VCF boundaries, pillar posting, GIS mapping and sign board setup for 102 new VCFs after conflict resolution with the help of traditional leaders and the existing VCF management committees and networks	42	X	X	X		RHDC-008056	30000	10480	75700	Training, Workshops and Confer	8,333
	1.3_SUPP_VCF	Support to VCF management plan preparation for new VCFs	42			X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	556
	1.3_SUPP_VCF	Capacity building training to VCF Management Committees and Networks – Organizational development and financial management, integrated forest ecosystem and wildlife protection, climate change, bamboo management, etc.	6	X	X	X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	8,583
	1.3_SUPP_VCF	CHTWCA staff coordination meeting	36	X	X	X	X	RHDC-008056	30000	10480	75700	Workshops and Confer	735
	1.3_SUPP_VCF	Provide support to VCF Management Plan implementation for new VCFs	42	X	X	X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	9,314
	1.3_SUPP_VCF	Management cost		X	X	X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	62,769
	1,2_CO_MGMT	Consultations and meetings on recognition of VCF management committees, and forest governance in order to achieve strengthened framework for community-based management of VCFs	3				X	BHDC-008057	30000	10480	75700	Training, Workshops and Confer	817
	1,2_CO_MGMT	Formation/reformation of VCF management committees	34					BHDC-008057	30000	10480	75700	Training, Workshops and Confer	417
	1,2_CO_MGMT	Improve interagency government coordination and community participation through collaboration with VCF management committees and networks, HDCs, traditional institutions, and community leaders in and around VCF mouza areas through advocacy, consultation and other forms of technical assistance including capacity building support	3				X	BHDC-008057	30000	10480	75700	Training, Workshops and Confer	833
	1.5_POLICY_DIAL	Support to VCF management committees and networks for organizing annual/half yearly meetings with orientations to their members on VCF management and governance systems	6	X	X	X	X	BHDC-008057	30000	10480	75700	Training, Workshops and Confer	1,389
	1,2_CO_MGMT	VCF management committees and networks work with the HDCs to advocate and promote VCF related issues	4		X	X	X	BHDC-008057	30000	10480	75700	Training, Workshops and Confer	889
1,2_CO_MGMT	1.1.5a Provide support to VCF management committees and networks by building capacity of their members	4 batch			X	X	BHDC-008057	30000	10480	75700	Training, Workshops and Confer	2,778	
1,2_CO_MGMT	Support to VCF central network for capacity building and logistic etc.	1					BHDC-008057	30000	10480	75700	Training, Workshops and Confer	1,389	

EXPECTED OUTPUTS	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output—not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						
social cohesion, indicator 14: Number of new groups or initiatives created through USG funding dedicated to resolving the conflict or the drivers of conflict, Baseline 43, Target 40 (2021); Indicator 15: Number of people trained on peacebuilding and resolution of conflicts or the drivers of conflict in the Bandarban Hill District through USG, Baseline 81, Target 360(2021); IR 3.2: Strengthened conservation communication for reducing conflicts and building conservation awareness amongst key stakeholders, Indicator 12: Number of people participating in awareness raising activities on NRM and biodiversity and conservation practices, Baseline 19,045, Target 6,000(2021); Indicator 17: Number of people reached by a USG funded intervention providing GBV services, Baseline 660, Target 300(2021)	1,2_CO_MGMT	Work with the existing four networks to be inclusive covering 395 identified VCFs and with adequate capacity	4	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,222
	1,2_CO_MGMT	Partners Coordination and progress review meeting	4	X	X	X	X	BHDC-008057	30000	10480	75700	Training, Workshops and Confer	833
	1,2_CO_MGMT	Orientation of partner staff of HDCs on programs and M&E systems and documentation	1		X	X	X	BHDC-008057	30000	10480	75700	Training, Workshops and Confer	833
	6.5_GIS_M&E	Determine VCF boundaries, pillar posting, GIS mapping and sign board setup for 102 new VCFs after conflict resolution with the help of traditional leaders and the existing VCF management committees and networks	42	X	X	X		BHDC-008057	30000	10480	75700	Training, Workshops and Confer	8,333
	1.3_SUPP_VCF	Support to VCF management plan preparation for new VCFs	42			X	X	BHDC-008057	30000	10480	75700	Training, Workshops and Confer	556
	1.3_SUPP_VCF	Capacity building training to VCF Management Committees and Networks – Organizational development and financial management, integrated forest ecosystem and wildlife protection, climate change, bamboo management, etc.	6	X	X	X	X	BHDC-008057	30000	10480	75700	Training, Workshops and Confer	8,583
	1.3_SUPP_VCF	CHTWCA staff coordination meeting	36	X	X	X	X	BHDC-008057	30000	10480	75700	Workshops and Confer	735
	1.3_SUPP_VCF	Provide support to VCF Management Plan implementation for new VCFs	42	X	X	X	X	BHDC-008057	30000	10480	75700	Training, Workshops and Confer	9,314
	1.3_SUPP_VCF	Management cost		X	X	X	X	BHDC-008057	30000	10480	75700	Training, Workshops and Confer	62,769
	1,2_CO_MGMT	Consultations and meetings on recognition of VCF management committees, and forest governance in order to achieve strengthened framework for community-based management of VCFs	3			X		KHDC-008058	30000	10480	75700	Training, Workshops and Confer	817
	1,2_CO_MGMT	Formation/reformation of VCF management committees	34					KHDC-008058	30000	10480	75700	Training, Workshops and Confer	417
	1,2_CO_MGMT	Improve interagency government coordination and community participation through collaboration with VCF management committees and networks, HDCs, traditional institutions, and community leaders in and around VCF mouza areas through advocacy, consultation and other forms of technical assistance including capacity building support	3				X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	833
	1.5_POLICY_DIAL	Support to VCF management committees and networks for organizing annual/half yearly meetings with orientations to their members on VCF management and governance systems	6	X	X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	1,389
	1,2_CO_MGMT	VCF management committees and networks work with the HDCs to advocate and promote VCF related issues	4		X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	889
	1,2_CO_MGMT	1.1.5a Provide support to VCF management committees and networks by building capacity of their members	4 batch			X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	2,778
	1,2_CO_MGMT	Support to VCF central network for capacity building and logistic etc.	1					KHDC-008058	30000	10480	75700	Training, Workshops and Confer	1,389
	1,2_CO_MGMT	Work with the existing four networks to be inclusive covering 395 identified VCFs and with adequate capacity	4	X	X	X	X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer	2,222
	1,2_CO_MGMT	Partners Coordination and progress review meeting	4	X	X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	833



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				Q1	Q2	Q3	Q4						
	1.2_CO_MGMT	Orientation of partner staff of HDCs on programs and M&E systems and documentation	1		X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	833
	6.5_GIS_M&E	Determine VCF boundaries, pillar posting, GIS mapping and sign board setup for 102 new VCFs after conflict resolution with the help of traditional leaders and the existing VCF management committees and networks	42	X	X	X		KHDC-008058	30000	10480	75700	Training, Workshops and Confer	8,333
	1.3_SUPP_VCF	Support to VCF management plan preparation for new VCFs	42			X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	556
	1.3_SUPP_VCF	Capacity building training to VCF Management Committees and Networks – Organizational development and financial management, integrated forest ecosystem and wildlife protection, climate change, bamboo management, etc.	6	X	X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	8,583
	1.3_SUPP_VCF	CHTWCA staff coordination meeting	36	X	X	X	X	KHDC-008058	30000	10480	75700	Workshops and Confer	735
	1.3_SUPP_VCF	Provide support to VCF Management Plan implementation for new VCFs	42	X	X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	9,314
	1.3_SUPP_VCF	Management cost		X	X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	62,769
	2.2_RF	Identification of suitable micro-watersheds with GPS coordinates and imagery mapping by RIMS. This includes mapping for the draft IWMP and 3 PAs Management Plans. Field cost in 4 Forest Divisions and for PA and IWMP mapping.	15		X	X	X	FD-008053	30000	10480	75700	Training, Workshops and Confer	9,804
	2.2_RF	Selection of participants (with support from NGO) support from neighbouring community and group formation (tribal community will get preference)	1	X				FD-008053	30000	10480	75700	Training, Workshops and Confer	2,942
	2.2_RF	Preparation of Management Plans for PWS,SWS and KNP.	2	X	X			FD-008053	30000	10480	75700	Training, Workshops and Confer	2,942
		Review workshops for finalizing draft Integrated Watershed Management Plans	2	X	X			FD-008053	30000	10480	75700	Training, Workshops and Confer	2,942
	2.2_RF	Organize training to FD field staffs (8 DFOs in a batch) one day 10 ACFs in a batch 2 days, 50 Ros and DROs in two batch 2 days, 125 Frs and FGs in five batch 2 days	9			X	X	FD-008053	30000	10480	75700	Training, Workshops and Confer	8,438
	2.2_RF	Community mobilization, organization and conservation awareness raising for control of illicit felling and forest fires with local people (community patrolling groups, village conservation forums, peoples forums and others)	4	X	X	X	X	FD-008053	30000	10480	75700	Training, Workshops and Confer	1,958
	2.2_RF	Carry out site-specific subsidiary silvicultural operations (climber cutting, pruning, cleaning, bush thinning, weeding, coppice stool thinning, tree seed spraying, forest fire control, etc) with usufructs distributed amongst participations.	3000 ha		X	X		FD-008053	30000	10480	75700	Training, Workshops and Confer	13,233
	2.2_RF	Seedlings production and distribution to local people.	500000		X			FD-008053	30000	10480	75700	Training, Workshops and Confer	22,825
	2.2_RF	Enrichment planning: Nursery development and tree planting and enrichment plantation and natural seedling maintenance on an average 500 seedlings of indigenous species planted in identified gaps, with pits (dug at 45x45x45 cm along contours) and half-moon trenches on upper slopes for water/soil retention.	3000 ha	X	X	X	X	FD-008053	30000	10480	75700	Training, Workshops and Confer	109,843

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				Q1	Q2	Q3	Q4						
	2.2_RF	Natural Strems/choras and rainwater conservation measures including development of existing water bodies, small check dams, and percolation ponds cum wildlife drinking facility development in natural depressions.	2500ha		X	X	X	FD-008053	30000	10480	75700	Training, Workshops and Confer	12,250
	2.2_RF	Maintenance of plantations raised in the 1st phase: One maintenance works including weeding's, soil working, causality replacement and fire control regularly around both planted and naturally regenerated seedlings and saplings.	1445ha	X	X	X	X	FD-008053	30000	10480	75700	Training, Workshops and Confer	29,288
	2.2_RF	Second year maintenance works including weeding, soil working, 25% causality replacement and fire control regularly around both planted and naturally regenerated seedlings and saplings.	2000 ha	X	X	X	X	FD-008053	30000	10480	75700	Training, Workshops and Confer	125,000
	2.2_RF	Third year maintenance works including weeding, soil working, 25% causality replacement and fire control regularly around both planted and naturally regenerated seedlings and saplings.	1000 ha		X	X		FD-008053	30000	10480	75700	Training, Workshops and Confer	54,608
	2.2_RF	Promotion of eco-tourism in KNP for local livelihood development of NTFPs including medicinal plants and bamboo-based livelihoods.	4		X	X	X	FD-008053	30000	10480	75700	Training, Workshops and Confer	1,175
	2.2_RF	Mobilize and organize village conservation forum, community patrolling group and peoples forum in PWS, SWS and KNP for forest protection and restoration	3		X	X	X	FD-008053	30000	10480	75700	Training, Workshops and Confer	11,496
	2.2_RF	Raising conservation awareness during National Tree Campaigns and the International Days of Forests, Environment and Wetlands for promoting integrated ecosystem management, functions and services	10		X			FD-008053	30000	10480	75700	Training, Workshops and Confer	2,450
	2.2_RF	Participatory monitoring and evaluation by DFOs/ACFs with community stakeholders	6		X		X	FD-008053	30000	10480	75700	Training, Workshops and Confer	583
	2.2_RF	Preparation of an integrated REDD+ sub-national plan for the hill region.	2					FD-008053	30000	10480	75700	Training, Workshops and Confer	3,917
	2.2_RF	Study on formulation and operationalization of safeguard and safeguard information system for REDD+ readiness.	2		X	X	X	FD-008053	30000	10480	75700	Training, Workshops and Confer	3,917
	3.5_SKILL_DEV	Awareness to community households on water availability from identified VCFs as part of livelihood	5000		X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	6,667
	3.5_SKILL_DEV	Promote eco-tourism in KNP as part of livelihood strategy for local people	1			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	1,667
	3.5_SKILL_DEV	Conduct resilient livelihood promotion and market linkages sessions to disseminate best practices including promotional materials	5000			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	33,333
	3.5_SKILL_DEV	Establishing multipurpose women groups to increase their cpacity and economic well-being of women and girls	10			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	15,000
	4.1_ORIENTATION	Provide business demonstration support and leadership training	4 batch			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	11,458
	1.3_SUPP_VCF	Establish market linkages through input and service providers	10		X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	25,000

EXPECTED OUTPUTS  Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						
	1.3_SUPP_VCF	Establish linkages of select VCFs, headwater RFs and PAs with FFS and marketing centers established under AFSP III as supported by Danida	60			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	6,667
	3.1_RESEARCH	Review the existing value chain studies and documentation on agriculture-based livelihoods	0		X			NGO/001981	30000	10480	75700	Training, Workshops and Confer	1,667
	3.1_RESEARCH	Review and update the banana value chain study completed under the CHTDF activities	1			X		NGO/001981	30000	10480	75700	Training, Workshops and Confer	417
	3.1_RESEARCH	Develop two new value chain studies on tree nursery and fisheries for the CHT	2			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	1,667
	1.3_SUPP_VCF	Establish linkages with service and input providers	4			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	3,333
	7.1_AWARENESS	Conduct business melas and meetings for buyers and sellers	3			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	5,000
	3.5_SKILL_DEV	Promote weaving trade for local weavers through quality inputs and training, establishing market linkages	3			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	5,000
	3.3_COMMUNITY	Promote eco-tourism through public-private partnerships	1			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	2,500
	1.4_SHARINGVCF	Organize quarterly meeting with Local Volunteer Mediators Forums (LVMFs)	12			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	4,167
	4.1_ORIENTATION	Training of the members of LVMFs on peacebuilding and conflict resolution and transformation(3 Batches x Participants 31 x 3 days)	3		X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	2,500
	4.1_ORIENTATION	Refresher course for LVMFs on conflict transformation(3 Batches x Participants 31 x 3 days)	3		X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	2,167
	7.1_AWARENESS	Raising awareness on community cohesion, conservation, gender, youth and women focus in and around select VCFs, headwater RFs and PAs	10 events		X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	167
	1.3_SUPP_VCF	Provide legal and case follow up support to the members of VCF networks and management committees, and other community groups including VConF, PFs and CPGs for improving social cohesion	3		X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	1,500
	3.3_COMMUNITY	Support youth engagement for improved social cohesion through Upazila Championship Football Tournaments	3		X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	2,083
	4.1_ORIENTATION	Support youth engagement for improved social cohesion through Martial Art training and tournament	75 girls		X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	2,083
	7.1_AWARENESS	Support schools and colleges to organize cultural programmes by engaging diverse youth groups in conflict prone areas in and around VCFs, headwater RFs and PAs	6 evnets		X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	2,333
	3.3_COMMUNITY	In conflict prone areas near VCFs, headwater RFs and PAs, support schools and colleges in setting up debate clubs for students with capacity development on debating	15			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	4,167

EXPECTED OUTPUTS  Components or major interim Results of the project - To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						
	7.1_AWARENESS	Organize innovative youth camps at Upazila level for engagement of youth on conflict prevention and peacebuilding in and around VCFs, headwater RFs and PAs	3		X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	1,500
	1.8_CHT_INST	Establish linkages with government and non-government service agencies for providing victim support facilities for women victims of violence, trafficking and child marriage in and around VCFs. Heawtaer RFs and PAs	3			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	833
	1.8_CHT_INST	Arrange meetings/orientations on coordination and capacity enhancement for government and non-government stakeholders for addressing Gender Based Violence and women trafficking in and around VCFs. Headwater RF and PAs	3	X	X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	1,917
	2.2_RF	Selection of local participants by FD from neighboring community and group formation	30	X	X			NGO/001981	30000	10480	75700	Training, Workshops and Confer	2,000
	1.3_SUPP_VCF	Community mobilization, organization and conservation awareness raising for control of illicit felling and forest fires with local people (fortmation and development of community patrolling groups, village conservation forum, peoples forums, other co-management organizations)	2 PFs, 39 VCFs		X	X	X	NGO/001981	30000	10480	75700	Meeting, Workshops and Confer	3,333
	1.6_FOREST_STRE	Carry out analysis of required inputs and messages for implementing conservation communication strategy	1		X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	417
	7.1_AWARENESS	3.2.2 Mount conservation awareness-raising, ownership and commitment campaign	2			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	6,667
	7.1_AWARENESS	3.2.3 Develop and distribute conservation communication materials for raising awareness and dissemination of conservation of knowledge and best practices	10000		X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	8,333
	7.1_AWARENESS	3.2.4 Conservation behaviour change events, sessions, folklores and drama, story-telling and dialogues including development 2 documentaries on VCFs and RFs	2			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	12,500
	7.1_AWARENESS	Conduct rural fairs, theatres and melas to raise awareness on conservation in and around VCFs, headwater RFs and PAs	15		X		X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	8,250
	7.1_AWARENESS	Set up sign boards and bill boards focusing conservation communication and eco-tourism	15			X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	5,833
	7.1_AWARENESS	Organize open air community theatre sessions, awareness building-sessions, cross community consultations and other communication programme with special focus on women and girls	7		X	X	X	NGO/001981	30000	10480	75700	Training, Workshops and Confer	6,667
	7.1_AWARENESS	Printing IEC materials and dissemination- leaflet, Bruchures, etc. (10000 copies), bild borad, sign board etc	10000		X	X	X	NGO/001981	30000	10480	74200	Printing materials	1,667
	5.1 BIODIVERSIT	Study on ecosystem functions and services assessment of headwater RFs, PAs and VCFs	1	X	X	X	X	UNDP-001981	30000	10480	72100	Contractual services-companies	16,667
	5.1 BIODIVERSIT	Print Flora and Fauna Study for dissemination amongst the members of VCF management committees and networks	1					UNDP-001981	30000	10480	72100	Contractual services-companies	5,833
	5.1 BIODIVERSIT	Preparation of Integrated REDD+ sub-national plan for the Hill Region	0		X	X	X	UNDP-001981	30000	10480	72100	Contractual services-companies	12,500
	5.1 BIODIVERSIT	Finalization of draft IWMP	0		X	X		UNDP-001981	30000	10480	72100	Contractual services-companies	4,167

EXPECTED OUTPUTS  Components or major interim Results of the project To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Sep)-2021 (USD)
				Q1	Q2	Q3	Q4						
	8.1.2-4_PROGSAL	HR cost (Staffsalary)		X	X	X		UNDP-001981	30000	10480	71400	Contractual Services - Individ	535,300
	11.1_OFFICERENT	Office Rent and Other Common Services Cost, Travel-DSA & other Services		X	X	X		UNDP-001981	30000	10480	73100	Rental & Maintenance-Premises	20,000
	11.30OTHERSERVIC	Direct Project Costs - GOE		X	X	X		UNDP-001981	30000	10480	74598	Direct Project Costs - GOE	68,517
	11.30OTHERSERVIC	General Management Services (GMS @ 8%)		X	X	X		UNDP-001981	30000	10480	75100	Facilities & Administration	127,290
<b>Total for the project CHTWCA Project-00094988</b>												<b>1,718,414</b>	
<b>Grand total for the project</b>												<b>7,778,043</b>	

Total Budget by Project	Output	USD
	AFSP-III-DANIDA	251,300
	CCRP-DANIDA	532,480
	Host Community Support	2,571,105
	Host Community Support-Covid-19	80,338
	CANADIAN funded Project	2,624,405
	CHTWCA-USAID	1,718,414
	<b>Total:</b>	<b>7,778,043</b>

Total Budget by Fund & Donors	DONORS:	USD
	DANIDA	3,435,224
	CANADA	2,624,405
	USAID	1,718,414
	<b>Total Programmable Budget</b>	<b>7,778,043</b>

*(Signature)*  
28/12/2020  
National Project Director  
Signature and Date

*(Signature)*  
28/12/2020  
National Project Manager  
Signature and Date

*(Signature)*  
Resident Representative, UNDP  
Title, Signature & Date

This Annual Work Plan (AWP) is prepared in accordance with the Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

**Dr. Sk. Md. Rezaul Islam**  
Additional Secretary  
M/O Chittagong Hill Tracts Affairs  
Bangladesh Secretariat, Dhaka

*(Signature)*

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Empowered lives.  
Resilient nations.

Atlas Project ID: 00085987		Multi-Year Budget - 2017 to 2021																		
Atlas Output ID: 00093429, 00094988, 0094983,00110466, 00111499,00117186,00121621																				
Project/Programme Title:		Strengthening Inclusive Development in Chittagong Hill Tracts Project																		
UNDAF Outcome:		UNDAF Outcome 1: Government institutions at the national and sub-national levels are able to more effectively carry out their mandates, including delivery of public services, in a more accountable, transparent, and inclusive manner.																		
Applicable Output(s) from the UNDP Strategic Plan:		UNDAF Outcome 2: Justice and human rights institutions are strengthened to better serve and protect the rights of all citizens, including women and vulnerable groups. UNDAF Outcome 3: Deprived community members in selected areas practice key life-saving, care and protective behavior and raise their demand for quality social services																		
CPD Outcome:		BGD_OUTCOME 53 By 2016, vulnerable populations benefit from better natural resource management and access to low carbon energy																		
CPD Output(s):		Output 1: Strengthened community land, resource and livelihood management. Output 2: Increased participation and influence to shape decision-making. Output 3: Democratic governance strengthened with responsive institutions and effective services.																		
EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)			
			Q1	Q2	Q3	Q4														
Components or major interim Results of the project : To be shown as Activities in Atlas		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas																		
<b>Planned Activities for nCovid-19 funded by three DANIDA and USAID projects-00121621</b>																				
	ACTIVITY1	UNDP support to Covid-19_AFSP-III		X	X	X	UNDP-001981	28644	00095	72100	Contractual Services-Companies				499,127					
	ACTIVITY1	UNDP support to Covid-19_AFSP-III		X	X	X	UNDP-001981	28644	00095	74500	Direct Project Costs - GOE				22,461					
	ACTIVITY1	UNDP support to Covid-19_AFSP-III		X	X	X	UNDP-001981	28644	00095	75100	Facilities & Administration				39,930					
	<b>Total for ACTIVITY1</b>																		568,001	
	ACTIVITY2	UNDP support to Covid-19_CCRP		X	X	X	UNDP-001981	28644	00095	72100	Contractual Services-Companies				278,658					
	ACTIVITY2	UNDP support to Covid-19_CCRP		X	X	X	UNDP-001981	28644	00095	74500	Direct Project Costs - GOE				12,540					
	ACTIVITY2	UNDP support to Covid-19_CCRP		X	X	X	UNDP-001981	28644	00095	75100	Facilities & Administration				22,293					
	<b>Total for ACTIVITY2</b>																		316,261	
	ACTIVITY3	UNDP support to Covid-19_SHARIP		X	X	X	UNDP-001981	28644	00095	72100	Contractual Services-Companies				1,051,627	74,387				
	ACTIVITY3	UNDP support to Covid-19_SHARIP		X	X	X	UNDP-001981	28644	00095	75100	Facilities & Administration				84,130	5,951				
	<b>Total for ACTIVITY3</b>																		1,053,115	80,338
	ACTIVITY4	UNDP support 2 Covid-19_FP-CHT-USAID		X	X	X	UNDP-001981	28644	10480	72100	Contractual Services-Companies				87,500					
	ACTIVITY4	UNDP support 2 Covid-19_FP-CHT-USAID		X	X	X	UNDP-001981	28644	10480	74500	Direct Project Costs - GOE				5,093					
	ACTIVITY4	UNDP support 2 Covid-19_FP-CHT-USAID		X	X	X	UNDP-001981	28644	10480	75100	Facilities & Administration				7,407					
	<b>Total for ACTIVITY4</b>																		100,022	
<b>Total for the nCovid-19 Project-00121621</b>																				
<b>2,037,400      80,338</b>																				
<b>Planned Activities for sub project (Agriculture and Food Security funded by DANIDA)-00094983</b>																				
Expected Output 1: Strengthened community land, resource and livelihood management. Indicator 1.1: Percentage of small and marginal farm households in target communities improved food security through agricultural production, Baseline:	4.1.FFS_SESSION	1.5 Conduct FFS sessions at community level (FF Remuneration)	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	20,000	12,000	56,100	55,847	5,000				
	4.1.FFS_SESSION	1.5 Conduct FFS sessions at community level (FF Remuneration)	X	X	X	X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer	15,000	20,000	56,100	82,094					
	4.1.FFS_SESSION	1.5 Conduct FFS sessions at community level (FF Remuneration)	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer	15,000	10,000	54,497	102,736					



EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
<p>TBD, Target: 0% (in 2018)</p> <p><b>Indicator 1.2:</b> Percentage increase in yield and production (crops, livestock and fish) of beneficiary households in target communities Baseline: TBD, Target: 0% (in 2018)</p> <p><b>Indicator 1.3:</b> Percentage of small and marginal farm households in target communities that have improved farming skills, Baseline: TBD, Target: 0% (in 2018)</p> <p><b>Indicator 1.4:</b> Percentage of poor households in target communities that have improved their living condition benefiting from communiti developemnt projects Baseline: TBD, Target: 0% (in 2018)</p> <p><b>Custom indicator 1.1.1:</b> Number of FFS formed/established, Baseline: 2490, Target: 270 (in 2018).</p> <p><b>Custom indicator 1.1.2:</b> Number of farmers graduated through participation in IFM FFS (male and female) Baseline: Target: 6,750 (in 2018)</p> <p><b>Custom indicator 1.2.1:</b> Number of PDC EC members and community leaders trained on IFM-FFS implementation process, monitoring (male and female), Baseline: 2,770, Target: 6,750 (in 2018)</p> <p><b>Custom indicator 1.3.1:</b> Number of FFs trained to conduct FFS sessions at communities (male and female), Baseline: 436, Target: 270 (in 2018)</p> <p><b>Custom indicator 1.4.1:</b> Number of monitoring visits conducted by GoB officers and other stakeholders in the FFS, Baseline 12,644, Target: 720 (in 2018),</p> <p><b>Custom indicator 1.4.2:</b> Number of collection points</p>	4.4.ORG_FFD	1.7 Organise Farmer Field Days - one event per Union/year	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,000	3,134	3,123	3,000		
	4.4.ORG_FFD	1.7 Organise Farmer Field Days - one event per Union/year	X	X	X	X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer	12,000	25,000	7,219	3,597		
	4.4.ORG_FFD	1.7 Organise Farmer Field Days - one event per Union/year	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer	5,000	12,000	4,749	4,732		
	4.5.ORG_EX_VST	1.8 Organize exchange visits on IFM-FFS learning	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer		5,000	1,187		4,000	
	4.5.ORG_EX_VST	1.8 Organize exchange visits on IFM-FFS learning (all relevant stakeholders)	X	X	X	X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer		15,000	1,188			
	4.5.ORG_EX_VST	1.8 Organize exchange visits on IFM-FFS learning	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer	6,000	5,000	1,187			
	4.6.HDC_OPS	1.9 Management support to FFS Implementation - operational cost for HDCs (travel, DSA, office rent,	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	25,000	7,000	23,707	18,060	1,000	
	4.6.HDC_OPS	1.9 Management support to FFS Implementation - operational cost for HDCs (travel, DSA, office rent,	X	X	X	X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer	8,000	18,000	31,793	32,390		
	4.6.HDC_OPS	1.9 Management support to FFS Implementation - operational cost for HDCs (travel, DSA, office rent,	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer	10,000	8,000	32,413	32,298		
	4.7.UPZ_FF_COOR	1.10 Organize Bi-monthly FF Coordination meeting at Upazilla level	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	5,000	2,000	3,989	2,272	6,000	
	4.7.UPZ_FF_COOR	1.10 Organize Bi-monthly FF Coordination meeting at Upazilla level	X	X	X	X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer	5,000	14,000	3,419	4,259		
	4.7.UPZ_FF_COOR	1.10 Organize Bi-monthly FF Coordination meeting at Upazilla level	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer	2,000	12,500	6,411	6,389		
	4.12.UNFC_MONIT	1.12 Monitoring visits by UDCC, Upazila and District Working Group (DWG), HDCs etc.	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	5,000	3,000	2,493	1,361	5,000	
4.12.UNFC_MONIT	1.12 Monitoring visits by UDCC, Upazila Dev. Coordination Committee and District Working	X	X	X	X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer	1,200	3,500	2,909	2,899			
4.12.UNFC_MONIT	1.12 Monitoring visits by UDCC, Upazila and District Working Group (DWG), HDCs etc.	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer	5,000	4,500	3,752	3,739			
4.9.FFS_LRN	1.13 Organize FFS Learning Sharing workshop at District and Regional level	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,100	6,872	712	710	2,000		

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
Supported to connect traders and buyers, Baseline: 09 Target: 26 (in 2018)	4.9.FFS_LRN	1.13 Organize FFS Learning Sharing workshop at District and Regional level	X	X	X	X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer	712	3,700	712	710		
	4.9.FFS_LRN	1.13 Organize FFS Learning Sharing workshop at District and Regional level	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer	5,500	9,200	712	710		
	4.10.HDC_COOR DI	1.14 Organize Monthly AFSP III coordination meeting and quarterly DWG Meetings at HDCs	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,500	1,100	997	994	2,000	
	4.10.HDC_COOR DI	1.14 Organize Monthly AFSP III coordination meeting and quarterly DWG meetings at HDCs	X	X	X	X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer	1,203	2,100	997	994		
	4.10.HDC_COOR DI	1.14 Organize Monthly AFSP III coordination meeting and Quarterly DWG meeting at HDCs	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer	7,500	8,000	1,054	1,051		
Not applicable	4.13_HR_HDC	1.15 Human Resources - HDC (HDC Project Staffs Salary)	X	X	X	X	BHDC-008057	30000	00095	71800	Contractual Services-Imp Partn	65,000	90,000	55,000	49,689	14,087	
	4.13_HR_HDC	1.15 Human Resources - HDC (HDC Project Staffs Salary)	X	X	X	X	KHDC-008058	30000	00095	71800	Contractual Services-Imp Partn	60,000	101,242	60,000	74,250	59,070	
	4.13_HR_HDC	1.15 Human Resources - HDC (HDC Project Staffs Salary)	X	X	X	X	RHDC-008056	30000	00095	71800	Contractual Services-Imp Partn	85,000	98,773	65,000	88,380	83,183	
	4.14.MTRBIKE_BT	1.16 Motorbike/Boat etc.	X	X	X	X	BHDC-008057	30000	00095	75700	Motorbike						
	4.14.MTRBIKE_BT	1.16 Motorbike/Boat etc.	X	X	X	X	RHDC-008056	30000	00095	75700	Motorbike	8,200	11,200				
This section linked with output 1 and relevent indicators above	4.14.MTRBIKE_BT	1.18 Training for Input Suppliers/Input sellers (2 upazila 1 bacth, 2 days training)	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	12,413	3,400	1,425			
	4.14.MTRBIKE_BT	1.18 Training for Input Suppliers/Input sellers (2 upazila 1 bacth, 2 days training)	X	X	X	X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer	1,500	2,200	1,425	1,420		
	4.14.MTRBIKE_BT	1.18 Training for Input Suppliers/Input sellers (2 upazila 1 bacth, 2 days training)	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer	2,000	1,900	1,425	1,420		
	4.5.ORG_EX_VST	1.20 Learning visit to other area of best marketing facilities for farmers	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer		1,200	1,425			
	4.5.ORG_EX_VST	1.20 Learning visit to other area of best marketing facilities for farmers	X	X	X	X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer		1,000	1,425			
	4.5.ORG_EX_VST	1.20 Learning visit to other area of best marketing facilities for farmers	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer		7,800	1,425			

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
Components or major interim Results of the project : To be shown as Activities in Atlas	6.1.SUPLY_MKTN G	1.21 Facilitate market linkages workshops- Agri-Business Networks (ABN) actors and Farmers	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer		1,280	-			
	6.1.SUPLY_MKTN G	1.21 Facilitate market linkages workshops- Agri-Business Networks (ABN) actors and Farmers	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer	3,000	3,200	-			
	6.1.SUPLY_MKTN G	1.22 Facilitate Quarterly ABN meetings	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,500	1,500	1,330	757		
	6.1.SUPLY_MKTN G	1.22 Facilitate Quarterly ABN meetings	X	X	X	X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer		2,000	1,710	1,704		
	6.1.SUPLY_MKTN G	1.22 Facilitate Quarterly ABN meetings	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer	3,000	5,200	1,900	1,893		
	6.1.SUPLY_MKTN G	1.23 Capacity development support to HDC's on identified area to manage transferred agricultural services	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	3,500	4,000	3,562	3,549		
	6.1.SUPLY_MKTN G	1.23 Capacity development support to HDC on identified area to manage Transferred Agricultural Services	X	X	X	X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer	3,000	5,000	3,562	3,549		
	6.1.SUPLY_MKTN G	1.23 Capacity development support to HDC on identified area to manage Transferred Agricultural Services	X	X	X	X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer	3,903	3,600	3,562	3,549		
	3.2.TOT_FOR_FF	1.24 Develop and regularly update curricula for IFM FFS menu modules	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	5,000		1,468	10,000		
	3.2.TOT_FOR_FF	1.25 IFM-FFS Modules, Registers finalised and printed (including FFS registers)	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer			5,000			
	3.1.TOT_MASTERT	1.26 ToT for Master Trainers on IFM FFS	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	25,000	5,000	4,894	3,000		
	3.4.TRNING_GOB	1.27 Training for project staffs and GoB line department officials on AFSP III and FFS implementation (per batch 30 participants)	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	30,000	5,461	5,000	5,000		
	4.3.CONTINGENCY	1.27 Contingency reserved for FFS implementation	X	X	X	X	UNDP-001981	30000	00095	75700	Familiarise AFSP and FFS activities to project staffs and GoB line department		8,054	10,000	3,000		

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
Components or major interim Results of the project : To be shown as Activities in Atlas	4.5.ORG_EX_VST	1.28 Organize exchange visits (outside country)	X	X	X	X	UNDP-001981	30000	00095	75700	Exchange visit (outside country)		48,646	-	4,200		
	4.1.FFS_SESSION	1.29 Organize FFS Learning Sharing workshop at Regional level	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	115,101		1,000			
	3.3.TRNING_AFSP	1.30 District/Regional/National level seminars/workshops	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	10,000		5,000	5,000		
	9.1&2.M&E	1.31 Project M&E Activities (designing, data collection, orientation etc.)	X	X	X	X	UNDP-001981	30000	00095	75700	Data collection for M&E activities	8,949	5,000	5,000			
	9.3.WORKSHOP	1.32 Planning and review meeting/workshop	X	X	X	X	UNDP-001981	30000	00095	75700	Planning and review workshop			4,200	39,042		
	9.3.WORKSHOP	1.32 Study/Assessment/Evaluations	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer		12,000	10,000	20,822		
	9.1&2.M&E	1.33 Visibility & Communication	X	X	X	X	UNDP-001981	30000	00095	74200	Printing,publication	44,452	3,500	5,000	66,371		
	10.1.NATIL CONS	1.34 Consultancy services (National)-Hire National Consultant	X	X	X	X	UNDP-001981	30000	00095	71300	Local consultants	1,000		10,000			
	4.2.FFS_RUNNING	1.6 FFS Running cost	X	X	X	X	BHDC-008057	30000	00095	75700	Planning and review workshop	15,000	5,000	45,000	88,731		
	4.2.FFS_RUNNING	1.6 FFS Running cost	X	X	X	X	KHDC-008058	30000	00095	75700	Planning and review workshop	4,124	4,500	49,000			
	4.2.FFS_RUNNING	1.6 FFS Running cost	X	X	X	X	RHDC-008056	30000	00095	75700	Planning and review workshop			50,000	70,985		
	4.2.FFS_RUNNING	1.7 Input grants to farmers-post the FFS learning phase	X	X	X	X	UNDP-001981	30000	00095	72600	Grants			699,403	1,183		
	4.2.FFS_RUNNING	1.17 Support community managed collection Points for improving market facilities	X	X	X	X	BHDC-008057	30000	00095	75700	Planning and review workshop		1,400	12,467	150,843		
	4.2.FFS_RUNNING	1.17 Support community managed collection Points for improving market facilities	X	X	X	X	KHDC-008058	30000	00095	75700	Planning and review workshop	2,000	2,000	16,028	5,915		
	4.2.FFS_RUNNING	1.17 Support community managed collection Points for improving market facilities	X	X	X	X	RHDC-008056	30000	00095	75700	Planning and review workshop		2,000	17,809			
	3.5.RFRESH_TRN	1.19 Training (new batch/refreshers) for community level service providers on agricultural services	X	X	X	X	BHDC-008057	30000	00095	75700	Planning and review workshop		4,000	-			
3.5.RFRESH_TRN	1.19 Training (new batch/refreshers) for community level service providers on agricultural services	X	X	X	X	RHDC-008056	30000	00095	75700	Planning and review workshop		7,500	-				

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
Components or major interim Results of the project : To be shown as Activities in Atlas	3.5.RFRESH_TRN	1.19 Training (new batch/refreshers) for community level service providers on agricultural services	X	X	X	X	KHDC-008058	30000	00095	75700	Planning and review workshop		2,000		10,043		
	3.2.TOT_FOR_FF	1.4 ToT for FFs on IFM-FFS including promotional materials (T-shirt, caps and bags)	X	X	X	X	BHDC-008057	30000	00095	75700	Planning and review workshop		2,200	12,000	6,630		
	3.2.TOT_FOR_FF	1.4 ToT for Farmer Facilitators (FFs) on IFM-FFS (36 days in 4 spells, each spell 9 days) including promotional materials (t shirt, bag)	X	X	X	X	KHDC-008058	30000	00095	75700	Planning and review workshop	2,000	2,000	20,000	6,862		
	3.2.TOT_FOR_FF	1.4 ToT for Farmer Facilitators (FF) on IFM-FFS (36 days in 4 spells, each spell 9 days) including promotional materials (tshirt, cap)	X	X	X	X	RHDC-008056	30000	00095	75700	Planning and review workshop		5,000	20,000			
	3.2.TOT_FOR_FF	Refreshers training for Farmer Facilitators (FF) to include value addition of agricultural produces (packaging, Jam-Gelly, Chips etc.)	X	X	X	X	UNDP-001981	30000	00095	75700	Planning and review workshop			15,000			
	3.2.TOT_FOR_FF	Promote organic farming in 3 villages/ Areas of 3 districts including input support as piloting	X	X	X	X	UNDP-001981	30000	00095	75700	Planning and review workshop			14,000	5,000		
	3.2.TOT_FOR_FF	Develop entrepreneurs on Vermi/warm supplier to Promote organic farming	X	X	X	X	UNDP-001981	30000	00095	75700	Planning and review workshop			4,166			
	3.2.TOT_FOR_FF	Provide training to selected women on value addition of Agricultural produces including processing, packaging, branding (3 days training)	X	X	X	X	UNDP-001981	30000	00095	75700	Planning and review workshop	12,000		9,285	2,079		
	4.8.GOB_MONIT OR	1.11 Organize Monitoring visit by GoB officers (DAE,DLS, DOF)and other stakeholders, and Support to the technical sessions of the FFS (2 sessions in each FFS) by SAAO/VFA/FA.	X	X	X	X	BHDC-008057	30000	00095	75700	Planning and review workshop	8,500	7,000	3,441	1,027		
	4.8.GOB_MONIT OR	1.11 Organize Monitoring visit by GoB officers (DAE,DLS, DOF)and other stakeholders, and Support to the technical sessions of the FFS (2 sessions in each FFS) by SAAO/VFA/FA.	X	X	X	X	KHDC-008058	30000	00095	75700	Planning and review workshop	3,752	7,800	4,455	3,280		
	4.8.GOB_MONIT OR	1.11 Organize Monitoring visit by GoB officers (DAE,DLS, DOF)and other stakeholders, and Support to the technical sessions of the FFS (2 sessions in each FFS) by	X	X	X	X	RHDC-008056	30000	00095	75700	Planning and review workshop	2,500	1,200	1,995			

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
Components or major interim Results of the project : To be shown as Activities in Atlas	3.4.TRNING_GOB	1.27 Training for GoB line department officers (DAE, DLS, DOF etc.) on AFSP III and IFM-FFS implementation (per batch 30 participants)	X	X	X	X	BHDC-008057	30000	00095	75700	Planning and review workshop		3,000	1,781			
	3.4.TRNING_GOB	1.27 Training for GoB line department officers (DAE, DLS, DOF etc.) on AFSP III and IFM-FFS implementation (per batch 30 participants)	X	X	X	X	KHDC-008058	30000	00095	75700	Planning and review workshop		3,000	1,781			
	3.4.TRNING_GOB	1.27 Training for GoB Line department officers (DAE, DLS, DOF, etc.) on AFSP III and IFM-FFS implementation	X	X	X	X	RHDC-008056	30000	00095	75700	Planning and review workshop			1,781			
	8.3.3.VEHICLE		X	X	X	X	UNDP-001981	30000	00095	BA004	Vehicle	42,000	45,323		8,000		
	8.1.NAT_SAL	Programme Staff Salaries	X	X	X	X	UNDP-001981	30000	00095	71400	Contractual Services - Individ	256,686	568,127	567,979	140,000	28,345	
	8.2.1.TRAVELDSA	Travel and DSA	X	X	X	X	UNDP-001981	30000	00095	71600	Travel	26,905	64,938	22,000	15,000		
	8.4.1.OFF_RENT	Office Rent and Other Common Services Cost	X	X	X	X	UNDP-001981	30000	00095	73100	Rental & Maintenance-Premises	36,000	98,000	28,752	12,000		
	9.1&2.M&E	1.33 Visibility & Communication (Midea & Comm, including DPC)	X	X	X	X	UNDP-001981	30000	00095	74596	Direct Project Costs -	68,481	68,000	98,563	5,000		
	8.3.2.EQUIP_COM	Equipment and supplies	X	X	X	X	UNDP-001981	30000	00095	72200	Equipment and Furnitu	22,000	50,000	10,000	66,424		
	8.3.4 FUEL_MAIN		X	X	X	X											
	8.3.5. OTHER-EQU		X	X	X	X						15,000					
	9.1&2.M&E	Prepare video documentary on IFM-FFS learning process in CHT	X	X			UNDP-001981	30000	00095	72100	Contractual Services-Companies					5,000	
	9.4.EVALUATION	Study/Assessment	X	X			UNDP-001981	30000	00095	72100	Contractual Services-Companies					15,000	
	9.4.EVALUATION		X	X	X	X						35,000					
	Others	Assets depreciation Cost	X	X	X	X											
		General Management Services (GMS @ 8%)	X	X	X	X	UNDP-001981	30000	00095	75100	Facilities & Administration	85,256	135,136	183,108	102,011	18,615	
		Covid-19 budget adjustment													561,518		
Total for the project AFSP-III-00094983												1,287,437	1,730,752	2,481,963	819,051	251,300	6,570,503
Planned Activities for sub project CHT Climate resilient funded by DANIDA)-00110466																	
Expected Output 1: Strengthened community land, resource and livelihood management. Indicator 1.9: Percentage of communities that have completed community climate vulnerability assessment through a participatory way. Baseline: 0. Target: 30%, Custom indicator: 1.9.1. Number of people trained on Community Risk Assessment (CRA) and Risk Reduction Action Plan (RRAP). Baseline:	A-1.CCV ASSESSMENT	2.7 Develop awareness raising materials on environmental change related issues and adaptation	X	X	X	X	UNDP-001981	30000	00095	74210	Printing materials			4,000		2,000	
	A-1.CCV ASSESSMENT	Training for Project staff on Climate Change issues, adaptation, watersheds management, risks assessment and planning, CCVA, LDRs etc. (Foundation training)	X	X			UNDP-001981	30000	00095	75700	Planning and review workshop			3,000			
	A-1.CCV ASSESSMENT	2.16 Baseline survey	X	X			UNDP-001981	30000	00095	72100	Contractual Services-Companies			6,000			
	A-5.1_COMM_PME	Annual Planning and review workshop	X	X	X	X	UNDP-001981	30000	00095	75700	Planning and review workshop			3,000			

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
0. Target: 70. <u>Custom indicator: 1.9.2</u> Number of sessions conducted on Community Risk Assessment (CRA) at community level, Baseline: 0, Target: 50,	A-1.CCV ASSESSMENT	2.12 Organise consultative workshops to identify environmental change risks and current adaptability measures by	X	X			UNDP-001981	30000	00095	75700	Planning and review workshop			5,000	6,000		
	A-2_LIVELIHOOD	2.13 Stakeholder mobilisation workshops at district level	X				UNDP-001981	30000	00095	75700	Planning and review workshop			3,000			
	A-2_LIVELIHOOD	2.14 Organise seminars/workshops/policy dialogue on environmental change issues (CHT focus in particular) at		X		X	UNDP-001981	30000	00095	75700	Planning and review workshop			6,000	712		
	A-2_LIVELIHOOD	2.17 Annual planning and review workshop	X	X	X	X	UNDP-001981	30000	00095	75700	Planning and review workshop			4,000	712		
	A-2_LIVELIHOOD	2.18 Monthly coordination meetings at district level (with CCRP staffs)	X	X	X	X	BHDC-008057	30000	00095	75700	Planning and review workshop			712	712		
	A-2_LIVELIHOOD	2.18 Monthly coordination meetings at district level (with CCRP staffs)	X	X	X	X	KHDC-008058	30000	00095	75700	Planning and review workshop			712	470		
	A-2_LIVELIHOOD	2.18 Monthly coordination meetings at district level (with CCRP staffs)	X	X	X	X	RHDC-008056	30000	00095	71200	Contractual services-companies			712	950		
	A-2_LIVELIHOOD	Day observation-World Environment Day/World Water Day (at Upazila/district level)	X	X			BHDC-008057	30000	00095	71200	Contractual services-companies			950	1,900		
	A-2_LIVELIHOOD	Day observation-World Environment Day/World Water Day (at Upazila/district level)	X	X			KHDC-008058	30000	00095	71200	Contractual services-companies			950			
	A-2_LIVELIHOOD	Day observation-World Environment Day/World Water Day (at Upazila/district level)	X	X			RHDC-008056	30000	00095	71200	Contractual services-companies			1,900			
	A-2_LIVELIHOOD	Learning visit within CHT to learn best practices on micro watershed management and relevant issues		X	X	X	BHDC-008057	30000	00095	75700	Planning and review workshop			1,187			
	A-2_LIVELIHOOD	Learning visit within CHT to learn best practices on micro watershed management and relevant issues		X	X	X	KHDC-008058	30000	00095	75700	Planning and review workshop			1,187			
	A-2_LIVELIHOOD	Learning visit within CHT to learn best practices on micro watershed management and relevant issues		X	X	X	RHDC-008056	30000	00095	75700	Planning and review workshop			1,187			
	1.CCV ASSESSMENT	Organise workshops on Experience Sharing and Lessons Learning at Upazila level with CRC members and relevant	X	X			BHDC-008057	30000	00095	75700	Planning and review workshop		1,193	1,963			
	1.CCV ASSESSMENT	Organise workshops on Experience Sharing and Lessons Learning at Upazila level with CRC members and relevant	X	X			KHDC-008058	30000	00095	75700	Planning and review workshop			1,963			
	1.CCV ASSESSMENT	Organise workshops on Experience Sharing and Lessons Learning at Upazila level with CRC members and relevant	X	X			RHDC-008056	30000	00095	75700	Planning and review workshop		1,193	1,963			
	1.CCV ASSESSMENT	Organise Experience Sharing and Lessons Learning Workshops at District Level (including other projects such as: AFSP III, CHTWCA	X	X			BHDC-008057	30000	00095	75700	Planning and review workshop			950			
1.CCV ASSESSMENT	Organise Experience Sharing and Lessons Learning Workshops at District Level (including other projects such as: AFSP III, CHTWCA etc)	X	X			KHDC-008058	30000	00095	71200	Contractual services-companies			950	9,215			

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
Components or major interim Results of the project : To be shown as Activities in Atlas	1.CCV ASSESSMENT	Organise Experience Sharing and Lessons Learning Workshops at District Level (including other projects such as: AFSP III, CHTWCA etc.)	X	X			RHDC-008056	30000	00095	71200	Contractual services-companies			950			
	A-3_CHT_INST_L	2.19 Consultancy services (National)	X	X	X	X	UNDP-001981	30000	00095	71300	Hiring Consultant			10,000			
	A-2_LIVELIHOODS	Organise workshop to identify micro and small watersheds (at district level)				X		30000	00095	75700	Training, workshops and Confer, grants will be given to local community for the sustainability			-			
	A-2_LIVELIHOODS	Inception meeting at community level and form Climate Resilient Committee (CRC)				X	RHDC-008056	30000	00095	75700	Training, workshops and Confer, grants will be given to local community for the sustainability			950			
	1.CCV ASSESSMENT	Organise awareness raising sessions on climate change issue and CBA or current and future climate and environmental risks				X	BHDC-008057	30000	00095	75700	Planning and review workshop			1,069			
	1.CCV ASSESSMENT	Organise awareness raising sessions on climate change issue and CBA or current and future climate and environmental risks				X	KHDC-008058	30000	00095	75700	Planning and review workshop			1,069			
	1.CCV ASSESSMENT	Organise awareness raising sessions on climate change issue and CBA or current and future climate and environmental risks				X	RHDC-008056	30000	00095	75700	Planning and review workshop			1,069	5,000		
	A-2_LIVELIHOODS	Organize Training for CRC members including other relevant persons on CCVA and LRPs, project formulation for 2 days at upazila level				X	BHDC-008057	30000	00095	71200	Contractual services-companies			1,039			
	A-2_LIVELIHOODS	Organize Training for CRC members including other relevant persons on CCVA and LRPs, project formulation for 2 days at upazila level				X	KHDC-008058	30000	00095	71200	Contractual services-companies			1,039			
	A-2_LIVELIHOODS	Organize Training for CRC members including other relevant persons on CCVA and LRPs, project formulation for 2 days at upazila level				X	RHDC-008056	30000	00095	71200	Contractual services-companies			2,061			
	1.CCV ASSESSMENT	Community Climate Vulnerability Assessment and development of LRPs following the UNDP guideline				X	BHDC-008057	30000	00095	71200	Contractual services-companies			356			



EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
Components or major interim Results of the project : To be shown as Activities in Atlas	1.CCV ASSESSMENT	Community Climate Vulnerability Assessment and development of LRPs following the UNDP guideline				X	KHDC-008058	30000	00095	71200	Contractual services-companies			357			
	1.CCV ASSESSMENT	Community Climate Vulnerability Assessment and development of LRPs following the UNDP guideline				X	RHDC-008056	30000	00095	71200	Contractual services-companies			950			
	A-3_CHT_INST_LD	Training for Union Parishad members (including women and youth) on Climate Change Issues, adaptation, watersheds management, risks assessment and				X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer			1,031			
	A-3_CHT_INST_LD	Training for Union Parishad members (including women and youth) on Climate Change Issues, adaptation, watersheds management, risks assessment and planning at upazila level				X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer			1,031			
	A-3_CHT_INST_LD	Training for Union Parishad members (including women and youth) on Climate Change Issues, adaptation, watersheds management, risks assessment and planning at upazila level				X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer			2,061			
	A-3_CHT_INST_LD	Training for CRC members on Project Management including Financial Management, Participatory Monitoring and Reporting at Upazila level (3 days training)				X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer			2,267			
	A-3_CHT_INST_LD	Training for CRC members on Project Management including Financial Management, Participatory Monitoring and Reporting at Upazila level (3 days training)				X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer			2,267			
	A-3_CHT_INST_LD	Training for CRC members on Project Management including Financial Management, Participatory Monitoring and Reporting at Upazila level (3 days training)				X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer			3,027			
	A-3_CHT_INST_LD	Skill Development training (e.g. soil and water conservation, rain water harvesting, land use planning etc.) to CRC involving relevant technical				X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer			1,724			
	A-3_CHT_INST_LD	Skill Development training (e.g. soil and water conservation, rain water harvesting, land use planning etc.) to CRC involving relevant technical institutions/organisation/resource persons at Upazila level				X	KHDC-008058	30000	00095	75700	Training, Workshops and Confer			1,724			

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
Components or major interim Results of the project : To be shown as Activities in Atlas	A-3_CHT_INST_LD	Skill Development training (e.g. soil and water conservation, rain water harvesting, land use planning etc.) to CRC involving relevant technical				X	RHDC-008056	30000	00095	75700	Training, Workshops and Confer			2,299	855		
	A-3_CHT_INST_LD	Facilitate CCRP activities bi-monthly Union Development Coordination Committee meeting				X	BHDC-008057	30000	00095	71200	Contractual services-companies			855	855		
	A-3_CHT_INST_LD	Facilitate CCRP activities bi-monthly Union Development Coordination Committee meeting				X	KHDC-008058	30000	00095	71200	Contractual services-companies			855	1,520		
	A-3_CHT_INST_LD	Facilitate CCRP activities bi-monthly Union Development Coordination Committee meeting				X	RHDC-008056	30000	00095	71200	Contractual services-companies			1,520	1,282		
	A-3_CHT_INST_LD	Monitoring visits by UDCC, Upazila DCC				X	BHDC-008057	30000	00095	71200	Contractual services-companies			1,282	1,282		
	A-3_CHT_INST_LD	Monitoring visits by UDCC, Upazila DCC				X	KHDC-008058	30000	00095	71200	Contractual services-companies			1,282	1,710		
	A-3_CHT_INST_LD	Monitoring visits by UDCC, Upazila DCC				X	RHDC-008056	30000	00095	71200	Contractual services-companies			1,710	52,561	56,717	
	A-4.1_MGT_SUP	Management support to CCRP Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)				X	BHDC-008057	30000	00095	72600	Grants			12,039	11,905	46,809	
	A-4.1_MGT_SUP	Management support to CCRP Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)				X	KHDC-008058	30000	00095	72600	Grants		17,610	12,039	12,039	32,059	
	A-4.1_MGT_SUP	Management support to CCRP Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)				X	RHDC-008056	30000	00095	72600	Grants			13,692	12,039		
	A-4.1_MGT_SUP	Human Resources - HDC (HDC Project Staffs Salary)				X	BHDC-008057	30000	00095	72600	Grants			31,630	13,692		
	A-4.1_MGT_SUP	Human Resources - HDC (HDC Project Staffs Salary)				X	KHDC-008058	30000	00095	72600	Grants			31,630	31,630		
	A-4.1_MGT_SUP	Human Resources - HDC (HDC Project Staffs Salary)				X	RHDC-008056	30000	00095	72600	Grants			36,189	31,630		

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)	
			Q1	Q2	Q3	Q4												
<i>Components or major interim Results of the project : To be shown as Activities in Atlas</i>																		
	A-3_CHT_INST_LD	Hire NGO to provide technical support on capacity building of project staff including partners on climate resillience	X	X	X	X	UNDP-001981	30000	00095	71200	Contractual services-companies			60,000	37,630			
	1.CCV ASSESSMENT	Assesment on land slide and Flash flood			X	X	UNDP-001981	30000	00095	71200	Contractual services-companies				63,000			
	A-3_CHT_INST_LD	Hire NGO to provide technical support on capacity building of project staff including partners on					RPA-Brac-006753	30000	00095	71200	Contractual services-companies				5,000	102,945		
	A-3_CHT_INST_LD	Grants to Climate Resilience Committee (CRC)					UNDP-001981	30000	00095	72600	Grants			244,701	5,000			
Not applicable		2.21 Vehicle Procurement (1)	x	x			UNDP-001981	30000	00095				38,700	-	101,264			
	A-6.2_NAT_SAL_O	Programme Staff Salaries	X	X	X	X	UNDP-001981	30000	00095	71400	Contractual Services - Individ		288,136	251,403	2,000			
	A-6.2_TRAVL_DSA	Travel and DSA	X	X	X	X	UNDP-001981	30000	00095	71600	Travel		611	29,000	49,087			
	A-6.4_OFFI_SUPP	Equipment and Supplies	X	X	X	X	UNDP-001981	30000	00095	72200	Equipment and Furniture		8,487	30,000	20,000			
	A-6.3_OFFI_RENT	Office Rent and Other Common Services Cost	X	X	X	X	UNDP-001981	30000	00095	73100	Rental & Maintenance-Premises		36,040	30,000	10,000	14,774		
	A-5.1_COMM_PME	2.17 M&E systems/tools design	X	X	X	X	UNDP-001981	30000	00095	74596	DPC		12,401	39,575	20,000	239,176		
	A-6.5_OTHER_SE R	General Management Services (GMS @ 8%)	X	X	X	X	UNDP-001981	30000	00095	75100	Facilities and Admin		32,377	73,522	25,921	40,000		
			Covid-19 Adjustment															
Total for the project CCRP-00110466												-	436,748	992,551	350,581	532,480	2,312,359	
Planned Activities for sub project (CHT Watershed Co-Management Activity (CHTWCA) funded by USAID)-00094988																		
	1.5_POLICY_DIAL	3.1 Support organization of technical meetings on forest governance, conservation and social cohesion	X	X	X		UNDP-001981	30000	10480	72100	Contractual services-companies			612	3,000			
Expected Output 1: Strengthened community land, resource and livelihood management. Indicator 1.12: Number of hectares of land vegetation coverage as a result of project intervention, Baseline: 4,196, Target: 2,254 (in 2018) Custom indicator 1.12.1: Number of people receiving livelihood co-benefits (monetary or non-monetary) associated with the implementation of United State Government (USG) sustainable landscape	1.6_FOREST_STRE	3.2 Increase collaboration with the VCF managemnt committees and networks, HDC, and traditional institution and leaders in and around mauza areas	X	X	X		UNDP-001981	30000	00095	75700	Training, Workshops and Confer			2,500	3,000			
	1.2_CO_MGMT	3.3 Providing support to VCF network by Improved capacity of Village Common Forest development to manage these assest.	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants	71,747	307,766	55,842	4,000			
	VCF Boundary Demarcation	VCF Boundary Demarcation	X	X	X		UNDP-001981			72600	Micro Capital Grants				2,500			
	Community Cohesion Activities	Community Cohesion Activities	X	X	X		UNDP-001981			72600	Micro Capital Grants				1,000			

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
<p>sustainable landscapes activities. Baseline:35,234. Target: 4,800 (in 2018)</p> <p><u>Custom indicator 1.12.2:</u> Number of Institutions with improved capacity to address sustainable landscape issues as supported by United State Government (USG) assaistance. Baseline:54. Target: 21 (in 2018)</p> <p><u>Custom indicator 1.12.3:</u> Number of VCF management plans implemented by community stakeholders, Baseline: 54, Target: 21 (in 2018),</p> <p><u>Custom indicator 1.12.4:</u> No. of communities engaged in VCF management, Baseline: 104, Target: 40 (in 2018)</p>	1.6_FOREST_STRE	3.4 VCF network work with FD,MoEF and MoCHTA to advocate and Promote VCF related Issues-meeting/workshop	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer			5,000	2,000		
	1.7_CD_CHT_INST	3.9 impart training to 250 office bearaers of VCF networks management committtes, Training and workshop	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer	9,618		7,500	1,000		
	1.4_SHARINGVCF	3.5 Sustaining VCF networks and experience sharing	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer			4,000	3,000		
	1.3_SUPP_VCF	3.8 Identification, demarcate boundaries, installed boundry pillar and improved management	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer			6,000	200		
	3.1_RESEARCH HF	3.6a Value chain assessment-if additional fund ensured from USAID	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer				2,000		
	1.8_STUDY_TOUR	3.10 Organize exposure/learning visit for traditional leaders, VCF committee members, network on	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer				600		
	3.1_RESEARCH HF	3.6b Ecosystem services assessment-if additional fund ensured from USAID	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer				5,000		
	3.1_RESEARCH HF	3.6b Ecosystem services assessment-if additional fund ensured from USAID	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer				5,000		
	6.5_GIS_M&E	3.6c GIS mapping for the activity VCFs and parasif additional fund ensured from USAID	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer				2,000	5,000	
	3.3_COMMUNITY	3.6e Peace building study-if additional fund ensured from USAID	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer	358,276		2,500	800		
	2.2_RF	3.7 Support FD to implement integrated watershed management with focus on assisted natural regeneration in the	X	X	X		FD-008053	30000	10480	75700	Training, Workshops and Confer	334,191	135,805	250,500	8,000	419,610	
	1.2_CO_MGMT	Orientation of partner staff of HDCs on programs and M&E systems and documentation	X	X	X		BHDC-008057	30000	10480	75700	Training, Workshops and Confer					102,691	
	1.2_CO_MGMT	Consultations and meetings on recognition of VCF management committees, and forest governance in order to achieve strengthened	X	X	X		RHDC-008056	30000	10480	75700	Training, Workshops and Confer					102,691	
	1.2_CO_MGMT	Consultations and meetings on recognition of VCF management committees, and forest governance in order to achieve strengthened	X	X	X		KHDC-008058	30000	10480	75700	Training, Workshops and Confer					102,691	
	1.2_CO_MGMT	Consultations and meetings on recognition of VCF management committees, and forest governance in order to achieve strengthened	X	X	X		NGO	30000	10480	75700	Training, Workshops and Confer					200,458	
	2.2_RF	3.8e Support FD national Tree Fair campaign and International Days of Forests for promoting	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer			5,000	4,500		
4.2_COORDINATIO	3.9 Stakeholder Coordination Meeting	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer			2,500	10,000			
5.1_BIODIVERSIT	3.10Printing of Flora-fauna study- an editor will hire to reduce the study report for printing and wider	X	X	X		UNDP-001981	30000	10480	72100	Contractual services-companies			3,000	141,044			
6.7_FINALEVAL	3.11 Internal assessment of the activity implemented	X	X	X		UNDP-001981	30000	10480	72100	Contractual services-companies			8,000	5,000			

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
Components or major interim Results of the project : To be shown as Activities in Atlas	1.4_SHARINGVCF	3.12 Arrange Upazila level coordination and sharing meeting	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			6,000	3,000		
	1.4_SHARINGVCF	3.13 Arrange regional level coordination and sharing meeting of LVMFs	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			8,000	30,000		
	1.8_STUDY_TOUR	3.14 Arrange learning visit of selected LVMF members with similar context for capacity enhancement	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			3,000	4,500		
	4.2_COORDINATION	3.15 Support national tree fall campaign and International Days of Forests for promoting participatory Management	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			6,000	8,000		
	7.1_AWARENESS	3.16 Arrange issue based street drama/ theatre at Upazila level by LVMF	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			3,000	343,000		
	1.5_POLICY_DIALOGUE	3.17 Organize 9 issue based Inter-Religious dialogues at Upazila level by LVMF	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			7,500			
	4.1_ORIENTATION	3.18 Arrange refresher's training workshop of LVMF on the Roles and Responsibilities	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			3,000			
	4.1_ORIENTATION	3.19 Refresher's training of the members of LVMFs on Conflict Prevention and Peace Building in the context of Conservation (3 days by Participants 21 x 2 days)	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			10,000			
	4.1_ORIENTATION	3.20 Refresher Training course for LVMFs on Negotiation, Dispute resolution, community mediation, Conflict Transformation in the context of Conservation	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			5,000			
	1.2_COORDINATION	3.23 Provide support to the existing VCF Networks and knowledge sharing meeting with the new 15 VCF	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants	5,000		2,000			
	3.5_SKILL_DEVELOPMENT	3.24 Support skills enhancement training and demonstrations of community households of VCF for	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants	5,000		10,000			
	3.3_COMMUNITY	3.25 Sharing and coordination meeting of VCF committee members	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			4,900			
	3.5_SKILL_DEVELOPMENT	3.26 Capacity development training of 15 VCF communities on improved, resilient livelihoods	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			5,000			
	3.3_COMMUNITY	3.27 Upazila level annual gathering of VCF management committee members	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants	6,000		3,000			
	1.8_STUDY_TOUR	3.28 Study visit of relevant stakeholders/ VCF communities in areas with similar context for capacity enhancement	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			3,000			
	7.1_AWARENESS	3.29 Raise community awareness on combating Gender Based Violence and human trafficking in conflict affected communities by	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants	10,000		7,180			
	7.1_AWARENESS	3.30 Arrange orientations on Combating Gender Based Violence and trafficking, conflict prevention and resolution in the three upazilas	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants	12,000		4,000			

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			Q1	Q2	Q3	Q4											
Components or major interim Results of the project : To be shown as Activities in Atlas	1.4_SHARINGVCF	3.31 Consultation and sharing Workshops/meeting with Upazila level with different stakeholders on GBV	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants	15,000		4,000			
	3.6_SUPP_DEPND	3.32 Provide legal and case follow up supports to women victims of Gender Based Violence, trafficking and child marriages	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			4,000			
	3.3_COMMUNITY	3.34 Support youth engagement for improved social cohesion and conservation through Upazila Championship Football Tournaments (2 for girls & 2 for boys)	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			5,000			
	3.3_COMMUNITY	3.35 Support youth engagement for improved social cohesion and conservation through Martial Art Training and tournament for girls	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			5,000			
	3.3_COMMUNITY	3.36 Support youth engagement for improved social cohesion and conservation through sport equipment distribution in	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			5,000			
	7.1_AWARENESS	3.37 In conflict prone areas support schools and colleges to organize cultural programs by engaging diverse youth groups on promotion of social cohesion and	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			5,000			
	7.1_AWARENESS	3.38 Support school and colleges in setting up debating clubs & organize debating competition focusing on conservation and social cohesion related topics	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			5,000			
	7.1_AWARENESS	3.39 Organize Upazila level and inter Upazila debate competition for schools & colleges	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			7,000			
	7.1_AWARENESS	3.40 Organize innovative youth camps at Upazila level for engagement of youth on conflict prevention and peacebuilding	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			7,000			
	7.1_AWARENESS	3.43 Organize 14 awareness raising discussion sessions at high schools/ Madrasas and colleges on social cohesion, gender, youth interrelated with NRM, and	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			4,500			
	7.1_AWARENESS	3.44 Day observances i.e. International Women's Day, World Environment day, World day for cultural diversity & development, International Mother earth day	X	X	X		UNDP-001981	30000	10480	72600	Micro Capital Grants			5,500			
	6.2_PLAN_REVIEW	3.16 Review of lesson learned in year -4 of CHTWCA and AFSP to update the list of appropriate farming technologies	X	X	X		UNDP-001981	30000	10480	72100	Workshop	8,195					
	6.5_GIS_M&E	3.21 Determine VCF boundaries, pillar posting, GPS mapping, and management planning for new 15 VCFs in three Rohingya affected	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer			5,000			

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)	
			Q1	Q2	Q3	Q4												
Components or major interim Results of the project : To be shown as Activities in Atlas	3.6_SUPP_DEPND	3.22 Provide livelihood support to community households in 15 VCFs in 3 Rohingya-affected Upazilas of Bandarban	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer			65,000				
	4.2_COORDINATIO	3.41 Partners Coordination and progress review meeting	X	X	X		UNDP-001981	30000	10480	75700	Training, Workshops and Confer	2,389		3,000				
	4.1_ORIENTATION	3.42 Orientation on partner NGOs on programs and M&E systems and documentation	X	X	X		UNDP-001981	30000	10480	72100	Contractual services-companies	4,600		2,000	7,000			
	7.1_AWARENESS	3.45 Printing IEC materials and dissemination	X	X	X		UNDP-001981	30000	10480	74210	Printing materials			2,000	5,000			
	Not applicable	8.1.2-4_PROGSAL	HR cost (Staffs salary)	X	X	X		UNDP-001981	30000	10480	71400	Contractual Services	481,465	315,885	229,553	10,000	594,467	
		11.1_OFFICERENT	Office Rent and Other Common Services Cost, Travel-DSA & other Services	X	X	X		UNDP-001981	30000	10480	73100		Rental & Maintenance	142,328	92,916	52,000	363,212	
		6.3_M&EDATACOLL		X	X	X		UNDP-001981	30000	10480	74596	DPC	48,624		38,721	4,237		
		12.1_NAT_CONSUL		X	X	X		UNDP-001981	30000	10480	71300	National Consultant	4,010	5,899		44,307		
		6.3_M&EDATACOLL	General Management Services (GMS @ 7%)	X	X	X		UNDP-001981	30000	10480	75100	Facilities and adminin	108,014	60,108	62,944	82,311	195,806	
			Covid-19 adjustment												100,000			
Total for the project CHTWCA-00094988											1,626,457	918,379	962,752	886,091	1,718,414	6,112,093		
Planned Activities for sub project (Support to host communities affected by Rohingya Influx) Project ID-00111449																		
Expected Output 1: Strengthened community land, resource and livelihood management. Indicator 1.1: Percentage of	A-1 COMM_GRP	Community groups and stakeholders mobilised through establishment of IFM-FFS including agroforestry initiatives			X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer, grants will be given to local community for the sustainability of FFS					286,260		
	A-1 COMM_GRP_ST	Hire NGO to support implementation of SHCARIP in Cox's Bazar					UNDP-001981	30000	00095	72100	Contractual services-companies			10,000	150,000			
	A-4. AGRO_SYS	Grants support to targeted HHs of the communities under SHCARIP in Lama, Alikadam and Naikhyongchari Upazila (land based and non-land based IGA)	X	X	X	X	UNDP-001981	30000	00095	72600	grants			40,000	350,000			
	A-1 COMM_GRP_ST	Community groups and stakeholders mobilised through establishment of IFM-FFS including agroforestry initiatives	X	X	X	X	NGO	30000	00095	75700	Training, Workshops and Confer			712		584,044		
	A-4. AGRO_SYS	Grants support to targeted HHs of the communities under SHCARIP in Ukhia, Ramu and Teknaf Upazila (Land based and non-land based	X	X	X	X	UNDP-001981	30000	00095	72600	grants			70,000	350,000	550,492		
	A-4. AGRO_SYS	Organise Farmer Field Days - one event per Union/year	X	X	X	X	NGO-ACLAB-012545/Partner NGO	30000	00095	72100	Contractual services-companies			2,500	4,500	193,269		
	A-1 COMM_GRP_ST	Community groups and stakeholders mobilised through establishment of IFM-FFS including agroforestry initiatives	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer			1,204				

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
Components or major interim Results of the project : To be shown as Activities in Atlas	A-1 COMM_GRP_ST	Training for village/Para members on SHCARIP including FFS implementation process and role of Village/Para members (2 members from each para/village, maximum 30 participants) in 300 communities from 3 Unazilas	X	X	X	X	NGO-Graus-012544/Partner NGO	30000	00095	75700	Training, Workshops and Confer		840	2,493		159,072	
	A-2. TRAINING	Organsie workshop to review, develop IFM FFS curriculum on IFM-FFS including agro forestry activities in Cox's Bazar and	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer			1,500			
	A-2. TRAINING	Organsie workshop to review, develop IFM FFS curriculum on IFM-FFS including agro forestry activities in Cox's Bazar	X	X	X	X	NGO	30000	00095	75700	Training, Workshops and Confer			712			
	A-2. TRAINING	Consultation meeting or FGD with community people in Lama, Alikadam and Naikhyongchari	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer		596	-			
	A-2. TRAINING	Consultation meeting or FGD with community people in Ukhia, Teknaf, Ramu	X	X	X	X	NGO	30000	00095	75700	Training, Workshops and Confer			142			
	A-3. KM_SKILLS	ToT for Master Trainers	X	X	X	X	UNDP-001981			75700	Training, Workshops and Confer			2,407			
	A-3. KM_SKILLS	ToT for Farmer Facilitators on SHCARIP IFM-FFS including promotional materials (T-shirt, caps	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer			10,709	15,000		
	A-3. KM_SKILLS	ToT for Farmer Facilitators on SHCARIP IFM-FFS including promotional materials (T-shirt, caps	X	X	X	X	NGO	30000	00095	75700	Training, Workshops and Confer			28,495	30,000		
	A-3. KM_SKILLS	Training for GoB line department officers (DAE, DLS, DOF etc from Lama, Alikadam and Naikhyong	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer			1,781	3,500		
	A-3. KM_SKILLS	Training for GoB line department officers (DAE, DLS, DOF etc from Lama, Alikadam and Naikhyong	X	X	X	X	NGO	30000	00095	75700	Training, Workshops and Confer			1,781	3,500		
	A-6. M&E	Experience Sharing workshop at upazila/union level on agricultural services	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer			712			
	A-6. M&E	Experience Sharing workshop at upazila/union level on agricultural services	X	X	X	X	NGO	30000	00095	75700	Training, Workshops and Confer			712			
	A-4. AGRO_SYS	Selection of Farmer Facilitators on SHCARIP IFM FFS	X	X	X	X	NGO	30000	00095	75700	Training, Workshops and Confer			1,000			
	A-4. AGRO_SYS	Human Resources - HDC (HDC Project Staffs Salary)	X	X	X	X	BHDC-008057	30000	00095	71800	Contractual Services-Imp Partn			18,522	20,000		
	A-4. AGRO_SYS	FFS Running cost	X	X	X	X	BHDC-008057	30000	00095	72600	Learning grants			8,359			
	A-4. AGRO_SYS	FFS Running cost	X	X	X	X	NGO	30000	00095	72600	Learning grants			39,181	150,000		



EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
Components or major interim Results of the project : To be shown as Activities in Atlas	A-4. AGRO_SYS	Conduct FFS sessions at community level (FF Remuneration)	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer			12,158			
	A-4. AGRO_SYS	Conduct FFS sessions at community level (FF Remuneration)	X	X	X	X	NGO	30000	00095	75700	Training, Workshops and Confer			33,838	15,000		
	A-4. AGRO_SYS	Organize Monitoring visit by GoB officers (DAE,DLS, DOF)and other stakeholders, and Support to the technical sessions of the FFS (2 sessions in each FFS)	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer			532	2,000		
	A-4. AGRO_SYS	Organize Monitoring visit by GoB officers (DAE,DLS, DOF)and other stakeholders, and Support to the technical sessions of the FFS (2 sessions in each FFS)	X	X	X	X	NGO	30000	00095	75700	Training, Workshops and Confer		46,195	1,745	57,314		
	A-4. AGRO_SYS	Monitoring visit by High Level Officials including DD-DAE, DLO, DFO Cox's Bazar (quarterly 1 visit)	X	X	X	X	NGO	30000	00095	75700	Training, Workshops and Confer			500	50,000		
	A-4. AGRO_SYS	Management support to FFS Implementation - operational cost for HDCs (travel, DSA, office rent,	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer			3,875	12,000		
	A-5. COMMUNIT	Support community managed collection Points for improving market facilities	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer		51,989	1,781			
	A-5. COMMUNIT	Support community managed collection Points for improving market facilities	X	X	X	X	NGO	30000	00095	75700	Training, Workshops and Confer			1,781			
	A-5. COMMUNIT	Training (new batch/refreshers) for community level service providers on agricultural services	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer			3,562			
	A-5. COMMUNIT	Training for community level service providers on agricultural services	X	X	X	X	NGO	30000	00095	75700	Training, Workshops and Confer			10,686	30,000		
	ACTIVITY1	Study tour	X	X	X	X	UNDP-001981	30000	00095	71600	International travel			-			
	A-6. M&E	Project M&E activities	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer			1,204			
	A-6. M&E	Planning and review workshop	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer			602			
	A-1 COMM_GRP_ST	Baseline survey	X	X			UNDP-001981	30000	00095	72100	Contractual services		50,000	5,000	20,000		
	A-6. M&E	Partial salaries of Intl M&E Staff					UNDP-001981	30000	00095	61305	IP Staff			9,000	120,000		
	ACTIVITY1	HR-SID-CHT	X	X	X	X	UNDP-001981	30000	00095	71400	Service Contract			125,828	480,000	440,000	
	ACTIVITY1	Travel and DSA	X	X	X	X	UNDP-001981	30000	00095	71600	Travel			10,000	35,000	20,000	
ACTIVITY1	Equipment and Supplies	X	X	X	X	UNDP-001981	30000	00095	72200	Equipment and furniture			10,000	25,000	5,000		
ACTIVITY1	Office Rent and Other Common Services Cost	X	X	X	X	UNDP-001981	30000	00095	73100	Rent		20,000	15,000	32,000	40,000		
ACTIVITY1	Visibility & Communication	X	X	X	X	UNDP-001981	30000	00095	74596	DPC			2,000				

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)					
			Q1	Q2	Q3	Q4																
Components or major interim Results of the project : To be shown as Activities in Atlas		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas																				
	ACTIVITY1	Sundry	X	X	X	X	UNDP-001981	30000	00095	74596	DPC			5,000	50,000	102,516						
	ACTIVITY1	General Management Services (GMS @ 8%)	X	X	X	X	UNDP-001981	30000	00095	75100	Facilities and admin		6,285	61,630	120,000	190,452						
		Covid-19 budget adjustment												257,262								
Total for the project- Rohingya Influx-00111499																						
Planned Activities Capacity Building of Communities for Common Asset Maintenance funded by ADB-00093429																						
Expected Output 1: Strengthened community land, resource and livelihood management. <i>Indicator 1.Z:</i> Number of rural and urban youths that have increased capacity in	1.NGO_CONTRA	1.1 Subcontract to local partner NGOs ( Community mobilization, stake holder, monitoring, HR and Operation cost)	X	X	X	X	UNDP-001981	30000	00018	72100	Contractual services-companies			48,332	279,468							
	2.1.SKILL_YOUT	2.1 Skilled youth resource pool (tube-wells, ring wells, irrigation facilities, agriculture centres, market sheds)	X	X	X	X	UNDP-001981	30000	00018	72100	Contractual services-companies				50,000							
	3.1.PLAN_WORK	3.1 Planning and review workshop	X	X	X	X	UNDP-001981	30000	00018	75700	Training and workshop				10,000							
	3.2.RESULT_ASS	3.2. Result Assessment/Evaluation		X	X	X	UNDP-001981	30000	00018	72100	Contractual services-companies				10,000							
	4.1.STAFF_SAL	4.1. Staff salaries	X	X	X	X	UNDP-001981	30000	00018	71400	Service Contract			16,000	39,000							
	4.2.TRAVL_DSA	4.2. Local Travel, field visit					UNDP-001981	30000	00018	71600	Travel			6,000								
	4.3.OFF_RENT	4.3. Office Rent.	X	X	X	X	UNDP-001981	30000	00018	73100	Rent			6,000								
	4.4.CONSUMABL	4.4 Consumable	X	X	X	X	UNDP-001981	30000	00018	73100				1,000								
	4.5.OTHER_SER	4.5. Other Services ( Tel/Fax, Electricity, internet, security etc)	X	X	X	X		30000	00018	73100				1,200								
			General Management Services including DPC (GMS @ 12.5%)	X	X	X	X	UNDP-001981	30000	00018	75100	GMS & DPC			4,000							
		2.5. YOUTH		X	X	X	X	UNDP-001981	04000	00012	75700			8,557								
		2.7. DISPUTES		X	X	X	X	UNDP-001981	04000	00012	75700		71,240	6,708								
		3.3. PUB_KNW		X	X	X	X	UNDP-001981	04000	00012	75700			18,618								
		MNE_STAFF_SAL		X	X	X	X	UNDP-001981	04000	00012	71400		5,954									
		OPS_OFF_COST		X	X	X	X	UNDP-001981	04000	00012	71400		133,121	96,772	26,012							
	OPS_STAFF_SAL		X	X	X	X	UNDP-001981	04000	00012	71400		166,781	97,434									
	PROG_STAFF_SAL		X	X	X	X	UNDP-001981	04000	00012	71400		187,422	55,510									
	TEMP		X	X	X	X	UNDP-001981	04000	00012	71400		9,788										
Total for the project-00093429																						
Planned Activities Girls and Womens' Empowerment in CHT through education and skills-00117186																						
Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	X	X	X	X	RHDC-008056	30000	12113	75700	Training, Workshops and Confer				10,000	325,500						

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
<i>Components or major interim Results of the project : To be shown as Activities in Atlas</i>		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas															
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops and Confer				20,000	326,000	
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops and Confer				20,000	326,217	
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	x	x	x	x	NGO	30000	12113	72100	Contractual services-companies				23,992	100,000	
<b>Output -1. 2:</b> Awareness raising training and workshops organized for teachers and parents on eliminating gender-based discriminatory practices in schools.	1.2_AWARNS_WORK	Output -1. 2: Awareness raising training and workshops organized for teachers and parents on eliminating gender-based discriminatory practices in schools.	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops and Confer				8,662		
	1.2_AWARNS_WORK	Output -1. 2: Awareness raising training and workshops organized for teachers and parents on eliminating gender-based discriminatory practices in schools.	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops and Confer				7,425		
	1.2_AWARNS_WORK	Output -1. 2: Awareness raising training and workshops organized for teachers and parents on eliminating gender-based discriminatory practices in schools.	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops and Confer				8,132		
	1.3_ACTV_CLB_ES	Output-1.3: Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops and Confer				10,000		
	1.3_ACTV_CLB_ES	Output-1.3: Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops and Confer				10,000		
	1.3_ACTV_CLB_ES	Output-1.3: Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops and Confer				10,000		
	1.4_MODA_DEV	Output-1.4: Modality developed and implemented for local actors (Teachers, NGOs, Civil Society Organizations) to monitor and address the barriers to girls' school attendance and completion	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops and Confer				15,000		
	1.4_MODA_DEV	Output-1.4: Modality developed and implemented for local actors (Teachers, NGOs, Civil Society Organizations) to monitor and address the barriers to girls' school attendance and completion	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops and Confer				10,000		

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
<i>Components or major interim Results of the project : To be shown as Activities in Atlas</i>	1.4_MODA_DEV	Output-1.4: Modality developed and implemented for local actors (Teachers, NGOs, Civil Society Organizations) to monitor and address the barriers to girls' school attendance and completion	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops and Confer				10,000		
	1.5_POCKET_GUID	Output-1.5: Pocket guides to preparedness, response and recovery to gender-based violence developed and distributed among the govt. and non-govt. actors in education sector		x	x	x	NGO	30000	12113	72100	Contractual services-companies				21,232	100,000	
	1.5_POCKET_GUID	Output-1.5: Pocket guides to preparedness, response and recovery to gender-based violence developed and distributed among the govt. and non-govt. actors in education sector	x	x	x	x	UNDP-001981	30000	12113	74200	Printing and Publication				2,000		
	1.6_CRETVE_COMM	Output-1.6: Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all	x			x	RHDC-008056	30000	12113	74200	Printing and Publication				10,000		
	1.6_CRETVE_COMM	Output-1.6: Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all	x			x	BHDC-008057	30000	12113	75700	Training, Workshops and Confer				10,000		
	1.6_CRETVE_COMM	Output-1.6: Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all	x			x	KHDC-008058	30000	12113	75700	Training, Workshops and Confer				12,000		
	1.6_CRETVE_COMM	Output-1.6: Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all		x			UNDP-001981	30000	12113	71300	National Consultant				5,000	20,000	
	1.7_GEN_RS_COM	Output-1.7: Gender-responsive community policing strengthened in collaboration with schools for prevention of gender-based violence in communities		x			UNDP-001981	30000	12113	71300	National Consultant				2,000	15,000	
	1.7_GEN_RS_COM	Output-1.7: Gender-responsive community policing strengthened in collaboration with schools for prevention of gender-based violence in communities	x	x	x	x	RHDC-008056	30000	12113	75700	Publication, Training, Workshops and Confer				23,100		
	1.7_GEN_RS_COM	Output-1.7: Gender-responsive community policing strengthened in collaboration with schools for prevention of gender-based violence in communities	x	x	x	x	BHDC-008057	30000	12113	75700	Publication, Training, Workshops, Confer and Refurbishment				15,000		

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
<i>Components or major interim Results of the project : To be shown as Activities in Atlas</i>		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas															
	1.7_GEN_RS_COM	Output-1.7: Gender-responsive community policing strengthened in collaboration with schools for prevention of gender-based violence in communities	x	x	x	x	KHDC-008058	30000	12113	75700	Publication, Training, Workshops, Confer and Refurbishment				16,000		
	1.8_CAP_BLD_GV	Output-1.8: Capacity building of GBV prevention and response provided to local stakeholders	x	x	x	x	NGO	30000	12113	72100	Contractual services-companies				27,546	100,000	
	2.1_RHCW	Output-2.1: 100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops Confer and Honorarium				14,260		
	2.1_RHCW	Output-2.1: 100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops Confer and Honorarium				10,000		
	2.1_RHCW	Output-2.1: 100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops Confer and Honorarium				10,000		
	2.1_RHCW	2.1 Challenge fund for making disposable sanitary napkin		x			UNDP-001981	30000	12113	75700	Training, Workshops, and Confer				10,000	41,736	
	2.2_AWAR_SESS	Output-2.2.: Awareness raising sessions provided to girls on their rights to education.	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer				4,243		
	2.2_AWAR_SESS	Output-2.2.: Awareness raising sessions provided to girls on their rights to education.	x	x	x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer				4,243		
	2.2_AWAR_SESS	Output-2.2.: Awareness raising sessions provided to girls on their rights to education.	x	x	x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer				4,243		
	2.2_AWAR_SESS	Output-2.2.: Awareness raising sessions provided to girls on their rights to education and reproductive rights.	x	x	x	x	NGO	30000	12113	72100	Contractual services-companies				16,971	162,862	
	2.3_FACILL_PROV	Output - 2.3 Facilitate provision of comprehensive package of support i.e. access to legal aid to 100 vulnerable GBV victims and provide GBV victims with livelihood and counselling support	x	x	x	x	NGO	30000	12113	72100	Contractual services-companies				10,607		
	2.5_CAP_BLD_RHC	2.5 Hiring ICT based vendor to develop content on "Life Skills Counselling for Students"		x			UNDP-001981	30000	12113	72100	Contractual services-companies				20,000	50,000	
	2.6_GEN_YTH_ADL	2.6 30 Gender-responsive youth and adult learning centers established, with access to computers and internet, especially for adolescent girls and women.	x	x	x	x	RHDC-008056	30000	12113	75700	Training, Workshop, Logistics and Honorarium				10,000		

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
<i>Components or major interim Results of the project : To be shown as Activities in Atlas</i>		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas															
	2.6_GEN_YTH_ADL	2.6 30 Gender-responsive youth and adult learning centers established, with access to computers and internet, especially for adolescent girls and women.	x	x	x	x	BHDC-008057	30000	12113	75700				15,000			
	2.6_GEN_YTH_ADL	2.6 30 Gender-responsive youth and adult learning centers established, with access to computers and internet, especially for adolescent girls and women.	x	x	x	x	KHDC-008058	30000	12113	75700				15,000			
	2.7_SAFE_SPACES	2.7 Safe spaces for girls' expression of their concerns and networking established in 300 schools.			x	x	NGO	30000	12113	72100				44,196			
	3.1_DAM_DEST	Output-3.1: Grants for damaged or destroyed classrooms and schools repaired and upgraded in line with best practices in disaster risk reduction and using environmentally sound construction methods.		x	x	x	RHDC-008056	30000	12113	75700				20,860			
	3.1_DAM_DEST	Output-3.1: Grants for damaged or destroyed classrooms and schools repaired and upgraded in line with best practices in disaster risk reduction and using environmentally sound construction methods.		x	x	x	BHDC-008057	30000	12113	75700				10,000			
	3.1_DAM_DEST	Output-3.1: Grants for damaged or destroyed classrooms and schools repaired and upgraded in line with best practices in disaster risk reduction and using environmentally sound construction methods.		x	x	x	KHDC-008058	30000	12113	75700				10,000			
	3.2_SINGLE_TOIL	Output-3.2: Single-sex toilets constructed in schools to ensure basic and menstrual hygiene management		x	x	x	RHDC-008056	30000	12113	75700				11,432			
	3.2_SINGLE_TOIL	Output-3.2: Single-sex toilets constructed in schools to ensure basic and menstrual hygiene management		x	x	x	BHDC-008057	30000	12113	75700				11,432			
	3.2_SINGLE_TOIL	Output-3.2: Single-sex toilets constructed in schools to ensure basic and menstrual hygiene management		x	x	x	KHDC-008058	30000	12113	75700				8,000			
	ACTIVITY1	Output-3.3: Eco-friendly and safe school boats provided for transportation of students, especially girls, to reduce travel distances and improve the safety.			x	x	RHDC-008056	30000	12113	75700				15,000			

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
<i>Components or major interim Results of the project : To be shown as Activities in Atlas</i>		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas															
	3.4_GEN_SEN	Output-3.4: Gender- sensitive residential boarding facilities well-repaired and adapted to specific needs of girls, women and female teacher for the secondary and higher secondary education.			x	x	RHDC-008056	30000	12113	75700	Workshop, Meeting and Confer				236		
	3.4_GEN_SEN	Output-3.4: Gender- sensitive residential boarding facilities well-repaired and adapted to specific needs of girls, women and female teacher for the secondary and higher secondary education.			x	x	BHDC-008057	30000	12113	75700	Workshop, Meeting and Confer				236		
	3.4_GEN_SEN	Output-3.4: Gender- sensitive residential boarding facilities well-repaired and adapted to specific needs of girls, women and female teacher for the secondary and higher secondary education.			x	x	KHDC-008058	30000	12113	75700	Workshop, Meeting and Confer				236		
	4.1_TRING_TECH	4.1 Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring		x	x		RHDC-008056	30000	12113	75700	Workshop, Meeting, ICT content and Logistics				30,000		
	4.1_TRING_TECH	4.1 Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring		x	x		BHDC-008057	30000	12113	75700	Workshop, Meeting, ICT content and Logistics				40,000		
	4.1_TRING_TECH	4.1 Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring		x	x		KHDC-008058	30000	12113	75700	Workshop, Meeting, ICT content and Logistics				40,000		
	4.2_ADPT_LERN	Output-4. 2: Adaptation of learning materials to respond to the educational needs of girls and women		x			UNDP-001981	30000	12113	71300	National Consultant				20,000	15,000	
	4.2_ADPT_LERN	Output-4. 2: Adaptation of learning materials to respond to the educational needs of girls and women		x	x		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer				6,953		

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
<i>Components or major interim Results of the project : To be shown as Activities in Atlas</i>		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas															
	4.3_TRING_ON_JB	Output-4.3: Training and on-the-job mentoring provided to teachers in schools on gender and conflict-sensitive educational practices (psycho-social trauma, peace education, community cohesion etc.)		x			RHDC-008056	30000	12113	75700				4,125			
	4.4_LCL_ENV_AWR	Output-4.4: Local environmental awareness to prevent environmental destruction in CHT included in curriculum for girls and women in schools.		x	x	x	BHDC-008057	30000	12113	75700				12,000			
	4.4_LCL_ENV_AWR	Output-4.4: Local environmental awareness to prevent environmental destruction in CHT included in curriculum for girls and women in schools.		x	x	x	KHDC-008058	30000	12113	75700				5,000			
	4.4_LCL_ENV_AWR	Output-4.4: Local environmental awareness to prevent environmental destruction in CHT included in curriculum for girls and women in schools.		x	x	x	KHDC-008058	30000	12113	75700				8,000			
	4.6_TRANG_SUPP	4.6 Training and support provided to government and non-government education actors on minimum standards for education; preparedness, response, recovery, gender- based violence prevention and safe learning space in educational institutions		x	x	x	NGO	30000	12113	72100				33,353			
	5.1_SUP_TECH_VO	5.1 Support provided to technical vocational training institutions to improve women's participation in Technical and Vocational Education Training (TVET) programs (Based on need assessment of logistics and infrastructure)		x	x		RHDC-008056	30000	12113	75700				5,893			
	5.1_SUP_TECH_VO	5.1 Support provided to technical vocational training institutions to improve women's participation in Technical and Vocational Education Training (TVET) programs (Based on need assessment of logistics and infrastructure)		x	x		BHDC-008057	30000	12113	75700				5,893			
	5.1_SUP_TECH_VO	5.1 Support provided to technical vocational training institutions to improve women's participation in Technical and Vocational Education Training (TVET) programs (Based on need assessment of logistics and infrastructure)		x	x		KHDC-008058	30000	12113	75700				5,893			
	5.3_SKILL_DEV	5.3 Skill development courses/TVET on vocational and technical skills provided to 334 youth, especially adolescent girls and women				x	RHDC-008056	30000	12113	75700				4,243			



EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)
			Q1	Q2	Q3	Q4											
<i>Components or major interim Results of the project : To be shown as Activities in Atlas</i>		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas															
	5.3_SKILL_DEV	5.3 Skill development courses/TVET on vocational and technical skills provided to 333 youth, especially adolescent girls and women				x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer				4,243		
	5.3_SKILL_DEV	5.3 Skill development courses/TVET on vocational and technical skills provided to 333 youth, especially adolescent girls and women				x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer				4,243		
	5.4_TRANG_TVET	5.4 Training/TVET on entrepreneurship in non-traditional fields (i.e. outsourcing skills, graphic designing) provided to adolescent girls and women			x	x	RHDC-008056	30000	12113	75700	Training, Workshops, and Confer				2,829		
	5.4_TRANG_TVET	5.4 Training/TVET on entrepreneurship in non-traditional fields (i.e. outsourcing skills, graphic designing) provided to adolescent girls and women			x	x	BHDC-008057	30000	12113	75700	Training, Workshops, and Confer				2,829		
	5.4_TRANG_TVET	5.4 Training/TVET on entrepreneurship in non-traditional fields (i.e. outsourcing skills, graphic designing) provided to adolescent girls and women			x	x	KHDC-008058	30000	12113	75700	Training, Workshops, and Confer				2,829		
	5.5_TRANG_ENERG	5.5 Challenge fund for modern energy technology i.e. Improved Cook Stoves (ICS) provided to women		x	x	x	UNDP-001981	30000	12113	75700	Training, Workshops, and Confer				10,000	20,000	
	6.1_STDY_RESRH	6.1 Study and analytical research carried out on prospects of CHT youth in traditional and non-traditional job market and business sectors.			x		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer				4,125		
	6.7_SOCL_MOB	6.7 Social mobilization sessions on negative impacts of smoke from traditional cooking methods are carried out for local women's mass awareness at Union level.				x	NGO	30000	12113	72100	Contractual services-companies				1,768		
	6.9_GEN_ANALY	6.9 Gender Analysis	x	x	x	x	UNDP-001981	30000	12113	72100	Contractual services-companies				10,000	20,000	
	6.10_BASE_LNE_S	Baseline survey	x	x	x	x	UNDP-001981	30000	12113	72100	Contractual services-companies				30,000	40,000	
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	x	x	x	x	RHDC-008056	30000	12113	75700	Management support to Implementation - operational cost for HDCs			21,206			
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	x	x	x	x	BHDC-008057	30000	12113	75700	Management support to Implementation - operational cost for HDCs				20,500		
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	x	x	x	x	KHDC-008058	30000	12113	75700	Management support to Implementation - operational cost for HDCs				15,000		

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Budget-2017 (USD)	Budget-2018 (USD)	Budget-2019 (USD)	Planned Budget-2020 (USD)	Planned Budget-2021 (USD)	Total Budget from 2017-2021 (USD)		
			Q1	Q2	Q3	Q4													
<i>Components or major interim Results of the project : To be shown as Activities in Atlas</i>																			
	ACTIVITY1	Human Resources - RHDC (HDC Project StaffSalary)	x	x	x	x	RHDC-008056	30000	12113	71800	Resources - Salary				47,613				
	ACTIVITY1	Human Resources - BHDC (HDC Project StaffSalary)	x	x	x	x	BHDC-008057	30000	12113	71800	Resources - Salary				41,249				
	ACTIVITY1	Human Resources - KHDC (HDC Project StaffSalary)	x	x	x	x	KHDC-008058	30000	12113	71800	Resources - Salary				45,492				
	ACTIVITY1	Human Resources - NGOs	x	x	x	x	NGO	30000	12113	72100	StaffCost				67,460				
	ACTIVITY1	Administrative and Communication cost for NGOs	x	x	x	x	NGO	30000	12113	72100	Logistics Support				41,685				
	NAT_STAFF_SAL	Staff salaries	X	X	X	X	UNDP-001981	30000	12113	71400	Service Contract				397,254	524,125			
	OFFICE_COST	Local Travel, field visit					UNDP-001981	30000	12113	71600	Travel			954	20,000	20,000			
	OFFICE_COST	Office Rent.	X	X	X	X	UNDP-001981	30000	12113	73100	Rent				10,000	40,000			
	OFFICE_COST	Rental & Maint of Other Equip	X	X	X	X	UNDP-001981	30000	12113	73400	Rental & Maint of Other Equip				5,000	20,000			
	OFFICE_COST	Communic & Audio Visual Equip-Other S	X	X	X	X	UNDP-001981	30000	12113	72400	Communic & Audio Visual Equip				5,000	20,000			
	OFFICE_COST	Supplies and other stationaries	X	X	X	X	UNDP-001981	30000	12113	72500	Supplies and other stationaries				5,000	15,000			
	ADM_DPC_GMS	General Management Services including DPC (GMS @ 12.5%)	X	X	X	X	UNDP-001981	30000	12113	75100	GMS & DPC				202,344	322,965			
												1,772,82							
																1,263,734			
Total for the project ADB-00117186																23,933	437,302	2,624,406	3,085,640
Total MYB Project Budget												3,488,201	3,545,383	5,128,387	6,960,799	7,778,043	26,900,812		

Funding summary by project & by Year

Output	Donors	2017	2018	2,019	2,020	2020-Covid-19	2,021	Total (2017-2021)
Agriculture & Food Security	DANIDA	1,287,437	1,730,752	2,481,963	819,051	568,001	251,300	7,138,504
CHT Climate Resilience Project	DANIDA	-	436,748	992,551	350,581	316,261	532,480	2,628,621
Support Host Community in CHT	DANIDA	-	175,905	558,644	2,041,906	1,053,115	2,651,443	6,481,013
Forestry Programme in CHT	USAID	1,626,457	918,379	962,752	886,091	100,022	1,718,414	6,212,115
Strengthen Inclusive Dev CHT	ADB	-	-	82,532	388,468	-	-	471,000
Strengthen Inclusive Dev CHT	TRAC	574,307	283,599	26,012	-	-	-	883,918
Education and Skills in CHT	CANADA	-	-	23,933	437,302	-	2,624,406	3,085,640
<b>Total:</b>		<b>3,488,201</b>	<b>3,545,383</b>	<b>5,128,387</b>	<b>4,923,400</b>	<b>2,037,400</b>	<b>7,778,043</b>	<b>26,900,812</b>

Total Budget by Project

## Gender Action Plan-SID-CHT

### Objectives:

1. To ensure Better integration & mainstreaming of Gender Equality in all projects and programmes
2. To support monitoring of gender specific indicators and achievements
3. To create safe work place
4. To compliance with UNDP Gender Equality Seal

### Guideline for Gender Action Plan:

1. Identify activities under each output with in your existing annual work plan for 2021 that will directly contribute to gender equality.
2. Identify strategies for gender mainstreaming within existing activities of your work plan (including your communication related activities) which do not directly contribute to gender equality (for example, a training will be conducted on service delivery. You may add one dedicated session on women's access to different service delivery to discuss different needs and priorities of women, constraints for women in accessing those services etc.)
3. Mention your Outcome, output statement first, then mention gender specific broad indicators in the same row. Mention all identified activities under each output following your AWP and insert relevant information in each column. Please see the example below.
4. Mention budgetary allocation for the identified activities directly contributing to gender equality (as it is now) and under % column write 100%. If contribution to gender equality is just a portion of the main activity (10% or 15% or 50%) insert the calculated percentage in % column and the money under budgeted amount column.
5. Keep budget allocation for joint programmes on International Women's Day, 16 Days of Activism etc.; for producing and printing IEC materials for raising awareness on SHAA and SEA among your project staff and beneficiaries
6. Identify the person or unit who will be responsible for conducting the activities or monitoring and ensuring that the activities are done following the Gender Action plan
7. Include measurable indicators for activities identified (we will do this exercise once again along with our M&E focal for finalizing the indicators)

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
1.1.1 (Activity) ToT for FFs on IFM-FFS including promotional materials (T-shirt, caps and bags)	Technical Coordinator- FFS Training & Quality, SID-CHT, UNDP	2 Quarter	23,000 USD	100%	• No. of farmers trained and received promo materials

## Gender Action Plan-SID-CHT

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
				15%	
Develop awareness raising materials on environmental change related issues and adaptation	Communications Officer, SID-CHT	Jan-June 2020	\$ 2000		<ul style="list-style-type: none"> <li>• # of materials developed</li> </ul>
Grants to Climate Resilience Committee (CRC)	Chief, Livelihoods & NRM, SID-CHT	Jan-June 2021	\$ 91,760		<ul style="list-style-type: none"> <li>• No. of women in CRC and percentage of fund allocated focusing on addressing the gender related climate change issues.</li> </ul>
ToT for Farmer Facilitators on SHCARIP IFM-FFS in Cox's Bazar	Technical Coordinator- FFS Training & Quality, SID-CHT, UNDP	Jan-June 2021	\$45,000		<ul style="list-style-type: none"> <li>• No. of farmers graduated through participation in IFM FFS (male and female)</li> </ul>
Training for potential youth to develop as community livestock worker	Technical Coordinator- FFS Training & Quality, SID-CHT, UNDP	Jan-June 2021	\$3500		<ul style="list-style-type: none"> <li>• No. of youth (male and female) turned out to be community livestock workers</li> </ul>
Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$149,322		<ul style="list-style-type: none"> <li>• No. of Community outreach sessions conducted</li> </ul>
Awareness raising training and workshops organized for teachers and parents on eliminating gender-based discriminatory practices in schools.	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-June 2021	\$ 51,354.53	100%	<ul style="list-style-type: none"> <li>• No. of awareness raising training and workshops organised for teachers and parents</li> </ul>
Formation of 300 active Mothers' clubs in schools to prevent	Chief, Gender & Community	Jan-March 2021	\$ 39,576.22	100%	<ul style="list-style-type: none"> <li>• No of mother's club established in schools to</li> </ul>

## Gender Action Plan-SID-CHT

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
discriminatory and harmful practices towards girls in schools.	Cohesion, SID-CHT, UNDP				prevent discriminatory and harmful practices towards girls in schools
Modality developed and implemented for local actors (Teachers, NGOs, Civil Society Organizations) to monitor and address the barriers to girls' school attendance and completion	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$107173		N/A
Pocket guides to preparedness, response and recovery to gender-based violence developed and distributed among the govt. and non-govt. actors in education sector	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$33,232		N/A
Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$27,241		<ul style="list-style-type: none"> <li>No of communication materials developed and distributed to raise awareness on importance of girls' education for socio-economic advancement of all</li> </ul>
Gender-responsive community policing strengthened in collaboration with schools for prevention of gender-based violence in communities	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$105,480		N/A

## Gender Action Plan-SID-CHT

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
Capacity building of GBV prevention and response provided to local stakeholders	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$42546		N/A
100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$195054		<ul style="list-style-type: none"> <li>No of Reproductive Health Care Workers (RHCW) trained</li> </ul>
Awareness raising sessions provided to girls on their rights to education.	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$29,699		<ul style="list-style-type: none"> <li># of awareness raising sessions conducted</li> </ul>
Challenge fund for making disposable sanitary napkin	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-July 2021	\$29,464		N/A
Facilitate provision of comprehensive package of support i.e. access to legal aid to 100 vulnerable GBV victims and provide GBV victims with livelihood and counselling support	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$10607		<ul style="list-style-type: none"> <li>No of GBV victims received legal aid support</li> <li>No of GBV victims received livelihood and counselling support</li> </ul>
Hiring ICT based vendor to develop content on "Life Skills Counselling for Students"	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-June 2021	\$30,000		N/A
Gender-responsive youth and adult learning centers established, with access to computers and internet, especially for adolescent girls and women.	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$188183		<ul style="list-style-type: none"> <li>No of Gender-responsive youth and adult learning centers established</li> </ul>
Safe spaces for girls' expression of their concerns and	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$148348		<ul style="list-style-type: none"> <li>No of safe spaces established at school</li> </ul>

## Gender Action Plan-SID-CHT

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
networking established in 300 schools.					
Grants for damaged or destroyed classrooms and schools repaired and upgraded in line with best practices in disaster risk reduction and using environmentally sound construction methods.	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$232115		
Single-sex toilets constructed in schools to ensure basic and menstrual hygiene management	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$225264		<ul style="list-style-type: none"> <li>No of schools with single sex toilet facilities</li> </ul>
Eco-friendly and safe school boats provided for transportation of students, especially girls, to reduce travel distances and improve the safety.	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$ 127208.48		<ul style="list-style-type: none"> <li>No. of Eco-friendly and safe school boats provided</li> </ul>
Gender- sensitive residential boarding facilities well-repaired and adapted to specific needs of girls, women and female teacher for the secondary and higher secondary education.	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$99648		<ul style="list-style-type: none"> <li>No. of Gender-sensitive residential boarding facilities created or repaired</li> <li>No of women received better boarding facilities as a result of project intervention</li> </ul>
Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$584805		<ul style="list-style-type: none"> <li>No. of teachers, disaggregated by sex, received training on digital-based curriculum and procurement and use of low-cost</li> </ul>

## Gender Action Plan-SID-CHT

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring					and ethnically sensitive educational materials
Adaptation of learning materials to respond to the educational needs of girls and women	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$66,953		
Training and on-the-job mentoring provided to teachers in schools on gender and conflict-sensitive educational practices (psycho-social trauma, peace education, community cohesion etc.)	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$4125		<ul style="list-style-type: none"> <li>No. of teachers, disaggregated by sex, received training and on-the-job mentoring on gender and conflict-sensitive educational practices</li> </ul>
Local environmental awareness to prevent environmental destruction in CHT included in curriculum for girls and women in schools.	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$44,785		<ul style="list-style-type: none"> <li>No of curriculum revised.</li> </ul>
Training and support provided to government and non-government education actors on minimum standards for education; preparedness, response, recovery, gender- based violence prevention and safe learning space in educational institutions	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$38,592		<ul style="list-style-type: none"> <li>No of female educational actors received training on minimum standards for education; preparedness, response, recovery, gender- based violence prevention and safe learning space</li> </ul>




## Gender Action Plan-SID-CHT

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
Support provided to technical vocational training institutions to improve women's participation in Technical and Vocational Education Training (TVET) programs (Based on need assessment of logistics and infrastructure)	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$35,337		<ul style="list-style-type: none"> <li>No of technical vocational training institutions received capacity development support</li> </ul>
Skill development courses/TVET on vocational and technical skills provided to 334 youth, especially adolescent girls and women	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$140932		<ul style="list-style-type: none"> <li>No of adolescent girls and women received training on vocational and technical skills</li> </ul>
Training on entrepreneurship in non-traditional fields (i.e. outsourcing skills, graphic designing) provided to adolescent girls and women	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$31803		<ul style="list-style-type: none"> <li>No of adolescent girls and women received training on entrepreneurship</li> </ul>
Challenge fund for modern energy technology i.e. Improved Cook Stoves (ICS) provided to women	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$29,464		N/A
Study and analytical research carried out on prospects of CHT youth in traditional and non-traditional job market and business sectors.	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$4125		N/A
Social mobilization sessions on negative impacts of smoke from traditional cooking methods are carried out for local women's mass	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$1768		<ul style="list-style-type: none"> <li>No. of woman reached through mass awareness session on negative impacts of smoking on traditional</li> </ul>

**Gender Action Plan-SID-CHT**

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
awareness at Union level.					cooking method at union level
Gender Analysis	Chief, Gender & Community Cohesion, SID-CHT, UNDP	Jan-Dec 2021	\$40,000		N/A

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### Donor Reporting Plan 2021

Activity	Responsible	Support required from	Timeline	Remarks
Review previous HDC report's and identify reporting flaws	Sujit	Sohel	By 8/12/20	
Discussion meeting between PMR team	Sujit	Sujit, Sohel, Shareful	By 9/12/20	
Call discussion meeting on identified flaws with HDC and project focal	Sohel	Sujit, Shareful	By 15/12/20	
Collection Annual Report	Sohel	Sujit	By 10/1/21	
Compilation statistical report	Sujit	Sohel	By 15/1/21	
Compilation narrative report	Sujit	Sohel	By 18/1/21	
Share to Project focal for inputs	Sujit	Sohel, Shareful	By 19/1/21	
Review last outcome rapid assessment questioner and identify improvement areas	Sujit	Saif	By 8/12/20	
Share the questioner to PMR lead for inputs	Sujit	Saif, Shareful	By 9/12/20	
Develop/revise transcription sheet	Sujit	Saif	By 9/12/20	
Develop Annual rapid assessment plan	Sujit	Saif	By 9/12/20	
Prepare letters to HDC and NGO; calling for rapid assessment	Saif	Sujit	By 9/12/20	
Call rapid assessment questioner orientation	Saif	Sujit	By 11/1/21	
Conduct Orientation	Saif	Sujit, Shareful	By 15/1/21	
Conduct Annual Rapid Assessment	Saif	Sujit	By 16/1/21	
Assessment data verification	Saif	Sujit	By 20/1/21	
Assessment data (transcription sheet) collection	Saif	Sujit	By 22/1/21	
Assessment data (transcription sheet) compilation_ Project wise	Sujit	Saif	By 23/1/21	
Assessment data interpretation/analysis	Sujit	Saif	By 25/1/21	
Assessment report development	Sujit	Saif	By 25/1/21	
Assessment data incorporate to the project Annual report	Sujit	Saif	By 26/1/21	
Submission Annual report to PMR lead	Sujit	Saif	By 26/1/21	

**GAC**

<b>Activity</b>	<b>Responsible</b>	<b>Support required from</b>	<b>Timeline</b>	<b>Remarks</b>
Review previous HDC report's and identify reporting flaws	Sohel	Shareful	By 20/01/2021	
Discussion meeting between PMR team	Sohel	Sujit, Saif, Shareful	By 25/01/2021	
Call discussion meeting on identified flaws with HDC and project focal	Sohel	Saif, Shareful	By 25/01/2021	
Collection Annual Report	Sohel	Saif, Shareful	By 30/1/21	
Compilation statistical report	Sohel	Saif, Shareful	By 05/2/21	
Compilation narrative report	Sohel	Saif, Shareful	By 10/2/21	
Share to Project focal for inputs	Sohel	Saif, Shareful	By 10/2/21	
Submission Annual report to PMR lead	Sohel	Saif, Shareful	By 28/2/21	

**CHTWCA**

<b>Activity</b>	<b>Responsible</b>	<b>Support required from</b>	<b>Timeline</b>	<b>Remarks</b>
Review previous HDC report's and identify reporting flaws	Saif	Sohel	By 8/12/20	
Discussion meeting between PMR team	Saif	Sujit, Soheli, Shareful	By 9/12/20	
Call discussion meeting on identified flaws with HDC and project focal	Saif	Sohel, Shareful	By 15/12/20	
Collection Annual Report	Saif	Sohel, Shareful	By 10/1/21	
Compilation statistical report	Saif	Sohel, Shareful	By 15/1/21	
Compilation narrative report	Saif	Sohel, Shareful	By 18/1/21	
Share to Project focal for inputs	Saif	Sohel, Shareful	By 19/1/21	
Develop Annual rapid assessment plan	Saif	Sohel, Shareful	By 9/8/21	
Prepare letters to HDC, FD and NGO; calling for rapid assessment	Saif	Sohel, Shareful	By 9/8/21	
Call rapid assessment questioner orientation	Saif	Sohel, Shareful	By 11/9/21	

Conduct Orientation	Saif	Sohel, Shareful	By 15/9/21	
Conduct Annual Rapid Assessment	Saif	Sohel, Shareful	By 16/9/21	
Assessment data verification	Saif	Sohel, Shareful	By 20/9/21	
Assessment data (transcription sheet) collection	Saif	Sohel, Shareful	By 22/9/21	
Assessment data (transcription sheet) compilation	Saif	Sohel, Shareful	By 23/9/21	
Assessment data interpretation/analysis	Saif	Sohel, Shareful	By 25/9/21	
Assessment report development	Saif	Sohel, Shareful	By 25/9/21	
Assessment data incorporate to the project Annual report	Saif	Sohel, Shareful	By 26/9/21	
Submission Annual report to PMR lead	Saif	Shareful	By 26/9/21	



*Md. Shareful Hasan, PMR Team Leader, SID-CHT Project, UNDP*

**SID-CHT Project**  
**Self-assessment report on progress of 2020**

The SID-CHT project internally assessed the progress of results and deliverables of the year 2020 through a consultation session with its key staff held on 25<sup>th</sup> November 2020. The following staff were participated in the session.

1. *Prasenjit Chakma, National Project Manager, SID-CHT, UNDP*
2. *Biplab Chakma, Chief, Livelihoods and NRM, SID-CHT, UNDP*
3. *Ram Sharma, Chief Technical Specialist, SID-CHT, UNDP*
4. *Christina Nilsson, Advisor Women and Youth Resilience in CHT*
5. *Jhuma Dewan, Chief Gender, SID-CHT, UNDP*
6. *Ratan Khisha, Operations Manager, SID-CHT project, UNDP*
7. *Shareful Hassan, Team Leader, PMR, SID-CHT, UNDP*
8. *Syed Ibrahim Hossain, Budget Expert, SID-CHT project, UNDP*
9. *Rikta Mohinta, HR Officer, SID-CHT project, UNDP*

**A. Progress of the results:**

National Project Manager shared the progress of results 2020. Few decisions were made after discussion with the participants in the session to accelerate the progress of the results.

<b>Key top results</b>	<b>Progress</b>	<b>Decision</b>
Result-01: People engaged with alternative livelihoods for mitigating the damage to the natural environment and improving livelihoods	<ul style="list-style-type: none"> <li>• 20 Climate Resilience Committees (CRCs) were formed to start CR livelihoods;</li> <li>• 20 Local Resilience Plans were prepared using Community Climate Vulnerability Assessment;</li> <li>• 70 UP representatives (male: 41, female: 29) were trained on Climate change, adaptation, watershed management and Risk assessment;</li> </ul>	<p>Regarding Cash support for Local Resilient Plan (LRP) under CCRP activities the following team members will review the case and come up with options to be followed . The team members are:</p> <p style="text-align: center;">Arif Abdullah, CO Fatematul Jannat, CO Biplab Chakma, SID-CHT Ratan Khisa, SID-CHT</p>
Result-02: Agricultural production of male and female marginal and small farm households increased and diversified through IFM-FFS	<ul style="list-style-type: none"> <li>• 96% of the beneficiaries cultivated vegetables in the last six months where 91% fruits, 83% poultry, 58% high-value crops, 47% cows, 42% pigs, 41% goats, and 9% fish. (sample n=153 HHs)</li> <li>• 74% of the respondent beneficiaries added new agricultural production components (sample n= 137 HHs)</li> <li>• 8,178 farmers of which 70%</li> </ul>	<p>For the Covid-19 response, all DANIDA funded projects are reviewed and targets are revised with the consent of DANIDA. Therefore, DANIDA funded activities are required to revise and the agreements with PNGOs are also required for amendment.</p>

Key top results	Progress	Decision
	<p>female in Bandarban and 90% female in Cox's Bazar from 282 IFM-FFS groups completed IFM-FFS sessions including agroforestry session.</p> <ul style="list-style-type: none"> <li>• 356 IFM-FFSs established in 3 districts in the CHT involving about 10,950 beneficiaries and 78 IFM-FFSs established in 3 Upazilas in Cox's Bazar involving 2,332 beneficiaries.</li> <li>• 400 farmers have developed their capacity in honey production in Khagrachari through GoB funding.</li> <li>• 114 Collection Points were established in 3 hill districts for the beneficiary;</li> <li>• A Mini Cold Storage for fruits and vegetable has been built in Rangamati Hill District through GoB funding;</li> <li>• Organic farming zone has been introduced on polit basis in Bandarban Hill District</li> </ul>	<p>Cash support the beneficiaries in Cox's Bazar under Covid-19 response, ARR will explore with Post Office (Dak Ghor) that whether they can be a potential partner to channel cash to the beneficiaries in Cox's Bazar. However, options related to mobile phone banking or online bank transactions should be explored. At the same time, the Bank Asia may also be engaged where necessary.</p> <p>Regarding LNOB, deeper analysis is required and documented</p>
<p>Result-03 Increased Improved participatory management of Village Common Forests (VCFs) and Reserved Forests (RFs) for sustainable forest management in CHT</p>	<ul style="list-style-type: none"> <li>• Forest Department and UNDP agreed on the plans to work together enriching Reserve Forests in CHT for next at least 3 years.</li> <li>• Improved forest management over 15 new Village Common Forests (VCFs) covering 690 ha of forest area in the three Hill Districts;</li> <li>• Livelihood benefits provided to 1,16,253 local people in the three Hill Districts;</li> <li>• Conservation awareness raised amongst 101,300 households in the three Hill Districts</li> <li>• Partnership established with local communities/leaders to protect VCFs and part of it 15</li> </ul>	<p>Regarding BFD LoA signing, Ram Sharma will continue communicating with BFD and concern ministry to take updates. If needed, ARR can be notified for his engagement.</p> <p>RFIs for NGO hiring under GAC, USAID and AVCB-CHT projects is under evaluation process. After completing RFIs evaluation, CFP (Call for Proposal) will be floated. The ARR highlighted that the process should be completed soonest possible.</p>

Key top results	Progress	Decision
	new VCFs (out of targeted 100) are selected. The 3 HDCs agreed to work for the VCFs and LOAs are expected to be finalized.	

### B. Progress of deliverables:

Mr. Shareful Hassan, Team Leader, PMR of SID-CHT project presented output wise achievement against its target. He shared the achievement of overall project including COVID-19 output.

Output No	Output Title	Budget 2020	% of Achievement
1.	Agriculture and Food Security Project Phase II in the Chittagong Hill Tracts-00094983	887,053	111%
2.	CHT Climate Resilience-00110466	533,574	62%
3.	USAID Support to Bangladesh Chittagong Hill Tracts (CHT) Watershed Co-Management Activity-00094988	1,011,211	92%
4.	Support to host community (Rohingya)-00111449	1,867,552	104%
5.	Girls and Womens' Empowerment in CHT through education and skills-00117186	557,363	86%
6.	ADB Supported project-00093429	388,468	84%
<b>a. Sub-total of regular project output</b>		<b>5,245,221</b>	<b>78%</b>
	Agriculture and Food Security-III-nCovid-19	561,518	100%
	CHT Climate resilient -nCovid-19	313,490	100%
	Support to Host Community -nCovid-19	1,135,757	100%
	Forestry Programme-nCovid-19	100,000	100%
<b>b. sub-total of Covid-19 output</b>		<b>2,110,766</b>	<b>86%</b>
<b>Grand Total (a+b)</b>		<b>7,355,987</b>	<b>97%</b>

### C. Leaving No One Behind:

- In CHTWCA, gender assessment study has completed to ensure inclusion of women empowerment components and women participation in different aspects of the project;
- 1,200 girls and women from the 11 ethnic communities will be benefited through upgraded gender responsive facilities in schools;
- Although the entire CHT is in mountainous area, this project covers the last mile and remotely locate HHs of CHT, which is about 60% of its total area;
- Distributed 85,887 solidarity packs to the most disadvantage and vulnerable people in CHT
- More than 700 indigenous non-SHARIP beneficiaries received COVID-19 solidarity package in Cox's Bazar



## D. Challenges/difficulties:

<b>Risk</b>	<b>Update on controls/ mitigation strategy</b>
Due to sudden flash flood, livelihoods from IFM-FFS may wash out in different parts in CHT	Small scale embankment at the edges of IFM-FFS by soil, rock and grass can be useful to protect erosion. Project staff trained beneficiaries on how to prepare with minimum cost.
In the AVCB-CHT component, the logistics support and office furniture distribution is postponed in Khagrachari district due to unavoidable circumstances.	The senior management of SID-CHT along with Country Office management of UNDP is communicating and discussing with all respective stakeholders to solve this problem considering local sensitivity.
The overall project progress has slowed down due to the COVID-19 outbreak. If COVID-19 outbreak continues for a longer time, it wouldn't be possible to achieve targeted results by the end of this year.	The project will continuously review the AWP considering the Covid-19 pandemic and changing working modality.
2nd wave of Covid-19 pandemic might greatly affect the project implementation activities in 2021.	Village court sessions and local level communality mobilization activities have been carrying out following the health & safety guideline.
Lack of coordination between HDC and Bangladesh Forest Department.	Coordination meetings and consultations are required on regular basis.
There are often mistrust between ethnic minorities and settler	Community awareness activities related to social cohesion are on-going through social media.

## E. Sustainability and future opportunities:

### 1. Sustainability:

- Gender responsive school infrastructure will continue to improve the access of girls in a safe learning environment
- Teachers who will receive training on gender responsive teaching methods will continue to apply those techniques beyond the project period.
- Partnership with private and public TVET institutes to develop their capacity on gender-sensitive and demand driven skills certification system will increase the participation of girls and women in technical and vocational education
- Conservation of watersheds in CHT through CHTWCA project may have longer impacts for restoring local ecological balance after completion of the project;
- Established IFM-FFS/PDC can be handed over to other projects such as ADB
- The LRP sites may be continued by the project participants with the help of HDC
- VCF/para-bon may be managed by neighboring communities

## 2. Future opportunities:

- Parallel funding of GAC from A2i.
- GoB willing to contribute more fund.

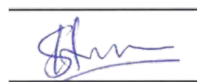
## F. Top Three Results in 2021:

- Improved participatory management of Village Common Forests (VCFs) and Reserved Forests (RFs) for sustainable forest management in CHT;
- Community engagement and implementation of Local Resilience Plan (LRP) for mitigation of climate vulnerability and livelihood development;
- Improved knowledge and skills of community people on agroforestry systems and production will be increased through implementation of IFM-FFS learning and community level Agroforestry Development Plans;

## G. Brief Work Plan of 2021:

Activities of 2021 have been designed considering both PA and GOB resources. Brief work plan of 2021 using PA resources are given below:

<b>Total Budget</b>	<b>Output</b>	<b>USD</b>
	AFSP-III-DANIDA	251,300
	CCRP-DANIDA	532,480
	Host Community Support	2,571,105
	Host Community Support-Covid-19	80,338
	CANADIAN funded Project	2,624,405
	CHTWCA-USAID	1,718,414
	<b>Total:</b>	<b>7,778,043</b>



*Md. Shareful Hasan, PMR Team Leader, SID-CHT Project, UNDP*

## Combined Communications Action Plan-2021 SID-CHT and AVCB-II, CHT Part Project

<b>Target Audience</b> (Ranked by Importance; highlights contacts already made)	<b>Communication Activities &amp; Tools</b> (how best to reach your respective target audiences with key messages?)	<b>Timing</b> (When is the activity due or how often?)	<b>Expected Result/Indicator of achievement</b> (for each tool chosen)	<b>Resource Requirements</b> (person/days required, budget implications (also consider outsourcing costs))	<b>Responsible CO Unit/Person</b> (And supporting unit/persons if any)
<ul style="list-style-type: none"> <li>Traditional Leaders</li> <li>Implementing Partners</li> <li>Other stakeholders</li> </ul>	Printing Training Manual	Q1	Capacity development	<ul style="list-style-type: none"> <li>Developing ToR</li> <li>Hiring IC- Design</li> <li>Budget</li> <li>Print</li> </ul>	<ul style="list-style-type: none"> <li>Comms Officer</li> <li>Head of PMR</li> <li>Chief Gender &amp;Community cohesion</li> <li>Designer (IC)</li> <li>Procurement &amp; AVCB-II, CHT programme team</li> </ul>
<ul style="list-style-type: none"> <li>GoB</li> <li>Hill District Council and Regional Council</li> <li>Donors</li> <li>UNDP</li> <li>Implementing Partners</li> <li>Traditional leaders</li> <li>Other stakeholders</li> </ul>	Brochure of AVCB-II, CHT (Bangla and English)	Q1	Dissemination of AVCB-II, CHT Part project information	<ul style="list-style-type: none"> <li>Developing ToR</li> <li>Hiring IC- Design</li> <li>Budget</li> <li>Print</li> </ul>	<ul style="list-style-type: none"> <li>Comms Officer</li> <li>Head of PMR</li> <li>Chief Gender &amp;Community cohesion</li> <li>Designer (IC)</li> <li>Procurement &amp; AVCB-II, CHT programme team</li> </ul>
<ul style="list-style-type: none"> <li>Traditional Leaders</li> <li>Community people</li> <li>Stakeholders</li> <li>Partners</li> </ul>	Develop Audio Visual production of AVCB-II, CHT part	Q1	Promotion of traditional justice system in CHT	<ul style="list-style-type: none"> <li>Developing ToR</li> <li>Hiring Firm for video production</li> <li>Budget</li> <li>Production</li> </ul>	<ul style="list-style-type: none"> <li>Comms Officer</li> <li>Head of PMR</li> <li>Chief Gender &amp;Community cohesion</li> <li>Production Firm</li> <li>Procurement &amp; AVCB-II, CHT part team</li> </ul>

<ul style="list-style-type: none"> <li>Community people</li> <li>Traditional Leaders</li> <li>Stakeholders</li> <li>Partners</li> </ul>	Printing legal awareness materials/ Flip Chart- AVCB-II, CHT part	Q1	Message dissemination at Community level and raising awareness	<ul style="list-style-type: none"> <li>Developing ToR</li> <li>Hiring IC(Design)</li> <li>Budget</li> <li>Print</li> </ul>	<ul style="list-style-type: none"> <li>Comms Officers</li> <li>Head of PMR</li> <li>Chief Gender &amp;Community cohesion</li> <li>Designer (IC)</li> <li>Procurement &amp; AVCB-II, CHT part team</li> </ul>
<ul style="list-style-type: none"> <li>Community people</li> <li>Traditional Leaders</li> <li>Stakeholders</li> <li>Partners</li> </ul>	Develop IEC materials including <b>posters</b> and others for AVCB-II, CHT part	Q1	Message dissemination at Community level and raising awareness	<ul style="list-style-type: none"> <li>Developing ToR</li> <li>Hiring IC (Design)</li> <li>Budget</li> <li>Print</li> </ul>	<ul style="list-style-type: none"> <li>Comms Officers</li> <li>Head of PMR</li> <li>Chief Gender &amp;Community cohesion</li> <li>Designer (IC)</li> <li>Procurement &amp; AVCB-II, CHT part team</li> </ul>
<ul style="list-style-type: none"> <li>Community people</li> <li>Traditional Leaders</li> <li>Stakeholders</li> <li>Partners</li> </ul>	Develop IEC materials including <b>leaflet</b> and others for AVCB-II, CHT part	Q1	Message dissemination at Community level and raising awareness	<ul style="list-style-type: none"> <li>Developing ToR</li> <li>Hiring IC - Design</li> <li>Budget</li> <li>Print</li> </ul>	<ul style="list-style-type: none"> <li>Comms Officers</li> <li>Head of PMR</li> <li>Chief Gender &amp;Community cohesion</li> <li>Designer (IC)</li> <li>Procurement &amp; AVCB-II, CHT part team</li> </ul>
<ul style="list-style-type: none"> <li>Traditional leaders</li> <li>Stakeholders</li> </ul>	Print forms and format for documentation (AVCB-II, CHT part)	Q2	Practice unique way of case management and documentation	<ul style="list-style-type: none"> <li>Developing ToR</li> <li>Hiring IC - Design</li> <li>Budget</li> <li>Ready documents from programme</li> <li>Print</li> </ul>	<ul style="list-style-type: none"> <li>AVCB-II, CHT part team</li> <li>Comms Officer</li> <li>Head of PMR</li> <li>Chief Gender &amp;Community cohesion</li> <li>Designer (IC)</li> </ul>
<ul style="list-style-type: none"> <li>Traditional Institution</li> <li>Traditional leaders</li> <li>Advocate, lawyer and other relevant stakeholders</li> </ul>	Print of customary laws and practice (AVCB-II, CHT part)	Q2	Prepare documents on customary laws	<ul style="list-style-type: none"> <li>Developing ToR</li> <li>Hiring IC - Design</li> <li>Budget</li> <li>Ready documents from programme</li> <li>Print</li> </ul>	<ul style="list-style-type: none"> <li>AVCB-II, CHT part team</li> <li>Comms Officer</li> <li>Head of PMR</li> </ul>

					<ul style="list-style-type: none"> <li>• Chief Gender &amp;Community cohesion</li> <li>• Designer (IC)</li> </ul>
<ul style="list-style-type: none"> <li>• Traditional Institution</li> <li>• Traditional leaders</li> <li>• Advocate, lawyer and other relevant stakeholders</li> </ul>	Design and print CHT laws and regulations (AVCB-II, CHT part)	Q2	Prepare documents on CHT laws and regulation	<ul style="list-style-type: none"> <li>• Developing ToR</li> <li>• Hiring IC - Design</li> <li>• Budget</li> <li>• Ready documents from programme</li> <li>• Print</li> </ul>	<ul style="list-style-type: none"> <li>• AVCB-II, CHT part team</li> <li>• Comms Officer</li> <li>• Head of PMR</li> <li>• Chief Gender &amp;Community cohesion</li> <li>• Designer (IC)</li> </ul>
<b>SID-CHT</b>					
<ul style="list-style-type: none"> <li>• GoB</li> <li>• Hill District Council and Regional Council</li> <li>• Donors</li> <li>• UNDP</li> <li>• Implementing Partners</li> <li>• Other stakeholders</li> </ul>	Prepare and Publish Newsletter for SID CHT	Q1- Q4	Promotion of SID-CHT project activities and achievement	<ul style="list-style-type: none"> <li>• Developing ToR</li> <li>• Hiring IC (Design)</li> <li>• Budget</li> <li>• Print</li> </ul>	<ul style="list-style-type: none"> <li>• Comms Officers</li> <li>• Head of PMR</li> <li>• Chief Gender &amp;Community cohesion</li> <li>• Designer (IC)</li> <li>• Procurement &amp; programme team</li> </ul>
<ul style="list-style-type: none"> <li>• GoB</li> <li>• Hill District Council and Regional Council</li> <li>• Donors</li> <li>• UNDP</li> <li>• Implementing Partners</li> <li>• Other stakeholders</li> </ul>	Publication of Annual Report 2020(SID-CHT)	Q2	Sharing project activities and Achievements	<ul style="list-style-type: none"> <li>• Developing ToR</li> <li>• Budget</li> <li>• IC-Editor and designers</li> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>• Comms Officer</li> <li>• Head of PMR</li> <li>• Chief Gender &amp;Community cohesion</li> <li>• SID-CHT (SMT)</li> </ul>
<ul style="list-style-type: none"> <li>• Donor</li> <li>• GoB</li> <li>• Implementing Partners</li> <li>• Other stakeholders</li> <li>• General people</li> </ul>	Video documentations on Honey bee growers	Q2	Sharing success of the project beneficiaries	<ul style="list-style-type: none"> <li>• Developing ToR</li> <li>• Budget</li> <li>• Firm hire</li> <li>• production</li> </ul>	<ul style="list-style-type: none"> <li>• Comms Officers</li> <li>• Head of PMR</li> <li>• Chief Gender &amp;Community cohesion</li> <li>• SID-CHT (SMT)</li> <li>• District team</li> </ul>
<ul style="list-style-type: none"> <li>• GoB</li> </ul>	Success story book publication (SID-CHT)	Q3	Sharing result of the SID-CHT Project	<ul style="list-style-type: none"> <li>• Developing ToR</li> <li>• Budget</li> </ul>	<ul style="list-style-type: none"> <li>• Comms Officer</li> <li>• SID-CHT team</li> </ul>



<ul style="list-style-type: none"> <li>• Hill District Council and Regional Council</li> <li>• Donors</li> <li>• UNDP and Implementing Partners</li> <li>• Beneficiaries and Other stakeholders</li> </ul>				<ul style="list-style-type: none"> <li>• IC-designers and photographer</li> <li>• Print</li> </ul>	<ul style="list-style-type: none"> <li>• Head of PMR</li> <li>• Chief Gender &amp;Community cohesion</li> <li>• Consultant</li> </ul>
<ul style="list-style-type: none"> <li>• GoB</li> <li>• Hill District Council and Regional Council</li> <li>• Donors</li> <li>• UNDP and Implementing Partners</li> <li>• Beneficiaries and Other stakeholders</li> </ul>	Photo story book publication (SID-CHT)	Q4	Sharing result of the SID-CHT Project	<ul style="list-style-type: none"> <li>• Developing ToR</li> <li>• Budget</li> <li>• IC-designers and photographer</li> <li>• Print</li> </ul>	<ul style="list-style-type: none"> <li>• Comms Officer</li> <li>• SID-CHT team</li> <li>• Head of PMR</li> <li>• Chief Gender &amp;Community cohesion</li> <li>• Consultant</li> </ul>
<ul style="list-style-type: none"> <li>• GoB</li> <li>• Hill District Council and Regional Council</li> <li>• Donors</li> <li>• UNDP and Implementing Partners</li> <li>• Beneficiaries and Other stakeholders</li> </ul>	Video documentaries on significant success (SID-CHT)	Q4	Sharing impact of the SID-CHT Project	<ul style="list-style-type: none"> <li>• Developing ToR</li> <li>• Budget</li> <li>• IC-designers and photographer</li> <li>• Print</li> </ul>	<ul style="list-style-type: none"> <li>• Comms Officer</li> <li>• SID-CHT team</li> <li>• Head of PMR</li> <li>• Chief Gender &amp;Community cohesion</li> <li>• Consultant</li> </ul>
<ul style="list-style-type: none"> <li>• Journalist of electronics. Print and online media</li> <li>• General people</li> </ul>	Meeting/ workshop with journalist at (Rangamati)	Q4	Building relation with media and sharing activities and achievement	<ul style="list-style-type: none"> <li>• Developing ToR</li> <li>• Budget</li> <li>• programme</li> </ul>	<ul style="list-style-type: none"> <li>• Comms officer</li> <li>• SID-CHT team</li> <li>• Head of PMR</li> <li>• Chief Gender &amp;Community cohesion</li> <li>• SMT</li> </ul>
<ul style="list-style-type: none"> <li>• GoB</li> <li>• Hill District Council and Regional Council</li> <li>• Donors</li> <li>• UNDP and Implementing Partners</li> <li>• Beneficiaries and Other stakeholders</li> </ul>	Promotional materials	Q4	Increase visibility	<ul style="list-style-type: none"> <li>• Developing ToR</li> <li>• Budget</li> <li>• Material selection and design</li> </ul>	<ul style="list-style-type: none"> <li>• Country Office Comms</li> <li>• Comms officer</li> <li>• SID-CHT team</li> <li>• Head of PMR</li> <li>• Chief Gender &amp; Community cohesion</li> <li>• SMT</li> </ul>

<ul style="list-style-type: none"> <li>• GoB</li> <li>• Hill District Council and Regional Council</li> <li>• Donors</li> <li>• UNDP</li> <li>• Implementing Partners</li> <li>• Traditional leaders</li> <li>• Other stakeholders</li> </ul>	Printing of the Study Report on Floral and Faunal diversity in the VCF	Q1	Bio-diversity integration of the forests	<ul style="list-style-type: none"> <li>• Desktop Publishing</li> <li>• Vendor for print</li> </ul>	<ul style="list-style-type: none"> <li>• Comms Officer</li> <li>• Head of PMR</li> <li>• Chief Technical Specialist, CHTWCA</li> <li>• DTP Design</li> <li>• Budget for printing</li> </ul>
<ul style="list-style-type: none"> <li>• GoB</li> <li>• Hill District Council and Regional Council</li> <li>• Donors</li> <li>• UNDP</li> <li>• Implementing Partners</li> <li>• Traditional leaders</li> <li>• Other stakeholders</li> </ul>	CHTWCA Bangla brochure	Q1  Q2	CHTWCA project information and briefs for key outcomes	<ul style="list-style-type: none"> <li>• Developing ToR</li> <li>• Hiring IC- Design</li> <li>• Budget</li> <li>• Print</li> </ul>	<ul style="list-style-type: none"> <li>• Comms Officer</li> <li>• Head of PMR</li> <li>• Chief Gender &amp;Community cohesion</li> <li>• Designer (IC)</li> <li>• Procurement, CHTWCA &amp; AVCB-II, CHT programme team</li> </ul>



*Md. Shareful Hasan, PMR Team Leader, SID-CHT Project, UNDP*

## Summary Results of 2020-SID-CHT Project

Key top results	Progress
<p><u>Result-01:</u> People engaged with alternative livelihoods for mitigating the damage to the natural environment and improving livelihoods</p>	<ul style="list-style-type: none"> <li>• 20 Climate Resilience Committees (CRCs) were formed to start CR livelihoods;</li> <li>• 20 Local Resilience Plans were prepared using Community Climate Vulnerability Assessment;</li> <li>• 70 UP representatives (male: 41, female: 29) were trained on Climate change, adaptation, watershed management and Risk assessment;</li> </ul>
<p><u>Result-02:</u> Agricultural production of male and female marginal and small farm households increased and diversified through IFM-FFS</p>	<ul style="list-style-type: none"> <li>• 96% of the beneficiaries cultivated vegetables in the last six months where 91% fruits, 83% poultry, 58% high-value crops, 47% cows, 42% pigs, 41% goats, and 9% fish. (sample n=153 HHs)</li> <li>• 74% of the respondent beneficiaries added new agricultural production components (sample n= 137 HHs)</li> <li>• 8,178 farmers of which 70% female in Bandarban and 90% female in Cox's Bazar from 282 IFM-FFS groups completed IFM-FFS sessions including agroforestry session.</li> <li>• 356 IFM-FFSs established in 3 districts in the CHT involving about 10,950 beneficiaries and 78 IFM-FFSs established in 3 Upazilas in Cox's Bazar involving 2,332 beneficiaries.</li> <li>• 400 farmers have developed their capacity in honey production in Khagrachari through GoB funding.</li> <li>• 114 Collection Points were established in 3 hill districts for the beneficiary;</li> <li>• A Mini Cold Storage for fruits and vegetable has been built in Rangamati Hill District through GoB funding;</li> <li>• Organic farming zone has been introduced on polit basis in Bandarban Hill District</li> </ul>
<p><u>Result-03</u> Increased Improved participatory management of Village Common Forests (VCFs) and Reserved Forests (RFs) for sustainable forest management in CHT</p>	<ul style="list-style-type: none"> <li>• Forest Department and UNDP agreed on the plans to work together enriching Reserve Forests in CHT for next at least 3 years.</li> <li>• Improved forest management over 15 new Village Common Forests (VCFs) covering 690 ha of forest area in the three Hill Districts;</li> <li>• Livelihood benefits provided to 1,16,253 local people in the three Hill Districts;</li> </ul>



<b>Key top results</b>	<b>Progress</b>
	<ul style="list-style-type: none"><li>• Conservation awareness raised amongst 101,300 households in the three Hill Districts</li><li>• Partnership established with local communities/leaders to protect VCFs and part of it 15 new VCFs (out of targeted 100) are selected. The 3 HDCs agreed to work for the VCFs and LOAs are expected to be finalized.</li></ul>

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

<b>Project Title and Duration</b>	: <b>Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT): October 2016 to September 2021 (AFSP III, CCRP, Support to Host Community, CHTWCA, Sustainable Management of Community Development, Women and Girls Empowerment, AVC-CHT)</b>
<b>Project ID (Atlas)</b>	00087638
<b>CPD Outcome/Output</b>	: <b>(CPD Outcome 1)</b> Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress <b>(AFSP III, Support to Host Community, Women and Girls Empowerment)</b> <b>(CPD Output 1.2)</b> National and local government have the capacity to implement <i>urban and rural poverty</i> policies and programmes. <b>(AFSP III)</b> <b>(CPD Output 1.3)</b> Government has the capacity to create an enabling environment for pro-poor and green growth. (Unfunded) <b>(CPD Outcome 2)</b> Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups. <b>(Support to Host Community, CHTWCA, AVC-CHT)</b> <b>(CPD Output 2.2)</b> The Government has the capacity to carry out formal or quasi-formal, demand-driven and gender-sensitive reforms of the justice sector to provide more equal access to justice to women and men, especially those from marginalized groups. <b>(Support to Host Community, CHTWCA, AVC-CHT)</b> <b>(CPD Outcome 3)</b> Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups <b>(CHTWCA, CCRP)</b> <b>(CPD Output 3.1)</b> Government institutions have improved capacity, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies. <b>(CCRP)</b>
<b>UNDAF Output</b>	: <b>(UNDAF Output 1.4)</b> National and subnational authorities empowered to implement gender sensitive policies and strategies, especially for gender-based violence and child marriage (UN System) <b>(UNDAF Output 2.2)</b> National and subnational institutions' and private sector's capacities enhanced in planning and implementation of disaster risk reduction, responding to natural disasters and adaptation to climatic change. <b>(CCRP)</b> <b>(UNDAF Output 3.1)</b> Policy framework improved for decent work for all and skills development programmes, particularly for vulnerable women, youths and marginalized populations. <b>(Women and Girls Empowerment,)</b>
<b>Strategic Plan Outcome/Output</b>	: <b>(SP Outcome 1)</b> Advance Poverty Eradication in all its forms and dimensions <b>(AFSP III, Support to Host Community, Women and Girls Empowerment)</b> <b>(SP Output 1.1.2. poverty)</b> Marginalized groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs. <b>(AFSP III, Support to Host Community, Women and Girls Empowerment, AVC-CHT)</b>  <b>(SP Output 1.4.1 Sustainable Planet)</b> Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains. <b>(AFSP III, Support to Host Community)</b> <b>(SP Outcome 2)</b> Accelerate structural transformations for sustainable development <b>(CCRP, CHTWCA)</b>

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

	<p><b>(Output 2.1.1 Poverty)</b> Low emission and climate resilient objectives addressed in national, sub-national and sectoral development plans and policies to promote economic diversification and green growth <b>(CCRP)</b></p> <p><b>(Output 2.2.3 Governance)</b> Capacities, functions and financing of rule of law and national human rights institutions and systems strengthen to expand access to justice and combat discrimination, with a focus on women and other marginalized groups</p> <p><b>(Output 2.3.1 Resilience)</b> Data and risk-informed development policies, plans, systems and financing incorporate integrated and gender responsive solutions to reduce disaster risks, enable climate change adaptation and mitigation, and prevent risk of conflict <b>(CCRP)</b></p> <p><b>(SP Outcome 3):</b> Strengthen resilience to shocks and crisis</p> <p><b>(Output 3.6.1 Gender)</b> Women’s leadership and participation ensured in crisis prevention and recovery planning and action</p>
<p><b>SDG Goal/Target</b></p>	<p><b>SDG Goal 1).</b> End poverty in all its forms everywhere <b>(AFSP III, Support to Host Community, Women and Girls Empowerment)</b></p> <p><b>(SDG Target 1.2.1)</b> Proportion of population living below the national poverty line, by sex and age. <b>(AFSP III, Support to Host Community, Women and Girls Empowerment)</b></p> <p><b>(SDG Goal 2).</b> End hunger, achieve food security and improved nutrition and promote sustainable agriculture <b>(AFSP III, Support to Host Community)</b></p> <p><b>(SDG Target 2.3)</b> By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment; <b>(AFSP III, Support to Host Community)</b></p> <p><b>(SDG Goal 5).</b> Achieve gender equality and empower all women and girls <b>(Women and Girls Empowerment, AVC-CHT-CHT)</b></p> <p><b>(SDG Target 5.5)</b> Ensure women’s full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life <b>(Women and Girls Empowerment, AVC-CHT-CHT)</b></p> <p><b>(SDG Goal 15)</b> Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss <b>(CHTWCA)</b></p> <p><b>(SDG Target 15.2)</b> By 2030, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally <b>(CHTWCA)</b></p> <p><b>(SDG Goal 16).</b> Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels <b>(AVC-CHT-CHT)</b></p> <p><b>(SDG Target 16.7)</b> Ensure responsive, inclusive, participatory and representative decision-making at all levels <b>(AVC-CHT)</b></p>

**Expected Output 1: Strengthened community land, resource and livelihood management.**

Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
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## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

<p>1.1 Percentage of small and marginal farm households in target communities improved food security through agricultural production. (AFSP-III, CCRP and SHARIP)</p>	<p>Zero (2014)</p>	<ul style="list-style-type: none"> <li>•0% (2017)</li> <li>•36% (2018)</li> <li>•40% (2019)</li> <li>•54% (2020)</li> <li>•80% (2021)</li> </ul>	<ul style="list-style-type: none"> <li>•16% (Dec. 2017)</li> <li>•16% (Dec. 2018)</li> <li>•83% (December 2019)</li> <li>•96% (June 2020)</li> </ul>	<p>AFSP Household Survey/Evaluation</p>	<p>AFSP Assessment/Evaluation Report</p>	<p>Annual</p>	<p>SID-CHT</p>	<p>\$3000 is needed for per bi-annual outcome survey of AFSP-III, CCRP and support to host community projects</p>	<p>The participating farmers are utilizing the FFS learning in their field. Sudden sock of natural hazards and disaster may hamper the agricultural production.</p>
<p>1.2 Percentage increase in yield and production (crops, livestock and fish) of beneficiary households in target communities. (AFSP-III, CCRP and SHARIP)</p>	<ul style="list-style-type: none"> <li>•Rice: 3.6 ton/ha (Plough) &amp; 2.4 ton/ha (Jhum)</li> <li>•Vegetable: 1.6 ton/ha</li> <li>• Chicken eggs: 80 No/HH</li> <li>• Chicken meat: 24.3 kg/HH</li> <li>• Pig: 3.2 No/HH</li> <li>• Fish: 4.5 kg/decimal (Year 2017 control Group)</li> </ul>	<p>0% (2017)</p> <p>25% crops &amp; 30% livestock &amp; 30% fish (2018, 2019, 2020, 2021)</p>	<p>Year 2017:</p> <ul style="list-style-type: none"> <li>• <u>Crops:</u> Rice 22%,</li> <li>• <u>Livestock:</u> Chicken egg 50%, Chicken meat 76%</li> <li>• <u>Pig:</u> 59%</li> <li>• <u>Goat:</u> 15%</li> </ul> <p>Year 2018: Progress of year 2017 will be carry forward since no assessment conducted this year</p> <p>Year Dec. 2019</p> <ul style="list-style-type: none"> <li>• <u>Crops:</u> Rice 22%, Ppaya 55% Jhum chili 52% Orange/malta 30% Betal leaf 8% Mushroom 2%</li> <li>• <u>Livestock:</u> Chicken/bird egg 74%, Chicken meat 76%</li> <li>• <u>Pig:</u> 59%</li> </ul>	<p>AFSP Household Survey/Evaluation</p>	<p>AFSP Assessment/Evaluation Report</p>	<p>Annual</p>	<p>SID-CHT</p>		<p>The participating farmers are utilizing the FFS learning in their field. But sudden sock of natural hazards and disaster may hamper the agricultural production.</p>

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

			<ul style="list-style-type: none"> <li>Goat: 15%</li> </ul> <p>Year June 2020</p> <p><u>Livestock:</u></p> <ul style="list-style-type: none"> <li>Goat: 41%</li> <li>Pig: 42%</li> <li>Chicken/bird egg 83%,</li> </ul>						
1.3 Percentage of small and marginal farm households in target communities that have improved farming skills. (AFSP-III and SHARIP)	Zero (2014)	<ul style="list-style-type: none"> <li>0% (2017)</li> <li>40% (2018)</li> <li>44% (2019)</li> <li>61% (2020)</li> <li>90% (2021)</li> </ul>	<ul style="list-style-type: none"> <li>29% (Dec. 2017)</li> <li>29% (Dec. 2018)</li> <li>89% (Dec. 2019)</li> <li>0% (June 2020) will be collected in December</li> </ul>	Review of M&E Database, AFSP	AFSP Narrative Progress Report/Annual Progress Report SID-CHT	Annual	SID-CHT		The FFS members are attending in the FFS session regularly but less focused on the application in their field.
1.4 Percentage of poor households in target communities that have improved their living condition benefiting from community development projects. (AFSP-III and SHARIP)	TBD	<ul style="list-style-type: none"> <li>0% (2017)</li> <li>36% (2018)</li> <li>40% (2019)</li> <li>54% (2020)</li> <li>80% (2021)</li> </ul>	<ul style="list-style-type: none"> <li>55% (Dec. 2019)</li> <li>0% (June 2020) will be collected in December</li> </ul>	Review of Household Survey/Assessment Report	Annual Progress Report SID-CHT	Annual	SID-CHT		Poor households are selected and included in the livelihood development activities. community development committees do not follow the selection guideline.

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

1.5 Number of community development committees that are taking their own decisions on local community development issues. (CCRP, AFSP-III)	3,500 (2015)	<ul style="list-style-type: none"> <li>•3,950 (2017)</li> <li>•5,000 (2018)</li> <li>•5,000 (2019)</li> <li>•5,000 (2020)</li> <li>•5,000 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>•3,500 (Dec. 2017)</li> <li>•3,500 (Dec. 2018)</li> <li>•3,700 (Dec. 2019)</li> <li>•0 (June 2020) will be collected in December</li> </ul>	Community records and project database review, Monitoring visit and research study.	Project database, community records,	Annually/quarterly	SID-CHT, HDCs	<p>Collective and inclusive decision by the community development committees on development issues in their locality.</p> <p>Exclusion of the poor people in the decision-making process.</p>
1.6 Number of urban poor and extreme poor households that have access to public services as a result of project intervention. (Unfunded)	TBD	<ul style="list-style-type: none"> <li>•2,500 (2017)</li> <li>•7,500 (2018)</li> <li>•15,000 (2019)</li> <li>•15,000 (2020)</li> <li>•15,000 (2021)</li> </ul>	Yet to start the activities because of fund shortage	Progress monitoring records/database review, participatory methods.	Monitoring database	Annually/quarterly	SID-CHT, HDCs	<p>Proper linkage and mobilization between service recipients and providers.</p> <p>Biasness of political leaders or influential people.</p>
1.7 Number of rural and urban youths that have increased capacity in alternative livelihood skills. (ADB)	Zero (2015)	<ul style="list-style-type: none"> <li>•0 (2017)</li> <li>•500 (2018)</li> <li>•1000 (2019)</li> <li>•1500 (2020)</li> <li>•2000 (2021)</li> </ul>	Yet to start the activities because of fund shortage	Training records review, Training impact assessment.	Project records	Annually/quarterly	CHTDF, HDCs	Proper selection of youths and need based skill development training.
1.8 Percentage of households in targeted communities are better able to reduce loss of productive days and loss of stock and crops due to climate and environment induced hazards. (CCRP)	Zero (2015)	<ul style="list-style-type: none"> <li>•10% (2017)</li> <li>•30% (2018)</li> <li>•40% (2019)</li> <li>•50% (2020)</li> <li>•50% (2021)</li> </ul>	<ul style="list-style-type: none"> <li>•80% December 2019</li> <li>•90% June 2020</li> </ul>	Survey/Assessment, progress Monitoring records.	Survey/assessment data	Annually	CHTDF, HDCs	Community people are well aware about climate and environment induced hazards.
1.9 Percentage of communities that have completed community climate vulnerability assessments through a participatory way (CCRP)	Zero (2015)	<ul style="list-style-type: none"> <li>•30% (2017)</li> <li>•80% (2018)</li> <li>•80% (2019)</li> <li>•80% (2020)</li> <li>•80% (2021)</li> </ul>	<ul style="list-style-type: none"> <li>•65% December 2019</li> <li>•99% June 2020</li> </ul>	Survey/assessment, progress monitoring records.	Assessment data, monitoring records/database	Annually/quarterly	CHTDF, HDCs	Inclusive and participatory vulnerability assessment by community people.

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

1.10 Percentage of communities that have local resilience plans as a result project intervention. (CCRP)	Zero (2015)	<ul style="list-style-type: none"> <li>•0% (2017)</li> <li>•20% (2018)</li> <li>•50% (2019)</li> <li>•60% (2020)</li> <li>•60% (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 65% December 2019</li> <li>• 100% June 2020</li> <li>•</li> </ul>	Survey/assessment, progress monitoring records.	Survey/assessment data, monitoring records/database	Annually/quarterly	CHTDF, HDCs	\$3000 is needed for per bi-annual outcome survey of AFSP-III, CCRP and support to host community projects	Communities take more collective ownership of decision-making.
1.11 Percentage of communities that are able to implement prioritized and selective risk reduction actions. (CCRP)	Zero (2015)	<ul style="list-style-type: none"> <li>•0% (2017)</li> <li>•15% (2018)</li> <li>•45% (2019)</li> <li>•60% (2020)</li> <li>•90% (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 65% December 2019</li> <li>• 0% June 2020 (data will be collected in December)</li> </ul>	Survey/assessment, progress monitoring records.	Survey/assessment data, monitoring records/database	Annually/quarterly	CHTDF, HDCs		All key stakeholders including HDCs, Union Parishad are actively engaged to support communities.
1.12 Number of hectares of land vegetation coverage as a result of project intervention (CHTWCA)	Zero (2015)	<ul style="list-style-type: none"> <li>•4000 (2017)</li> <li>•9000 (2018)</li> <li>•16000 (2019)</li> <li>•20000 (2020)</li> <li>•2000 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>•4,196 (Dec. 2017)</li> <li>•6,509 (Dec. 2018)</li> <li>•6,775 (Dec. 2019)</li> <li>•0 (June 2020) (data will be collected in December)</li> </ul>	Village Common Forests (VCFs) and Reserve Forest (RF) coverage areas using PRA and GIS based mapping.	Progress Report/Government forest coverage report	Annually	SID-CHT, PNGOs, HDCs	\$1000 for CHTWCA project	Mass participation and ownership of community people including key stakeholders. .
1.13 Number of households with improved fuel-efficient stoves. (GAC)	Zero (2015)	<ul style="list-style-type: none"> <li>•4971 (2017)</li> <li>•13257 (2018)</li> <li>•16571 (2019)</li> <li>•16571 (2020)</li> <li>•16571 (2021)</li> </ul>	•0 (June 2020)	Progress monitoring record, beneficiary database of fuel-efficient stove users at household level.	SID-CHT Annual Progress Report	Annually/quarterly	SID-CHT, HDCs, PNGOs	TBD	Acceptance of the stoves by the local communities considering the local culture, tradition and belief.
<b>Expected Output 2: Increased participation and influence to shape decision-making:</b>									
<b>Project Output Indicators</b>	<b>Baseline (Year)</b>	<b>Target (Year)</b>	<b>Progress Against Target (M/Y)</b>	<b>Data Collection Methods (M&amp;E Activities)</b>	<b>Means of Verification (data sources)</b>	<b>Frequency</b>	<b>Responsibilities</b>	<b>Resources (M&amp;E Cost)</b>	<b>Assumptions and Risks</b>

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

2.1 Number of evidence-based policy decisions made at national level. (*****)	1 (2015)	<ul style="list-style-type: none"> <li>• 3 (2017)</li> <li>• 6 (2018)</li> <li>• 9 (2019)</li> <li>• 12 (2020)</li> <li>• 15 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 1 (Dec. 2017)</li> <li>• 1 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> </ul>	Review of documents and reports, progress monitoring records.	Project documents, meeting minutes	Annually	CHTDF, MoCHTA	N/A	Greater support of national policymakers.  More effective parliamentary caucus.
2.2 Number of policy papers on CHT issues endorsed by the government. (*****)	1 (2015)	<ul style="list-style-type: none"> <li>• 3 (2017)</li> <li>• 6 (2018)</li> <li>• 8 (2019)</li> <li>• 9 (2020)</li> <li>• 10 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 1 (Dec. 2017)</li> <li>• 1 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> </ul>	Government documents and project reports review.	Government documents/reports	Annually	CHTDF, MoCHTA	N/A	Greater support of national policymakers.  More effective parliamentary caucus.
2.3 Number of regional and district-level interest groups that are engaged to finding ways forward for peace accord implementation. (*****)	0 (2015)	<ul style="list-style-type: none"> <li>• 1 (2017)</li> <li>• 2 (2018)</li> <li>• 4 (2019)</li> <li>• 4 (2020)</li> <li>• 4 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 2 (Dec. 2017)</li> <li>• 2 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> </ul>	Progress monitoring records and meeting minutes.	Monitoring records, meeting minutes, Photos	Annually/quarterly	CHTDF, HDCs, MoCHTA	N/A	Greater support of national policymakers.  More effective parliamentary caucus.
2.4 Number of community groups that are participating in decision-making process at union and above level. (CHTWCA-social cohesion, Host-social cohesion)	0 (2015)	<ul style="list-style-type: none"> <li>• 25 (2017)</li> <li>• 50 (2018)</li> <li>• 75 (2019)</li> <li>• 100 (2020)</li> <li>• 121 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 0 (Dec. 2017)</li> <li>• 15 (Dec. 2018)</li> <li>• 219 (Dec. 2019)</li> <li>• 0 (Dec. 2020)</li> </ul> (data will be collected in December)	Progress monitoring records, Interview/discussions.	Monitoring records, photos,	Annually/quarterly	CHTDF, HDCs	N/A	Building bridges between tribal and Bengali communities and creating ground level trust.  Communities take more collective ownership of decision-making.
2.5 Number of youth that are newly engaged in peace promotional events in an organized initiative as a result of project intervention. (CHTWCA-social cohesion, Host-social cohesion)	334 (2015)	<ul style="list-style-type: none"> <li>• 384 (2017)</li> <li>• 434 (2018)</li> <li>• 534 (2019)</li> <li>• 584 (2020)</li> <li>• 584 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 334 (Dec. 2017)</li> <li>• 491 (Dec. 2018)</li> <li>• 390 (Dec. 2019)</li> <li>• 0 (Dec. 2020)</li> </ul> (data will be collected in December)	CHT Institutions reports and youth database review, Progress monitoring records.	CHT Institutions reports, youth database report	Annually/quarterly	CHTDF, HDCs	\$3000 is needed for per bi-annual outcome survey of AFSP-III, CCRP and support to Host community and \$1000 for CHTWCA	Social and economic relations between tribal and Bengali households continued.



## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

2.6 Number of networks/forums operational at Union and Upazila level. (CHTWCA-social cohesion, Host-social cohesion)	0 (2015)	<ul style="list-style-type: none"> <li>•10 (2017)</li> <li>•20 (2018)</li> <li>•30 (2019)</li> <li>•40 (2020)</li> <li>•50 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>•3 (Dec. 2017)</li> <li>•21 (Dec. 2018)</li> <li>•43 (Dec. 2019)</li> <li>•0 (Dec. 2020) (data will be collected in December)</li> </ul>	Progress monitoring records, project reports and meeting minutes.	Monitoring records, meeting minutes, photos	Annually	CHTDF, HDCs	TBD	Elected local government representatives and traditional leaders work to defuse tensions.
2.7 Number of local disputes resolved peacefully with the support of trained local volunteer facilitators. CHTWCA-social cohesion, Host-social cohesion)	500 (2015)	<ul style="list-style-type: none"> <li>•1000 (2017)</li> <li>•1500 (2018)</li> <li>•2000 (2019)</li> <li>•2500 (2020)</li> <li>•3000 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 500 (Dec. 2017)</li> <li>• 1329 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> <li>• 0 (June 2020) (data will be collected in December)</li> </ul>	Progress monitoring records and reports, interview/discussion.	Project database	Annually/quarterly	CHTDF, HDCs	TBD	Elected local government representatives and traditional leaders work to defuse tensions. Effective role of the land commission.
2.8 Number of local women volunteers actively contributing to society. (CHTWCA, Host)	0 (2015)	<ul style="list-style-type: none"> <li>•30 (2017)</li> <li>•60 (2018)</li> <li>•90 (2019)</li> <li>•120 (2020)</li> <li>•150 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 19 (Dec. 2017)</li> <li>• 46 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> <li>• 0 (June 2020) (data will be collected in December)</li> </ul>	Review of CHT institutions/UNDP reports, Participatory methods.	CHT institutions/  UNDP reports	Annually	CHTDF, HDCs	TBD	Lack of adequate awareness of legal rights.  Underlying tensions and potential for outbreaks of communal violence reduced.

### Expected Output 3: Democratic governance strengthened with responsive institutions and effective services:

Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
3.1 Number of amendments, rules and regulations drafted as a result of project support. (*****)	0 (2015)	<ul style="list-style-type: none"> <li>• 2 (2017)</li> <li>• 5 (2018)</li> <li>• 8 (2019)</li> <li>• 11 (2020)</li> <li>• 15 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 2 (Dec. 2017)</li> <li>• 10 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> </ul>	CHT institutions/MoCHTA documents review.	CHT institutions/  MoCHTA monitoring records/documents	Annually	CHTDF, MoCHTA	\$1000 for CHTWCA project	Greater support of national policymakers.  More effective parliamentary caucus.

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

3.2 Number of senior officials of MoCHTA, CHTRC, HDCs, CHTDB and traditional leaders with enhanced knowledge on decentralized governance systems. (*****)	0 (2015)	<ul style="list-style-type: none"> <li>• 0 (2017)</li> <li>• 20 (2018)</li> <li>• 25 (2019)</li> <li>• 40 (2020)</li> <li>• 40 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 0 (2017)</li> <li>• 0 (2018)</li> <li>• 0 (2019)</li> </ul>	Review of relevant reports, Progress monitoring records.	Project records, reports	Annually	CHTDF, MOCHTA	TBD	Elected local government representatives and traditional leaders work to defuse tensions.
3.3 Level of public knowledge and confidence of the functions and services provided by the hill councils and local government offices. (*****)	TBD	<ul style="list-style-type: none"> <li>• TBD (2017)</li> <li>• TBD (2018)</li> <li>• TBD (2019)</li> <li>• TBD (2020)</li> <li>• TBD (2021)</li> </ul>	No progress made yet	Survey/assessment report.	Survey/assessment report	Annually	CHTDF, HDCs	TBD	Building bridges between tribal and Bengali communities and creating ground level trust.  Communities take more collective ownership of decision-making.
3.4 Number of resolved land disputes through land commission. (*****)	0 (2015)	<ul style="list-style-type: none"> <li>• TBD (2017)</li> <li>• TBD (2018)</li> <li>• TBD (2019)</li> <li>• TBD (2020)</li> <li>• TBD (2021)</li> </ul>	Due to political turmoil and national election it was challenging to work closely with the land commission in 2018. Hope 2019 will be feasible to work with land commission.	Land commission records, Progress monitoring records.	Land commission records.	Annually	CHTDF, MoCHTA, HDCs.	TBD	Original conflicts are yet to fully resolved.  Land tenure is not secure and clearly secured by law.  Effective role of the land commission.
3.5 Transparent and open land registers designed and operational managed by Hill District Councils through UNDP support. (*****)	No (2015)	Transparent land registers at HDCs-all years.	Due to political turmoil and national election it was challenging to work closely with the land commission in 2018. Hope 2019 will be feasible to work with land commission.	Assessment and review of land record register.	Assessment, land record registers	Annually	CHTDF, HDCs, MoCHTA	TBD	Land tenure is not secure and clearly secured by law.  Effective role of the land commission.

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

3.6 3.4.1. A.3.1 Number of men and women with access to legal aid service through UNDP support. (AVC-CHT)	60 (women: 60, men:0) (2015)	<ul style="list-style-type: none"> <li>• 150 (2017)</li> <li>• 350 (2018)</li> <li>• 550 (2019)</li> <li>• 750 (2020)</li> <li>• 950 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>•60 (women: 60, men:0) (Dec. 2017)</li> <li>•60 (women: 60, men:0) (Dec. 2018)</li> <li>•0 (Dec. 2019)</li> </ul>	Legal aid cell records.	Legal aid cell records.	Annually/qu arterly	CHTDF, HDCs.	USD \$2,000 for AVCB-CHT	<p>Lack of adequate awareness of legal rights.</p> <p>Underlying tensions and potential for outbreaks of communal violence persist.</p>
3.7 3.4.1. B.2.1: Number of non GBV cases receiving judgment in the first instance of the formal justice system through UNDP support. (*****)	0 (2015)	<ul style="list-style-type: none"> <li>• 0 (2017)</li> <li>• 5 (2018)</li> <li>• 15 (2019)</li> <li>• 25 (2020)</li> <li>• 40 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 0 (Dec. 2017)</li> <li>• 0 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> </ul>	Court files. Legal aid cell records.	Court files	Annually/qu arterly	CHTDF, HDCs.	TBD	<p>Lack of adequate awareness of legal rights.</p> <p>Underlying tensions and potential for outbreaks of communal violence persist.</p>
3.8 3.4.1. B.1.1 Number of GBV cases receiving judgement in the first instance through UNDP support. (*****)	0 (2015)	<ul style="list-style-type: none"> <li>•0 (2017)</li> <li>•3 (2018)</li> <li>•9 (2019)</li> <li>•15 (2020)</li> <li>•24 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 0 (Dec. 2017)</li> <li>• 0 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> </ul>	Court files. Legal aid cell records.	Court files	Annually/qu arterly	CHTDF, HDCs.	TBD	<p>Lack of adequate awareness of legal rights.</p> <p>Underlying tensions and potential for outbreaks of communal violence persist.</p>
3.9 Number of disputes resolved employing mediation and alternative dispute mechanisms. (AVC_CHT)	TBD	<ul style="list-style-type: none"> <li>•0 (2017)</li> <li>•15 (2018)</li> <li>•30 (2019)</li> <li>•45 (2020)</li> <li>•60 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 0 (Dec. 2017)</li> <li>• 0 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> <li>• (0 June 2020) (data will be collected in December)</li> </ul>	National Legal Aid Service Organization records.	National Legal Aid Service Organization records.	Annually/qu arterly	CHTDF, HDCs.	USD \$2,000 for AVCB-CHT	<p>Original conflicts are yet to fully resolved.</p> <p>Effective role of the land commission.</p>
3.10 Number of justice sector actor coordination meetings for expediting justice. (AVC-CHT)	0 (2015)	<ul style="list-style-type: none"> <li>•18 (2017)</li> <li>•36 (2018)</li> <li>•54 (2019)</li> <li>•72 (2020)</li> <li>•90 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 0 (Dec. 2017)</li> <li>• 0 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> <li>• 0 (June 2020) (data will be collected in December)</li> <li>•</li> </ul>	Progress monitoring records, and meeting minutes.	Monitoring records, Meeting minutes	Annually/qu arterly	CHTDF, HDCs, MoCHTA.	USD \$2,000 for AVCB-CHT	<p>Lack of adequate awareness of legal rights.</p> <p>Building bridges between tribal and Bengali communities and creating ground level trust.</p> <p>Communities take more collective ownership of decision-making.</p>

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

3.11 Number of formal justice sector actors that have increased knowledge of tribal traditional forms of justice in CHT. (AVC-CHT)	0 (2015)	<ul style="list-style-type: none"> <li>•60 (2017)</li> <li>•150 (2018)</li> <li>•240 (2019)</li> <li>•300 (2020)</li> <li>•300 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 0 (Dec. 2017)</li> <li>• 0 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> <li>• 0 (June 2020) (data will be collected in December)</li> </ul>	Review of training records, training evaluation.	Training records	Annually/quarterly	CHTDF, HDCs.	USD \$2,000 for AVCB-CHT	Lack of adequate awareness of legal rights. Effective role of local government representatives and traditional leaders.
3.12 Number of traditional leaders that have increased knowledge on human rights and traditional justice system. (AVC-CHT)	0 (2015)	<ul style="list-style-type: none"> <li>•140 (2017)</li> <li>•140 (2018)</li> <li>•140 (2019)</li> <li>•140 (2020)</li> <li>•140 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 172 (Dec. 2017)</li> <li>• 172 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> <li>• 124 (June 2020)</li> </ul>	Review of training records, assessment data, participatory methods.	Training records, assessment data	Annually	CHTDF, HDCs.	USD \$2,000 for AVCB-CHT	Lack of adequate awareness of legal rights. Effective role of local government representatives and traditional leaders.
3.13 Case management and documentation system introduced and practiced by circles. (# of circles) (AVC)	No formal case management and documentation system in place (2015)	<ul style="list-style-type: none"> <li>•0 (2017)</li> <li>•3 (2018)</li> <li>•3 (2019)</li> <li>•3 (2020)</li> <li>•3 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 0 (Dec. 2017)</li> <li>• 3 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> <li>• 0 (June 2020) (data will be collected in December)</li> </ul>	Progress monitoring records.	Formats and registers introduced for keeping records	Annually/quarterly	CHTDF, HDCs, Circles.	USD \$2,000 for AVCB-CHT	Delivering modern professional policing approaches.
3.14 Number of tribal personnel in the police in the region. (Unfunded)	287 (women 6, 279) (2015)	<ul style="list-style-type: none"> <li>•TBD (2017)</li> <li>•TBD (2018)</li> <li>•TBD (2019)</li> <li>•TBD (2020)</li> <li>•TBD (2021)</li> </ul>	Due to fund constrain the project could not start	District Police records.	District Police records	Annually	CHTDF, HDCs, MoCHTA.	TBD	Delivering modern professional policing approaches.
3.15 Number of women in police in the CHT region. (Unfunded)	women 316, out of 7197 (2015)	<ul style="list-style-type: none"> <li>•TBD (2017)</li> <li>•TBD (2018)</li> <li>•TBD (2019)</li> <li>•TBD (2020)</li> <li>•TBD (2021)</li> </ul>	If fund received for working on strengthening police's services in CHT then policy advocacy on this will be a focus area.	District Police records.	District Police records	Annually	CHTDF, HDCs, MoCHTA	TBD	Delivering modern professional policing approaches.

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3.16 Number of community policing forums established/operational engaging in dialogue with police. (Women and girls empowerment)	600 (2015)	<ul style="list-style-type: none"> <li>•900 (2017)</li> <li>•1210 (2018)</li> <li>•1210 (2019)</li> <li>•1210 (2020)</li> <li>•1210 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 600 (Dec. 2017)</li> <li>• 600 (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> <li>• (0 June 2020) (data will be collected in December)</li> </ul>	Progress monitoring records/Police data, meeting reports.	Monitoring records/Police data	Annually/qu arterly	CHTDF, HDCs.	USD \$3,000 for (Women and girls empowerment project	Delivering modern professional policing approaches.
3.17 4.2.2: Existence of new and strengthened services (including legal, justice and security services) to prevent and address SGBV (Unfunded)	No (2015)	<ul style="list-style-type: none"> <li>•Yes (2017)</li> <li>•Yes (2018)</li> <li>•Yes (2019)</li> <li>•Yes (2020)</li> <li>•Yes (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• No (Dec. 2017)</li> <li>• No (Dec. 2018)</li> <li>• No (Dec. 2019)</li> </ul>	NLASO and other legal aid services organizations reports, Assessment.	NLASO and other legal aid services organizations reports, assessment report	Annually	CHTDF, HDCs.		Delivering modern professional policing approaches. Building bridges between tribal and Bengali communities and creating ground level trust.
3.18 Number of women benefitting from improved victim support services in three victim support centres in CHT. (Women and girls empowerment)	84 (Women- 38  Children-46) (2015)	<ul style="list-style-type: none"> <li>•174 (2017)</li> <li>•414 (2018)</li> <li>•654 (2019)</li> <li>•894 (2020)</li> <li>•1134 (2021)</li> </ul>	<ul style="list-style-type: none"> <li>• 84 (Women-38 Children-46) (Dec. 2017)</li> <li>• 84 (Women-38 Children-46) (Dec. 2018)</li> <li>• 0 (Dec. 2019)</li> <li>• (0 June 2020) (data will be collected in December)</li> </ul>	Progress monitoring records, victim support centre data.	Monitoring records/ victim support centre data	Annually/qu arterly	CHTDF, HDCs.	USD \$3,000 for (Women and girls empowerment project	Lack of adequate awareness of legal rights.  Delivering modern professional policing approaches.
<b>(SP Output 1.1.2. poverty)</b> Marginalized groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs.									
SP Output Indicators with code number	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks

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<p>1.1.2.2. Number of people accessing financial services and non-financial assets, disaggregated by target groups (a1 &amp; a2) (CHTWCA)</p> <p>(SID-CHT: 1.5,1.6 &amp; 1.7)</p>	<p>35,234 Poor people (Male:17,979 &amp; female: 17,255) Year 2017</p>	<p>60,300 Poor people (2019) (Male: 30,753 &amp; female: 29,547)</p> <p>15,000 Poor people (2020) (Male: 7,500 &amp; female: 7,500)</p> <p>2,000 Poor people (2021) (Male: 1000 &amp; female: 1000)</p>	<p>39,422 Poor people (Male: 20,105 &amp; female: 19,317) December 2018</p> <p>59,922 (Male 30,560 &amp; female: 29,362) December 2019</p> <p>25,700 (Male 12,079 &amp; female:13,621) December 2020</p>	<p>Community records and project database review, Monitoring visit and analysis of CHTWCA database</p>	<p>Project database, community records, CHTWCA Annual Progress Report.</p>	<p>Annually/quarterly</p>	<p>SID-CHT, PNGOs</p>	<p>USD \$1000 for CHTWCA project</p>	<p>Collective and inclusive decision by the community development committees on development issues in their locality.</p> <p>Exclusion of the poor people in the decision-making process.</p>
<p>1.1.2.2. Number of people accessing financial services and non-financial assets, disaggregated by target groups (b1, &amp; b2) (Host)</p> <p>(SID-CHT: 1.5 1.6 &amp;1.7)</p>	<p>59,045 Poor people (Male:29,119 &amp; female: 29,926) Year 2017</p>	<p>60,,000 Poor people (2020) (Male: 30,000 &amp; female: 30,000)</p> <p>2,000 Poor people (2021) (Male: 1000 &amp; female: 1000)</p>	<p>59,045 Poor people (Male:29,119 &amp; female: 29,926) December 2018</p> <p>40,833 poor people (11,880 female and male 28,953) December 2019</p> <p>50,582 poor people (26,808 female and male 23,773) December 2020</p>	<p>Community records and project database review, Monitoring visit and analysis of AFSP database</p>	<p>Project database, community records, AFSP Annual Progress Report.</p>	<p>Annually/quarterly</p>	<p>SID-CHT, HDCs</p>	<p>USD \$3000 is needed for per bi-annual outcome survey of AFSP-III, CCRP and support to host community</p>	<p>Do</p>

**(SP Output 1.4.1 Sustainable Planet)** Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

<p>1.4.1.2 Natural resources that are managed under a sustainable use, conservation, access and benefit-sharing regime (d)</p> <p>(SID-CHT: 1.12)</p>	<p>4,196 hectares (2017)</p>	<p>10,755 hectares (2019)</p> <p>7,064 (2020)</p> <p>1,500 (2021)</p>	<p>6,509 hectares (December 2018)</p> <p>9,423 hec (Dec. 2019)</p> <p>690 ha (Dec.2020)</p>	<p>Review of GIS database/VCF coverage GIS MAPs</p>	<p>CHTWCA Annual Progress Report</p>	<p>Annually</p>	<p>SID-CHT, PNGOs</p>	<p>TBD</p>	<p>Mass participation and ownership of community people including key stakeholders. .</p>
<p><b>(SP Output 2.1.1 Poverty)</b> Low emission and climate resilient objectives addressed in national, sub-national and sectoral development plans and policies to promote economic diversification and green growth</p>									
<p>2.1.1.1 Existence of targets for low emission and/or climate-resilient development in development plans and strategies (a)</p> <p>(SID-CHT: Custom indicator)</p>	<p>No (2015)</p>	<p>Yes (2020)</p> <p>Yes (2021)</p>	<p>Yes (December 2018)</p> <p>Yes ( December 2019)</p> <p>(0 June 2020) (data will be collected in December)</p>	<p>Review of VCF Development Plan/GIS based VCF Maps</p>	<p>CHTWCA Annual Progress Report</p>	<p>Annually/quarterly</p>	<p>SID-CHT, PNGOs</p>	<p>TBD</p>	<p>Acceptance of the stoves by the local communities considering the local culture, tradition and belief.</p>
<p><b>(SP Output 2.2.3 Governance)</b> Capacities, functions and financing of rule of law and national human rights institutions and systems strengthen to expand access to justice and combat discrimination, with a focus on women and other marginalized groups</p>									

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

<p>2.2.3.2 Number of people who have access to justice, disaggregated by sex and marginalized groups (a3) (Unfunded)</p> <p>(SID-CHT 3.7.3.4.1 B.2.1)</p>	<p>Zero (2015)</p>	<p>450 people (225 female and male 225 ) December 2019</p> <p>200 people (100 female and male 100 ) December 2020</p> <p>950 people (475 female and male 475 ) December 2021</p>	<p>60 people (30 female and male 30 ) December 2018</p> <p>0 (December 2019)</p> <p>0 (June 2020) (data will be collected in December)</p>	<p>Review of partners monthly database/analysis of monitoring reports</p>	<p>register of traditional courts</p>	<p>Annually/quarterly</p>	<p>SID-CHT, PNGOs</p>	<p>TBD</p>	
<p><b>(SP Output 2.3.1 Resilience)</b> Data and risk-informed development policies, plans, systems and financing incorporate integrated and gender responsive solutions to reduce disaster risks, enable climate change adaptation and mitigation, and prevent risk of conflict</p>									
<p>2.3.1.1 Existence of data-informed development and investment plans that incorporate integrated solutions to reduce disaster risks and enable climate change adaptation and mitigation.</p> <p>(SID-CHT:1.9 &amp; 1.10)</p>	<p>No (2017)</p>	<p>Yes (2020)</p> <p>Yes (2021)</p>	<p>No (December 2018)</p> <p>Yes (December 2019)</p> <p>Yes (June 2020)</p>	<p>Review of Local Resilience Plans/Progress monitoring records, Interview/discussions.</p>	<p>Annual Progress Report of CCRP/Monitoring records, photos/</p>	<p>Annually/quarterly</p>	<p>SID-CHT, HDCs</p>	<p>TBD</p>	<p>Building bridges between tribal and Bengali communities and creating ground level trust.</p> <p>Communities take more collective ownership of decision-making.</p>
<p><b>(SP Output 3.6.1 Gender)</b> Women's leadership and participation ensured in crisis prevention and recovery planning and action</p>									
<p>3.6.1.1 Proportion of women in leadership positions within prevention and recovery mechanisms</p>	<p>Zero (2014)</p>	<p>15 (2019)</p> <p>15 (2020)</p> <p>15 (2020)</p> <p>45 out of 100 (Proportion: by 2021)</p>	<p>25 out of 100 (December 2018)</p> <p>0 December (2019)</p> <p>16 December 2020</p>	<p>Analysis of PNGOs database/narrative reports</p>	<p>Meeting minutes of LVMF formation/registers</p>	<p>Annually/quarterly</p>	<p>SID-CHT, HDCs</p>	<p>TBD</p>	



## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

Key Result 1 (2020): Agricultural production of female and male marginal and small farm households increased and diversified through IFM FFS							
Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*	Evidence (Data sources/Name of Document/Website, etc)			
				Full Title	Date of Publication	Author	Link (if available)
1.1) % of beneficiary HH in target communities increase access to decentralized extension services	55% farmers (2017)	70% farmers (by December 2020) 80% farmers (by December 2021)	68% 6750 farmers (December 2019) 63% (June 2020)	AFSP-III Annual Report	March 2020	SID-CHT	Not applicable
1.2) % of beneficiary HH in target communities who adapted at least 5 (five) Integrated Farm Management -Farmer Field School (IFM FFS) promoted technologies	Zero (2018)	85% (December 2020) 90% (December 2021)	72% 6750 farmers (December 2019) 79% (June 2020)	AFSP-III Annual Report	March 2020	SID-CHT	Not applicable
1.3) % of small and marginal farm households in targeted communities that have improved farming skills.	Zero (2018)	75% 2020 85% 2021	• 79% 6750 farmers (December 2019) 63% (June 2020)	AFSP-III Annual Report	March 2020	SID-CHT	Not applicable
1.4) % of Integrated Farm Management -Farmer Field School (IFM-FFS) participants graduated (disaggregated by sex: 50% women)	Zero (2018)	90% 2020 90% 2021	• 82% of 6750 farmers (December 2019) 11% (June 2020)	AFSP-III Annual Report	March 2020	SID-CHT	
1.5) # of IFM-FFS completed full cycle	2490 (2017)	200 (2020) 250 (2021)	6750 farmers (62% female) (December 2019)	AFSP-III Annual Report	March 2020	SID-CHT	Not applicable

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

			2867 (June 2020)				
<b>Key Result 2 (2020): People engaged with alternative livelihoods for mitigating the damage to the natural environment and improving livelihoods</b>							
2.1) Number of people (disaggregated by men & women) receiving livelihood co-benefits (monetary or non-monetary) associated with the implementation of USG sustainable landscapes activities	39,422 (20,105 men and 19,317 women) In year 2018	15,000 (50% f) (2020) <b>30,000 (50% f) (2021)</b>	59,922 (Male 30,560 & female: 29,362) December 2019  116,253 (Male 60,284 & female 55,969) (Dec. 2020)	CHTWCA beneficiary Database	Not applicable	SID-CHT	Not applicable
<b>Key Result 3 (2020): Improved participatory management of Village Common Forests (VCFs) and Reserved Forests (RFs) for sustainable forest management in CHT</b>							
3.1) Number of Institutions with improved capacity to address sustainable landscape issues as supported by USG assistance	82 (2018)	31 (2020) <b>118 (2021)</b>	117 (December 2019)  0 (Dec. 2020) (data will be collected in December)	CHTWCA beneficiary Database	Not applicable	SID-CHT	Not applicable
3.2) Area under sustainable forest management (hectares)	6,509 (2018)	1,000 (2020) <b>400 (2021)</b>	9,423 (December 2019)  0 (Dec. 2020) (data will be collected in December)	CHTWCA beneficiary Database	Not applicable	SID-CHT	Not applicable
<b>Key Result 4 (2020): Civic participation and engagement increased for building communal harmony</b>							
4.1) Number of platforms created with increased capacity to resolve local conflict resolution, tolerance building and peace promotion.	6 (2018)	5 (2020) <b>2 (2021)</b>	6 (December 2019)  0 (June 2020) (data will be collected in December)	Not applicable	Not applicable	Not applicable	Not applicable

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

4.2 Active Youth engagement enhanced in various innovative peace promotional programs in conflict prone areas.	510 (2018)	400 (2020) 300 (2021)	10597 ( Boys: 5532 Girls: 5065 ) December 2019  0 (June 2020) (data will be collected in December)	Not applicable	Not applicable	Not applicable	Not applicable

**(CPD Output 1.2) National and local government have the capacity to implement urban and rural poverty policies and programmes.**

CPD Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
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## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

[CPD Indicator 1.2.3] Number of people benefiting from livelihoods strengthened through solutions for management of natural resources, ecosystem services, chemicals and waste	39,422 (20,105 men and 19,317 women) In year 2018	59,922 (30,560 men and 29,362 women) by August 2019  15,000 (7,500 men and 7,500 women) by December 2020  7,500 (3,750 men and 3,750 women) by December 2021	59,165 (Male 30,560 & female: 29,362) December 2019  25,700 (Male 12,079 & female: 13,621) December 2020	CHTWCA Livelihood database analysis	Beneficiary tracking sheet	Annually	SID-CHT, UNDP, PNGOs/HDCs	Not applicable	Acceptance of the stoves by the local communities considering the local culture, tradition and belief.
[CPD Indicator 1.2.1] Number of new full-time equivalent jobs created and livelihoods strengthened for women and youth 15+ years old as a direct result of UNDP intervention	436 (2018)	50 2020  00 2021	0 (December 2019)  56 December 2020	Review of AFSP Farmers Facilitators Particulars	Farmers Facilitators tracking sheet	Annually	SID-CHT, UNDP, PNGOs/HDCs	Not applicable	
<b>(CPD Output 1.3) Government has the capacity to create an enabling environment for pro-poor and green growth</b>									
[CPD Indicator 1.3.1] Number of people with improved access to renewable energy.  (SID-CHT: 1.13)	Zero (2018)	Activities yet to be started because of fund shortage	Not applicable now due to lack of fund and project	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
<b>(CPD Output 2.2) The Government has the capacity to carry out formal or quasi-formal, demand-driven and gender-sensitive reforms of the justice sector to provide more equal access to justice to women and men, especially those from marginalized groups.</b>									

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

[CPD Indicator 2.2.3] Number of cases resolved through legal aid services to the poor and disadvantage groups	Zero (2018)	Activities yet to be started because of fund shortage	Not applicable due to lack of fund and project	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
[CPD Indicator 2.2.4] Number of victim cases of sexual and gender-based violence readdressed through institutional responses	Zero (2018)	Activities yet to be started because of fund shortage	Not applicable due to lack of fund and project	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
<b>(CPD Output 3.1) Government institutions have improved capacity, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies.</b>									
[CPD Indicator 3.1.3] Number of women and men with increased resilience at the household and community level  (SID-CHT: 1.9, 1.10 & 1.11)	Zero (2018)	Activities yet to be started because of fund shortage	Not applicable due to lack of fund and project	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

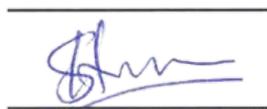
<b>(UNDAF Output 1.4)</b> National and subnational authorities empowered to implement gender sensitive policies and strategies, especially for gender-based violence and child marriage (UN System)									
<b>UNDAF Output Indicators</b>	<b>Baseline (Year)</b>	<b>Target (Year)</b>	<b>Progress Against Target (M/Y)</b>	<b>Data Collection Methods (M&amp;E Activities)</b>	<b>Means of Verification (data sources)</b>	<b>Frequency</b>	<b>Responsibilities</b>	<b>Resources (Cost)</b>	<b>Assumptions and Risks</b>
1.7a	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
<b>(UNDAF Output 2.2)</b> National and subnational institutions' and private sector's capacities enhanced in planning and implementation of disaster risk reduction, responding to natural disasters and adaptation to climatic change.									
2.3, 2.4	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
<b>(UNDAF Output 3.1)</b> Policy framework improved for decent work for all and skills development programmes, particularly for vulnerable women, youths and marginalized populations.									
3.1a, 3.1b	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

<b>SDG Goal 1). End poverty in all its forms everywhere</b>									
<b>SDG Indicators</b>	<b>Baseline (Year)</b>	<b>Target (Year)</b>	<b>Progress Against Target (M/Y)</b>	<b>Data Collection Methods (M&amp;E Activities)</b>	<b>Means of Verification (data sources)</b>	<b>Frequency</b>	<b>Responsibilities</b>	<b>Resources (Cost)</b>	<b>Assumptions and Risks</b>
1.2.1 Proportion of population living below the national poverty line, by sex and age,	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
<b>(SDG Goal 2). End hunger, achieve food security and improved nutrition and promote sustainable agriculture</b>									
2.3.2 Average income of small-scale food producers, by sex and indigenous status	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
<b>(SDG Goal 5) Achieve gender equality and empower all women and girls</b>									
TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
<b>(SDG Goal 15) Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss</b>									
[SDG Indicator 15.2.1] Progress towards sustainable forest management	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
<b>(SDG Goal 16). Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all level</b>									
16.7.1 Proportion of positions (by sex, age, persons with disabilities and population groups) in public institutions (national and local legislatures, public service, and judiciary) compared to national distributions	TBD	TBD	TBD	TBD	TBD	TBD	TBD		

## PROJECT MONITORING AND EVALUATION PLAN- SID - CHT

Evaluation/Study/Survey Title	UNDP Strategic Plan Outcome	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of Evaluation/ Study/ Survey	Planned Evaluation/Study/Survey Starting Date (Month/Year)	Planned Evaluation/Study/Survey Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding	Commissioned to external firm/consultant
Baseline of SID-CHT	<p>(SP Outcome 1) Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded.</p> <p>(SP Outcome 2) Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance.</p> <p>(SP Outcome 4) Faster progress is achieved in reducing gender inequality and promoting women's empowerment</p>	MoCHTA/SID-CHT/HDCs/PNG Os	Third party	Baseline Survey Evaluation	Mid-October 2020	December 2020 ( May vary due to COVID-19)	56,000	Donor/Project Budget	Yes



Md. Shareful Hasan, PMR Team Leader, SID-CHT Project, UNDP



## Combined Field Monitoring Plan

January - December 2021

**Project Name:** SID-CHT (AFSP III, CCRP, SHARIP)

**Responsible staff:** Sujit Newar, Programme Officer- Monitoring, Evaluation and Reporting

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY
January 2021	Khagrachari	- Sujit Newar, Programme Officer- MER, SID-CHT. - Shareful Hassan- Team leader, PMR	- Project 3 <sup>rd</sup> quarter 2020 reporting data verification	- Document review, Database review, Back check with beneficiary interview
February 2021	Rangamati	- Sujit Newar, Programme Officer- MER, SID-CHT. - Shareful Hassan- Team leader, PMR	- Project 4th quarter 2020 reporting data verification	- Document review, Database review, Back check with beneficiary interview
February 2021	Bandarban	- Sujit Newar, Programme Officer- MER, SID-CHT. - Shareful Hassan- Team leader, PMR	- Project 4th quarter 2020 reporting data verification	- Document review, Database review, Back check with beneficiary interview
February 2021	Cox's Bazar	- Sujit Newar, Programme Officer- MER, SID-CHT. - Shareful Hassan- Team leader, PMR	- Project 4th quarter 2020 reporting data verification	- Document review, Database review, Back check with beneficiary interview
March 2021	Khagrachari	- Sujit Newar, Programme Officer- MER, SID-CHT. - Project M&E Officer (HDC)	- AFSP Field session spot check	- Session monitoring tools and documentation check
March 2021	Rangamati	- Sujit Newar, Programme Officer- MER, SID-CHT.	- AFSP Field session spot check	- Session monitoring tools and documentation check
March 2021	Bandarban	- Project M&E Officer (HDC)	- AFSP Field session spot check	- Session monitoring tools and documentation check
March 2021	Cox's Bazar	- Sujit Newar, Programme Officer- MER, SID-CHT. - Monitoring Officer ACLAB	- SHARIP Field session spot check	- Session monitoring tools and documentation check

March 2021	Cox's Bazar	<ul style="list-style-type: none"> <li>- Sujit Newar, Programme Officer- MER, SID-CHT.</li> <li>- Monitoring Officer PA</li> </ul>	<ul style="list-style-type: none"> <li>- SHARIP Field session spot check</li> </ul>	<ul style="list-style-type: none"> <li>- Pre-post training assessment tools</li> </ul>
April 2021	Rangamati	<ul style="list-style-type: none"> <li>- Sujit Newar, Programme Officer- MER, SID-CHT.</li> <li>- Shareful Hassan- Team leader, PMR</li> </ul>	<ul style="list-style-type: none"> <li>- LRP implementation spot check of CCRP Project.</li> </ul>	<ul style="list-style-type: none"> <li>- Document review, Database review, spot check with beneficiary interview</li> </ul>
April 2021	Khagrachari	<ul style="list-style-type: none"> <li>- Sujit Newar, Programme Officer- MER, SID-CHT.</li> <li>- Shareful Hassan- Team leader, PMR</li> </ul>	<ul style="list-style-type: none"> <li>- LRP implementation spot check of CCRP Project.</li> </ul>	<ul style="list-style-type: none"> <li>- Document review, Database review, spot check with beneficiary interview</li> </ul>
April 2021	Bandarban	<ul style="list-style-type: none"> <li>- Sujit Newar, Programme Officer- MER, SID-CHT.</li> <li>- Shareful Hassan- Team leader, PMR</li> </ul>	<ul style="list-style-type: none"> <li>- LRP implementation spot check of CCRP Project.</li> </ul>	<ul style="list-style-type: none"> <li>- Document review, Database review, spot check with beneficiary interview</li> </ul>
May 2021	Bandarban, Rangamati, Khagrachari Cox's Bazar	<ul style="list-style-type: none"> <li>- Sujit Newar, Programme Officer- MER, SID-CHT.</li> <li>- District Focal Points</li> <li>- Project Focal Points</li> <li>- PMR Lead (Team Leader)</li> </ul>	<ul style="list-style-type: none"> <li>- Progress review of implementing partners (database management, use of monitoring formats, analysis, documents maintenance, reporting)</li> </ul>	<ul style="list-style-type: none"> <li>- Discussion with Implementing partner's core staff and review the progress of activities as per agreements,</li> <li>- Review the monitoring and reporting mechanism they have been maintained with necessary feedbacks;</li> <li>- Prepared action point for upcoming completing reports requirements;</li> </ul>
July 2021	Cox's Bazar PA	<ul style="list-style-type: none"> <li>- Sujit Newar, Programme Officer- MER, SID-CHT.</li> <li>- PMR Lead (Team Leader)</li> <li>- Project focal, Manager</li> <li>- M&amp;E</li> </ul>	<ul style="list-style-type: none"> <li>- Progress review of implementing partners</li> </ul>	<ul style="list-style-type: none"> <li>- Participatory discussion with community/villagers;</li> <li>- Discussion with Implementing Partners,</li> <li>- Review of documents of case management</li> </ul>
July 2021	Cox's Bazar/Bandarban PA	<ul style="list-style-type: none"> <li>- Sujit Newar, Programme Officer- MER, SID-CHT.</li> <li>- PMR Lead (Team Leader)</li> <li>- Project focal, Manager</li> <li>- M&amp;E</li> </ul>	<ul style="list-style-type: none"> <li>- Progress review of implementing partners</li> </ul>	<ul style="list-style-type: none"> <li>- Participatory discussion with community/villagers;</li> <li>- Discussion with Implementing Partners,</li> <li>- Review of documents of case management</li> </ul>

August 2021	Bandarban, Cox's Bazar	- Sujit Newar, Programme Officer- MER, SID-CHT.	- Progress review of implementing partners (database management, use of monitoring formats, analysis, documents maintenance, reporting) -	- Follow-up review meeting decision
August 2021	Cox's Bazar	- Sujit Newar, Programme Officer- MER, SID-CHT.	- Progress review of implementing partners (database management, use of monitoring formats, analysis, documents maintenance, reporting) -	- Follow-up review meeting decision
September-2021	Bandarban, (PA, ACLAB)	- Sujit Newar, Programme Officer- MER, SID-CHT. - PMR Lead (Team Leader)	- DQA Preparation meeting - Conduct DQA for SHARIP	- Discussion, group work and field exercise. - Document review, Spot visit
September-2021	Cox's Bazar (GRAUS)	- Sujit Newar, Programme Officer- MER, SID-CHT. - PMR Lead (Team Leader)	- DQA Preparation meeting - Conduct DQA for SHARIP	- Discussion, group work and field exercise. - Document review, Spot visit
November-2021	Bandarban,	- Sujit Newar, Programme Officer- MER, SID-CHT. - PMR Lead (Team Leader)	- Training/orientation on Annual Project Reporting - Identify reporting gaps - ANNEX Preparation	- Discussion, group work and field exercise.

## Field Monitoring Plan

January - December 2021

**Project Name:** CHTWCA, SID-CHT

**Responsible staff:** A.K.M Saiful Islam, MER Officer- WCA, SID-CHT

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY
January 2021	Bandarban	- A.K.M Saiful Islam, MER Officer- WCA, SID-CHT.	- Orient field staffs on social cohesion and gender indicator	- Presentation and group discussion
February 2021	Khagrachari	- A.K.M Saiful Islam, MER Officer- WCA, SID-CHT.	- Data validation and crosscheck.	- Field visit and desk review
February 2021	Bandarban	- A.K.M Saiful Islam, MER Officer- WCA, SID-CHT.	- Orient new recruited NGO staffs on Monitoring, Evaluation and DQA.	- Presentation, hands on training, group discussion and group work
March 2021	Bandarban	- A.K.M Saiful Islam, MER Officer- WCA, SID-CHT.	- Field monitoring and supporting to BHDC LOA and NGO staffs	- Meeting, troubleshooting and Participatory discussion with field staffs.
March 2021	Khagrachari	- A.K.M Saiful Islam, MER Officer- WCA, SID-CHT.	- Field monitoring and supporting to BHDC LOA and NGO staffs	- Meeting, troubleshooting and Participatory discussion with field staffs.
April 2021	Bandarban, Khagrachari	- A.K.M Saiful Islam, MER Officer- WCA, SID-CHT.	- Field monitoring and supporting to BHDC LOA and NGO staffs	- Meeting, troubleshooting and Participatory discussion with field staffs.

May 2021	Bandarban, Khagrachari	- A.K.M Saiful Islam, MER Officer- WCA, SID-CHT.	- Refresher training on Monitoring and Evaluation with data collection targets overview	- Meeting, sessions, troubleshooting and Participatory discussion with field staffs.
June 2021	Bandarban, Khagrachari	- A.K.M Saiful Islam, MER Officer- WCA, SID-CHT.	- Field monitoring and supporting to BHDC LOA and NGO staffs	- Meeting, troubleshooting and Participatory discussion with field staffs.
July 2021	Bandarban, Khagrachari	- A.K.M Saiful Islam, MER Officer- WCA, SID-CHT.	- Progress review of implementing partners	- Participatory discussion with community/villagers; - Discussion with Implementing Partners, - Review of source documentation
August-2021	Bandarban, Khagrachari	- A.K.M Saiful Islam, MER Officer- WCA, SID-CHT.	- Field monitoring and supporting to BHDC LOA, BFD and NGO staffs - Orientation on rapid assessment for annual reporting of USAID	- Meeting, Presentation and Participatory discussion with field staffs.
September-2021	Bandarban, Khagrachari	- A.K.M Saiful Islam, MER Officer- WCA, SID-CHT.	- Monitoring and supporting to BHDC LOA, BFD and NGO staffs on Annual reporting of USAID	- Meeting, and Participatory discussion with field staffs.
October 2021	Bandarban, Khagrachari	- A.K.M Saiful Islam, MER Officer- WCA, SID-CHT.	- Field monitoring and supporting to BHDC LOA and NGO staffs	- Meeting, troubleshooting and Participatory discussion with field staffs.
November-2021	Bandarban, Khagrachari	- A.K.M Saiful Islam, MER Officer- WCA, SID-CHT.	- Monitor the project components and indicator status	- Discussion, group work and field exercise.

## Field Monitoring Plan

*January - December 2021*

**Project Name: SID-CHT**

*Responsible staff: Md. Toufiqul Islam, Programme Officer, PMR*

<b>DATE (Month/Year)</b>	<b>LOCATION (District / Upazila)</b>	<b>MISSION MEMBERS (Name / Designation)</b>	<b>PURPOSE</b>	<b>METHODOLOGY</b>
<i>January 2021</i>	Bandarban	- <i>Md. Toufiqul Islam, Programme Officer- PMR, SID-CHT.</i>	- <i>To assess the progress of GoB funded activities.</i>	- <i>Field monitoring visit, meeting with HDCs and beneficiaries</i>
<i>February 2021</i>	Rangamati	- <i>Md. Toufiqul Islam, Programme Officer- PMR, SID-CHT.</i>	- <i>To assess the progress of GoB funded activities.</i>	- <i>Field monitoring visit, meeting with HDCs and beneficiaries</i>
<i>February 2021</i>	Khagrachari	- <i>Md. Toufiqul Islam, Programme Officer- PMR, SID-CHT.</i>	- <i>To assess the progress of GoB funded activities.</i>	- <i>Field monitoring visit, meeting with HDCs and beneficiaries</i>
<i>February 2021</i>	Rangamati	- <i>Md. Toufiqul Islam, Programme Officer- PMR, SID-CHT Shareful Hassan- Team leader, PMR</i>	- <i>To conduct orientation session on monitoring and reporting for new HDCs M&amp;E staff.</i>	- <i>Presentation, hands on training, group discussion and group work</i>
<i>March 2021</i>	Khagrachari Bandarban	- <i>Md. Toufiqul Islam, Programme Officer- PMR, SID-CHT Shareful Hassan- Team leader, PMR</i>	- <i>conduct orientation session on monitoring and reporting for new HDCs M&amp;E staff.</i>	- <i>Presentation, hands on training, group discussion and group work</i>
<i>April 2021</i>	Rangamati	- <i>Md. Toufiqul Islam, Programme Officer- PMR, Shareful Hassan- Team leader, PMR</i>	- <i>Planning activity for next GoB fiscal year</i>	- <i>Meeting and workshop with relevant stakeholder.</i>
<i>May 2021</i>	Bandarban, Khagrachari	- <i>Md. Toufiqul Islam, Programme Officer- PMR, Shareful Hassan- Team leader, PMR</i>	- <i>Planning activity for next GoB fiscal year</i>	- <i>Meeting and workshop with relevant stakeholder.</i>

June 2021	Bandarban, Rangamati, Khagrachari	<ul style="list-style-type: none"> <li>- Md. Toufiqul Islam, Programme Officer- PMR,</li> <li>- Kazi Moklesur Rahman. Deputy Secretary, MoCHTA</li> </ul>	<ul style="list-style-type: none"> <li>- Progress review of implementing partners</li> </ul>	<ul style="list-style-type: none"> <li>- Participatory discussion with community/villagers;</li> <li>-Discussion with Implementing Partners,</li> </ul>
July 2021	Bandarban, Rangamati, Khagrachari	<ul style="list-style-type: none"> <li>- Md. Toufiqul Islam, Programme Officer- PMR,</li> <li>- Kazi Moklesur Rahman. Deputy Secretary, MoCHTA</li> </ul>	<ul style="list-style-type: none"> <li>- Planning and monitoring coordination meeting with HDCs</li> </ul>	<ul style="list-style-type: none"> <li>- Participatory discussion</li> </ul>
August 2021	Bandarban, Rangamati, Khagrachari	<ul style="list-style-type: none"> <li>- Md. Toufiqul Islam, Programme Officer- PMR, SID-CHT.</li> </ul>	<ul style="list-style-type: none"> <li>- To assess the progress of GoB funded activities.</li> </ul>	<ul style="list-style-type: none"> <li>- Field monitoring visit, meeting with HDCs and beneficiaries</li> </ul>
September-2021	Bandarban, Khagrachari & Rangamati	<ul style="list-style-type: none"> <li>- Md. Toufiqul Islam, Programme Officer- PMR, SID-CHT.</li> </ul>	<ul style="list-style-type: none"> <li>- M&amp;E training for HDCs key staff</li> <li>- Monitor the project components</li> </ul>	<ul style="list-style-type: none"> <li>- Discussion, group work and field exercise.</li> </ul>
October -2021	Bandarban, Khagrachari & Rangamati	<ul style="list-style-type: none"> <li>- Shareful Hassan-PMR</li> <li>- Md. Toufiqul Islam, Programme Officer- PMR, SID-CHT.</li> <li>- Sohel Rana, Programme Officer, PMR</li> </ul>	<ul style="list-style-type: none"> <li>- Data quality assessment</li> <li>- Training on qualitative data collection</li> <li>- M&amp;E training for PNGO</li> </ul>	<ul style="list-style-type: none"> <li>- Discussion, group work and field exercise.</li> </ul>
November-2021	Bandarban, Khagrachari & Rangamati	<ul style="list-style-type: none"> <li>- Shareful Hassan-PMR</li> <li>- Md. Toufiqul Islam, Programme Officer- PMR, SID-CHT.</li> <li>- Sohel Rana, Programme Officer, PMR</li> </ul>	<ul style="list-style-type: none"> <li>- Training on reporting (specially for GoB funded activities)</li> <li>- Data quality assessment</li> <li>- Monitor the project components</li> </ul>	<ul style="list-style-type: none"> <li>- Discussion, group work and field exercise.</li> </ul>
December-2021	Khagrachari, Rangamati, Khagrachari	<ul style="list-style-type: none"> <li>- Shareful Hassan-PMR</li> <li>- Md. Toufiqul Islam, Programme Officer- PMR, SID-CHT.</li> <li>- Sohel Rana, Programme Officer, PMR .</li> </ul>	<ul style="list-style-type: none"> <li>- To coordinate and assess data quality for SID-CHT endline Survey</li> </ul>	<ul style="list-style-type: none"> <li>- Spot Check, Back check and feedback session</li> </ul>

# Field Monitoring Plan

*January - December 2021*

**Project Name: SID-CHT**

*Responsible staff: Sohel Rana, Programme Officer- PMR, SID-CHT*

<b>DATE (Month/Year)</b>	<b>LOCATION (District / Upazila)</b>	<b>MISSION MEMBERS (Name / Designation)</b>	<b>PURPOSE</b>	<b>METHODOLOGY</b>
<i>January 2021</i>	Khagrachari	- <i>Sohel Rana, Programme Officer- PMR, SID-CHT.</i>	- <i>To conduct orientation session on monitoring tools and database management for GAC project.</i>	- <i>Pre-post training assessment tools</i>
<i>January 2021</i>	Rangamati	- <i>Sohel Rana, Programme Officer- PMR, SID-CHT.</i> - <i>Shareful Hassan- Team leader, PMR</i>	- <i>To conduct orientation session on monitoring tools and database management for ACVB- CHT part.</i>	- <i>Presentation, hands on training, group discussion and group work</i>
<i>February 2021</i>	Khagrachari	- <i>Sohel Rana, Programme Officer- PMR, SID-CHT.</i>	- <i>To coordinate and assess data quality for GAC project</i>	- <i>Pre-post training assessment tools</i>
<i>February 2021</i>	Rangamati	- <i>Sohel Rana, Programme Officer- PMR, SID-CHT.</i> - <i>Shareful Hassan- Team leader, PMR</i>	- <i>To conduct orientation session on monitoring and reporting of case management for ACVB- CHT part.</i>	- <i>Presentation, hands on training, group discussion and group work</i>
<i>March 2021</i>	Khagrachari, Rangamati, Khagrachari	- <i>Sohel Rana, Programme Officer- PMR, SID-CHT.</i>	- <i>To coordinate and assess data quality for AVCB-CHT case management</i>	- <i>Spot Check and feedback session</i>
<i>April 2021</i>	Rangamati	- <i>Sohel Rana, Programme Officer- PMR, SID-CHT.</i> - <i>Shareful Hassan- Team leader, PMR</i>	- <i>To conduct orientation session on monitoring tools and database management for ACVB- CHT part.</i>	- <i>Presentation, hands on training, group discussion and group work</i>
<i>May 2021</i>	Bandarban, Rangamati, Khagrachari	- <i>Sohel Rana, Programme Officer- PMR, SID-CHT.</i>	- <i>Progress review of implementing partners (database management, use of monitoring formats, analysis, documents maintenance, reporting)</i>	- <i>Discussion with Implementing partner's core staff and review the progress of activities as per agreements,</i> - <i>Review the monitoring and reporting mechanism they have been maintained with necessary feedbacks;</i>



				<ul style="list-style-type: none"> <li>- Prepared action point for upcoming completing reports requirements;</li> </ul>
June 2021	Bandarban, Rangamati, Khagrachari	<ul style="list-style-type: none"> <li>- Sohel Rana, Programme Officer- PMR, SID-CHT.</li> <li>- UNO and other officials</li> </ul>	<ul style="list-style-type: none"> <li>- Progress review of implementing partners</li> </ul>	<ul style="list-style-type: none"> <li>- Participatory discussion with community/villagers;</li> <li>- Discussion with Implementing Partners,</li> <li>- Review of documents of case management</li> </ul>
July 2021	Bandarban, Rangamati, Khagrachari	<ul style="list-style-type: none"> <li>- Sohel Rana, Programme Officer- PMR, SID-CHT.</li> <li>- UNO and other officials</li> </ul>	<ul style="list-style-type: none"> <li>- Progress review of implementing partners</li> </ul>	<ul style="list-style-type: none"> <li>- Participatory discussion with community/villagers;</li> <li>- Discussion with Implementing Partners,</li> <li>- Review of documents of case management</li> </ul>
August 2021	Bandarban, Rangamati, Khagrachari	<ul style="list-style-type: none"> <li>- Sohel Rana, Programme Officer- PMR, SID-CHT.</li> </ul>	<ul style="list-style-type: none"> <li>- Progress review of implementing partners (database management, use of monitoring formats, analysis, documents maintenance, reporting)</li> <li>-</li> </ul>	<ul style="list-style-type: none"> <li>- Discussion with Implementing partner's core staff and review the progress of activities as per agreements,</li> <li>- Review the monitoring and reporting mechanism they have been maintained with necessary feedbacks;</li> <li>- Prepared action point for upcoming completing reports requirements;</li> </ul>
September-2021	Bandarban, Khagrachari & Rangamati Cox's Bazar	<ul style="list-style-type: none"> <li>- Shareful Hassan-PMR</li> <li>- Sohel Rana, Programme Officer, PMR</li> </ul>	<ul style="list-style-type: none"> <li>- M&amp;E training for key staff</li> <li>- Monitor the project components</li> <li>- Data quality assessment</li> </ul>	<ul style="list-style-type: none"> <li>- Discussion, group work and field exercise.</li> </ul>
October -2021	Bandarban, Khagrachari & Rangamati	<ul style="list-style-type: none"> <li>- Shareful Hassan-PMR</li> <li>- Sohel Rana, Programme Officer, PMR</li> </ul>	<ul style="list-style-type: none"> <li>- Data quality assessment</li> <li>- Training on qualitative data collection</li> <li>- M&amp;E training for PNGO</li> </ul>	<ul style="list-style-type: none"> <li>- Discussion, group work and field exercise.</li> </ul>
November-2021	Bandarban, Khagrachari & Rangamati	<ul style="list-style-type: none"> <li>- Shareful Hassan-PMR</li> <li>- Sohel Rana, Programme Officer, PMR</li> </ul>	<ul style="list-style-type: none"> <li>- Training on reporting (specially for GoB funded activities)</li> <li>- Data quality assessment</li> <li>- Monitor the project components</li> </ul>	<ul style="list-style-type: none"> <li>- Discussion, group work and field exercise.</li> </ul>
December-2021	Khagrachari, Rangamati, Khagrachari	<ul style="list-style-type: none"> <li>- Sohel Rana, Programme Officer- PMR, SID-CHT.</li> </ul>	<ul style="list-style-type: none"> <li>- To coordinate and assess data quality for SID-CHT endline Survey</li> </ul>	<ul style="list-style-type: none"> <li>- Spot Check, Back check and feedback session</li> </ul>



Md. Shareful Hasan, PMR Team Leader, SID-CHT Project, UNDP

Award Overview Risks **Issues** Monitoring

Unit: BGD10

Award ID: 00085987 Strengthening Inclusive Dev in the CHT

Institution: 00262 UNDP (Direct Execution)

Institution Type: UNDP

Award PI: 571432 KHAN,SHAILA

Sponsor: 00095 GOVERNMENT OF DENMARK

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class="PABOLDTEXT"	Issue Type	Date Occured	Issue Description	Issue Management	Solved	Date Solved	Issue Monitor
	03_OTHER	30/01/2020	AWP 2020 has been submitted to CO		<input checked="" type="checkbox"/>	04/02/2020	Md. Shareful HASSAN
	01_CHANGE	14/09/2020	Baseline was delayed due to covid		<input checked="" type="checkbox"/>	18/11/2020	Md. Shareful HASSAN
	02_PROBLEM	23/03/2020	All primary and secondary schools were closed due to COVID, so school interventions were not possible.		<input type="checkbox"/>		
		18/06/2020	All the TVET institutes are closed due to COVID-19 pandemic, so partnership with TVET institutes got delayed		<input type="checkbox"/>		
	01_CHANGE	16/09/2020	The COVID-19 outbreak is hampering the project activities in the field significantly. As a result, the project had to postpone the majority of its activities which suggests that the project might not be able to complete all the tasks of AWP 2020		<input checked="" type="checkbox"/>		Sohel RANA
	02_PROBLEM	18/08/2020	The project could not find capable NGOs from the UNDP roster. After that, the project-initiated Request for Proposal( RFP) and did not find capable research firm. Therefore, the hiring process got delayed.		<input type="checkbox"/>		
		15/09/2020	In AVCB-CHT project Vendor could not provide quality furniture following the work order. Therefore, logistics distribution to traditional courts got delayed.		<input checked="" type="checkbox"/>		Sohel RANA
		01/01/2020	Delayed on-boarding of partner NGOs		<input type="checkbox"/>		
	01_CHANGE	24/11/2016	Budget revision process has been done		<input checked="" type="checkbox"/>	29/01/2020	Md. Shareful HASSAN
	02_PROBLEM	01/01/2020	Difficulties to manage project activities in remote area due to limited resource specially staffing of BFD		<input type="checkbox"/>		
	03_OTHER	04/12/2016	Mid Term Evaluation is plan for 2017		<input checked="" type="checkbox"/>	29/01/2020	Md. Shareful HASSAN
		04/12/2016	Monitoring Visit in regular interval		<input checked="" type="checkbox"/>	29/01/2020	Md. Shareful HASSAN

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Project Overview Output Targets and Results Budgets GMS Activities **Monitoring** Risks Attributes Attachments User Fields

**Business Unit** BGD10 Bangladesh  
**Project Num** 00085987 Strengthening Inclusive Dev in the CHT

Monitoring Details

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Monitoring Action	Due Date	Completion Date	Responsibility
ANNUAL REVIEW	22/11/2016	<input checked="" type="checkbox"/> Completed 22/10/2019	Md. Shareful HASSAN

**Milestone Description**  
Year End Review meeting has been done

▷ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
DONOR REPOR	20/10/2019	<input checked="" type="checkbox"/> Completed 20/10/2019	Md. Shareful HASSAN

**Milestone Description**  
1 progress report has been submitted to ADB

▷ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
DONOR REPOR	20/10/2019	<input checked="" type="checkbox"/> Completed 21/10/2019	Md. Shareful HASSAN

**Milestone Description**  
1 report including progress and finance information submitted to ADB

▷ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
FINAL EVAL	30/11/2019	<input checked="" type="checkbox"/> Completed 31/10/2019	Md. Shareful HASSAN

**Milestone Description**  
We will update AWP for 2020

▷ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
MONITOR VISIT	10/12/2019	<input checked="" type="checkbox"/> Completed 17/12/2019	Md. Shareful HASSAN

**Milestone Description**  
The Team Leader- PMR will conduct a regular data quality assessment in Bandarban district.

▷ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
MONITOR VISIT	02/11/2019	<input checked="" type="checkbox"/> Completed 02/11/2019	Md. Shareful HASSAN

**Milestone Description**  
A joint monitoring visit of government and UNDP is done.

▷ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
MID TERM EVAL	30/07/2020	<input checked="" type="checkbox"/> Completed 04/02/2020	Md. Shareful HASSAN

**Milestone Description**

It is not done yet

## ▷ Milestone Comment

<b>+ Monitoring Action</b>	<b>Due Date</b>	<b>Completion Date</b>	<b>Responsibility</b>
ANNUAL RPT(PI) ▾	04/12/2016	<input checked="" type="checkbox"/> <b>Completed</b> 22/10/2019	Md. Shareful HASSAN

**Milestone Description**

This is done

## ▷ Milestone Comment

<b>+ Monitoring Action</b>	<b>Due Date</b>	<b>Completion Date</b>	<b>Responsibility</b>
WORKPLAN ▾	02/02/2020	<input checked="" type="checkbox"/> <b>Completed</b> 04/02/2020	Md. Shareful HASSAN

**Milestone Description**

We submitted 3 annual work plan of 2020 to DANIDA

## ▷ Milestone Comment

<b>+ Monitoring Action</b>	<b>Due Date</b>	<b>Completion Date</b>	<b>Responsibility</b>
SPECIAL EVAL ▾	04/02/2020	<input checked="" type="checkbox"/> <b>Completed</b> 18/05/2020	Md. Shareful HASSAN

**Milestone Description**

A special evaluation of CCRP will be conducted soon

## ▷ Milestone Comment

<b>+ Monitoring Action</b>	<b>Due Date</b>	<b>Completion Date</b>	<b>Responsibility</b>
DONOR REPOR ▾	29/02/2020	<input checked="" type="checkbox"/> <b>Completed</b> 04/03/2020	Md. Shareful HASSAN

**Milestone Description**

3 annual reports for DANIDA have been completed

## ▷ Milestone Comment

<b>+ Monitoring Action</b>	<b>Due Date</b>	<b>Completion Date</b>	<b>Responsibility</b>
DONOR REPOR ▾	15/01/2020	<input checked="" type="checkbox"/> <b>Completed</b> 04/03/2020	Md. Shareful HASSAN

**Milestone Description**

AVC-CHT annual report 2019 has been submitted

## ▷ Milestone Comment

<b>+ Monitoring Action</b>	<b>Due Date</b>	<b>Completion Date</b>	<b>Responsibility</b>
WORKPLAN ▾	26/01/2020	<input checked="" type="checkbox"/> <b>Completed</b> 21/01/2020	Md. Shareful HASSAN

**Milestone Description**

AWP -2020 has been done

## ▷ Milestone Comment

<b>+ Monitoring Action</b>	<b>Due Date</b>	<b>Completion Date</b>	<b>Responsibility</b>
DONOR REPOR ▾	18/05/2020	<input checked="" type="checkbox"/> <b>Completed</b> 18/05/2020	Md. Shareful HASSAN

**Milestone Description**

CHTWCA's Q1 report submitted

▾ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
DONOR REPOR <input type="checkbox"/>	18/05/2020	<input checked="" type="checkbox"/> Completed 18/05/2020	Md. Shareful HASSAN
<b>Milestone Description</b> ADB's half yearly report submitted.			

▾ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
SPECIAL EVAL <input type="checkbox"/>	22/07/2020	<input type="checkbox"/> Completed	
<b>Milestone Description</b> Need to collect all the master beneficiary databases of COVID-19.			

▾ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
AUDIT <input type="checkbox"/>	28/05/2020	<input checked="" type="checkbox"/> Completed 28/05/2020	Md. Shareful HASSAN
<b>Milestone Description</b> ADB's Q report from July'19 to Feb 2020			

▾ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
AUDIT <input type="checkbox"/>	04/12/2016	<input checked="" type="checkbox"/> Completed 22/10/2019	Md. Shareful HASSAN
<b>Milestone Description</b> This is done.			

▾ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
WORKSHOP <input type="checkbox"/>	11/10/2020	<input checked="" type="checkbox"/> Completed 10/11/2020	Md. Shareful HASSAN
<b>Milestone Description</b> I facilitated an M&E workshop for partner NGO of Support to Host Community project in Cox's Bazar.			

▾ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
WORKSHOP <input type="checkbox"/>	19/11/2020	<input checked="" type="checkbox"/> Completed 10/11/2020	Md. Shareful HASSAN
<b>Milestone Description</b> I facilitated an M&E workshop for 3 Hill Distract Councils (HDC) staff of CCRP project in Rangamati.			

▾ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
AUDIT <input type="checkbox"/>	12/11/2020	<input checked="" type="checkbox"/> Completed 18/11/2020	Md. Shareful HASSAN
<b>Milestone Description</b>			

Conduct a financial and M&E spot-checking at Practical Action Office

▷ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
WORKSHOP	08/11/2020	18/11/2020	Sohel RANA

Milestone Description

I have facilitated a day long M&E workshop with project staffs of women and girls empowerment project.

▷ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
DONOR REPOR	04/12/2016	22/10/2019	Md. Shareful HASSAN

Milestone Description

Done.

▷ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
WORKSHOP	30/03/2020	30/03/2020	Sohel RANA

Milestone Description

I have facilitated a day long M&E workshop with project staffs of AVCB-CHT project.

▷ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
WORKSHOP	28/09/2020	28/09/2020	Sohel RANA

Milestone Description

I have facilitated a day long M&E workshop with project staffs of AVCB-CHT project.

▷ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
DONOR REPOR	30/03/2020	30/06/2020	Sohel RANA

Milestone Description

Annual report of GAC funded girls and women empowerment project has been submitted.

▷ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
ANNUAL REVIEW	31/10/2019	01/11/2019	Md. Shareful HASSAN

Milestone Description

30-31 October 2019

▷ Milestone Comment

Monitoring Action	Due Date	Completion Date	Responsibility
DONOR REPOR	31/07/2019	31/07/2019	Md. Shareful HASSAN

Milestone Description

3 reports for DANIDA were submitted

▸ Milestone Comment //

Save Monitoring

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**Business Unit** BGD10 Bangladesh  
**Project Num** 00085987 Strengthening Inclusive Dev in the CHT

Risk Details Find  First 1-10 of 10 Last

\* **Primary Category:** POLITICAL High:

\* **Secondary Category:** Political will

\* **Event:** There are some often mistrust between ethnic minorities and settler

\* **Causes:** Community confrontation and mistrust

\* **Impacts:** This may hamper some components of social cohesion and trust building process in CHT areas.

\* **Risk Valid From:** 17/09/2019 **\* Risk Valid To:** 30/06/2021

\* **Risk Owner:** PM

\* **Impact:** 3-Moderate **\* Likelihood:** 2-Low Likelihood **Risk Level:** Moderate

**Treatment(s)**

Activities for treatment(s)	Time plan for treatment(s)	Expected effect from treatment(s)	Responsible for treatment(s)	Status	Comment(s)
Composition of community based local mediator group	30/06/2020	A NUMBER OF LOCAL MEDIATOR GROUPS ARE	PM	Ongoing	

\* **Primary Category:** POLITICAL High:

\* **Secondary Category:** Political instability

\* **Event:** Some violence in few areas of CHT

\* **Causes:** Increase inter community tensions resulting violence

\* **Impacts:** Hartals and protests are common when a tension arises.

\* **Risk Valid From:** 07/08/2019 **\* Risk Valid To:** 30/06/2021

\* **Risk Owner:** PM

\* **Impact:** 3-Moderate **\* Likelihood:** 2-Low Likelihood **Risk Level:** Moderate

**Treatment(s)**



Activities for treatment(s)	Time plan for treatment(s)	Expected effect from treatment(s)	Responsible for treatment(s)	Status	Comment(s)
Local volunteer group and early warning system have	30/06/2021	A PROGRESS HAS BEEN MADE IN FEW AREAS OF	PM	Ongoing	

\* Primary Category: OPERATIONAL High:

\* Secondary Category: Synergy potential (linking with other initiative)

\* Event: Sometimes staff can't move frequently due to local law's and regulations in CHT areas

\* Causes: It may hamper project interventions in remote areas of CHT areas.

\* Impacts: Project may not achieve expected results and targeted outputs.

\* Risk Valid From: 27/08/2019 \* Risk Valid To: 30/06/2021

\* Risk Owner: PM

\* Impact: 3-Moderate \* Likelihood: 3-Moderately Likely Risk Level: Moderate

**Treatment(s)**

Activities for treatment(s)	Time plan for treatment(s)	Expected effect from treatment(s)	Responsible for treatment(s)	Status	Comment(s)
Official correspondence has been made with	30/06/2021	STAFF CAN MOVE FREQUENTLY	PM	Ongoing	

\* Primary Category: ENVIRONMENTAL High:

\* Secondary Category: Climate change and disaster

\* Event: Flood and landslide are very common in CHT areas.

\* Causes: Torrential rainfall, flash-flood, sandy soil, degraded forest are the main reasons for occurring these sorts of disasters.

\* Impacts: Many livelihood components are being hampered

\* Risk Valid From: 01/08/2019 \* Risk Valid To: 30/06/2021

\* Risk Owner: PM

\* Impact: 2-Low \* Likelihood: 3-Moderately Likely Risk Level: Low

**Treatment(s)**

Activities	Time plan	Expected effect	Responsible	Status	Comment(s)
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for treatment(s) for treatment(s) from treatment(s) for treatment(s)

Early warning and response plan have developed at 30/06/2021 HH AND COMMUNITIES ARE BEING PM Ongoing

\* Primary Category: X\_OTHER High:

\* Secondary Category: Other

\* Event: Distribution of food and other materials for COVID-19 affected people

\* Causes: Transmission of COVID-19

\* Impacts: Respective and partner NGO staff may get affected or would be the key agent for transmitting COVID-19

\* Risk Valid From: 01/06/2020 \* Risk Valid To: 31/12/2020

\* Risk Owner: PM

\* Impact: 3-Moderate \* Likelihood: 2-Low Likelihood Risk Level: Moderate

Treatment(s)

Activities for treatment(s)	Time plan for treatment(s)	Expected effect from treatment(s)	Responsible for treatment(s)	Status	Comment(s)
The project distributed PPEs to staff and plan to	31/12/2020	THERE WILL BE NO TRANSMISSION	PM	Ongoing	

\* Primary Category: ENVIRONMENTAL High:

\* Secondary Category: Climate change and disaster

\* Event: There are frequent landslide in CHT areas threatening to our IFM-FFS and other agricultural productions.

\* Causes: Effect of climate change and reduction of forest lands.

\* Impacts: Hamper local food production and food security.

\* Risk Valid From: 22/01/2020 \* Risk Valid To: 30/11/2021

\* Risk Owner: NPM

\* Impact: 3-Moderate \* Likelihood: 3-Moderately Likely Risk Level: Moderate

Treatment(s)

Activities for treatment(s)	Time plan for treatment(s)	Expected effect from treatment(s)	Responsible for treatment(s)	Status	Comment(s)

\* Primary Category:  High:

\* Secondary Category:

\* Event:

\* Causes:

\* Impacts:

\* Risk Valid From:  \* Risk Valid To:

\* Risk Owner:

\* Impact:  \* Likelihood:  Risk Level:

Treatment(s)

Activities for treatment(s)	Time plan for treatment(s)	Expected effect from treatment(s)	Responsible for treatment(s)	Status	Comment(s)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

\* Primary Category:  High:

\* Secondary Category:

\* Event:

\* Causes:

\* Impacts:

\* Risk Valid From:  \* Risk Valid To:

\* Risk Owner:

\* Impact:  \* Likelihood:  Risk Level:

Treatment(s)

Activities for treatment(s)	Time plan for treatment(s)	Expected effect from treatment(s)	Responsible for treatment(s)	Status	Comment(s)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

\* Primary Category: POLITICAL

High:



\* Secondary Category: Political will

\* Event: Under AVCB-CHT project, In Khagrachari district, the logistics support and office furniture distribution are postponed due to unavoidable circumstances.

\* Causes: A government body, opposed the destitution of furniture to traditional leaders

\* Impacts: Project overall implementation might bogged down

\* Risk Valid From: 19/11/2020 \* Risk Valid To: 30/09/2020

\* Risk Owner: NPM

\* Impact: 3-Moderate \* Likelihood: 3-Moderately Likely Risk Level: Moderate

Treatment(s)

Activities for treatment(s)	Time plan for treatment(s)	Expected effect from treatment(s)	Responsible for treatment(s)	Status	Comment(s)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

\* Primary Category: ORGANIZATIONAL

High:



\* Secondary Category: Institutional arrangements

\* Event: Lack of coordination between HDC and Bangladesh Forest Department.

\* Causes: Different institutional arrangement

\* Impacts: CHTWCA may not implement Village Common Forest in CHT

\* Risk Valid From: 01/04/2020 \* Risk Valid To: 31/12/2021

\* Risk Owner: NPM and Technical Advisor ( Forestry)

\* Impact: 4-High \* Likelihood: 4-Highly Likely Risk Level: Substantial

Treatment(s)

Activities for treatment(s)	Time plan for treatment(s)	Expected effect from treatment(s)	Responsible for treatment(s)	Status	Comment(s)
	31/12/2020		CTS	Not Started	

Negotiation with CHTRC

THEY CAN ALLOW  
BFD TO WORK IN VCF

Save Risks

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**Business Unit** BGD10  
**Project Num** 00085987 Strengthening Inclusive Dev in the CHT

**Output Attributes** Find First 1-8 of 8 Last

**Output** 00093429 Strengthen Inclusive Dev CHT

Find First 1 of 1 Last

**Output Attribute** GEN

**Effective Date** 01/01/2017

**Attribute Value** GEN3 Gender Equality as a principal objective

**Output** 00094983 Agriculture & Food Security in

Find First 1 of 1 Last

**Output Attribute** GEN

**Effective Date** 01/01/2017

**Attribute Value** GEN1 Some contribution to gender equality

**Output** 00094988 Forestry Programme in CHT

Find First 1 of 1 Last

**Output Attribute** GEN

**Effective Date** 01/01/2016

**Attribute Value** GEN2 Gender equality as a significant objective

**Output** 00094989 RoL

Find First 1 of 1 Last

**Output Attribute** GEN

**Effective Date** 01/01/2016

**Attribute Value** GEN1 Some contribution to gender equality

**Output** 00110466 CHT Climate Resilience Project

Find First 1 of 1 Last

**Output Attribute** GEN

**Effective Date** 08/07/2018

Attribute Value  Gender equality as a significant objective

**Output** 00111449 Support to Host Communitie\_CHT

Find First 1 of 1 Last

Output Attribute

Effective Date

Attribute Value  Gender equality as a significant objective

**Output** 00117186 Education and Skills in CHT

Find First 1 of 1 Last

Output Attribute

Effective Date

Attribute Value  Gender Equality as a principal objective

**Output** 00121621 Covid-19 SiDCHT

Find First 1 of 1 Last

Output Attribute

Effective Date

Attribute Value  Gender equality as a significant objective

Save Attributes

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## Top Five Results for 2021

- At least 1,000 girls and women completed vocational skill enhancement course;
- People engaged with alternative livelihoods for mitigating the damage to the natural environment and improving livelihoods;
- Improved participatory management of Village Common Forests (VCFs) and Reserved Forests (RFs) for sustainable forest management in CHT;
- Community engagement and implementation of Local Resilience Plan (LRP) for mitigation of climate vulnerability and livelihood development;
- Improved knowledge and skills of community people on agroforestry systems and production will be increased through implementation of IFM-FFS learning and community level Agroforestry Development Plans;

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