



## Annual Work Plan

Regional Centre - Istanbul

**Project:** 00108122

**Report Date:** 2/10/2019

**Project Title:** Dinaric Karst Aquifer System SAP

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108104 Dinaric Karst Aquifer System	transboundary cooperation	10/2/2018	10/7/2019	United Nations Educational, Sc	62000	GEFTrustee	75700	Training, Workshops and Confer	3,352.00
				United Nations Educational, Sc	62000	GEFTrustee	71200	International Consultants	23,382.00
				United Nations Educational, Sc	62000	GEFTrustee	71600	Travel	0.00
				United Nations Educational, Sc	62000	GEFTrustee	72500	Supplies	200.00
				United Nations Educational, Sc	62000	GEFTrustee	72100	Contractual Services-Companies	6,232.00
				United Nations Educational, Sc	62000	GEFTrustee	71300	Local Consultants	0.00
				United Nations Educational, Sc	62000	GEFTrustee	71400	Contractual Services - Individ	22,500.00
<b>TOTAL</b>								<b>55,666.00</b>	
<b>GRAND TOTAL</b>								<b>55,666.00</b>	