



Annual Work Plan

Brazil - Brasilia

Project: 00106117

Report Date: 20/2/2018

Project Title: IPC106117 Espacio Enhancing Opportunities for Youth

Year: 2018

Output		Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr		Amount US\$
00107023	Study on Youth	Qualitative-Quantitative Stud	1/10/2017	1/12/2018	UNDP	11999	F.Esp.Pub.	71500	UN Volunteers	9,497.93
					UNDP	11999	F.Esp.Pub.	71400	Contractual Services - Individ	11,017.59
					UNDP	11999	F.Esp.Pub.	71200	International Consultants	107,706.47
TOTAL										128,221.99
GRAND TOTAL										128,221.99