



Annual Work Plan

Mexico - Mexico City

Project: 00125780

Project Title: Inclusión para el Desarrollo Sostenible

Report Date: 28/12/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00120041 Inclusión para el Desarrollo	Implementación	6/2/2020	31/12/2020	UNDP	04010	UNDP	71300	Local Consultants	12,000.00
				UNDP	11426	UNDP	71300	Local Consultants	0.00
				UNDP	04010	UNDP	71400	Contractual Services - Indiv	74,500.00
				UNDP	11426	UNDP	71400	Contractual Services - Indiv	0.00
				UNDP	04010	UNDP	71600	Travel	3,000.00
				UNDP	11426	UNDP	71600	Travel	0.00
				UNDP	04010	UNDP	72100	Contractual Services-Companies	10,000.00
				UNDP	11426	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04010	UNDP	72500	Supplies	1,000.00
				UNDP	11426	UNDP	72500	Supplies	0.00
				UNDP	04010	UNDP	73100	Rental & Maintenance-Premises	6,000.00
				UNDP	11426	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	04010	UNDP	74100	Professional Services	2,500.00
				UNDP	04010	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00
				UNDP	11426	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	7,000.00
				UNDP	11426	UNDP	75700	Training, Workshops and Confer	0.00
TOTAL									120,000.00
GRAND TOTAL									120,000.00