



MoE

Annual Work Plan

Country: Cambodia

UNDAF Outcome 2: Increased and equitable access to and utilization of land, natural resources, markets and related services to enhance livelihoods

Expected CP Outcome 3: National and local authorities and communities are better able to conserve biodiversity and respond to climate change

Expected CP Output 3.2: Capacities of government and local communities enhanced to respond to climate change

Implementing partner: Ministry of Environment

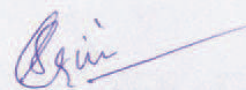
Other Partners:

Narrative

Cambodia Climate Change Alliance (CCCA) is a multi-donor initiative (funded by SIDA, DANIDA, EC and UNDP) with a comprehensive and innovative approach to address Climate Change and Disaster Risk Reduction in Cambodia. On the one hand it aims at creating conditions in the form of capacity development and institutional strengthening to prepare for and mitigate Climate Change risks, and on the other hands, to directly help vulnerable communities by enhancing their resilience to climate change and other natural hazards. The overall objective of the CCCA is that 'Climate Change activities in Cambodia are nationally owned, led and aligned with Cambodia's development priorities, and are effectively coordinated and implemented.' CCCA has 3 results as the followings: (1) NCCC capacity to coordinate national policy making, capacity development, and outreach/advocacy efforts, and to monitor the implementation of national climate change strategy is strengthened; (2) A platform is established and in operation providing Cambodia with updated knowledge and learning opportunities on Climate Change; and (3) Key line ministries, agencies and civil society organizations have access to financial and technical resources to design, implement and monitor climate change adaptation intervention.

Programme Period:	2006-2010	Estimated annualized budget:	\$576,000-
Programme Component:	Energy and Environment	Allocated resources:	\$576,000
Intervention Title:	Cambodia Climate Change Alliance	• Government	\$0
Budget Code:	Award 00059036	• Regular	\$0
Duration:	15 Feb 2010 – 31 Dec. 2012	• Other:	\$576,000

Agreed by (Implementing Partner):  **DI' MOX MARETH** 10 June 2010

Agreed by (UNDP):  7 July 2010



ANNUAL WORKPLAN

Year: 2010

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activities results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	Budget Description		Amount (US\$)
		Q1	Q2	Q3	Q4				
OBJECTIVE*: Climate Change interventions/ programmes in Cambodia are nationally owned and aligned with Cambodia's development priorities, and are effectively coordinated and implemented Indicators: 1- Representation of Climate Change considerations in policy, plans and budgets at national and sub-national levels. 2- Effectiveness of a multi-stakeholder framework in Cambodia which facilitates action required on sector policies, strategies, plans and programmes that are climate sensitive in a socially inclusive manner at all levels. 3- Availability of systematised capacity development frameworks on technical (climate observation, modelling and risk assessment), national compliance to UNFCCC obligations, operation and management of Climate Change Knowledge Management and Learning Platform Baselines: 1- No national climate change strategy and action plan 2- No knowledge platform 3- No Grant component process and procedures manual that enables the Govt. to access to financial and technical resources	Result** 1: NCCC capacity to coordinate national policy making, capacity development, and outreach/advocacy efforts, and to monitor the implementation of national climate change strategy is strengthened		X	X					
					UNDP	61300	International Personnel	54,000.00	
					MoE	71300	Local Consultants	27,000.00	
					MoE	71600	Travel	39,000.00	
					MoE	72800	Information Technology Equipment	2,000.00	
					MoE	73100	Rental & Maintenance - Premises	1,000.00	
					MoE	74500	Miscellaneous Expenses	1,000.00	
		Result 2: A platform is established and in operation providing Cambodia with updated knowledge and learning opportunities on Climate Change		X	X				
						MoE	71300	Local Consultants	15,000.00
						UNDP	71200	International Consultants	60,000.00
						MoE	71400	Contractual Services - Indiv	25,000.00
						MoE	71600	Travel	18,000.00
						MoE	72400	Communication and Audio Visual Equipment	1,000.00
						MoE	72800	Information Technology Equipment	10,000.00
						MoE	74500	Miscellaneous Expenses	1,000.00
	Result 3: Key line ministries, agencies and civil society organisations have access to financial and technical resources to design, implement and monitor climate change adaptation interventions		X	X					
					MoE	71300	Local Consultants	8,000.00	
					MoE	71400	Contractual Services - Indiv	2,000.00	
					MoE	71600	Travel	5,000.00	
					MoE	72800	Information Technology Equipment	2,000.00	
					MoE	73100	Rental & Maintenance - Premises	2,000.00	
					MoE	74500	Miscellaneous Expenses	3,000.00	
					UNDP		Grant Component 1	0.00	

ANNUAL WORKPLAN

Year: 2010

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activities results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	Budget Description		Amount (US\$)
		Q1	Q2	Q3	Q4				
2010 Target: 1- Draft National Climate Change Strategy and Action Plan (NCCSAP) developed 2- System design of the Internet based climate change data services completed 3- Grant guidelines developed to facilitate the accessibility for financial and technical resources	Result 4: Programme Management, Monitoring and Evaluation		X	X					
						UNDP	61300	International Personnel	45,000.00 ^c
						UNDP	71200	International Consultant	50,000.00 ^d
						MoE	71300	Local Consultants	31,000.00
						MoE	71400	Contractual Services - Indiv	12,000.00
						MoE	71600	Travel	6,000.00
						MoE	72200	Equipment and Furniture	100,000.00
						MoE	72400	Communication and Audio Visual Equipment	2,000.00
						MoE	72800	Information Technology Equipment	23,000.00
						MoE	73100	Rental & Maintenance - Premises	12,000.00
						MoE	73200	Premises Alternations	12,000.00
						MoE	74500	Miscellaneous Expenses	7,000.00
Project ID: 00073625									
TOTAL									576,000.00

*Objective in this work plan is equivalent to the Atlas Output

** Results and Outputs in this work plan are equivalent to the Atlas Activities

Footnote:

- a. Chief Technical Advisor
- b. Communications Specialist and Forum Support Consultant
- c. Trust Fund Administrator
- d. Start up Management Advisor