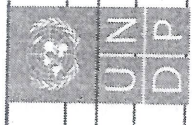


Atlas Award ID: 00075892
 Atlas Project ID: 00086516
 Project/Programme Title:
 UNDAF Outcome:
 Applicable Key Result Area (2014-17 Strategic Plan):
 CP Outcome:
 CP Output(s):

Annual Work Plan (AWP) for 2016: Verion A (23 August 2016)



Integrating Community-based Adaptation into Afforestation and Reforestation Programmes in Bangladesh
 By 2016, vulnerable populations benefit from natural resource management and environmental governance and low emission green development
 The poor and vulnerable benefit from better management of natural resources and access to low carbon energy.

Empowered lives.
 Resilient nations.

Components or major interim Results	Outputs/Activities	Timeframe				Responsible Party	Donor	Budget Code	Budget Description	Amount (USD)
		Q1	Q2	Q3	Q4					
Components or major interim Results of the project ; To be shown as Activities in Atlas Atlas Activity # 1: Vulnerability of communities in new afforestation and reforestation sites reduced through diversified livelihood options and more effective greenbelts Baseline: Indicators: of community members (gender disaggregated) who feel 'ownership' of coastal mangrove forest resources measured through change in score obtained through simplified adaptation of Knowledge, Attitude & Practices (KAP) survey method	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas Community-based adaptation and livelihood diversification measures are integrated with baseline afforestation and reforestation activities in 4 districts Diversified trial plantations of up to 10 mangrove and non-mangrove varieties established in 4 districts to increase the adaptive capacity of greenbelt structures on accreted lands	X	X	X	X	UNDP	GEF Trustee	71400	Contractual Services-Individual -(Community Development Associates-4)	0.00
		X	X	X	X	UNDP	GEF Trustee	71400	Contractual Services-Individual (Community Development Assistants7)	0.00
		X	X	X	X	UNDP	GEF Trustee	71400	Contractual Services-Individual (M&E Officer)	16,800.00
				X	X	Forest Department	GEF Trustee	72100	Contractual services Companies (FFF Model, Agriculture, Fisheries, Livestock, Mixed Plantation) -	
				X	X	Forest Department	GEF Trustee	72500	Office Supplies	
				X	X	Forest Department	GEF Trustee	75700	Learning Cost-Training, Workshop and Conference	
				X	X	Forest Department	GEF Trustee	71600	Travel	
				X	X	UNDP	GEF Trustee	71600	Travel	
				X	X	UNDP	GEF Trustee	71300	Local Consultant (2)	
				X	X	UNDP	GEF Trustee	72800	Equipment (Laptop)	
Targets:			X	X	Forest Department	GEF Trustee	74500	Miscellaneous		
Total of Atlas Activity 1									16,800.00	

Atlas Activity #2: Strengthened community involvement in, and ownership of, forestry-based adaptation and climate risk reduction programmes	Existing systems of participatory natural resource management applied to strengthen the climate resilience of coastal afforestation/reforestation programmes	x	x	x	x	x	x	x	UNDP	GEF Trustee	71400	Contractual Services-Individual - (Communication officer)	16,800.00
Baseline: 0% (2012)	A forest product benefit sharing agreement between coastal communities and national government developed and adopted								UNDP	GEF Trustee	71600	Travel	
Indicator: Regulatory reform and fiscal incentive structures introduced that incorporate climate change risk management.	Awareness and capacity of local communities and government staff to promote coastal greenbelt co-management and benefit sharing improved								Forest Department	GEF Trustee	73400	Rental & Maint of Other Equip (Speed Boat +fuel etc)	
Number of Forest Resources Protection Group (FRPG) members (genderdisaggregated) who gain access to coastal forest resources underpinned by a formal benefitsharing agreement									UNDP	GEF Trustee	75700	Learning Cost-Training, Wrkshop and Inception	0.00
Targets:										GEF Trustee	74500	Miscellaneous	0.00
Atlas Activity # 3: Communal livelihood assets in afforestation and reforestation sites are protected from extreme climate events through effective early warning and preparedness planning													16,800.00
Baseline: 0%									Forest Department	GEF Trustee	72100	Contractual services -Companies (Killa Construction & Pond)	
Targets:									UNDP	GEF Trustee	71600	Duty Travel	0.00
									UNDP	GEF Trustee	74500	Miscellaneous	0.00
Activity 4: Project Management													
Total of Atlas Activity 3													0.00
National Project Manager		x	x	x	x	x	x	x	UNDP	GEF Trustee	71400	Contractual Services-Individual	5,700.00
Project Support Officer/Admin Finance Associate		x	x	x	x	x	x	x	UNDP	GEF Trustee	71400	Contractual Services-Individual	17,000.00
Project Assistant		x	x	x	x	x	x	x	UNDP	GEF Trustee	71400	Contractual Services-Individual	8,250.00
Equipment		x	x	x	x	x	x	x	Forest Department	GEF Trustee	72200	Equipment	
Training and Workshop		x	x	x	x	x	x	x	Forest Department	GEF Trustee	75700	Learning Cost	
Office Supplies		x	x	x	x	x	x	x	Forest Department	GEF Trustee	72500	Office Supplies	
Operation and Maintenance		x	x	x	x	x	x	x	Forest Department	GEF Trustee	73400	Rental & Maint of Other Equip	
UNDP Cost Recovery Charges bills		x	x	x	x	x	x	x	UNDP	GEF Trustee	74500	Miscellaneous	2,450.00
Total of Atlas Activity 4													33,400.00
Total 2016 Project Budget													67,000.00

Allocation of Resources at a glance for this AWP:

Total By Activity(ies): Activity 1: \$ 16,800 ; Activity 2: \$ 16,800; Activity 3: \$ 0; Activity 4: \$ 33,400
Total by Implementing Agency(ies) 001981 \$ 67,000, 001360 \$ 0.00
Total By Atlas Fund Code(s): GEF LDCF 62160: \$ 67,000
Total By Donor(s): GEF Trustee 10003 : \$ 67,000

Total for Procurement	\$
Total for Cash Advance	\$
Total Programme Cost	\$ 67,000.00
Total Operational/Administrative Cost	\$

This signed AWP along with the approved CPAP constitutes the legal basis for management and implementation of project activities for the period specified in the AWP

This signed AWP authorizes entering of the project budget in ATLAS and revise accordingly.

An AWP signed by the IP and UNDP hereby authorizes Fund Commitment, Disbursement and Expenditure Reporting.

AWP forms an integral part of the CPAP, and when completed, is annexed thereto and incorporated therein by reference.

This AWP supersedes any previous AWP for the period specified

Implementing Partner and UNDP agree that the following Official(s) of the Responsible Party(ies) is/are delegated for signing of the Funding Authorization and Certificate of Expenditure (FACE):

Name and designation/Responsible Party Signature
Arif Mohammad Faizal, Programme Specialist, CCED



Signature on behalf of Implementing Partner:

Abdullah Al Mochin Chowdhury
Additional Secretary
MoEF

Signature on behalf of UNDP: 15/11/16

Sudipto Mukerjee
Country Director
UNDP, Bangladesh