



Annual Work Plan

South Africa - Pretoria

Project: 00096730

Report Date: 3/1/2018

Project Title: Leapfrogging markets to high efficiency products

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100653 PIMS 5728 LEAPFROG MARKETS TO	PROJECT PREPARATION	24/5/2017	30/4/2019	UNDP	62000	GEFTrustee	71300	Local Consultants	60,000.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	20,591.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	71600	Travel	9,800.00
TOTAL								100,391.00	
GRAND TOTAL								100,391.00	



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00100653 PIMS 5728 LEAPFROG MARKETS TO	PROJECT PREPARATION	24/5/2017	30/4/2019	UNDP	62000	GEFTrustee	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00