

VII. WORK PLANS

Period: 01.05.2019- 30.04.2020

Expected Outputs	Planned Activities	Timeframe				Funding Source	Planned Budget	
		Q2 2019	Q3 2019	Q4 2019	Q1 2020		Budget Description	Amount (in USD)
Output 1 Strengthening institutional and personnel trade capacity	1.1. Carrying out of certified course on professional development in the area of international trade (30 people)					Government of Turkmenistan	71200 International expert (1 expert x 20 days x 2 courses = 40 days)* 71600 Travel expenses (5 days x 1 expert x 2 trips)* 75700 Trainings, workshops (5 days x 30 persons x 2 courses - stationery and printing of handout materials) 71400 Project management expenses	24,000* 4,900* 11,760
	1.2. Capacity building of national staff on application of advanced informational and marketing technologies for analyzing market and consumer behavior, and organizing sale of goods, including in velayats					UNDP Government of Turkmenistan	71200 International expert (1 expert x 20 days)* 71600 Travel expenses (1 expert x 15 days)* 71600 Travel expenses (3 days x 1 expert x 5 velayats (regions) x 1 workshop)* 71300 National experts (2 experts x 2 months) 71600 Travel expenses (3 days x 1 national expert x 5 velayats) 75700 Trainings, workshops (3 days x 15 participants x 5 velayats) 64300, 74500 Operating expenses	12,000* 4,940* 1,450 4,000 2,900 8,625 1,000 86,664
	Total, Output 1:							86,664
	Total for Government of Turkmenistan							74,664
	Total for UNDP							12,000
	Administrative expenses, 7%:					Government of Turkmenistan	75100	5,226
	Total, Output 1, including administrative expenses:							91,890
Output 2. Building capacity to formulate and implement foreign trade-related policy measures	2.1 Development of proposals on elimination of trade barriers and implementation of comprehensive system to support national export throughout the whole goods shipment chain; International experience and recommendations for Turkmenistan					Government of Turkmenistan	71200 International experts (2 experts x 20 days)* 71600 Travel expenses (2 missions x 5 days x 2 experts)* 71300 National experts (2 experts x 6 months) 75700 Trainings, workshops	24,000* 9,800* 12,000 11,760

Output 3 Strengthening of applied scientific research capacity	2.2. Capacity building of national staff on application of advanced informational and marketing technologies for analyzing market and consumer behavior	Government of Turkmenistan						(5 days x 30 participants - stationery and printing of handout materials x 2 courses)	10,000
								71400 Project management expenses	6,000*
								71200 International experts (1 expert x 10 days)*	2,500*
								71600 Travel expenses (5 days x 1 expert)*	5,880
								75700 Trainings, workshops (5 days x 30 participants - stationery and printing of handout materials x 1 course)	2,952
								72400 Communications and Internet	1,000
								64300, 74500 Operating expenses	85,892
								75100	6,012
									91,904
								71200 International experts (1 expert x 20 days)*	12,000*
								71300 National experts (1 expert x 2 months)	2,000
								71600 Travel expenses (1 expert x 5 days)*	2,450*
								71400 Management expenses	10,000
								72200 Equipment and furniture	2,500
72500 Office supplies	1,500								
64300, 74500 Operating expenses	500								
	30,950								
	2,166								
	33,116								
	75100								
	204,911								
TOTAL Government of Turkmenistan									
TOTAL UNDP									12,000
GRAND TOTAL									216,911
	Total, Output 2:								
	Administrative expenses, 7%:								
	Total, Output 2, including administrative expenses:								
	3.1. Proposals on strengthening research and innovation component in the activities of Research Institute of National Product Turnover through implementation of public-private partnership mechanism								
	Total, Output 3:								
	Administrative expenses, 7%:								
	Total, Output 3, including administrative expenses:								