

**Clearance Certification**  
**Project Document (AWP)**  
**or**  
**Project/Budget 2020 version "A"**



**SHORT TITLE:** Local Government Initiative on Climate Change Project (LoGIC)

**PROJECT NUMBER:** 00093426

**Award ID:** 00085984

**Project ID:** 00093426

**(I) SUBMITTING PROGRAMME MANAGER:**

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page. ☒
2. All relevant parties are in agreement with the revision:
  - as is indicated in the justification, or ☒
  - as per signature(s) obtained on the cover page, or
  - as per written agreement as has been referenced in relevant signature block. ☒
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached. ☒
4. The cover page and budget are according to standard format. ☒

Signature: \_\_\_\_\_

AKM Mamunur Rashid

Date: 11/02/2020

**(II) CLUSTER HEAD:** Khurshid Alam

I have reviewed and hereby recommend approval of this AWP-2020-Version-A of Local Government Initiative on Climate Change Project (LoGIC).

Signature:

Date: 12/2/2020

**(III) RESULT AND RESOURCE MANAGEMENT CLUSTER (RRMC):**

CLEARANCE FROM DESK OFFICER:	CLEARANCE FROM ARR:
<input checked="" type="checkbox"/> I have verified the attached submission and confirm that this AWP 2020 in accordance with existing rules. <u>RM can will submit by Feb 13 2020</u> <input type="checkbox"/> Justification for return <u>Attached</u> Signature: <u></u> Date: <u>12/02/2020</u>	Recommendation for approval  Signature: _____ Date: <u>12.02.2020</u>

Recommended / Approved by DRR

Approved by RR/DRR

**Note:** Please return Approved Budget to RRMC who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.

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UNDP Bangladesh  
2020 Annual Work Plan (AWP) Review Checklist

Award ID: 00085984 Project ID: 00093426 Title: Local Government Initiative on Climate Change					
Format and General Issues:		Yes	No	N/A	Comments
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	✓			
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	✓			
3	AWP Planning meeting conducted	✓			
4	Minutes of the Appraisal/Review meeting attached	✓			
5	Annual/Mid year Review Meeting conducted	✓			
6	Annual HR, Procurement and Communications plans are prepared and attached with AWP	✓			
7	Resources are available to support the AWP	✓			
8	AWP is approved by the Implementing Partner, if applicable	✓			
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable		✓		Schedule -PIC meeting (Feb'20)
10	Signature of the Project Manager/NPD available in the AWP	✓			
Results Related Issues:		Yes	No	N/A	
1	The AWP reflects overall priorities of the year	✓			
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	✓			
3	The activity lines spell out the geographic location wise intervention	✓			
4	Possible areas of collaboration with other projects have been considered in project activities	✓			
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	✓			
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans	✓			
7	A one page summary of intended/achievable results is attached	✓			
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework	✓			
9	M&E plan attached and adequately budgeted in the AWP	✓			
10	Field monitoring plan attached (for field-based project only)			✓	
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	✓			
12	Gender Marker is attributed in ATLAS	✓			
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	✓			
14	Baseline, Target and Deliverables for 2020 are aligned to the Results	✓			
15	Baseline data for each indicator have been collected	✓			
16	Annual target for each indicator has been set	✓			
17	3 to 5 annual key results have been identified and attached	✓			
18	The Targets and baselines are gender-disaggregated where a population group	✓			
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	✓			
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out	✓			
21	Knowledge Management has been planned and budgeted	✓			
22	Generation and use of evidence – from monitoring, research and/or evaluation –	✓			
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	✓			
Resources Related Issues:		Yes	No	N/A	
1	Total proposed budget for the AWP does not exceed approved total project budget	✓			
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	✓			
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	✓			
5	Updated list of Equipment assets with the project/Programme showing UNDP assets	✓			
6	The summary page reflects the resources	✓			

  
 Selina Shelley Khan  
 Project Coordinator  
 CLIC Project

Remarks/Comments (including justification for returning to Programme cluster):

LOGIC NPD has been transferred from L6 to L7 and new appointment is under progress.

Submitted by the Project:

*[Signature]*

Selina Shelley Khan  
Project Coordinator  
LoGIC Project

Date: 05/02/2020

Cleared by Programme Cluster:

*[Signature]*  
AKM Mamunur Rashid  
Climate Change Specialist  
UNDP, Dhaka

*[Signature]* 9/2/2020  
Md. Khurshid Alam  
Assistant Resident Representative  
UNDP Bangladesh

Cleared by Partnerships Cluster:

*[Signature]*

Date:

Date:

Signed by DRR/RR:

*[Signature]* 20/2/20

Date: 12.2.2021

20/10/20

10/10/20

10/10/20

10/10/20

10/10/20



**Government of the People's Republic of Bangladesh**  
and  
**United Nations Development Programme**  
**Budget Version-"F"**



Empowered lives.  
Resilient nations.

UNDAF Outcome(s)/Indicator(s): (Link to UNDAF outcome., If no UNDAF, leave blank)	<b>UNDAF Priority Area-2, Planet Sustainable and resilient environment</b> <i>Outcome: By 2020, relevant state institutions, together with their respective partners, enhance effective management of natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups</i>
Expected Outcome(s)/Indicator (s): (CPAP outcomes linked to the MYFF goal and service line)	CPD Outcome 3: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.
Expected Output(s)/Annual Targets: (CPAP outputs linked to the above CPAP outcome)	(CPD Output 3.1): Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies. (CPD Output 3.2): The Government has the capacity to set up regulatory and to implement a range of pro-poor, resilience-focused green economic initiatives.
Implementing partner:	Local Government Division Ministry of Local Government Rural Development and Cooperatives
Responsible parties:	Local Government Division, UNDP and UNCDF

#### Brief Description

The United Nations Development Programme (UNDP) and United Nations Capital Development Fund's (UNCDF); Joint Project, Local Government Initiative on Climate Change (LoGIC)- intends to improve and inclusive local level planning and a strengthened financing mechanism for community-based climate change adaptation solutions through local governments. The Local Government Division (LGD) of the Ministry of Local Government Rural Development and Cooperatives (MoLGRD&C) will be the implementing agency and will assume overall responsibility for management and implementation of the project in a manner consistent with GoB and UNDP policies. The project will enhance the capacity of vulnerable communities, local government institutions and civil society organizations for planning and financing climate change adaptation solutions in selected climate vulnerable areas. By achieving the objectives and results, the project will contribute to the reduction of poverty and vulnerability in Bangladesh and is expected to produce the following results:

- Strengthened capacity of vulnerable people and local stakeholders for accountable planning and financing on CCA/DRR actions for building resilience.
- Enhanced access of LGIs and vulnerable households to climate funds have for climate resilient infrastructures and adaptive livelihoods.
- Established evidence-based advocacy for a mechanism for financing local resilience.

#### Justification for Budget Revision:

To reflect the best estimates of budget as per Annual Work plan 2020 version 'A' and remaining balances shifted to future year as per condition of extension of project period.

Programme Period: 2016-2020  
Programme: Resilience & Inclusive Growth.  
Project Title: Local Government Initiative on Climate Change (LoGIC)  
Award ID: 00085984/ 00062785  
Project ID: 00093426/ 00080905  
Project Start date: October 2016  
Project End date: September 2020  
Management Arrangement: NIM Implementation

#### Summary of UNDP and Cost-Sharing inputs (as per attached budget) US \$

	Revised "D"	Revised "E"
<b>UNDP</b>		
• TRAC	200,000	200,000
• GEF		
• Co-Financing	-	-
<b>Cost Sharing</b>		
• Government	-	-
• Financial Institutions		
• EU	4,486,995	4,486,995
• SIDA	5,372,083	5,372,083
<b>Total</b>	<b>10,059,078</b>	<b>10,059,078</b>

Approved by  
(UNDP)

:

*[Signature]*

Date

*[Date]*

*LoGIC NPD is transferred from LGD and appointment of new NPD is under process .*  
*Shulley*

# Annual Work Plan-2020, "Version - A"



Atlas Project ID: UNDP 00093426 UNCDF 00080905

Atlas Output ID: UNDP 00085984 UNCDF 00062785

Project/Programme Title: Local Government Initiative on Climate Change (LoGIC)

UNDAF Outcome: By 2020, relevant State institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.

Applicable Output(s) from the UNDP Strategic Plan:

- SP Output 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains.
- SP Output 2.1.1 Low emission and climate resilient objectives addressed in national, sub-national and sectoral development plans and policies to promote economic diversification and green growth.
- SP Output 3.3.1 Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies.

CPD Outcome: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups

CPD Output(s): (CPD Output 3.1): Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies.  
(CPD Output 3.2): The Government has the capacity to set up regulatory and to implement a range of pro-poor, resilience-focused green economic initiatives.

Expected outputs	SL	Atlas Reference Activity	Planned Activities	Time frame				Responsible Party	Fund code	Donor	Budget Code	Budget Description	Budget (in USD) UNDP	Budget (in USD) UNCDF
				Q1	Q2	Q3	Q4							
<p><b>Atlas Activity # 1:</b> Strengthened capacity of local governments, households and other local stakeholders to develop local plans that integrate climate change adaptation measures and disaster risk management</p> <p><b>Baseline:</b></p> <ul style="list-style-type: none"> <li>1.3 % of women, poor and marginalized people that participate in the formulation of climate risk integrated LDPs.</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>31.9 % of target UPs that integrate CCA solutions into LDPs to support the most vulnerable households.</li> </ul> <p><b>Target/Deliverables:</b></p> <ul style="list-style-type: none"> <li>40 % of women, poor and marginalized people participate in the formulation of climate risk integrated LDPs</li> <li>80% of 72 UPs that integrate CCA solutions into LDPs to support the most vulnerable households</li> </ul>	1.1	A1.2_CB&PA SPECT	Service Contract Individual- Capacity Building & Policy Advisory Specialist					UNDP	30079	10159	71400	Service Contract Individual- Capacity Building & Policy Advisory Specialist	21,000	-
		O1.2.5_PROG CT	Adaptation Technology Demonstration					LGD	G2950	10159	75700	Training & workshop		20,000
		A1.5_LCB&P TRG	Training/workshop					UNDP	30000	12792	75700	Local Capacity Building & Planning(Training /workshop)	4,000	
		A1.3_DCC COORD	Service Contract Individual-District Climate Change Coordinator					UNDP	30079	10159	71400	Service Contract Individual-District Climate Change Coordinator (7)	39,360	-
		A1.3_DCC COORD	Service Contract Individual-District Climate Change Coordinator					UNDP	30000	12792	71400	Service Contract Individual-District Climate Change Coordinator (7)	59,040	-
		A1.6_PROJ COOR	Service Contract Individuals-Project Coordinator/Manager					UNDP	30079	10159	71400	Service Contract Individuals-Project Coordinator/Manager	12,600	-
		A1.6_PROJ COOR	Service Contract Individuals-Project Coordinator/Manager					UNDP	30000	12792	71400	Service Contract Individuals-Project Coordinator/Manager	15,400	-
		A1.7_FIN M&SPOT	Direct Project Cost (DPC) for Programme oversight and management/operational support					UNDP	30000	12792	71400	Service Contract-Financial Monitoring & Spot Checking Officer	14,000	-
		A1.8_POLICY AD						UNDP	30000	12792	71400	Service Contract-Policy Advocacy advisor	2,500	-
		A1.1_CC SPECIALI						UNDP	30000	12792	71400	Service Contract Individuals-Climate Change Specialist	18,600	-
		A1.12_M SPECIAL	Service Contract Individuals-Monitoring Specialist					UNDP	30079	10159	71400	Service Contract Individuals-Monitoring Specialist	1,894	-
<p><b>Atlas Activity # 2:</b> Quality Assurance Support &amp; Reporting: Finance &amp; Monitoring Officer</p> <p><b>Inclusive community based adaptation plans developed</b></p>	1.2	A1.12_M SPECIAL	Service Contract Individuals-Monitoring Specialist					UNDP	30000	12792	71400	Service Contract Individuals-Monitoring Specialist	11,636	-
		O1.2.15_PRO MGT	Quality Assurance Support & Reporting: Finance & Monitoring Officer					UNCDF	G2802	10714	61200	Salaries cost-GS staff	-	4,000

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Bottom left: *[Signature]*

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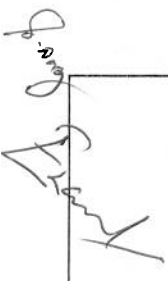
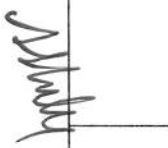
Expected outputs		Time frame													Budget (in USD)	
Components or major interim results of the project: To be shown as activities in Atlas	SL	Atlas Reference Activity	Planned Activities	Q1	Q2	Q3	Q4	Responsible Party	Fund code	Donor	Budget Code	Budget Description	Budget (in USD) UNDP	Budget (in USD) UNCDF		
1.3	01_2.31_OB M&E	01_2.4_STAFF	Conduction of social Audit					UNCDF	G2802	10714	72100	Contractual Services-External Audit		18,000		
			Local consultant -Development of Methodody for social audit						UNCDF	G2950	10159	71300	Short term local Consultants(Gender, Governance, Climate Change, KM)	-	15,000	
	Community resilience fund operationalised to finance community based innovative solutions for households through the CSOs and local institutions															
		A1.15_M&E	Conduction of social Audit/Midterm evaluation						UNDP	30000	12792	72100	Contractual Services-External Audit	5,000		
		A1.11_BASELINE	Hiring expert organization to develop Climate Change Adaptation Prediction Model based on CRA information						IPS-JU	30079	10159	72100	Contractual Services-Institutional(Baseline,Endline,Trackin g,Adaptation etc.)	7,000		
		A1.13_TRVL GOB	Travel (Monitoring by project and GoB)						UNDP	30000	12792	71600	Travel (Monitoring by project and GoB)	23,000	-	
									IGD	30000	12792	71600	Travel (Monitoring by project and GoB)	2,500		
	A1.9_EQUIP&FURN	Equipment and Furniture						UNDP	30079	10159	72200	Equipment and Furniture	15,000			
	01_2_10_PROG MGT	Service Contract Individual-Operations Manager						UNCDF	G2950	10159	71400	Service Contract Individual-Operations Manager	-	2,940		
	01_2_10_PROG MGT							UNCDF	G2802	10714	71400	Service Contract Individual-Operations Manager	-	11,760		
	01_2.3_STAFF	Service Contract Individual-Knowledge Management & Communication officer						UNCDF	G2802	10714	71400	Service Contract Individual-Knowledge Management & Communication officer	-	5,850		
	01_2.11_PROG MGT	Service Contract Individual-Admin & Finance Associate						UNCDF	G2950	10159	71400	Service Contract Individual-Admin & Finance Associate	-	4,096		
	01_2.11_PROG MGT							UNCDF	G2802	10714	71400	Service Contract Individual-Admin & Finance Associate	-	2,730		
	01_2.28_OB M&E	Service Contract Individual-MIS Officer						UNCDF	G2802	10714	71400	Service Contract Individual-MIS Officer	-	6,900		
	01_2.19_PROG IMP	Stationary and supplies						UNCDF	G2802	10714	72500	Stationary and supplies	-	5,000		
01_2.21_PROG IMP	Communication & Audio Visual						UNCDF	G2802	10714	72400	Communication & Audio Visual		400			
01_2.21_PROG IMP	Communication & Audio Visual						UNCDF	G2950	10159	72400	Communication & Audio Visual		500			
01_2.21_PROG IMP	Operations&Maintenance						UNCDF	G2950	10159	73100	Operation&Maintenance		2,500			
01_2.20_PROG IMP	Printing and Publications						UNCDF	G2802	10714	74200	Printing and Publications		10,000			
01_2.17_PROG IMP	Vehicle Rental						UNCDF	G2802	10714	73400	Vehicle Rental		5,000			
01_2.16_PROG IMP	Rental & Maintenance-Premises						UNCDF	G2950	10159	73100	Rental & Maintenance-Premises		4,000			
Programmable budget of Activity 1													252,530	118,676		
GMS @ 7%:																
EU 10159- UNDP								UNDP	30079	10159	75100	75100-Facilities & Administration	6,780	-		
SIDA 12792- UNDP								UNDP	30000	12792	75100	75100-Facilities & Administration	10,897	-		
EU - UNCDF								UNCDF	G2950	10159	75100	75100-Facilities & Administration	-	3,432		
SIDA - UNCDF								UNCDF	G2802	10714	75100	75100-Facilities & Administration	-	4,875		
Total GMS @ 7% of Activity 1													11,677	8,307		
													270,207	126,983		
Total budget of Atlas Activity #1:																
Atlas Activity # 2: Established financing mechanism to fund local governments and communities for			2.1													

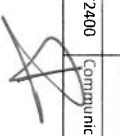


Expected outputs	SL	Atlas Reference Activity	Planned Activities	Time frame				Responsible Party	Fund code	Donor	Budget Code	Budget Description	Budget (in USD) UNDP	Budget (in USD) UNCDF
				Q1	Q2	Q3	Q4							
Components or major interim results of the project: To be shown as activities in Atlas		O2_2.15_PROG MGT	Quality Assurance Support & Reporting: Climate Change Grants Specialist					UNCDF	G2950	10159	71400	Service Contract Individual-Grants Specialist	-	27,000
		O2_2.15_PROG MGT	Quality Assurance Support & Reporting: Technical Advisor					UNCDF	G2802	10714	61300	Salary & post adjusted cost-IP staff	-	102,000
Baseline:		A2.1_CC SPECIALI	Direct Project Cost (DPC) for Programme oversight and management/operational support					UNDP	30000	12792	71400	Service Contract Individuals-Climate Change Specialist	11,160	-
Indicator:	2.2	A2.2_CB&PA SPECL	Performance of LGIs is assessed for compliance with mandatory requirements and superior performance					UNDP	30079	10159	71400	Service Contract Individual- Capacity Building & Policy Advisory Specialist	8,400	-
		A2.3_DCC COORD	Service Contract Individual-District Climate Change Coordinator					UNDP	30079	10159	71400	Climate Change Coordinator (7)	9,840	-
		A2.3_DCC COORD						UNDP	30000	12792	71400	Service Contract Individual-District Climate Change Coordinator (7)	14,760	-
		A2.20_M&E	Hiring consultant -Project support expert, Data Mgt.; HH survey/communication					UNDP	30079	10159	71300	Short term Local Consultants-Mid term	6,500	-
		A2.8_PBCRG&CRF	Conduction of social Audit/Midterm evaluation					UNDP	30079	10159	72100	Cont. Servi-Companies Independent performance assessment for CHF	50,000	-
		A2.20_M&E	Conduction of social Audit/Midterm evaluation					UNDP	30079	10159	72100	Contractual Services-External Audit	5,000	-
		A2.19_SPOT CHECK	Internal Audit, Spot checking & Progress Tracking					UNDP	30079	10159	72100	Contractual Services-Internal Audit, Spot checking & Progress Tracking	10,000	-
		A2.9_PROJ COOR	Service Contract Individuals-Project Coordinator/Manager					UNDP	30079	10159	71400	Service Contract Individuals-Project Coordinator/Manager	18,200	-
		A2.9_PROJ COOR						UNDP	30000	12792	71400	Service Contract Individuals-Project Coordinator/Manager	19,800	-
		A2.10_FIN M&SPOT	Direct Project Cost (DPC) for Programme oversight and management/operational support					UNDP	30000	12792	71400	Service Contract-Financial Monitoring & Spot Checking Officer	28,000	-
		A2.11_POLICY AD						UNDP	30000	12792	71400	Service Contract-Policy Advocacy advisor	5,000	-
		O2_2.24_OB M&E	Service Contract Individual-District Grants, Monitoring & Facilitator					UNCDF	G2950	10159	71400	Service Contract Individual-District Grants, Monitoring & Facilitator	-	87,360
		O2_2.24_OB M&E						UNCDF	G2802	10714	71400	Service Contract Individual-District Grants, Monitoring & Facilitator	-	49,075
		O2_2.10_PROG MGT	Service Contract Individual-Operations Manager					UNCDF	G2950	10159	71400	Service Contract Individual-Operations Manager	-	5,040
		O2_2.10_PROG MGT						UNCDF	G2802	10714	71400	Service Contract Individual-Operations Manager	-	20,160
		O2_2.2_STAFF	Service Contract Individual-Knowledge Management & Communication Officer					UNCDF	G2802	10714	71400	Service Contract Individual-Knowledge Management & Communication Officer	-	3,900
		O2_2.11_PROG_M GT	Service Contract Individual-Admin & Finance Associate					UNCDF	G2950	10159	71400	Service Contract Individual-Admin & Finance Associate	-	5,265
		O2_2.11_PROG_M GT						UNCDF	G2802	10714	71400	Service Contract Individual-Admin & Finance Associate	-	3,510
		O2_2.28_OB M&E	Service Contract Individual-MIS Officer					UNCDF	G2802	10714	71400	Service Contract Individual-MIS Officer	-	10,500
		O2_2.26_OB M&E	Travel (Monitoring)					UNCDF	G2802	10714	71600	Travel (Monitoring)	-	25,000
		O2_2.8_PROG CT	Travel					UNCDF	G2950	10159	71600	Travel	-	5,000
		A2.16_M SPECIAL	Service Contract Individuals-Monitoring Specialist					UNDP	30079	10159	71400	Service Contract Individuals-Monitoring Specialist	2,411	-
		A2.16_M SPECIAL						UNDP	30000	12792	71400	Service Contract Individuals-Monitoring Specialist	14,809	-
		A2.17_TRVL UNDP	Travel (Monitoring by UNDP)					UNDP	30000	12792	71600	Travel (Monitoring by UNDP)	13,500	-
		O2_2.30_OB M&E	Conduction of social Audit					UNCDF	G2950	10159	72100	Contractual Services-External Audit	-	16,000
		A2.7_COM RES GT	Service Contract Individuals-Programme Support Officer					UNDP	04000	00012	71400	Service Contract Individuals-Programme Support Officer	20,000	-


Expected outputs		SL	Atlas Reference Activity	Planned Activities	Time frame				Responsible Party	Fund code	Donor	Budget Code	Budget Description	Budget (in USD) UNDP	Budget (in USD) UNCDF
1					Q1	Q2	Q3	Q4							
Components or major interim results of the project. To be shown as activities in Atlas															
	2.3	02_2.6_PROG MGT	Transfer of Performance Based Climate Resilience Grants (PBCRGs) to qualified UPS					LGD	G2950	10159	72600	72600-Grants_Community Resilience Grants	-	1,049,731	
		02_2.6_PROG MGT						LGD	G2802	10714	72600	72600-Grants_Community Resilience Grants	-	744,250	
		02_2.6_PROG CT						UNCDF	G1900	01853	72600	72600-Grants_Community Resilience Grants		100,000	
		02_2.23_OB M&E						UNCDF	G2950	10159	72100	Contractual Services-Institutional(Baseline,Endline,Trackin g,Adaptation etc.)		20,000	
			To develop Climate Change Adaptation Prediction Model based on CRA information												
		02_2.30_OB M&E	Performance assesment for PBCRG (audit)					UNCDF	G2950	10159	72100	Contractual Services-External Audit		50,000	
		A2.4_Sr SRT CON	Senior Short term Local Consultants(Gender, Governance, Climate Change, Local consultant -Grants Monitor					UNDP	30000	12792	71300	Senior Short term Local Consultants (Communication)	2,000		
		02_2.3_STAFF	Local consultant -Grants Monitor					UNCDF	G2950	10159	71300	Local consultant -Grants Monitor		5,000	
		02_2.7_PROG CT	Project Mid-term Evaluation					UNCDF	G2802	10714	72100	Cont. Servi-Companies Independent performance assesment for PBCRG		100,000	
		02_2.4_STAFF	International consultant -Grants assesment for MPFB					UNCDF	G2950	10159	71200	Short term International Consultants(Gender, Governance, Climate Change, KM)		15,000	
			Community Resilience Fund (CRF) operational												
		A2.7_COM RES GT	Disbursement, result and compliance monitoring of resilience grants for adaptive livelihoods of vulnerable households.					UNDP	30079	10159	72600	72600 Community Resilience Grants	812,706	-	
		A2.7_COM RES GT						UNDP	30000	12792	72600	72600 Community Resilience Grants	667,839	-	
			Disbursement, result and compliance monitoring of resilience grants for adaptive livelihoods of vulnerable households.					UNDP	04000	00012	72600	72600 Community Resilience Grants	20,000		
	A2.6_LCB&P TRG	Training/workshop					LGD	30000	12792	75700	Local Capacity Building & Planning(Training /workshop)	3,300			
	2.4	A2.6_LCB&P TRG	CCA-DRR financing at local level enhanced by the active participation and scrutiny of communities					UNDP	30000	12792	75700	Local Capacity Building & Planning(Training /workshop)	700		
		02_2.5_PROG CT	NGO's field activities					Helvetas	G2802	10714	72100	Contractual Services-Companies (Local Capacity Building & Planning)	-	340,000	
		02_2.5_PROG CT	Training on CRF, PBCRG manual, fiduciary risk management manual, Investment menu and UP performance assesment manual for DDIG, District CC Coordinators, District Grant Monitor					UNCDF	G2802	10714	75700	Training & workshop		10,607	
		02_2.5_PROG CT	Training workshop on project monitoring system for DDIG, Partner & Project Staff					UNCDF	G2802	10714	75700	Training & workshop		30,000	
		02_2.5_PROG CT	Organize national level policy dialogue with key national stakeholders and development partners					LGD	G2802	10714	75700	Training & workshop		10,000	
		02_2.5_PROG CT	For all training (Partial)												
		02_2.5_PROG CT	Quarterly Progress Review meeting (by LGD, DDIG, NGO, UNDP /UNCDF & Project team)					UNCDF	G2802	10714	75700	Training & workshop		18,287	
		02_2.23_OB M&E	Project Annual Review					UNCDF	G2950	10159	72100	72100 Contractual Services-Institutional(Baseline,Endline,Trackin g,Adaptation etc.)		9,000	
		02_2.20_PROG IMP	Printing and Publications					UNCDF	G2802	10714	74200	Printing and Publications		10,000	
		02_2.16_PROG IMP	Rental & Maintenance-Premises					UNCDF	G2950	10159	73100	Rental & Maintenance-Premises		10,000	
		02_2.19_PROG IMP	Stationary and supplies					LGD	G2802	10714	72500	Stationary and supplies	-	5,000	
		02_2.21_PROG IMP	Operations&Maintenance					LGD	G2950	10159	73100	Operations&Maintenance	-	3,000	
		02_2.21_PROG IMP	Communication & Audio Visual					LGD	G2950	10159	72400	Communication & Audio Visual		3,500	



Expected outputs <i>Components or major interim results of the project: To be shown as activities in Atlas</i>	SL	Atlas Reference Activity	Planned Activities	Time frame				Responsible Party	Fund code	Donor	Budget Code	Budget Description	Budget (in USD) UNDP	Budget (in USD) UNCDF
				Q1	Q2	Q3	Q4							
		O2_2.21_PRO IMP	Communication & Audio Visual					UNCDF	G2802	10714	72400	Communication & Audio Visual		3,000
		O2_2.21_PRO IMP	Communication & Audio Visual					UNCDF	G2950	10159	72400	Communication & Audio Visual		1,500
		O2_2.18_PRO IMP	Fuel and Maintenance					UNCDF	G2950	10159	73400	Fuel and Maintenance	-	5,000
		O2_2.17_PRO IMP	Vehicle Rental					UNCDF	G2802	10714	73400	Vehicle Rental	-	10,000
		O2_2.17_PRO IMP	Vehicle Rental					UNCDF	G2950	10159	73400	Vehicle Rental	-	10,000
		O2_2.22_PRO IMP	Contingency/ Miscellaenous					LGD	G2802	10714	74500	Contingency/Miscellaneous	-	3,200
		O2_2.22_PRO IMP	Contingency/ Miscellaenous					UNCDF	G2802	10714	74500	Contingency/Miscellaneous		1,500
	Programable budget of Activity 2												1,743,925	2,946,278
	GMS @ 7%:													
			EU 10159 - UNDP					UNDP	30079	10159	75100	75100-Facilities & Administration	64,614	-
			SIDA12792 - UNDP					UNDP	30000	12792	75100	75100-Facilities & Administration	54,661	-
			EU 10159- UNCDF					UNCDF	G2950	10159	75100	75100-Facilities & Administration	-	92,918
			SIDA10714 - UNCDF					UNCDF	G2802	10714	75100	75100-Facilities & Administration	-	106,322
	Total GMS @ 7% of Activity 2												119,275	199,239
	3.1	A3.2_CB&PA SPECL	Designing and implementing systems to learn lessons at the local level and informing the policy dialogue at the national level.					UNDP	30079	10159	71400	Service Contract Individual- Capacity Building & Policy Advisory Specialist	12,600	-
		A3.7_PROJ COOR						UNDP	30079	10159	71400	Service Contract Individuals-Project Coordinator/Manager	7,200	-
		A3.7_PROJ COOR						UNDP	30000	12792	71400	Service Contract Individuals-Project Coordinator/Manager	8,800	-
		A3.8_FIN M&SPOT						UNDP	30000	12792	71400	Service Contract-Financial Monitoring & Spot Checking Officer	14,500	-
		A3.9_POLICY AD						UNDP	30000	12792	71400	Service Contract-Policy Advocacy advisor	2,500	-
		A3.14_M SPECIAL						UNDP	30079	10159	71400	Service Contract Individuals-Monitoring Specialist	1,435	-
		A3.14_M SPECIAL						UNDP	30000	12792	71400	Service Contract Individuals-Monitoring Specialist	8,815	-
	3.2	A3.1_CC SPECIALI						UNDP	30000	12792	71400	Service Contract Individuals-Climate Change Specialist	7,440	-
		O3_2.5_PROG CT	LoGIC Learning & Progress Sharing Workshop					UNCDF	G2802	10714	75700	Training/Workshop		17,678
		O3_2.5_PROG CT	Organize Policy review workshop on gap analysis of policy on climate change adaptation and local level climate financing (at national level) 40 Person/Gov, project and climate change experts					UNCDF	G2802	10714	75700	Training/Workshop		5,186
		A3.6_VISI & KM	Contractual Services-Visibility & Knowledge Management					UNDP	30079	10159	72100	Contractual Services-Visibility & Knowledge Management	104,000	









Multi-Year Budget with UNDP Input - 2020 Version (F)

Output/Project ID: 00093426															
Atlas Output ID: UNDP 00085984 UNCDF 00062785															
Project/Programme Title: Local Government Initiative on Climate Change (LoGIC)															
UNDAF Outcome:		By 2020, relevant state institutions, together with their respective partners, enhance effective management of natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups													
Applicable Output(s) from the UNDP Strategic Plan:		SP Output 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains.													
		SP Output 2.1.1 Low emission and climate resilient objectives addressed in national, sub-national and sectoral development plans and policies to promote economic diversification and green growth.													
		SP Output 3.3.1 Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies.													
CPD Outcome:		Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups													
CPD Output(s):		(CPD Output 3.1): Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies.													
		(CPD Output 3.2): The Government has the capacity to set up regulatory and to implement a range of pro-poor, resilience-focused green economic initiatives.													
Exp. Account		Atlas Activity		Responsible party		Fund		Donor		Planned budget (Amount in USD)					
Code	Description			Code	Description	Code	Description	Code	Description	2017	2018	2019	2020	2021	Total
Activity1 : Strengthened capacity of local governments, households and other local stakeholders to develop local plans that integrate climate change adaptation measures and disaster risk management															
71300	Senior Short term Local Consultants(Gender, Governan		A1.4_Sr SRT CON	001981	UNDP	30000	Cost Sharing	12792	SIDA	2,583	4,070			3,347	10,000
71300	Senior Short term Local Consultants(Gender, Governan		A1.4_Sr SRT CON	001981	UNDP	30079	Cost Sharing	10159	EU		10,000				10,000
71400	Service Contract Individual-Climate Change Specialist (		A1.1_CC SPECIALI	001981	UNDP	30000	Cost Sharing	12792	SIDA		18,600	18,600	18,600	18,600	74,400
71400	Service Contract Individual- Capacity Building & Policy A		A1.2_CB&PA SPECT	001981	UNDP	30079	Cost Sharing	10159	EU	7,936	20,954	21,000	21,000	590	71,480
71400	Service Contract Individual-District Climate Change Cod		A1.3_DCC COORD	001981	UNDP	30079	Cost Sharing	10159	EU		19,334	34,760	39,360	4,326	97,780
71400	Service Contract Individual-District Climate Change Cod		A1.3_DCC COORD	001981	UNDP	30000	Cost Sharing	12792	SIDA		72,185	50,000	59,040		181,225
71400	Service Contract Individual- Project Coordinator/Manag		A1.6_PROJ COOR	001981	UNDP	30079	Cost Sharing	10159	EU	3,639	12,720	12,715	12,600	310	41,984
71400	Service Contract Individual- Project Coordinator/Manag		A1.6_PROJ COOR	001981	UNDP	30000	Cost Sharing	12792	SIDA	4,503	15,736	15,785	15,400	516	51,940
71400	Service Contract Individual-Monitoring Specialist		A1.12_M SPECIAL	001981	UNDP	30000	Cost Sharing	12792	SIDA	776	4,398	4,040	11,636	876	21,726
71400	Service Contract Individual-Monitoring Specialist		A1.12_M SPECIAL	001981	UNDP	30079	Cost Sharing	10159	EU		420	1,000	1,894	686	4,000
71400	Service Contract-Financial Monitoring & Spot Checking		A1.7_FIN M&SPOT	001981	UNDP	30000	Cost Sharing	12792	SIDA		14,500	14,000	14,000		42,500
71400	Service Contract-Policy Advocacy advisor		A1.8_POLICY AD	001981	UNDP	30000	Cost Sharing	12792	SIDA		2,500	2,500	2,500		7,500
71600	Travel (Monitoring by project and GoB)		A1.13_TRVL GOB	001981	UNDP	30000	Cost Sharing	12792	SIDA		365	5,230	25,500	905	32,000
71600	Travel (Monitoring by UNDP)		A1.14_TRVL UNDP	001981	UNDP	30000	Cost Sharing	12792	SIDA		899	720		6,513	8,132
72100	Contractual Services-Institutional(Baseline, Endine, Trac		A1.11_BASELINE	001981	UNDP	30079	Cost Sharing	10159	EU		27,111				27,111
72100	Contractual Services-Institutional(Baseline, Endine, Trac		A1.11_BASELINE	001981 &01107	UNDP	30079	Cost Sharing	10159	EU	2,655	28,083	13,500	7,000	391	51,629
72100	Contractual Services-Institutional(Baseline, Endine, Trac		A1.11_BASELINE	001981	UNDP	30000	Cost Sharing	12792	SIDA	3004	18,340			2,195	23,539

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Exp. Account		Atlas Activity	Responsible		Fund		Donor		Planned budget (Amount in USD)					
Code	Description		Code	Description	Code	Description	Code	Description	2017	2018	2019	2020	2021	Total
72100	Contractual Services-Companies (Local Capacity Building)	A1.5_LCB&P TRG	001981/ 011385	UNDP	30079	Cost Sharing	10159	EU	-	64,144	171,930	-	27,957	264,031
72100	Contractual Services-Companies (Local Capacity Building)	A1.5_LCB&P TRG	001981	UNDP	30000	Cost Sharing	12792	SIDA	-	-	22,543	4,000	171	26,714
72100	Contractual Services-External Audit	A1.15_M&E	001981	UNDP	30000	Cost Sharing	12792	SIDA	-	1,173	-	5,000	661	6,834
72200	Furniture & Office Equipment	A1.9_EQUP&FURN	001981	UNDP	30079	Cost Sharing	10159	EU	3,381	2,279	3,340	15,000	9,340	30,000
64300	Quality Assurance Support & Reporting	01.2.15_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	6,929	24,749	5,703	-	-	37,381
64300	Quality Assurance Support & Reporting	01.2.15_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	2,535	2,319	4,000	11,146	20,000
71200	Short term International Consultants-Mid term	01.2.4_STAFF	001971	UNCDF	G2950	Cost Sharing	10159	EU	-	-	-	-	-	-
71200	Short term International Consultants-Terminal	01.2.4_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	-	-	-	11,000	11,000
71200	Short term International Consultants	01.2.4_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	-	-	-	35,000	35,000
71300	Short term Local Consultants(Gender, Governance, Climate Change)	01.2.3_STAFF	001971	UNCDF	G2950	Cost Sharing	10159	EU	1,858	641	-	15,000	1,501	19,000
71300	Short term Local Consultants(Gender, Governance, Climate Change)	01.2.3_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	10,984	-	-	9,016	20,000
71400	Service Contract Individual- Operations Manager	01.2.10_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	3,968	6,802	2,940	2,940	7,290	21,000
71400	Service Contract Individual- Operations Manager	01.2.10_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	5,032	10,325	11,760	11,760	4,193	31,310
71400	Service Contract Individual-Knowledge Management & Finance Associate	01.2.3_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	4,995	5,723	5,850	5,850	3,521	20,089
71400	Service Contract Individual-Admin & Finance Associate	01.2.11_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	2,802	3,817	4,096	4,096	4,285	15,000
71400	Service Contract Individual-Admin & Finance Associate	01.2.11_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	1,412	2,863	2,730	2,730	1,343	8,348
72100/7	Contractual Services-Companies (Local Capacity Building)	01.2.28_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	8,165	4,546	6,900	6,900	389	20,000
72100	Contractual Services-External Audit	01.2.5_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU	-	-	-	20,000	-	20,000
72500	Stationary and supplies	01.2.31_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	-	-	18,000	834	18,834
73100	Rental & Maintenance-Premises	01.2.19_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	280	1,195	5,000	5,000	11,915	18,390
73100	Rental & Maintenance-Premises	01.2.16_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	26,094	-	-	8,906	35,000
73100	Operation&Maintenance	01.2.16_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	673	2,786	-	4,000	6,423	13,882
73100	Operation&Maintenance	01.2.21_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	-	-	400	649	1,049
73100	Operation&Maintenance	01.2.21_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	391	-	-	3,000	5,609	9,000
73400	Vehicle Rental	01.2.17_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	-	-	5,000	15,700	20,700
73400	Vehicle Rental	01.2.17_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	-	-	-	-	14,156	14,156
74200	Printing and Publications	01.2.20_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	-	4,311	10,000	5,689	20,000
74500	Contingency/Miscellaneous	01.2.22_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	15	188	-	1,475	1,678
75100	F&A-EU (UNDP)		001981	UNDP	30079	Cost Sharing	10159	EU	1,233	12,953	17,843	6,780	545	39,354
75100	F&A-SIDA (UNDP)		001981	UNDP	30000	Cost Sharing	12792	SIDA	761	10,694	9,339	10,897	1,499	33,190
75100	F&A-EU (UNCDF)		001971	UNCDF	G2950	Cost Sharing	10159	EU	690	8,257	1,143	3,433	2,748	16,270
75100	F&A-SIDA (UNCDF)		001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	-	4,029	4,875	9,884	18,789
<b>Sub total: Activity1</b>									<b>41,011</b>	<b>438,079</b>	<b>494,563</b>	<b>397,190</b>	<b>252,102</b>	<b>1,622,946</b>
Activity2: Established financing mechanism to fund local governments and communities for implementing climate change adaptation measures														
71200	International Consultants (Gender & Climate Change)	A2.5_IC GENDER	001981	UNDP	30000	Cost Sharing	12792	SIDA	-	7,648	-	-	1,352	9,000
71200	Short term International Consultants-Mid term	A2.20_M&E	001981	UNDP	30079	Cost Sharing	10159	EU	-	10,117	-	-	8,717	18,834
71200	Short term International Consultants-Terminal	A2.20_M&E	001981	UNDP	30079	Cost Sharing	10159	EU	-	-	-	-	21,000	21,000
71300	Short term Local Consultants-Mid term	A2.20_M&E	001981	UNDP	30079	Cost Sharing	10159	EU	-	-	7,000	6,500	-	13,500
71300	Short term Local Consultants-Terminal	A2.20_M&E	001981	UNDP	30079	Cost Sharing	10159	EU	-	-	972	-	5,085	6,057
71300	Senior Short term Local Consultants(Gender, Governance)	A2.4_Sr SRT CON	001981	UNDP	30000	Cost Sharing	12792	SIDA	-	609	2,327	2,000	6,673	11,609

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Exp. Account		Atlas Activity	Responsible party		Fund		Donor		Planned budget (Amount in USD)					
Code	Description		Code	Descrip tion	Code	Description	Code	Descrip tion	2017	2018	2019	2020	2021	Total
71300	Senior Short term Local Consultants(Gender, Governance)	A2.4_Sr SRT CON	001981	UNDP	30079	Cost Sharing	10159	EU	-	17,641			11,359	29,000
71400	Service Contract Individual- Climate Change Specialist (A2.1_CC SPECIAL)	A2.1_CC SPECIAL	001981	UNDP	30000	Cost Sharing	12792	SIDA	-	11,160	11,160	11,160	11,160	44,640
71400	Service Contract Individual- Capacity Building & Policy A	A2.2_CB&PA SPECT	001981	UNDP	30079	Cost Sharing	10159	EU	1,413	8,382	8,400	8,400	1,997	28,592
71400	Service Contract Individual-District Climate Change Cod	A2.3_DCC COORD	001981	UNDP	30079	Cost Sharing	10159	EU		9,038	9,000	9,840		27,878
71400	Service Contract Individual-District Climate Change Cod	A2.3_DCC COORD	001981	UNDP	30000	Cost Sharing	12792	SIDA		12,430	12,000	14,760	2,684	41,874
71400	Service Contract Individual- Project Coordinator/Manag	A2.9_PROJ COOR	001981	UNDP	30079	Cost Sharing	10159	EU	4,682	16,362	14,105	18,200	631	53,980
71400	Service Contract Individual- Project Coordinator/Manag	A2.9_PROJ COOR	001981	UNDP	30000	Cost Sharing	12792	SIDA	5,789	20,233	16,795	19,800	818	63,435
71400	Service Contract Individual-Monitoring Specialist	A2.16_M SPECIAL	001981	UNDP	30000	Cost Sharing	12792	SIDA	5,504	29,112	26,540	14,809	3,505	79,470
71400	Service Contract Individual-Monitoring Specialist	A2.16_M SPECIAL	001981	UNDP	30079	Cost Sharing	10159	EU		3,147	5,859	2,411	584	12,000
71400	Service Contract-Financial Monitoring & Spot Checking	A2.10_FIN M&SPOT	001981	UNDP	30000	Cost Sharing	12792	SIDA		28,500	28,500	28,000		85,000
71400	Service Contract-Policy Advocacy advisor	A2.11_POLICY AD	001981	UNDP	30000	Cost Sharing	12792	SIDA		5,000	5,000	5,000		15,000
71400	Service Contract Individual-Programme Support Officer	A2.7_COM RES GT	001981	UNDP	04000	TRAC		UNDP	12,191	18,007	18,800	20,000	4,518	73,516
71600	Travel (Monitoring by UNDP)	A2.17_TRVL UNDP	001981	UNDP	30000	Cost Sharing	12792	SIDA		14,640	1,651	13,500	209	30,000
72100	Cont. Servi-Companies Independent performance asses	A2.8_PBCRG&CRF	001981	UNDP	30079	Cost Sharing	10159	EU		-		50,000	40,216	90,216
72100	Contractual Services-Institutional(Baseline, Endine, Trac	A2.15_BASELINE	001981	UNDP	30079	Cost Sharing	10159	EU	2,490	8,776	12,000		678	23,944
72100	Contractual Services-Institutional(Baseline, Endine, Trac	A2.15_BASELINE	001981	UNDP	30079	Cost Sharing	10159	EU		17,210				17,210
72100	Contractual Services-Institutional(Baseline, Endine, Trac	A2.15_BASELINE	001981	UNDP	30000	Cost Sharing	12792	SIDA	4,133	-	4,500		213	8,846
72100	Contractual Services-Internal Audit, Spot checking & Pr	A2.19_SPOT CHECK	001981	UNDP	30079	Cost Sharing	10159	EU		-		10,000	15,000	25,000
72100	Contractual Services-Internal Fiduciary Risk Mitigation	A2.18_FR MIT TRG	001981	UNDP	04000	TRAC		UNDP					53,870	53,870
72100	Contractual Services-Internal Fiduciary Risk Mitigation	A2.18_FR MIT TRG	001981	UNDP	30079	Cost Sharing	10159	EU		-			5,000	5,000
72100	Contractual Services-External Audit	A2.20_M&E	001981	UNDP	30079	Cost Sharing	10159	EU				5,000	1,166	6,166
72200	Furniture & Office Equipment	A2.12_EQUP&FURN	001981	UNDP	30079	Cost Sharing	10159	EU	29,810	1,701	18,489			50,000
72200	Motorcycle	A2.13_MOTORCYCL	001981	UNDP	30079	Cost Sharing	10159	EU	-	12,114			7,886	20,000
72200	Motorcycle	A2.13_MOTORCYCL	001981	UNDP	30000	Cost Sharing	12792	SIDA		8,250			9,050	17,300
72100	Contractual Services-Companies (Local Capacity Buildin	A2.6_LCB&P TRG	001981	UNDP	30000	Cost Sharing	12792	SIDA		210,810	284,290	4,000	900	500,000
72600	Grants_Community Resilience Grants	A2.7_COM RES GT	001981	UNDP	04000	TRAC		UNDP				20,000	47,187	67,187
72600	Grants_Community Resilience Grants	A2.7_COM RES GT	001981	UNDP	30079	Cost Sharing	10159	EU	-	612,240	1,431,196	812,706		2,856,142
72600	Grants_Community Resilience Grants	A2.7_COM RES GT	001981	UNDP	30000	Cost Sharing	12792	SIDA		1,154,762	1,521,404	667,839	-	3,344,005
64300	Quality Assurance Support & Reporting	O2_2.15_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	17,197	6,270	27,272	27,000	11,541	89,280
64300	Quality Assurance Support & Reporting	O2_2.15_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		41,112	-	102,000	6,888	150,000
71200	Short term International Consultants-Terminal	O2_2.4_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		-			6,459	6,459
71200	Short term International Consultants(Gender, Govern	O2_2.4_STAFF	001971	UNCDF	G2950	Cost Sharing	10159	EU		-		15,000	9,541	24,541
71200	Short term International Consultants(Gender, Govern	O2_2.4_STAFF	001971	UNCDF	G2950	Cost Sharing	10159	EU		492			20,508	21,000
71200	Short term International Consultants	O2_2.25_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU		492			18,508	19,000
71300	Short term Local Consultants(Gender, Governance, Clin	O2_2.3_STAFF	001971	UNCDF	G2950	Cost Sharing	10159	EU		5,330	4,950	5,000	4,720	20,000
71300	Short term Local Consultants(Gender, Governance, Clin	O2_2.3_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		8,000				8,000
71400	Service Contract Individual-District Grants Monitor and	O2_2.24_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU		48,350	64,132	87,360	158	200,000
71400	Service Contract Individual-District Grants Monitor and	O2_2.24_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		25,499	39,306	49,075		113,880
71400	Service Contract Individual- Operations Manager	O2_2.10_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU		1,430	4,677	5,040	15,854	27,000
71400	Service Contract Individual- Operations Manager	O2_2.10_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		5,452	11,054	20,160	3,938	40,604
71400	Service Contract Individual-Knowledge Management &	O2_2.2_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		3,330	3,774	3,900	2,390	13,393

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Exp. Account		Atlas Activity	Responsible		Fund	Donor		Planned budget (Amount in USD)					
Code	Description		Code	Description		Code	Description	2017	2018	2019	2020	2021	Total
71400	Service Contract Individual-Admin & Finance Associate	02_2.11_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU	2,730	5,535	5,265	6,604	20,134
71400	Service Contract Individual-Admin & Finance Associate	02_2.11_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	1,506	3,054	3,510	1,930	10,000
71400	Service Contract Individual-MIS Officer	02_2.28_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	12,380	6,855	10,500	265	30,000
71600	Travel	02_2.8_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU	10,073	316	5,000	611	16,000
71600	Travel(Monitoring)	02_2.26_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	3,336	24,031	22,750	25,000	103,000
71600	Travel(Monitoring)	02_2.8_PROG CT	001971	UNCDF	G1900	Core	01853	UNCDF				25,000	25,000
72100	Cont. Servi-Companies Independent performance asse	02_2.7_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA			100,000	25,000	125,000
72100	Cont. Servi-Companies Independent performance asse	02_2.7_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU	-		48,840	273	48,840
72100	Contractual Services-Institutional(Baseline,Endline,Trac	02_2.23_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU	10,727		29,000	60,000	40,000
72100	Contractual Services-Internal Audit, Spot checking & Pr	02_2.30_OB M&E	001971	UNCDF	G1900	Core	01853	UNCDF	-			5,000	60,000
72100	Contractual Services-Companies (Local Capacity Buildin	02_2.5_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	1,416	78,390	427,786	58,570	566,162
72100	Contractual Services-External Audit	02_2.30_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU	10,000		66,000	166	10,000
71300	Short term Local Consultants-Internal Fiduciary Risk M	02_2.3_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	12,026	3,586	5,000	10,038	30,650
72500	Stationary and supplies	02_2.19_PROG IMP	001971	UNCDF	G1900	Core	01853	UNCDF	-	1,970,000	1,049,731	3,019,731	100,000
72600	Grants Community Resilience Grants	02_2.6_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU	-	1,617,960	744,250	9,887	2,362,210
72600	Grants Community Resilience Grants	02_2.6_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	300	113		12,582	44,450
73100	Rental & Maintenance-Premises	02_2.16_PROG IMP	001971	UNCDF	G2802	Cost Sharing	10159	EU	1,548	4,614	3,000	8,000	15,000
73100	Rental & Maintenance-Premises	02_2.21_PROG IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	1,830	3,245	-	2,345	6,360
73100	Operation&Maintenance	02_2.18_PROG IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	770	27	5,000	6,212	11,239
73400	Fuel and Maintenance	02_2.17_PROG IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	1,506	5,468	10,000	17,526	34,500
73400	Vehicle Rental	02_2.17_PROG IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	3,623	10,000	11,128	24,751	24,751
74200	Printing and Publications	02_2.20_PROG IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	4,646	1,130	4,700	5,801	20,447
74500	Contingency/Miscellaneous	02_2.22_PROG IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	5,580			90	11,500
74500	Contingency/Miscellaneous	02_2.22_PROG IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	389	956			1,346
75100	F&A-EU (UNDP)		001981	UNDP	30079	Cost Sharing	10159	EU	2,688	50,222	105,491	64,614	226,428
75100	F&A-EU(UNDP)		001981	UNDP	30000	Cost Sharing	12792	SIDA	1,080	105,195	133,992	54,661	297,487
75100	F&A-EU(UNCDF)		001971	UNCDF	G2950	Cost Sharing	10159	EU	1,231	5,504	146,305	92,918	258,378
75100	F&A-SIDA(UNCDF)		001971	UNCDF	G2802	Cost Sharing	10714	SIDA	363	16,946	126,083	106,322	258,306
Sub total: Activity2								94,144	2,674,127	7,843,119	5,008,717	729,866	16,349,973
Activity3: Experience and evidence inform and contribute to further improvements in policies and practices for UPs and national systems in relation to climate change adaptation.													
71200	International Consultants (Review, Performane Assesm	A3_15_IC PERFORM	001981	UNDP	30079	Cost Sharing	10159	EU	-			31,697	31,697
71400	Service Contract Individual- Climate Change Specialist (	A3_1_CC SPECIALI	001981	UNDP	30000	Cost Sharing	12792	SIDA	7,440	7,440	7,440	7,440	29,760
71400	Service Contract Individual- Capacity Building & Policy	A3_2_C8&PA SPECI	001981	UNDP	30079	Cost Sharing	10159	EU	2,119	12,572	12,600	2,997	42,888
71400	Service Contract Individual- Project Coordinator/Manag	A3_7_PROI COOR	001981	UNDP	30079	Cost Sharing	10159	EU	2,080	7,270	14,641	7,200	31,191
71400	Service Contract Individual- Project Coordinator/Manag	A3_7_PROI COOR	001981	UNDP	30000	Cost Sharing	12792	SIDA	2,576	9,002	9,020	8,800	29,680
71400	Service Contract Individual-Monitoring Specialist	A3_14_M SPECIAL	001981	UNDP	30000	Cost Sharing	12792	SIDA	3,774	4,398	4,040	8,815	21,726



Exp. Account		Atlas Activity	Responsible party		Fund		Donor		Planned budget (Amount in USD)					
Code	Description		Code	Description	Code	Description	Code	Description	2017	2018	2019	2020	2021	Total
71400	Service Contract Individual-Monitoring Specialist	A3.14_M SPECIAL	001981	UNDP	30079	Cost Sharing	10159	EU		420	1,000	1,435	1,145	4,000
71400	Service Contract-Financial Monitoring & Spot Checking	A3.8_FIN M&SPOT	001981	UNDP	30000	Cost Sharing	12792	SIDA		14,000	14,000	14,500		42,500
71400	Service Contract-Policy Advocacy advisor	A3.9_POLICY AD	001981	UNDP	30000	Cost Sharing	12792	SIDA		2,500	2,500	2,500		7,500
71600	Travel (Monitoring by UNDP)	A3.16_TRVL UNDP	001981	UNDP	30000	Cost Sharing	12792	SIDA	617	1,337	7,500		546	10,000
71200	International Consultants (Gender & Climate Change)	A3.4_IC GENDER	001981	UNDP	30079	Cost Sharing	10159	EU	3,053	11,718			12,229	27,000
72100	Contractual Services-Visibility & Knowledge Management	A3.6_VISI & KM	001981	UNDP	30079	Cost Sharing	10159	EU		-		104,000	142	104,142
72100	Contractual Services-Institutional(Baseline,Endline,Trac	A3.13_BASELINE	001981	UNDP	30079	Cost Sharing	10159	EU		23,945				23,945
72100	Contractual Services-Institutional(Baseline,Endline,Trac	A3.13_BASELINE	001981	UNDP	30079	Cost Sharing	10159	EU	1,992	6,355			8,862	17,209
72100	Contractual Services-Institutional(Baseline,Endline,Trac	A3.13_BASELINE	001981	UNDP	30000	Cost Sharing	12792	SIDA	846	7,463			537	8,846
72200	Furniture & Office Equipment	A3.10_EQUP&FURN	001981	UNDP	30000	Cost Sharing	12792	SIDA		5,806	14,194			20,000
74200	Printing and Publications	A3.11_PRINTING	001981	UNDP	30000	Cost Sharing	12792	SIDA			8,000	12,000		20,000
75700	Learning event	A3.5_LEARNING	001981	UNDP	04000	TRAC	00012	UNDP					5,428	5,428
75700	Learning event	A3.5_LEARNING	001981	UNDP	30079	Cost Sharing	10159	EU				12,000		12,000
75700	Learning event	A3.5_LEARNING	001981	UNDP	30000	Cost Sharing	12792	SIDA		29,929	3,250			33,179
74500	Contingency/Miscellaenous	A3.17_MISC	001981	UNDP	30079	Cost Sharing	10159	EU			1,754	2,000		3,754
74500	Contingency/Miscellaenous	A3.17_MISC	001981	UNDP	30000	Cost Sharing	12792	SIDA	614	7,114	2,680	700	816	11,924
64300	Quality Assurance Support & Reporting	O3_2.15_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	6,928		5,703	5,500	11,629	29,760
64300	Quality Assurance Support & Reporting	O3_2.15_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	5,110	5,512	6,000	13,378	30,000
71200	International Consultants	O3_2.25_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU	-	-			10,000	10,000
71200	Short term International Consultants(Gender, Governan	O3_2.25_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU	-	-			11,000	11,000
71300	Short term Local Consultants-Terminal	O3_2.4_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	-			6,000	6,000
71400	Service Contract Individual- Operations Manager	O3_2.10_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	8,135	22,802	3,826	-		34,764
71400	Service Contract Individual- Operations Manager	O3_2.10_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	2,936	5,952	2,100	6,904	17,892
71400	Service Contract Individual-Knowledge Management &	O3_2.2_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	8,325	9,442	9,750	5,965	33,482
71400	Service Contract Individual-Admin & Finance Associate	O3_2.11_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	1,027	10,581	2,481			14,088
71400	Service Contract Individual-Admin & Finance Associate	O3_2.11_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	659	1,336	3,900	2,721	8,616
71400	Service Contract Individual-MIS Officer	O3_2.28_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	5,795	3,233	4,900	124	14,052
71400	Service Contract Individual-District Grants,Monitoring &	O3_2.28_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU						-
71400	Service Contract Individual-Project Assistant	O3_2.11_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	-	9,896	5,327	4,640	136	20,000
71400	Service Contract Individual-Project Assistant	O3_2.11_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	2,998	6,514	7,000	7,481	23,992
71600	Travel	O3_2.8_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU	6,490	-		3,000	5,510	15,000
71600	Travel	O3_2.8_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	117	8,527	8,000	2,000	1,008	19,652
71600	Travel(Learning Events)	O3_2.27_OB M&E	001971	UNCDF	G1900	Core	01853	UNCDF	-	-			15,000	15,000
72100	Contractual Services-Companies (Local Capacity Building	O3_2.5_PROG CT	UNCDF	UNCDF	G2802	Cost Sharing	10714	SIDA				22,864	-	22,864
72100	Contractual Services-Visibility & Knowledge Management	O3_2.9_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU	6,490			100,000	25,683	132,173
72100	Contractual Services-Institutional(Baseline,Endline,Trac	O3_2.23_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU	-	-	2,946	11,000	775	14,721
72500	Stationary and supplies	O3_2.19_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	12260	-	-	-		12,260
73100	Rental & Maintenance-Premises	O3_2.16_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	1,284	15,804		12,000	5,745	34,833
73100	Rental & Maintenance-Premises	O3_2.16_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	673	5,744		15,000	5,323	26,740
73100	Operation&Maintenance	O3_2.21_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	522			177		699
73100	Operation&Maintenance	O3_2.21_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	390			300	4,708	5,398

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Exp. Account		Atlas Activity	Responsible Party		Fund		Donor		Planned Budget (Amount in USD)					
Code	Description		Code	Description	Code	Description	Code	Description	2017	2018	2019	2020	2021	Total
73400	Fuel and Maintenance	03_2.18_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	1,575	953	8,000	3,271	13,799
73400	Fuel and Maintenance	03_2.18_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	-	-	-	3,000	5,920	8,920
74200	Printing and Publications	03_2.20_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	12,987	-	-	-	-	12,987
74500	Contingency/Miscellaneous	03_2.22_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	5	116	-	-	-	1,507
75100	F&A-EU (UNDP)		001981	UNDP	30079	Cost Sharing	10159	EU	649	4,364	2,100	9,746	3,995	20,854
75100	F&A-SIDA (UNDP)		001981	UNDP	30000	Cost Sharing	12792	SIDA	590	6,188	5,084	3,833	722	16,417
75100	F&A-EU (UNCDF)		001971	UNCDF	G2950	Cost Sharing	10159	EU	2,110	1,420	9,971	5,856	19,356	19,356
75100	F&A-SIDA (UNCDF)		001971	UNCDF	G2802	Cost Sharing	10714	SIDA	1,902	2,866	5,508	3,682	13,958	13,958
Sub total: Activity3									80,228	262,688	175,315	444,179	236,742	1,199,153


	UNDP-TRAC	001981	UNDP	04000	TRAC	00012	UNDP	12,191	18,007	18,800	40,000	111,002	200,000
	UNDP-EU	001981	UNDP	30079	EU	10159	EU	69,819	1,031,591	1,917,355	1,240,287	227,944	4,486,995
	UNDP-SIDA	001981	UNDP	30000	Cost Sharing	12792	SIDA	37,149	1,866,985	2,268,623	1,060,690	85,449	5,318,897
	UNDP-SIDA AA	001981										53,187	53,187
	UNCDF-SIDA AA	001971	UNCDF	G1900	CORE	01853	UNCDF	-	-	-	100,000	100,000	200,000
	UNCDF-CORE	001971	UNCDF	G2950	Cost Sharing	10159	EU	61,605	198,851	2,275,549	1,625,193	319,774	4,480,973
	UNCDF-EU	001971	UNCDF	G2950	Cost Sharing	10714	SIDA	34,619	259,461	2,032,670	1,783,916	374,541	4,485,206
	UNCDF-SIDA	001971	UNCDF	G2802	Cost Sharing			215,383	3,374,894	8,512,997	5,850,087	1,316,751	19,270,112


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	AA													
	ACTIVITY1							10,541	76,622	79,058	126,983	172,674	44,854	44,854
	ACTIVITY2							24,364	280,823	4,163,649	3,145,516	462,436	8,076,788	
	ACTIVITY3							61,319	100,867	65,513	236,610	159,205	623,514	
	Total							96,224	458,311	4,308,219	3,509,110	839,169	9,211,033	

  
 Muhammad Umair  
 National Project Director  
 LoGIC

  
 Jesmuk Nason  
 Country Focal Point  
 UNCDF

  
 Knushid Alam  
 Assistant Resident Representative  
 UNDP Bangladesh

  
 Suresh Balakrishnan  
 Chief Technical Advisor  
 UNCDF

  
 Sudipto Mukerjee  
 Resident Representative  
 UNDP, Bangladesh

Project Name:LoCal Government Initiative on Climate Change (LoGIC)  
Project ID:00093426

Account	Operating Unit	Fund Code	Department	Activity	Analysis Type	Implementing Agent	Donor	BU Affiliation	Operating	Fund Affiliation	Cate gory	Sub cate	Budget Item	Begin	Quantit	Unit	Amount	Currency
72100	BGD	30079	B0392	A1.11_BASELINE	BUD	11079	10159						72100				7,000.00	USD
71400	BGD	30079	B0392	A1.12_M SPECIAL	BUD	1981	10159						71400				1,894.00	USD
71400	BGD	30000	B0392	A1.12_M SPECIAL	BUD	1981	12792						71400				11,636.00	USD
71600	BGD	30000	B0392	A1.13_TRVL GOB	BUD	1981	12792						71600				23,000.00	USD
71600	BGD	30000	B0392	A1.13_TRVL GOB	BUD	8059	12792						71600				2,500.00	USD
72100	BGD	30000	B0392	A1.15_M&E	BUD	1981	12792						72100				5,000.00	USD
71400	BGD	30000	B0392	A1.1_CC SPECIAL	BUD	1981	12792						71400				18,600.00	USD
71400	BGD	30079	B0392	A1.2_CB&PA SPEC	BUD	1981	10159						71400				21,000.00	USD
71400	BGD	30079	B0392	A1.3_DCC COORD	BUD	1981	10159						71400				39,360.00	USD
71400	BGD	30000	B0392	A1.3_DCC COORD	BUD	1981	12792						71400				59,040.00	USD
75700	BGD	30000	B0392	A1.5_LCB&P TRG	BUD	1981	12792						75700				4,000.00	USD
71400	BGD	30079	B0392	A1.6_PROJ COOR	BUD	1981	10159						71400				12,600.00	USD
71400	BGD	30000	B0392	A1.6_PROJ COOR	BUD	1981	12792						71400				15,400.00	USD
71400	BGD	30000	B0392	A1.7_FIN M&SPOT	BUD	1981	12792						71400				14,000.00	USD
71400	BGD	30000	B0392	A1.8_POLICY AD	BUD	1981	12792						71400				2,500.00	USD
72200	BGD	30079	B0392	A1.9_EQUP&FURN	BUD	1981	10159						72200				15,000.00	USD
71400	BGD	30000	B0392	A2.10_FIN M&SPO	BUD	1981	12792						71400				28,000.00	USD
71400	BGD	30000	B0392	A2.11_POLICY AD	BUD	1981	12792						71400				5,000.00	USD
71400	BGD	30079	B0392	A2.16_M SPECIAL	BUD	1981	10159						71400				2,411.00	USD
71400	BGD	30000	B0392	A2.16_M SPECIAL	BUD	1981	12792						71400				14,809.00	USD
71600	BGD	30000	B0392	A2.17_TRVL UNDP	BUD	1981	12792						71600				13,500.00	USD
72100	BGD	30079	B0392	A2.19_SPOT CHEC	BUD	1981	10159						72100				10,000.00	USD
71400	BGD	30000	B0392	A2.1_CC SPECIAL	BUD	1981	12792						71400				11,160.00	USD
71300	BGD	30079	B0392	A2.20_M&E	BUD	1981	10159						71300				6,500.00	USD
72100	BGD	30079	B0392	A2.20_M&E	BUD	1981	10159						72100				5,000.00	USD
71400	BGD	30079	B0392	A2.2_CB&PA SPEC	BUD	1981	10159						71400				8,400.00	USD
71400	BGD	30079	B0392	A2.3_DCC COORD	BUD	1981	10159						71400				9,840.00	USD
71400	BGD	30000	B0392	A2.3_DCC COORD	BUD	1981	12792						71400				14,760.00	USD
71300	BGD	30000	B0392	A2.4_SR SRT CON	BUD	1981	12792						71300				2,000.00	USD
75700	BGD	30000	B0392	A2.6_LCB&P TRG	BUD	8059	12792						75700				3,300.00	USD
75700	BGD	30000	B0392	A2.6_LCB&P TRG	BUD	1981	12792						75700				700	USD
71400	BGD	4000	B0392	A2.7_COM RES GT	BUD	1981	12						71400				20,000.00	USD
72600	BGD	30079	B0392	A2.7_COM RES GT	BUD	1981	10159						72600				812,706.00	USD
72600	BGD	30000	B0392	A2.7_COM RES GT	BUD	1981	12792						72600				667,839.00	USD
72600	BGD	4000	B0392	A2.7_COM RES GT	BUD	1981	12						72600				20,000.00	USD
72100	BGD	30079	B0392	A2.8_PBCRG&CRF	BUD	1981	10159						72100				50,000.00	USD
71400	BGD	30079	B0392	A2.9_PROJ COOR	BUD	1981	10159						71400				18,200.00	USD
71400	BGD	30000	B0392	A2.9_PROJ COOR	BUD	1981	12792						71400				19,800.00	USD
74200	BGD	30000	B0392	A3.11_PRINTING	BUD	1981	12792						74200				12,000.00	USD
71400	BGD	30079	B0392	A3.14_M SPECIAL	BUD	1981	10159						71400				1,435.00	USD
71400	BGD	30000	B0392	A3.14_M SPECIAL	BUD	1981	12792						71400				8,815.00	USD
74500	BGD	30000	B0392	A3.17_MISC	BUD	8059	12792						74500				700	USD
74500	BGD	30079	B0392	A3.17_MISC	BUD	1981	10159						74500				2,000.00	USD
71400	BGD	30000	B0392	A3.1_CC SPECIAL	BUD	1981	12792						71400				7,440.00	USD
71400	BGD	30079	B0392	A3.2_CB&PA SPEC	BUD	1981	10159						71400				12,600.00	USD
75700	BGD	30079	B0392	A3.5_LEARNING	BUD	1981	10159						75700				12,000.00	USD
72100	BGD	30079	B0392	A3.6_VISI & KM	BUD	1981	10159						72100				104,000.00	USD
71400	BGD	30079	B0392	A3.7_PROJ COOR	BUD	1981	10159						71400				7,200.00	USD
71400	BGD	30000	B0392	A3.7_PROJ COOR	BUD	1981	12792						71400				8,800.00	USD
71400	BGD	30000	B0392	A3.8_FIN M&SPOT	BUD	1981	12792						71400				14,500.00	USD
71400	BGD	30000	B0392	A3.9_POLICY AD	BUD	1981	12792						71400				2,500.00	USD
71400	BGD	30079	B0392	ACTIVITY1	BUD	1981	10159						71400				-3,808,918.00	USD
71400	BGD	30000	B0392	ACTIVITY1	BUD	1981	12792						71400				702,624.00	USD
71400	BGD	30079	B0392	ACTIVITY1	BUD	1981	10159						71400				3,808,918.00	USD
71400	BGD	30000	B0392	ACTIVITY1	BUD	1981	12792						71400				-702,624.00	USD

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71400	BGD	30079	B0392	ACTIVITY1	BUD	1981	10159						75700		1	4,270,000.00	USD
75700	BGD	4000	B0392	ACTIVITY1	BUD	1981	12						75700			94,548.00	USD
75700	BGD	30000	B0392	ACTIVITY1	BUD	1981	12792						75700			1,481,562.00	USD
71400	BGD	30079	B0392	ACTIVITY1	BUD	1981	10159						75700			-4,270,000.00	USD
75700	BGD	4000	B0392	ACTIVITY1	BUD	1981	12						75700			-94,548.00	USD
75700	BGD	30000	B0392	ACTIVITY1	BUD	1981	12792						75700			-1,481,562.00	USD
75100	BGD	30079	B0392	O1_2.15_PRO MGT	BUD	1981	10159						75100			6,780.00	USD
75100	BGD	30000	B0392	O1_2.15_PRO MGT	BUD	1981	12792						75100			10,897.30	USD
75100	BGD	30079	B0392	O2_1.11_PRO MGT	BUD	1981	10159						75100			64,614.20	USD
75100	BGD	30000	B0392	O2_1.11_PRO MGT	BUD	1981	12792						75100			54,661.00	USD
75100	BGD	30079	B0392	O3_1.11_PRO MGT	BUD	1981	10159						75100			9,746.50	USD
75100	BGD	30000	B0392	O3_1.11_PRO MGT	BUD	1981	12792						75100			3,833.00	USD
Total AWP budget 2020																2,340,977.00	

*S. Ray*



Find Next |



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Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00093426 | Year: 2020 | Report Date: February 01, 2020

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
1	BGD-00000091352	Shagufta Naz	Compilation of good LoGIC practices (Field visit + collection of evidence + Stories + publication of	Services	Communication / Advocacy Services	8,500	No	0	0		06-Jun-20
2	BGD-00000091353	Shagufta Naz	Compilation of good LoGIC practices by national Journalist (Field visit + collection of evidence + S	Individual Contract	Individual Consultants - National	5,250	No	0	0		15-Jun-20
3	BGD-00000091354	Shagufta Naz	LoGIC Branding Materials	Goods	Other Goods - Design innovate and produce LoGIC branding materials for CRF beneficiaries and the CMFs (i.e., LoGIC	50,000	No	0	0	20-Mar-20	
4	BGD-00000091355	Shagufta Naz	Conduction of social Audit	Services	Consultancy Services - Firms	50,000	No	0	0		25-May-20
5	BGD-00000091356	Shagufta Naz	Mid- term evaluation	Services	Consultancy Services - Firms	20,000	No	0	0		15-May-20
TOTAL						133,750			0		
Grand Total (Estimated Contract Value+ Amendment Value)						133,750					

*Shagufta Naz*  
Selina Shelley Khan  
Project Coordinator  
LoGIC Project

Bangladesh	
Selina Shelley Khan, Project Coordinator	
16-Jan-20	

Instructions:  
 - Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects  
 - If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.

Prompt ID	Project ID	Type of Procurement Action	Title of Procurement Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Multi-year contract/min USD		Is Amendment?	Amendment Value (USD)	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract Start Date (if Civil Works, I.C.)	Final Delivery Date of Goods/Services/Civil works/I.C.	End user of goods, services or works	Procurement Process Status	Remarks
BGD-0000091354	00093426	Goods	Printing & Publishing	Communications and Advocacy Services	LOGIC Branding Materials	Bulk	1	\$50,000.00	\$50,000.00	2020	2021	No	N/A	17/2/2020	20/3/2020	30/4/2020	Project	Not Started	
BGD-0000091352	00093426	Services	Individual Consultant (IC) - Intl.	Others	Compilation of good LOGIC practices by International Journalist (Field visit + collection of evidence + Stories + publication of 5 text stories)	Each	1	\$8,500.00	\$8,500.00			No	N/A	15/05/2020	15/6/2020	6/7/2020	Project	Not Started	
BGD-0000091353	00093426	Services	Individual Consultant (IC) - Local	Others	Compilation of good LOGIC practices by national Journalist (Field visit + collection of evidence + Stories + publication of 5 text stories)	Each	5	\$1,050.00	\$5,250.00			No	N/A	15/05/2020	15/6/2020	10/7/2020	Project	Not Started	
BGD-0000091355	00093426	Services	Consulting Firm Services	Others	Conduction of social Audit	Each	1	\$50,000.00	\$50,000.00			No	N/A	10/04/2020	25/5/2020	30/8/2020	Project	Not Started	
BGD-0000091356	00093426	Services	Consulting Firm Services	Others	Mid-term evaluation	Each	1	\$20,000.00	\$20,000.00			No	N/A	10/04/2020	15/5/2020	30/6/2020	Project	Not Started	
									\$133,750.00										



Selina Shelley Khan,  
Project Coordinator



Project Name: Local Government Initiative on Climate Change (LoGIC) Project, Procurement Plan - 2020

Agency: UNCDF	Bangladesh
Country Office	Selina Shelley Khan, Project Coordinator
Submitted by:	20/01/2020
Date:	

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 - Only include procurements to be done by UNDP for DIM, Management, support to-NIM projects  
 - If you need additional lines, right-click and "insert" rows, do not copy-paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Procurement Action	Title of Procurement Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Multi-year contract min USD	Is Amendment?	Amendment Value (USD)	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract Start Date (if Civil Works, I/C or Services)	Final Delivery Date of Good/Services/ Civil works/ I/C	End user of goods, services or works	Procurement Process Status	Remarks
LOGIC	00103900	Services	Consulting Firm	Others	Conduction of social Audit	N/a	1	\$16,000.00	\$16,000.00		No	N/A	10/04/2020	10/5/2020	30/5/2020	Project	Not Started	
	00104307	Services	Consulting Firm	Others		N/a	1	\$18,000.00	\$18,000.00		No	N/A	10/04/2020	25/4/2020	15/5/2020	Project	Not Started	
	00104307	Services	Consulting Firm	Others	Project Mid-term Evaluation	N/a	1	\$100,000.00	\$100,000.00		No	N/A	10/04/2020	28/4/2020	18/5/2020	Project	Not Started	
	00103900	Other Goods	Other Goods	Others	Installing Display Panel for Union Parishads (72 units, 15 ft x 10 ft) to share projects activity and results (7 districts and 72 Unions total 79 @ USD 1250 per unit)	Bulk	1	\$100,000.00	\$100,000.00		No	N/A	2/10/2020	03/10/2020	30/04/2020	Project	Not Started	
	00104307	Services	Workshop/Conference facilities	Workshop/ Seminar Cost (Location and/or Catering)	LoGIC Learning & Progress Sharing Workshop	Event	1	\$20,000.00	\$20,000.00		No	N/A	5/2/2020	5/15/2020	5/30/2020	Project	Not Started	
	00103900	Services	Local consultant	Others	Local consultant -Developing social audit methodology	N/A	1	\$15,000.00	\$15,000.00		No	N/A	2/1/2020	2/10/2020	3/25/2020	Project	Not Started	
	00103900	Services	International consultant	Others	Grants assessment for MPTB	N/A	1	\$15,000.00	\$15,000.00		No	N/A	3/4/2020	15/4/2020	1/4/2020	Project	Not Started	
Total Estimated 2020 Procurement Plan (USD)									\$284,000.00									

Selina Shelley Khan  
 Project Coordinator  
 LOGIC

Jesmuit Hasan  
 Programme Specialist  
 UNCDF, Bangladesh  
 IDB Bhaban, Agargaon, Dhaka

# UNDP Bangladesh Recruitment Plan - 2020

Project/Country Office: Local Government Initiative on Climate Change (LoGIC)

## 1. Position management- Existing Staff :

Name	Position	Annual Work Plan reference	Contract modality	Number of positions	Category/Band	Contract duration	Date of joining	End of Contract	Contract Extension	Funding availability
Asma Nargis Sultana	Programme Support Officer	Service Contract	SC	1	SB4	1 Year	31/01/2016	30/01/2019	30/01/2020	Yes
Selina Shelley Khan	Project Manager/Coordinator	Service Contract	SC	1	SB5/4	1 Year	17/9/2017	16/9/2019	17/9/2020	Yes
TM Selim	Monitoring Specialist	Service Contract	SC	1	SB4/3	1 Year	2-Oct-17	1-Oct-19	2-Oct-20	Yes
Md. Musa	District Climate Change Coordinator	Service Contract	SC		SB3/2	1 Year	2-Jan-18	1-Jan-20	2-Jan-21	Yes
Md Nurul Momen Siddique	District Climate Change Coordinator	Service Contract	SC		SB3/2	1 Year	2-Jan-18	1-Jan-20	2-Jan-21	Yes
Md Asadul Hoque	District Climate Change Coordinator	Service Contract	SC		SB3/2	1 Year	2-Jan-18	1-Jan-20	2-Jan-21	Yes
Shaikh Faisal Shah Ripon	District Climate Change Coordinator	Service Contract	SC		SB3/2	1 Year	2-Jan-18	1-Jan-20	2-Jan-21	Yes
Md.Mojibar Rahman	District Climate Change Coordinator	Service Contract	SC		SB3/2	1 Year	15-Apr-19	14-Apr-20	14-Apr-20	Yes
Sarfaraz Newaz	District Climate Change Coordinator	Service Contract	SC		SB3/2	1 Year	17-Nov-19	16-Nov-20	will extend if budget available	will extend if budget available
Md.Forhad Hossain	District Climate Change Coordinator	Service Contract	SC		SB3/3	1 Year	15-Dec-19	14-Dec-20	will extend if budget available	will extend if budget available
Proposed Joining -2020 : 01 position										
Ashoke Kumar Adhikary	Capacity Building and Policy Advocacy Specialist	Service Contract	SC	1	SB4/4	1 Year	1-Mar-20	17/9/2017	2-Mar-21	Yes



Selina Shelley Khan  
Project Coordinator  
LoGIC


# UNCDF Bangladesh Recruitment Plan - 2020

Project/Country Office: Local Government Initiative on Climate Change (LoGIC)

## 1. Position management- Existing Staff :

UNCDF:

Name	Position	Annual Work Plan reference	Contract modality	Number of positions	Category/B and	Contract duration	Date of joining/Probable date of joining	End of Contract	Contract Extension
Md. Enamul Haque	Operations Manager	Service Contract	SC	1	SB4/3	1 Year	12-Sep-17	16/9/2019	Depends on Availability of fund
Md. Humayun Kabir	MIS Officer	Service Contract	SC	1	SB3/4	1 Year	12-Jan-20	11-Jan-21	Depends on Availability of fund
Shagufta Naz	Admin & Finance Associate	Service Contract	SC	1	SB3/3	1 Year	17/9/2019	16/9/2020	Depends on Availability of fund
Md. Zahirul Islam	Knowledge Management & Communication Officer	Service Contract	SC	1	SB3/3	1 Year	15-Feb-19	14-Feb-20	Depends on Availability of fund
Md. Nurul Islam Sarker	District Grants Monitor and Facilitators (Sunamgoni)	Service Contract	SC	1	SB3/2	1 Year	1-Feb-18	31-Jan-20	Depends on Availability of fund
Khokon Kumar Kundu	District Grants Monitor and Facilitators Kurigram	Service Contract	SC	1	SB3/2	1 Year	15-Feb-18	14-Feb-20	Depends on Availability of fund
Soheli Chakma	District Grants Monitor and Facilitators Barguna	Service Contract	SC	1	SB3/2	1 Year	9-May-18	8-May-20	Depends on Availability of fund
Ferdousi Sharmin	District Grants Monitor and Facilitators Bagerhat	Service Contract	SC	1	SB3/2	1 Year	16/5/2018	15/5/2020	Depends on Availability of fund
Md. Asadul Hoque	District Grants Monitor and Facilitators Khulna	Service Contract	SC	1	SB3/2	1 Year	12-Jun-18	11-Jun-20	Depends on Availability of fund
Mohammad Helal Uddin	District Grants Monitor and Facilitators Bhola	Service Contract	SC	1	SB3/2	1 Year	24-Sep-18	23-Sep-20	Depends on Availability of fund
Ferdaush Ara Urme	District Grants Monitor and Facilitators Patuakhali	Service Contract	SC	1	SB3/2	1 Year	25-Aug-19	24-Aug-20	Depends on Availability of fund
Proposed recruitment : 01 position									
01 position	Project Assistant	Service Contract	SC		SB2/2	1 Year	1-Mar-20		Depends on Availability of fund

  
Selina Shelley Khan  
Project Coordinator  
LoGIC


  
**Jesmul Hasan**  
Programme Specialist  
UNCDF, Bangladesh  
IDB Bhaban, Agargaon, Dhaka



# Local Government Initiative on Climate Change (LoGIC) Project

## Communications Action Plan 2020 (January to December)

Target Audience	Activities and tools	Time frame	Expected Result	Budget (USD)	Responsible
All Stakeholders	3 Video stories on LoGIC vulnerabilities, intervention and Results	Feb-March	LoGIC project is visible to all stakeholders	6,000.00	LoGIC coms with support from CO Coms
Community people and Facilitators	IEC materials for community, school children and booklet for CMF (Posters, Leaflet/ Flyer etc.)	April	Awareness on LoGIC project is built in the community	7,000.00	LoGIC coms with support from team and CO coms
Inhabitants of project districts	Display Boards at the UP (72 units 15x10 ft) @ USD12500 (Digital)	April	Awareness messages on project activities and results are well displayed	98,750.00	LoGIC coms with support from procurement
All Stakeholders	Branding through providing 17000 special aprone/ Vests among the CRF beneficiaries	May	LoGIC message is disseminated through CRF beneficiaries	50,000.00	LoGIC coms with support from procurement
All Stakeholders	LoGIC website fully operationalised to share activities and results	January	LoGIC information and results are disseminated	-	LoGIC coms, PMU team, CO Coms
Inhabitants of project districts	Awareness raising messages and PSA in the districts under Community Radio network	July-Dec	Awareness Raising	8,000.00	LoGIC coms, PMU team, CO Coms
Media and prominent personalities	Message on project's activities and results (Media visits) and orient media	August-Sept	Information dissemination	10,000.00	LoGIC Coms and CO Coms
All Stakeholders	Compilation of good LoGIC practices by an International Journalist (visits, 5 stories on different topics)	October	Information dissemination	25,000.00	LoGIC Coms, CO coms
All Stakeholders	Publication of 2 Knowledge booklets on LoGIC innovative approaches (PBCRG and CRF)	November	Information dissemination	5,000.00	PMU
All Stakeholders	Production of promotional materials (Pen, pend drive, Mugs, bags)	March	Project promotion	10,000.00	PMU
All Stakeholders	Printing of Folder, factsheets etc	January	Information dissemination	2,500.00	PMU
UNV	Hiring a UNV to support documentation and digital dissemination	Feb-March	Project resultat documentation	7,000.00	Coms
			<b>TOTAL</b>	<b>229,250.00</b>	

  
 Selina Shellel Khatun  
 Project Coordinator  
 LoGIC Project

## Gender Action Plan 2020-LoGIC

Actions	Type of Actions	Person/Unit Responsible	Timeline	Budget allocation	% spent for GE	Remarks
Cash Grants support to 9072 poor and vulnerable women for climate adaptive livelihoods and economic empowerment	Transfer of grants to bank account of women	PMU	March-April 2020	3,159,800	100%	
Training for 9072 women CRF beneficiary on Climate Adaptive Livelihoods	Training	District/NGO	April-June 2020			NGO part
Ensure bank account opening of 16660 CRF women beneficiaries and promote financial inclusion	Discussion and facilitation	District/NGO	Jan-Dec 2020			NGO part
Training of selected 16660 women CRF beneficiaries on developing household risk reduction action plan	Training	District/NGO	Jan-Dec 2020			NGO part
Training for selected vulnerable households on business plan and value chain	Training	District/NGO	April-June 2020			NGO part
Organize meeting with SMEs & private sectors with CRF beneficiary HH to make linkage the off-farm women producers	Meeting	District/NGO	July-Aug 2020			NGO part
Branding through 16660 women CRF beneficiaries (LoGIC Apron) to support gender awareness	IEC	PMU	June 2020	50,000	50%	
Observe International Women's day	Campaign	PMU		1,000	100%	
		Total		3,210,800		

### Proposed Indicators:

- % of annual development plan budgets of target UPs spent on gender responsive climate change resilience actions
- % of 72 UPs that conduct Ward Shavas that address formulation of climate risk integrated LDPs
- % of 72 UPs where annual/5-year's development plans (LDP) address the climate risks for women, poor and marginalized people
- % of target vulnerable households (women, poor and marginalized people) who benefit from CCA finance

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- % of women, poor and marginalized people in target UPs participating in Ward Shavas
- Level of participation of women, poor and marginalized people in Ward Shavas in target UPs (Segregated data)
- % of 648 ward shavas that have included women's issues
- Number of women, poor and marginalized people in target union are trained on climate change adaptation, disaster preparedness and local level planning process.
- % of target vulnerable households (women headed) have planned for any of climate adaptive livelihood options
- % of households (women headed) implementing risk reducing practices/actions to improve resilience to climate change as a result of CRF assistance

*Selina Shelley Khan*  
Project Coordinator  
Logic Project

*Frank*

# Local Government Initiative on Climate Change (LoGIC)

## Monitoring & Evaluation Plan

Activities (ProDoc)	Sub-Activities (ProDoc)	Project Workplan	Description	Unit	Budget (USD)	Time frame			
						Q1	Q2	Q3	Q4
1.3. Community resilience fund operationalised to finance community based innovative solutions for households through the CSOs and local institutions	1.1.1 Developing and implementing programme for vulnerable households to transfer skills, knowledge and technology for resilience building	Refresher Training on ATM protocol, Web based MIS for UP Secretary and Union Facilitator	Mid term Evaluation	Study	60,000				
		Implementation of ATM on a regular basis (Data collection from each HH monthly and Union Parishad fortnightly)	7 District x 35 participants each x 1 day @ Tk.3000 per participant	Training	10,000				
2.4. CCA-DRR financing at local level enhanced by the active participation and scrutiny of communities CSOs and local institutions	2.4.3 Inclusion of monitoring, reporting and verification (MRV) into PMU.	Data collection cost included in partner NGO budget	Data collection cost included in partner NGO budget	Data collection					
		Training workshop on project monitoring system for DDLG & Project Staff at Dhaka	2 days residential workshop x 30 persons @ Tk.25000 per participant	workshop	12,769				
		Quarterly progress review meeting at Dhaka	30 persons x 2 days residential @ Tk.25000 per participants (Participated by LGD, DDLG, NGO, UNDP /UNCDF & Project team)	Meeting	14,355				
		Field Monitoring visits by Project staff, UNDP, UNCDF, LGD representatives	Lump sum \$5000 per quarter	Monitoring visit	20,000				
		Annual Progress Review	Hiring Firm for Annual Progress Review @ \$19159	Study					
		Monitoring Specialist	Salary of Monitoring Specialist @ \$3400 per month	Salary	40,800				
		MIS Officer	Salary of MIS Officer @ \$1720 per month	Salary	20,640				
Total=					178,564				

*Selina Shelley Khan*  
Project Coordinator  
LoGIC Project

*Frank*

# RESOURCE MOBILIZATION ACTION PLAN

Local Government Initiative on Climate Change (LoGIC) Project

LOCAL GOVERNMENT DIVISION (LGD)

MINISTRY OF LOCAL GOVERNMENT, RURAL DEVELOPMENT & COOPERATIVES

Target Partner	Expected funding (+X% or \$Y from \$Z in YYYY)	Targeted area(s) of cooperation* (Linked to new Strategic Plan) (*Can also name the titles of associated projects)	Concrete actions and timing for engagement (Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)	Responsible CO Unit/Person (And supporting unit/persons if any)
EU and SIDA	\$ 10m	Community Resilience Fund (CRF), Capacity Building of project beneficiaries and others.	Draft concept note has been developed and primary commitment from donors received on Top Up funding.	AKM Mamunur Rashid/LoGIC project PMU

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# Meeting Minutes on Annual Work plan of LoGIC for Year 2020

Project: LoGIC project

Meeting date: 22 December 2019

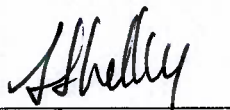
## Agenda:

1. Progress Review of the project activities planned in 2019
2. Annual Work Plan for 2020 along with procurement/HR issues.
3. Budget/Resources and Expenditure status review of the project till 30 November 2019
4. Challenges and possible solutions of implementing CRF and PBCRG in the field.
5. AoB

## Participants:

1. AKM Mamunur Rashid, Climate Change Specialist, UNDP
2. Ms. Selina Shelley Khan, Project Coordinator, LoGIC Project
3. Mr. Enamul Haque, Operations Manager, LoGIC Project
4. Mr. T M Selim, M&E Specialist, LoGIC Project
5. Mr. Ashoke Kumar Adhikary, Capacity Building and Policy Advocacy Specialist, LoGIC Project
6. Mr. Zahirul Islam, Knowledge Management and Communication Officer, LoGIC Project
7. Ms. Shagufta Naz, Finance and Administrative Associate, LoGIC Project

Agenda	Discussion	Action Points
Progress Review of the project activities planned in 2019	Project team reviewed the progress of the implementation of planned activities of 2019. The project completed two main delivery of 2019 which are 2 <sup>nd</sup> tranche of 1 <sup>st</sup> Round CRF and 1 <sup>st</sup> Tranche of 2 <sup>nd</sup> Round CRF. Also progress of PBCRG scheme implementation status was reviewed in the meeting.	Project will plan and will extend field monitoring for reviewing CRF and PBCRG implementation.
Annual Work Plan for 2020 along with procurement/HR issues	The project team reviewed the draft activity plan and recommended changes as required which were addressed in the final AWP 2020. In addition, requirement of procurement for 2020 were also sorted out in the meeting for inclusion in the AWP 2020.	Recommended activities and requirement of procurement items will be incorporated the AWP 2020.
Budget/Resources and Expenditure status review of the project till 30 November 2019	The project team also reviewed the expenditure status of 2019 and budgetary allocation available considering the cumulative expenditure till 2019 to find out available resources from multiyear budget that can be used in 2020 for planned programme implementation.	The AWP 2020 will be prepared based on the available resources from the approved multiyear budget of the project.
Challenges and possible solutions of implementing CRF and PBCRG in the field.	The project team discussed about the challenges of CRF implementation in the fields such as bank account opening of beneficiaries and transfer of CRF to beneficiaries group account for Round 2 and transfer of 1 <sup>st</sup> round CRF from individual account to group account.	The project team will work closely with bank for ensuring the timely transfer of CRF.
AoB/Others		



Selina Shelley Khan  
Project Coordinator-LoGIC Project



AKM Mamunur Rashid  
Climate Change Specialist, UNDP



UNDP Bangladesh  
Local Government Initiative on Climate change (LoGIC)

<b>Key Result 2020</b>	
<ol style="list-style-type: none"> <li>17000 most climate vulnerable households (80% women headed) demonstrated pathway to graduate from vulnerabilities to resilience regime.</li> <li>72 Union Parishads mainstreamed climate actions into Local Development Plan (LDP) implementation.</li> <li>LoGIC has leveraged excess amount of money outside project sources for climate actions.</li> <li>17000 most climate vulnerable households get access to financial inclusion.</li> </ol>	
<b>AWP 2020 Targets</b>	
<b>17000 most climate vulnerable households (80% women headed) demonstrated pathway to graduate from vulnerabilities to resilience regime.</b>	<b>Target 2020</b>
• Number of target vulnerable households (women headed) have planned for any of climate adaptive livelihood options	100%
• Number of households (women headed) implementing risk reducing practices/actions to improve resilience to climate change as a result of CRF assistance	100%
<b>72 Union Parishads mainstreamed climate actions into Local Development Plan (LDP) implementation.</b>	
• % of target UPs where annual development plans include schemes to build climate change resilience	100%
• % of Ward Shavas that integrate CCA solutions into their plan to support the most vulnerable households.	60%
• % of annual development plan budget in target UPs that is directed towards building climate change resilience	30%
<b>LoGIC has leveraged excess amount of money outside project sources for climate actions</b>	
• % of target UPs mobilized resources beyond PBCRG for climate actions	50%
• % of target vulnerable households managed money in addition with CRF to implement climate adaptive livelihood options	40%
<b>17000 most climate vulnerable households get access to financial inclusion</b>	
• % of target vulnerable households have bank account and at least two transactions in a year	100%
• % of target vulnerable households have savings in own bank account	50%
• % of target vulnerable households secured bank loan for better investment	30%

  
**Selina Shelley Khan**  
 Project Coordinator  
 LoGIC Project