

Clearance Certification
**Project Document/
Project AWP 2020**



SHORT TITLE : NUPRP

PROJECT NUMBER:

Award ID: 00084928

Project ID: 00092722

(I) SUBMITTING PROGRAMME MANAGER :

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page. ☒
2. All relevant parties are in agreement with the revision:
 - as is indicated in the justification, or ☒
 - as per signature(s) obtained on the cover page, or
 - as per written agreement as has been referenced in relevant signature block. ☒
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached. ☒
4. The cover page and budget are according to standard format. ☒

Signature: 

Date:

11.02.2020

(II) CLUSTER HEAD :



I have reviewed and hereby recommend approval of **AWP 2020 Version A** :

Signature: 

Date:

11/02/2020

(III) PARTNERSHIP CLUSTER :

CLEARANCE FROM DESK OFFICER:	CLEARANCE FROM ARR:
<input checked="" type="checkbox"/> I have verified the attached submission and confirm that this Project AWP 2020 is in accordance with existing rules.	Recommendation for approval
<input type="checkbox"/> Justification for return	
Signature:  Date: 11/02/2020	Signature: _____ Date: 13.02.2020

Recommended/Approved by DRR

Approved by RR/DRR

Note: Please return Approved Budget Revision to Partnership Cluster who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.

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UNDP Bangladesh
2020 Annual Work Plan (AWP) Review Checklist

Award ID: 00	Project ID: 00	Title: <u>NUPRP</u>
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Format and General Issues:		Yes	No	N/A
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	X		
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	X		
3	AWP Planning meeting conducted	X		
4	Minutes of the Appraisal/Review meeting attached	X		
5	Annual/Mid year Review Meeting conducted	X		
6	Annual HR, Procurement and Communications plans are prepared and attached with AWP	X		
7	Resources are available to support the AWP	X		
8	AWP is approved by the Implementing Partner, if applicable	X		
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable			X
10	Signature of the Project Manager/NPD available in the AWP	X		

Results Related Issues:		Yes	No	N/A
1	The AWP reflects overall priorities of the year	X		
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	X		
3	The activity lines spell out the geographic location wise intervention	X		
4	Possible areas of collaboration with other projects have been considered in project activities	X		
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	X		
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans			X
7	A one page summary of intended/achievable results is attached	X		
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework	X		
9	M&E plan attached and adequately budgeted in the AWP	X		
10	Field monitoring plan attached (for field-based project only)			X
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	X		
12	Gender Marker is attributed in ATLAS	X		
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	X		
14	Baseline, Target and Deliverables for 2020 are aligned to the Results Framework	X		
15	Baseline data for each indicator have been collected	X		
16	Annual target for each indicator has been set	X		
17	3 to 5 annual key results have been identified and attached	X		
18	The Targets and baselines are gender-disaggregated where a population group is being measured	X		
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	X		
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out	X		
21	Knowledge Management has been planned and budgeted	X		
22	Generation and use of evidence – from monitoring, research and/or evaluation – has been considered	X		
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	X		

Resources Related Issues:		Yes	No	N/A
1	Total proposed budget for the AWP does not exceed approved total project budget	X		
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	X		
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	X		
5	Updated list of Equipment assets with the project/Programme showing UNDP assets			X
6	The summary page reflects the resources	X		

Remarks/Comments (including justification for returning to Programme cluster):

Submitted by the Project:

Date:

Cleared by Programme Cluster:

Cleared by Partnerships Cluster:

Date:

Date:

Signed by DRR/RR:

Date: 13.02.2020.

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United Nations Development Programme Budget Revision Version: I

Project Title: National Urban Poverty Reduction Programme (NUPRP)

Expected UNDAF/CPD Outcome(s): UNDAF/CPD-2017-20: Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress

Start Date: 01 October 2016

End Date: 28 February 2022

Implementing Partner: LGD

Brief Description

The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 6 million poor people living in cities and towns in Bangladesh, and be open to all City Corporations and Class A Pourashavas. NUPRP will initially focus on up to 36 cities/ towns in two phases throughout 2016-2022; this project will contribute to ensure a sustainable improvement in the livelihoods and living conditions of up to 6 million poor people living in urban areas which are detailed in five Outputs. These being: 1) Strengthened pro-poor urban management, policy and planning 2) Strong Community organisations and an effective voice for the urban poor 3) Improved economic and social well-being for the urban poor 4) More secure tenure and housing finance for the urban poor and 5) Improved resilient infrastructure in, an serving, low income settlements. The ultimate intended beneficiaries of this intervention are the poor and vulnerable urban people, now and in future years. Based on evidence outlined in the previous UPPR reviews and similar types of urban interventions in Bangladesh, the NUPRP reasonably expects a wide range of benefits to result from the interventions at fiscal, meso and macro level. Given the ever expanding size of the urban centres and the populations that will be linked to employment opportunities, interventions targeting urban poor people should affect overall economic growth, income inequality, employment and the poverty situation.

Programme Period: October 2016 – February 2022

Key Result Area: UNDAF/CPD-2017-20

Atlas Award ID: 00084928

Project ID: 00092722

Start Date: 01 October 2016

End Date: 28 February 2022

PAC Meeting Date: 29 June 2016

Management Arrangements: NIM

Summary of UNDP and Cost-Sharing inputs [as per attached budget]


	Previous	Revised	Increase/ (Decrease)
TRAC:	1,000,000	1,350,000	350,000
GoB:	13,000,000	13,000,000	-
Cost Sharing:			
DFID	83,000,000	75,468,325	(7,531,675)
Unfunded	15,000,000	22,181,675	7,181,675
Total:	112,000,000	112,000,000	-

Justification for Budget Revision

The attached budget has been revised for the following reasons:

- To incorporate 2020 allocation as well as to reflect reduction of DFID total allocation due to exchange loss.
- To incorporate additional TRAC \$ 350,000 due to allocate \$ 200,000 grants to Korail Slum in 2017 according to senior management decision and \$ 150,000 to support GoB led subsidized housing intervention.
- However the overall project budget has not been increased or decreased on the above charges.


Agreed by (NPD):


Abdul Mannan
 National Project Director
 Livelihoods Improvement of
 Urban Poor Communities (LIUPC) Project



Date:

05/02/20

Agreed by (UNDP):


 13/02/20

Date:

Atlas Project ID: 00092722 Atlas Output ID: 00084928	<p align="center">Annual Work Plan (AWP) for 2020: Version I</p> <p align="center">National Urban Poverty Reduction Programme-NUPRP</p>			
Project/Programme Title:	<p>UNDAF Outcome:</p> <p>Outcome 2: Enhance effective management of the natural and manmade environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups;</p> <p>Outcome 3: Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress;</p> <p>Applicable Output(s) from the UNDP Strategic Plan:</p> <p>Output 1.1.2 (Poverty) Marginalized groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs;</p> <p>Output 3.3.1 (Resilience) Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention</p> <p>CPD Outcome:</p> <p>1. Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress;</p> <p>3. Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups</p> <p>CPD Output(s):</p> <p>Output 1.1: The Government has knowledge and skills to better target remaining pockets of poverty and expand opportunities for women to contribute to and benefit from economic progress</p> <p>Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes</p> <p>Output 3.1: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies</p>			

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Budget Code	Budget Description	Amount (USD)	
Components or major Interim Results of the project : To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
Atlas Activity # 1: Strengthened pro-poor urban management, policy and planning Indicator: Level of engagement by Municipalities and City Corporations for inclusive climate resilient urban development (mahallah and poor settlement mapping, community action planning, city-wide plans and budgets). Baseline: 0 (November 2017) Target: High - 5, Medium - 10, Low - 5 (December 2020) Indicator: Number of Paurashava with functional decentralized committees (Disaster Management Committee/Town Level Coordination Committee/Ward Committee) with representation from Town Federation/CDC Clusters/CDCs. Baseline: 0 (November 2017) Target: 20 (Dec 2020) Indicator: Number of Cities/Towns with Pro Poor and Climate Resilient Urban Strategy under implementation Baseline: 0 (November 2017) Target: stag1-16, stage-8 (Dec 20)	1.1 Activity Result: Conducting participatory poverty mapping and assessments										
	1.1.1 Conduct Participatory Poverty Mapping (Mahalla and Resources Mapping , and Urban Poor Settlements Mapping)	X	X			UNDP	30000	00551	72100	Contractual Services-Companies	97,687
	1.1.2 Prepare Ward Poverty Atlas and Urban Poverty Profile (UPP)	X	X			UNDP	30000	00551	72100	Contractual Services-Companies	107,010
	1.1.3 Assess Institutional and Financial Capacity (IFCA) of the local government	X	X	X		UNDP	30000	00551	72100	Contractual Services-Companies	-
	1.1.4 Conduct Coordination and Standing Committee Assessment of the Local Government	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.1.5 Map donor efforts in the city		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.1.6 Purchase GIS software for HQ and Field Staffs		X			UNDP	30000	00551	72800	Acquis of Computer Software	4,235
	1.2 Activity Result: Building consensus understanding on poverty										
	1.2.1 Share Ward Poverty ATLAS	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.2.2 Conduct City Context Workshop	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
1.2.3 Share Urban Poverty Profile (UPP) with city stakeholders	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-	
1.2.4 Share mapping donor efforts findings with local government	X		X		UNDP	30000	00551	75700	Training, Workshops and Confer	-	
1.2.5 Develop video documentary on participatory mapping process (From participatory poverty mapping to city poverty reduction strategy)	X	X			UNDP	30000	00551	72100	Contractual Services-Companies	2,338	
1.3 Activity Result: Developing Strategies and Plans											
1.3.1 Develop City Poverty Reduction Strategy	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Code	Amount (USD)
Components or major Interim Results of the project ; To be shown as Activities in Atlas 2020 Target/Deliverables: A. Participatory mapping and poverty assessment: 11 cities B. Institutional and Financial Capacity Assessment: 20 cities C. Climate Change and Vulnerability Assessment: 20 cities D. Reactivating/forming coordination and standing committees: 20 cities E. Training to councilors and key city officials on planning and governance components: 20 cities	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
	1.3.2 Develop LGI Capacity Building Plan		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	1.3.3 Develop Local Tax Revenue Strategy	X	X			UNDP	30000	00551	75700	Local Consultants
	1.3.4 Develop Pro Poor and Climate Resilient Urban Strategy		X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies
	1.3.5 Develop donor coordination Strategy		X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer
	1.3.6 Develop Ward Poverty Action Plan by aggregating CAPs and Feed into City Development Plan (Critically under developed Wards are priority)		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4 Activity Result: Implementation of Plans and Strategies									
	1.4.1 Form and activate/reactivate Ward Committee (Paurashavas only)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.2 Form and activate/reactivate Town-Level Coordination Committee (TLCC) (Paurashavas only)	X				UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.3 Form and activate Standing Committees (SC on Women and Children, SC on Disaster Management, and SC on Poverty Reduction and Slum Development) and Disaster Management Committees (DMC)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.4 Support LG to make the Ward Committees functional (Paurashavas only)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.5 Support LG to make the Town Level Coordination Committee functional (Paurashavas only)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.6 Support LG to make the Standing Committees functional	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.7 Form and activate CSC/TS/C, CPB/TPB, and PIC	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.8 Conduct training/orientation for the members of Programme Implementation Committee (PIC)	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.9 Conduct training/orientation for the members of CSC/TS/C, and CPB/TPB	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.10 Train the Ward Committee members to build the capacity of the committees (Paurashavas only)	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.11 Train the Town Level Coordination Committee members to build the capacity of the committees (Paurashavas only)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.12 Train the standing committee members to strengthen the committees		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.13 Conduct capacity building Trainings/workshops/meetings for the project, municipal staffs and other relevant stakeholders on governance, management, resilience and pro-poor planning etc.	X				UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.14 Develop training materials for conducting training for the municipal staffs, coordination and standing committee members	X				UNDP	30000	00551	71300	Local Consultants
	1.4.15 Support local government for establishing/enabling Information and Grievance Redress Cell (IGRC), Citizen Charter, One-Stop-Service booth, etc.			X		UNDP	30000	00551	75700	Training, Workshops and Confer
	1.4.16 Develop Training Module for the Disaster Management Committees and train the members of the Disaster Management Committee of the City Corporation and Paurashava		X	X		UNDP	30000	00551	75700	Contractual Services-Companies
										23,529

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget				
		Q1	Q2	Q3	Q4			Donor	Budget Code	Amount (USD)		
Components or major Interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be Included In Atlas											
	1.4.17 Support regular meetings of the management structures (CSC/TSC, PIC) of the towns and cities to track progress and achieve the project's goals and objectives	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-	
	1.4.18 Form, activate and build capacity of the National-level CDC Town Federation to ensure sustainability of the community organizations and the pro-poor community led activities		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	6,500	
	1.5 Activity Result: Supporting local and national level policy/advocacy related activities											
	1.5.1 Organize/Support urban related national days (like World Habitat Day (October-1st Monday), World Cities Day (October 31st), and World Town Planning Day (November 8th) etc.)			X		UNDP	30000	00551	72600	Training, Workshops and Confer	-	
	1.5.2 Organize exchange visit (4 regional) for learning sharing of improved municipal/urban governance	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-	
	1.5.3 Enhance institutional capacity of MAB to influence national and city level urban policies and networking	X	X	X		UNDP	30000	00551	72600	Grants	70,000	
	1.5.4 Develop Policy briefs to integrate Urban Chapter in the 8th Five Year Plan (8FYP)		X			UNDP	30000	00551	71300	Local Consultants	11,765	
	1.5.5 Exchange sharing of the best practice of LIUPCP in the World Urban Forum		X			UNDP	30000	00551	75700	Training, Workshops and Confer	25,000	
	1.5.6 Organize Bangladesh Urban Forum towards influencing implementation of New Urban Agenda				X	UNDP	30000	00551	75700	Training, Workshops and Confer	29,412	
	1.5.7 Organize City/Regional Urban Forum to localize and influence the New Urban Agenda / Declaration of Bangladesh Urban Forum		X			UNDP	30000	00551	75700	Training, Workshops and Confer	23,529	
	1.5.8 Conduct international study / exposure visit for Mayors and government officials on improved urban governance		X			UNDP	30000	00551	75700	Training, Workshops and Confer	25,000	
	1.5.9 Enhance local tax revenue collection of the local government through improving tax collection system and building capacity of the local government		X	X		UNDP	30000	00551	72100	Contractual Services-Companies	50,000	
	1.5.10 Enhance capacity and governance of the city authority through effective placement of the citizen report card as part of the municipal social auditing system				X	UNDP	30000	00551	72100	Contractual Services-Companies	30,000	
	1.5.11 Enhance capacity of journalists to cover and highlight urban issues (Journalism Media Training & field trips (20 persons in one batch and in each city/town)			X	X	UNDP	30000	00551	72100	Contractual Services-Companies	25,000	
	1.5.12 Enhance capacity and improve communication skills of LGI Staff to disseminate public information and ensure accountability for the urban poor (Central level training)					UNDP	30000	00551	72100	Contractual Services-Companies	30,000	
	1.5.13 Enhance institutional capacity of BUF to influence national and city level urban policies and networking					UNDP	30000	00551	72100	Contractual Services-Companies	30,000	
	Senior Policy and Advocacy Advisor		X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	30,000	
	Urban Planning and GIS consultant		X	X		UNDP	30000	00551	71300	Local Consultants	20,000	
	Community Organizer Honoraria		X	X	X	UNDP	30000	00551	71300	Local Consultants	12,000	
	1.6 Activity Result:Technical Assistance		X	X	X	UNDP	30000	00551	71500	UN Volunteers	450,000	
	Urban Planning and Governance Coordinator					UNDP	30000	00551	71400	Contractual Services - Indivd	36,324	
	Governance & Mobilization Expert-Field		X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	85,368	
	City Liaison Coordinator		X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	165,360	
	Information and communication officer-BUF		X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	19,080	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description
Components or major interim Results of the project ; To be shown as Activities in Atlas <										

EXPECTED OUTPUTS		PLANNED ACTIVITIES		Timeframe			Responsible Party	Fund Code	Planned Budget			
Components or major interim Results of the project ; To be shown as Activities In Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4	Donor			Budget Code	Budget Description	Amount (USD)	
Components or major interim Results of the project ; To be shown as Activities In Atlas CDC Cluster: 0 (October 2017) Federation: 0 (October 2017) Target: CDC: 50% (Dec. 2020) CDC Clusters 40% (Dec. 2020) Federation: 50% (Dec. 2020) Indicator 2.2: Percentage of CDCs implementing Community Actions Plans (CAP) based on the Guidelines. Baseline: 0 (October 2017) Target: 45% (Dec. 2020) Indicator 2.3: Number of Savings & Credit Group (SCG) members and their effectiveness to address shocks and stresses. Baseline: TBD (Dec 19) Target: 2,16,400, SCG-16,200 (Dec. 20)	b) CDC Clusters	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-	
	c) Town Federation	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-	
	2.2.Activity Result: Establish new Community Organisations i.e. PGs, CDCs and CDCs Clusters & Federation										-	
	2. 2. b) Form new Primary groups (PG)	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-	
	2.2. c) Form new Community Development Committee (CDC)	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-	
	2.2. d) Formation of CDC Clusters	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-	
	2.2.e) Formation of Federation in new Towns	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-	
	2.3. Establish SHG by Peoples With Disability (PWD) pilot basis a		X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.3. Develop city specific Capacity building Plan (Training Gantt Chart)											
	2.4. Conduct PG's members profiling (PG registration: Old+New) with technical inputs from M4i	X	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	
2020 Target/Deliverables:	2.5. Activity Result: Identify community demands and potential solutions through Participatory Community Action Planning (CAP)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-	
	2.5.1. Train project staff to build their capacity on CAP at City/Town level	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-	
	2.5.2. Conduct CAP/Re-CAP workshop with CDCs	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-	
	2.5.3. Organize ward consultation workshop to integrate CAP findings in the critically developed Wards only 5 towns/Cities as pilot	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-	
	2.5.4. Conduct Consultation workshop to intergrate CAP findings in the POP/City Annual Plan	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-	
	2.6. Activity Result: Strengthening capacity of Project Staff										-	
	2.6.1. TOT on Community Score Card tools and Methods for project staff	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	3,381	
	2.6.2. TOT on Vision, Mission and Goals development workshop for Federation and Clusters					UNDP	30000	00551	75700	Training, Workshops and Confer	2,137	
	2.6.3. TOT on Capacity development Action Planning workshop for Federation and Clusters	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	1,690	
	2.6.4. TOT on Organizational Development and Management for Federation	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	1,690	
	2.6.5. TOT on Partnership & effective collaboration for sustainability	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	3,381	
	2.6.6. Refreshers Training on Community Mobilization Process and Community Action Plan (CAP)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	3,381	
	2.6.7. Train project staff (i.e COs, CFs, Experts, TMs and LG officials) on Disability inclusion at City/Town Level	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-	
											-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Code	Amount (USD)
Components or major Interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included In Atlas									
	2.7. Activity Result: Strengthening capacity of Community Structures									-
	2.7.1 Conduct capacity building Training for leaders of Community Organisation's (PGs, CDCs, Clusters, Federations) on mandatory training courses (10+/-) as per needs of the individual city's context and targets	X	X	X	X	UNDP	30000	00551	75700	-
	2.7.2. Train leaders of community organizations (CDCs, Clusters & Federation) on disability inclusion	X	X	X	X	UNDP	30000	00551	75700	-
	2.7.3. Train leaders of community organizations on Gender Awareness					UNDP	30000	00551	75700	-
	2.8. Activity Result: Establish legal entity of CDC clusters and Town Federation									-
	2.8.1. Ensure government registration of matured CDC Clusters		X	X		UNDP	30000	00551	75700	-
	2.8.2. Ensure government registration of Town Federation	X	X			UNDP	30000	00551	75700	-
	2.9. Activity Result: Establish and Strengthening Accountability of Community leaders									-
	2.9.1. Form Social Audit Committees									-
a) Establish a strategic partnership with PKSF/MFIs for Technical support on Savings & Credit management b) Conduct SWOT Analysis of Savings & Credit Component of 7 Cities/Towns c) Formation of 8048 new Savings and Credit Groups (SCGs) d) Capacity building of project staff by organizing 4 TOTs e) Conduct 668 batches capacity building training for the leaders of community organizations f) Conduct Annual Savings and Credit Audit of 2000 CDCs g) Digitalize Savings & Credit information of 2000 CDCs by establishing software at city/town level h) Develop operational Manual, training guidelines and modules on savings and Credit Programme	2.9.2. Conduct Orientation for Social Audit Committee members (SAC)	X	X	X	X	UNDP	30000	00551	75700	-
	2.9.3. Form Community Purchase Committees (CPC)	X	X	X	X	UNDP	30000	00551	75700	-
	2.9.4. Conduct Orientation for Community Purchase Committees members (CPC)	X	X	X	X	UNDP	30000	00551	75700	-
	2.9.5. Conduct Community Score Card (CSC) assessment (Sampling basis)	X	X	X	X	UNDP	30000	00551	75700	-
	2.9.6. Establish Beneficiaries Feedback Mechanism under M4i	X	X			UNDP	30000	00551	75700	-
	2.10. Activity Result: Strengthen democratic practices of Community Organisations to improve accountability and Transparency	X				UNDP	30000	00551	75700	-
	2.10.1. Ensure inclusion leadership position of PWD in the bi-laws/Constitution of Community Organizations (CDCs, Clusters & Federation)	X	X			UNDP	30000	00551	75700	-
	2.10.2. Organize Annual election of Community Organisations		X	X	X	UNDP	30000	00551	75700	-
	a) CDCs to conduct election		X	X	X	UNDP	30000	00551	75700	-
	b)CDCs Clusters to conduct election		X	X	X	UNDP	30000	00551	75700	-
c) Town Federation to conduct election		X	X	X	UNDP	30000	00551	75700	-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget					
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)		
Components or major/Interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas												
	2.11. Establish and Strengthening Partnerships, Linkages and Collaboration between Community Structures and Other Service Providers in the city/Town level		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.11.1. Develop Partnerships Training Guideline		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.11.3 Train Leaders of CDCs Clusters and Town Federation on Partnership and linkage building		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.11.4. Mapping to identify potential Service Providers to build partnerships at city/town level		X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.11.5. Establish networking with DPO, Service Agencies on PWD (Therapy centre, trauma centre, One Stop Crisis Centre) at town/City level	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.12. Activity Result: Establish progress review mechanism for Outputs -2	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.12.1 Conduct Monthly planning and progress review meeting with CFS/COs/Experts	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.12.2 Conduct Annual Planning, Progress and Lessons learned workshop	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.13. Publication of Training Modules, IEC materials for Field staff and counterpart	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.13.1. Hire Firm/IC for Proof Reading of Training Modules (English & Bengali)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	7,500		
	2.13.2. Publish Training Modules and Guidelines (Bengali) through procurement process	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	15,000		
	2.13.3. Hire IC to Develop video documentary on Sustainability of Community Structures and Community Managed Savings & Credit Mechanism	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	10,714		
	2.14. Estblsh Multipurpose Community Resource Center (MCRC) as a pilot initiative		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.14.1. Develop concept note and a brief guideline to establish MCRC		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.14.2. Orient Town/City team on the guideline of MCRC		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.15. Build awareness on " Dengue issue" among the urban Poor communities		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.15.1. Develop awareness through using a "Mobile App on Dengue " by partnership building with A21 or Private sector		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.15.2. Develop and Print " Pamphlet to use the App" for raising awareness on Dengue	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	9,524		
	2.15.4 Conduct SWOT Analysis	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.15.7 Formation of new Savings and Credit Groups (SCGs)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
2.15.8 Reactivation of Savings and Credit Groups (SCGs)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-			

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget					
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)		
Components or major Interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included In Atlas												
	2.15.9 Ensure inclusion of PWD in the Savings & Credit Groups	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.15.10 Conduct staff training on Savings & Credit Management and Accounting & Auditing	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.15.11 Train Town staffs on Savings & Credit management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.15.12 Train Town staffs on Accounting & Auditing	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.15.13 Train leaders of SCGs, CDCs, Clusters & Federations on Savings & Credit management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.15.14 Train leaders of CDCs, Clusters & Federations on Savings & Credit Accounting and Auditing	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.15.15 Facilitate regular CDC meetings for S&C groups on regularization of S & C and Group activities	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.15.17 Train Town staffs on Deliquent loan management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.15.18 Train leaders of SCGs, CDCs, Clusters & Federationson on Deliquent loan management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.15.19 Conduct Annual Savings and Credit Audit of CDCs	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.15.20 Organise Annual General Meetings (AGM) of CDCs to distribute profit among the members & leaders	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.16. Activity Result: Capacity Strengthening of Community Structures on Savings and Credit Programme												
	2.16.1 Finalize Capacity Building Strategy for Community Organisations in relation to Savings & Credit management	X				UNDP	30000	00551	75700	Training, Workshops and Confer	3,000		
	2.16.2 Consultative workshop on with Strategics partners on savings and credit			X		UNDP	30000	00551	75700	Training, Workshops and Confer	8,000		
	2.16.2 Consultancy services/study on stakeholder analysis of financial interconnections and setting-up legal and legislative platform of community structures	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	6,762		
	2.16.3 Organize a workshop on Savings & Credit challenges and way forward Strategy	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.16.4 Conduct SWOT Analysis of Savings & Credit Component	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.16.5 Develop capacity development framework for community structures	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.16.6 Develop Accountability Framework of Community structures, City Corporation and Towns for Internal control mechanism	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.6.7 Formation of new Savings and Credit Groups (SCGs)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.16.8 Reactivation of Savings and Credit Groups (SCGs)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.16.9 Ensure inclusion of PWD in the Savings & Credit Groups	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget					
								Donor	Budget Code	Budget Description	Amount (USD)		
		Q1	Q2	Q3	Q4								
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be Included in Atlas												
	2.16.10 Conduct staff training on Savings & Credit Management and Accounting & Auditing	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	10,143		
	2.16.11 Train Town staffs on Savings & Credit management	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.16.12 Train Town staffs on Accounting & Auditing	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.16.13 Train leaders of SCGs, CDCs, Clusters & Federations on Savings & Credit management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.16.14 Train leaders of CDCs, Clusters & Federations on Savings & Credit Accounting and Auditing	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.16.15 Facilitate regular CDC meetings for S&C groups on regularization of S & C and Group activities	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.16.16 Conduct staff training on overdue loan management	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	3,381		
	2.16.17 Train Town staffs on Delinquent loan management			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.16.18 Train leaders of SCGs, CDCs, Clusters & Federationson on Delinquent loan management			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.16.19 Conduct Annual Savings and Credit Audit of CDCs			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.16.20. Organise Annual General Meetings (AGM) of CDCs to distribute profit among the members & leaders			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.17. Activity Result: Digitization of Savings and Credit data by installation of a web-enabled software		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.17.1 Installation of software to digitize Savings & Credit data of CDCs at City/Town level			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.17.2 Piloting S & C Software in 2 Cities/Towns			X		UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.17.3 Field testing S & C software in 3 Cities/Towns			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.17.4 Digitalize Savings & Credit Information of CDCs/SCGs			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.17.5 Conduct staff training on savings and credit software	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	6,762		
	2.17.6 Conduct Capacity Building Training for Town Staffs on savings and credit software			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.17.7 Train leaders of CDCs, Clusters & Federation on savings and credit software			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-		
	2.18. Activity Results: Training Materials and Printing Documents					UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.18.1 Develop Training modules and guidelines on Savings & Credit management	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.18.2 Develop Operational Manual of savings and Credit Programme	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	6,762		

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget					
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Components or major Interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included In Atlas												
	2.18.3 Develop guideline on delinquency/Overdue loan management		X			UNDP	30000	00551	75700	Training, Workshops and Confer			
	2.18.4 Printing/translation different Formats/Manuals of Savings & Credit	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer			6,000
	2.18.5 Printing different registers for the town/city	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer			20,179
	Training/workshop	X	X	X	X	BGD-DNCC	30000	00551	75700	Training, Workshops and Confer			59,251
	Training/workshop	X	X	X	X	BGD-CCC	30000	00551	75700	Training, Workshops and Confer			80,900
	Training/workshop	X	X	X	X	BGD-KCC	30000	00551	75700	Training, Workshops and Confer			68,373
	Training/workshop	X	X	X	X	BGD-NCC	30000	00551	75700	Training, Workshops and Confer			33,394
	Training/workshop	X	X	X	X	BGD-MCC	30000	00551	75700	Training, Workshops and Confer			33,287
	Training/workshop	X	X	X	X	BGD-SCC	30000	00551	75700	Training, Workshops and Confer			25,531
	Training/workshop	X	X	X	X	BGD-CP	30000	00551	75700	Training, Workshops and Confer			19,467
	Training/workshop	X	X	X	X	BGD-BCC	30000	00551	75700	Training, Workshops and Confer			10,757
	Training/workshop	X	X	X	X	BGD-KP	30000	00551	75700	Training, Workshops and Confer			17,845
	Training/workshop	X	X	X	X	BGD-FP	30000	00551	75700	Training, Workshops and Confer			15,828
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer			16,425
	Training/workshop			X	X	BGD-DSCC	30000	00551	75700	Training, Workshops and Confer			40,574
	Training/workshop			X	X	BGD-RJCC	30000	00551	75700	Training, Workshops and Confer			43,888
	Training/workshop			X	X	BGD-RaCC	30000	00551	75700	Training, Workshops and Confer			33,544
	Training/workshop			X	X	BGD-CuCC	30000	00551	75700	Training, Workshops and Confer			16,932
	Training/workshop			X	X	BGD-GaCC	30000	00551	75700	Training, Workshops and Confer			40,918
	Training/workshop			X	X	BGD-Cx8P	30000	00551	75700	Training, Workshops and Confer			14,771
	Training/workshop			X	X	BGD-GoP	30000	00551	75700	Training, Workshops and Confer			13,561
	Training/workshop			X	X	BGD-NoP	30000	00551	75700	Training, Workshops and Confer			15,975
	Training/workshop			X	X	BGD-SaP	30000	00551	75700	Training, Workshops and Confer			18,318
2.4 Activity Result Technical Assistance													
Social Mobilization Coordinator		X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ			42,684
Savings & Credit Co-ordinator				X	X	UNDP	30000	00551	71400	Contractual Services - Individ			42,684
Governance & Mobilization Expert-Field		X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ			165,360
Finance & Admin Officer-Field		X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ			330,720
Community Organizer Honoraria		X	X	X	X	UNDP	30000	00551	71500	UN Volunteers			450,000
Community Facilitator Honarria		X	X	X	X	UNDP	30000	00551	71800	Contractual Services-Imp Partn			-
Community Facilitator Honarria		X	X	X	X	BGD-DNCC	30000	00551	71800	Contractual Services-Imp Partn			62,623
Community Facilitator Honarria		X	X	X	X	BGD-CCC	30000	00551	71800	Contractual Services-Imp Partn			77,120
Community Facilitator Honarria		X	X	X	X	BGD-KCC	30000	00551	71800	Contractual Services-Imp Partn			51,932
Community Facilitator Honarria		X	X	X	X	BGD-NCC	30000	00551	71800	Contractual Services-Imp Partn			26,730
Community Facilitator Honarria		X	X	X	X	BGD-MCC	30000	00551	71800	Contractual Services-Imp Partn			23,420
Community Facilitator Honarria		X	X	X	X	BGD-SCC	30000	00551	71800	Contractual Services-Imp Partn			22,402
Community Facilitator Honarria		X	X	X	X	BGD-CP	30000	00551	71800	Contractual Services-Imp Partn			13,237
Community Facilitator Honarria		X	X	X	X	BGD-BCC	30000	00551	71800	Contractual Services-Imp Partn			11,456

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget		
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	Community Facilitator Honaria	X	X	X	X	BGD-KP	30000	00551	71800	11,710
	Community Facilitator Honaria	X	X	X	X	BGD-FP	30000	00551	71800	7,128
	Community Facilitator Honaria	X	X	X	X	BGD-PP	30000	00551	71800	8,655
	Community Facilitator Honaria	X	X	X	X	BGD-DSCC	30000	00551	71800	35,951
	Community Facilitator Honaria	X	X	X	X	BGD-RJCC	30000	00551	71800	34,367
	Community Facilitator Honaria	X	X	X	X	BGD-RaCC	30000	00551	71800	24,948
	Community Facilitator Honaria	X	X	X	X	BGD-CuCC	30000	00551	71800	15,019
	Community Facilitator Honaria	X	X	X	X	BGD-GaCC	30000	00551	71800	42,004
	Community Facilitator Honaria	X	X	X	X	BGD-CxBP	30000	00551	71800	7,382
	Community Facilitator Honaria	X	X	X	X	BGD-GoP	30000	00551	71800	9,164
	Community Facilitator Honaria	X	X	X	X	BGD-NoP	30000	00551	71800	7,382
	Community Facilitator Honaria	X	X	X	X	BGD-SaP	30000	00551	71800	12,728
	Community Facilitator Honaria									
	2.5 Activity Result Logistic Support									
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	21,428
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	4,896
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00551	75100	184,964
										2,497,020
Total of Atlas Activity # 2										
Atlas Activity # 3: Improved economic and social well-being for the urban poor	3.5 Activity Result: Nutrition Grants (NG) Distribution									
	3.5.1 TOT on Nutrition Grants mechanism for SENE and some selected COs	X				UNDP	30000	00551	75700	10,682
	3.5.2 Establish a NG fund flow mechanism at the city level	X	X			UNDP	30000	00551	75700	-
	3.5.3 Trained staff and CDC leaders on Nutrition Grants (NG) mechanism and distribution	X	X			UNDP	30000	00551	75700	-
	3.5.4 Facilitate the CDCs to select beneficiary for preparing proposal and disburse fund	X	X							-
	3.5.4.1 Facilitate the CDCs to prepare the list of NG Grantee	X	X			UNDP	30000	00551	75700	-
	3.5.4.2 Facilitate the CDCs to prepare the NG Proposal	X	X			UNDP	30000	00551	75700	-
	3.5.5 Disburse Nutrition Grants to the selected beneficiary		X	X	X	UNDP	30000	00551	72600	-
	3.6 Activity Result: Awareness on nutrition behavior for women, adolescent girls, and young children	X	X	X	X	UNDP	30000	00551	75700	-
	3.6.1 Facilitate group session with the community groups on nutrition behavior	X	X	X	X	UNDP	30000	00551	75700	-
	3.6.2 Facilitate household visits and counselling with pregnant women, lactating mother, mother in law and parents/caregivers of 7-23 month children	X	X	X	X	UNDP	30000	00551	75700	-
	3.6.3 Organize creative social campaign on nutrition engaging young boys and girls at urban poor settlement areas	X	X	X	X	UNDP	30000	00551	75700	-
										-

EXPECTED OUTPUTS		PLANNED ACTIVITIES		Timeframe			Responsible Party	Fund Code	Planned Budget		
Components or major Interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4	Donor			Budget Code	Budget Description	Amount (USD)
<p>Indicator: Percentage of education grantees completing the academic year in which they receive the grant (which contributes to Early Marriage Prevention). Baseline: 0 (October 2017) Target: 85% (Dec 2020)</p> <p>Indicator: Percentage of (a) pregnant and lactating women upto 6 months (b) Children (7-24 months) accessing Nutrition Cash Transfer Grants. Baseline: 0 (October 2017) Target: 85% (Dec 2020)</p> <p>Indicator: Number of Safe Community Committees (a subset of CDC Cluster) working with social service providers to address VAWG and early marriage issues. Baseline: 0 (October 2017) Target: 300 (Dec 2020)</p> <p>Indicator: Number of people who have utilized (a) Business Development Grant; (b) Skill Building Grant. Baseline: 0 (October 2017) Target: 27,350 (Dec 2020)</p>	3.6.4 Develop coordination and referral linkage with national, city, ward, community levels actors on creating synergies among services	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	Disburse Nutrition Grants			X	X	BGD-DNCC	30000	00551	72100	Contractual Services-Companies	93,645
	Disburse Nutrition Grants			X	X	BGD-CCC	30000	00551	72100	Contractual Services-Companies	112,455
	Disburse Nutrition Grants			X	X	BGD-KCC	30000	00551	72100	Contractual Services-Companies	87,465
	Disburse Nutrition Grants			X	X	BGD-NCC	30000	00551	72100	Contractual Services-Companies	50,249
	Disburse Nutrition Grants			X	X	BGD-MCC	30000	00551	72100	Contractual Services-Companies	52,869
	Disburse Nutrition Grants			X	X	BGD-SCC	30000	00551	72100	Contractual Services-Companies	123,153
	Disburse Nutrition Grants			X	X	BGD-CP	30000	00551	72100	Contractual Services-Companies	30,230
	Disburse Nutrition Grants			X	X	BGD-BCC	30000	00551	72100	Contractual Services-Companies	-
	Disburse Nutrition Grants			X	X	BGD-KP	30000	00551	72100	Contractual Services-Companies	20,153
	Disburse Nutrition Grants			X	X	BGD-FP	30000	00551	72100	Contractual Services-Companies	10,077
	Disburse Nutrition Grants			X	X	BGD-PP	30000	00551	72100	Contractual Services-Companies	13,435
	Disburse Nutrition Grants			X	X	BGD-DSCC	30000	00551	72100	Contractual Services-Companies	25,192
	Disburse Nutrition Grants			X	X	BGD-RJCC	30000	00551	72100	Contractual Services-Companies	17,634
	Disburse Nutrition Grants			X	X	BGD-RaCC	30000	00551	72100	Contractual Services-Companies	15,115
	Disburse Nutrition Grants			X	X	BGD-CuCC	30000	00551	72100	Contractual Services-Companies	7,557
	Disburse Nutrition Grants			X	X	BGD-GaCC	30000	00551	72100	Contractual Services-Companies	18,390
	Disburse Nutrition Grants			X	X	BGD-CxBP	30000	00551	72100	Contractual Services-Companies	5,038
	Disburse Nutrition Grants			X	X	BGD-GoP	30000	00551	72100	Contractual Services-Companies	7,557
	Disburse Nutrition Grants			X	X	BGD-NoP	30000	00551	72100	Contractual Services-Companies	7,557
	Disburse Nutrition Grants			X	X	BGD-SaP	30000	00551	72100	Contractual Services-Companies	5,038
3.6.5 Training and Capacity Building											
	3.6.5.1 TOT for project and LGL staff on Nutrition activities (Basic nutrition & MIYCN, SBCC and M&E)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.5.2 Basic Training for project and ULG front line worker on Nutrition activities (Basic nutrition & MIYCN, SBCC and M&E)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.5.3 Training on nutrition for CDC and Cluster leaders	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Code	Amount (USD)
Components or major Interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
	Training/workshop	X	X	X	X	BGD-RJCC	30000	00551	75700	16,715
	Training/workshop	X	X	X	X	BGD-RaCC	30000	00551	75700	15,967
	Training/workshop	X	X	X	X	BGD-CuCC	30000	00551	75700	12,697
	Training/workshop	X	X	X	X	BGD-GaCC	30000	00551	75700	18,175
	Training/workshop	X	X	X	X	BGD-CxBP	30000	00551	75700	10,549
	Training/workshop	X	X	X	X	BGD-GoP	30000	00551	75700	10,250
	Training/workshop	X	X	X	X	BGD-NoP	30000	00551	75700	11,278
	Training/workshop	X	X	X	X	BGD-SaP	30000	00551	75700	10,250
	3.1.2 Activity Result: Technical Assistance									
	Nutrition Coordinator	X	X	X	X	UNDP	30000	00551	71400	42,684
	Socio-Economic & Nutrition Expert-Field	X	X	X	X	UNDP	30000	00551	71400	165,360
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	UNDP	30000	00551	71800	-
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-DNCC	30000	00551	71800	64,943
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-CCC	30000	00551	71800	77,699
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-KCC	30000	00551	71800	51,932
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-NCC	30000	00551	71800	24,184
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-MCC	30000	00551	71800	19,602
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-SCC	30000	00551	71800	26,220
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-CP	30000	00551	71800	14,001
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-BCC	30000	00551	71800	15,274
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-KP	30000	00551	71800	11,710
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-PP	30000	00551	71800	7,892
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-PP	30000	00551	71800	7,128
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-DSCC	30000	00551	71800	27,060
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-RJCC	30000	00551	71800	34,876
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-RaCC	30000	00551	71800	19,093
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-CuCC	30000	00551	71800	13,237
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-GaCC	30000	00551	71800	17,565
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-CxBP	30000	00551	71800	6,364
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-GoP	30000	00551	71800	6,364
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-NoP	30000	00551	71800	7,128
	Socio-Economic & Nutrition Facilitator Honararia		X	X	X	BGD-SaP	30000	00551	71800	6,619
	3.1.3 Activity Result: Logistics Support									
	Travel/field visit									
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	71600	9,000
	General Management Services (GMS) x %					UNDP	30000	00551	72400	1,728
	3.1 Activity Result: Capacity Strengthening of Community Members on Efficient SEF Implementation					UNDP	30000	00551	75100	142,009
	3.1.1 Local Market Assessment									
	3.1.2 Develop pro-poor economic development strategy	X	X	X	X	UNDP	30000	00551	75700	-
		X	X	X	X	UNDP	30000	00551	75700	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Code	Amount (USD)
Components or major interim Results of the project; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
	Socio-Economic Grants		X	X		BGD-DSCC	30000	00551	72100	287,347
	Socio-Economic Grants		X	X		BGD-RjCC	30000	00551	72100	137,580
	Socio-Economic Grants		X	X		BGD-RaCC	30000	00551	72100	172,958
	Socio-Economic Grants		X	X		BGD-CuCC	30000	00551	72100	96,123
	Socio-Economic Grants		X	X		BGD-GaCC	30000	00551	72100	167,995
	Socio-Economic Grants		X	X		BGD-CxBP	30000	00551	72100	41,774
	Socio-Economic Grants		X	X		BGD-GoP	30000	00551	72100	61,226
	Socio-Economic Grants		X	X		BGD-NoP	30000	00551	72100	48,981
	Socio-Economic Grants		X	X		BGD-SaP	30000	00551	72100	91,177
	3.3 Activity Result: Awareness Raising and mobilizing community on Violence Against Women and Girls (VAWG) and Early and Forced Marriage (EFM)									
	3.3.3 Develop module on gender and VAWG in urban poverty context	X				UNDP	30000	00551	71300	8,602
	3.3.4 Develop Vediography by Comms (Self defense training)	X	X			UNDP	30000	00551	75700	6,000
	3.3.5 Training to Staff on Gender: Prevention and Response mechanism against GBV and EFM		X	X	X	UNDP	30000	00551	75700	5,500
	3.3.8 Partnerships with the state and non-state actors to provide comprehensive support to GBV victims/survivors and promote gender equality		X	X		UNDP	30000	00551	72600	10,000
	3.4 Activity Result: Form Safe Community Committees (SCC) to address VAWG and EFM issues									
	3.4.2 Formation of, and support to Safe Community Committees (SCCs)	X	X			UNDP	30000	00551	75700	-
	3.4.3 Training to SCCs, Federation/Cluster/CDC leaders on roles, responsibilities and functioning		X	X		UNDP	30000	00551	75700	-
	3.4.4 Bi-annually coordination meetings of Safe Community Committees SCCs		X	X		UNDP	30000	00551	75700	-
	3.4.5.1 Cultural Campaign against GBV and EFM (IMD/16 DoA through Community Contract)		X	X		UNDP	30000	00551	75700	-
	3.4.5.2 Campaign to claim rights and reduce GBV around day observation (International Women's day/National Girl Child Day/16 Days of Activism/School based)		X	X		UNDP	30000	00551	75700	-
	3.4.5.4 Self-defense course for local young girls (Piloting)		X	X		UNDP	30000	00551	75700	-
	Orientation on safeguarding issues for NUPRP HQ staff and To T for NUPRP field level staff	X				UNDP	30000	00551	75700	10,000
	Orientation on safeguarding issues for NUPRP frontline staff and community leaders		X			UNDP	30000	00551	75700	-
	Training/workshop	X	X	X		BGD-DNCC	30000	00551	75700	17,612
	Training/workshop	X	X	X		BGD-CCC	30000	00551	75700	18,943
	Training/workshop	X	X	X		BGD-KCC	30000	00551	75700	15,080
	Training/workshop	X	X	X		BGD-NCC	30000	00551	75700	12,362
	Training/workshop	X	X	X		BGD-MCC	30000	00551	75700	5,713
	Training/workshop	X	X	X		BGD-SCC	30000	00551	75700	8,874
	Training/workshop	X	X	X		BGD-CP	30000	00551	75700	8,369
	Training/workshop	X	X	X		BGD-BCC	30000	00551	75700	796

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
								Donor	Budget Code	Budget Description	
		Q1	Q2	Q3	Q4						
Components or major Interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be Included in Atlas										
	Training/workshop	X	X	X	X	BGD-KP	30000	00551	75700	Training, Workshops and Confer	4,322
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer	4,455
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer	8,072
	Training/workshop			X	X	BGD-DSCC	30000	00551	75700	Training, Workshops and Confer	11,739
	Training/workshop			X	X	BGD-RJCC	30000	00551	75700	Training, Workshops and Confer	12,514
	Training/workshop			X	X	BGD-RaCC	30000	00551	75700	Training, Workshops and Confer	13,822
	Training/workshop			X	X	BGD-CuCC	30000	00551	75700	Training, Workshops and Confer	10,165
	Training/workshop			X	X	BGD-GaCC	30000	00551	75700	Training, Workshops and Confer	9,926
	Training/workshop			X	X	BGD-CxBP	30000	00551	75700	Training, Workshops and Confer	6,724
	Training/workshop			X	X	BGD-GoP	30000	00551	75700	Training, Workshops and Confer	6,679
	Training/workshop			X	X	BGD-NoP	30000	00551	75700	Training, Workshops and Confer	6,874
	Training/workshop			X	X	BGD-SaP	30000	00551	75700	Training, Workshops and Confer	9,125
	3.7 Activity Result:Technical Assistance										
	Socio-economic Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	42,684
	Gender Officer		X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	16,536
	Town Manager		X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	330,000
	Socio-economic & Nutrition Officer	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	165,360
3.8 Activity Result:Logistics Support											
Travel/field visit											
Cell phone allowance		X	X	X	X	UNDP	30000	00551	71600	Travel	12,000
		X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	4,752
General Management Services (GMS) x %		X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	289,638
Total of Atlas Activity # 3											5,827,240
Atlas Activity # 4: More secure tenure and housing finance for the urban poor	4.1. Activity Result: Support CHDFs for capacity development in managing Operations and Financial Functions of CHDF										
	4.1.1: Kick off meeting with Existing CHDF BoDs, CDC Federation Leaders, LGI and City Project Staff and SWOT Analysis of CHDF		X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.2: Inception meeting with LGI, Community Leaders, Local government agencies, City Project Team and other stakeholders of CHDF to disseminate concept, scope and functions of CHDF		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.3: Internal & External Audit of Accounts of CHDF and preparation of financial statements			X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.4: Annual General Meeting (AGM)				X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.5:Election of New BoDs of CHDF				X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.6: Formulation of Business Plan for CHDF		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.7: Governance Structure and Operation Management Action Plan of CHDF		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.8: Financial Management & Performance Action Plan and Monitoring & Evaluation of Credit Action Plan		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	Indicator: Number of Community Housing Development Funds (CHDF) established as legal entities.										
	Baseline: 3 (2017)										
	Target: 12 (Dec 2020)										
	Indicator: Number of Households using their CHDF loan (ICF KPI 4)										
	Baseline: 0										
	Target: 1500 (Dec. 20)										
	Indicator: Number of Households with climate resilient housing (a) New Housing; (b) Upgraded Housing										
	Baseline: New Housing 0, Upgraded 0										
	Target: 300 (Dec. 2020)										
Number of Cities/Towns with Land Tenure Action Plans											

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Code	Amount (USD)
Components or major Interim Results of the project ; To be shown as Activities in Atlas Implemented (based on Vacant Land Mapping for pro poor housing) Baseline: 0 (2017) Target: 2 (Dec. 20)	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
	4.1.9. Training on use of financial management software for CHDF Managers		X			UNDP	30000	00551	75700	Training, Workshops and Confer
	4.1.10 Develop branding and promotion materials (brochure/flyer) for CHDFs		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	4.2. Activity Result: Support for Management tools & Software Development for CHDFs and establish CHDFs as legal entity		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	4.2.1 Develop Guidelines for Accounts and Financial Management of CHDFs		X	X		UNDP	30000	00551	71300	Local Consultants
	4.2.2 Development of Accounts & Financial Management Software for CHDFs		X	X	X	UNDP	30000	00551	71300	Local Consultants
	4.2.3 ToIT for Infrastructure and Housing officers on Governance Structure & Operations, Accounts & Financial Management and Transaction Software for CHDFs		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	4.2.4 National level workshop with all CHDF leaders to UDAU		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	4.2.5 Preparation of Registration Documents of CHDFs under Cooperative Department		X	X		UNDP	30000	00551	75700	Local Consultants
	4.2.6 Registration of CHDFs under Cooperative Department		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	4.2.7 Office Establishment of CHDF		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	4.2.8 Develop Guidelines for checking eligibility of CHDF to receive Seed Capital from LIUPCP		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer
	4.2.9 Formal Inauguration of CHDF as legal entity and Distribution of Seed Capital		X	X		UNDP	30000	00551	72399	Grants
	Housing Finance Grants	X	X	X		BGD-DNCC	30000	00551	72300	Materials & Goods
	Housing Finance Grants	X	X	X		BGD-CCC	30000	00551	72300	Materials & Goods
	Housing Finance Grants	X	X	X		BGD-KCC	30000	00551	72300	Materials & Goods
	Housing Finance Grants	X	X	X		BGD-NCC	30000	00551	72300	Materials & Goods
	Housing Finance Grants	X	X	X		BGD-MCC	30000	00551	72300	Materials & Goods
	Housing Finance Grants	X	X	X		BGD-SCC	30000	00551	72300	Materials & Goods
	Housing Finance Grants	X	X	X		BGD-CP	30000	00551	72300	Materials & Goods
	Housing Finance Grants	X	X	X		BGD-BCC	30000	00551	72300	Materials & Goods
	Housing Finance Grants	X	X	X		BGD-KP	30000	00551	72300	Materials & Goods
	Housing Finance Grants	X	X	X		BGD-FP	30000	00551	72300	Materials & Goods
	Housing Finance Grants	X	X	X		BGD-PP	30000	00551	72300	Materials & Goods
	Housing Finance Grants		X	X		BGD-DSCC	30000	00551	72300	Materials & Goods
	Housing Finance Grants		X	X		BGD-RJC	30000	00551	72300	Materials & Goods
	Housing Finance Grants		X	X		BGD-RaCC	30000	00551	72300	Materials & Goods
	Housing Finance Grants		X	X		BGD-CuCC	30000	00551	72300	Materials & Goods
	Housing Finance Grants		X	X		BGD-GaCC	30000	00551	72300	Materials & Goods
	Housing Finance Grants		X	X		BGD-Cx8P	30000	00551	72300	Materials & Goods
	Housing Finance Grants		X	X		BGD-GoP	30000	00551	72300	Materials & Goods
	Housing Finance Grants		X	X		BGD-NoP	30000	00551	72300	Materials & Goods

2020 Target / Deliverables:

- A) Vacant land mapping completed 9 cities;
- B) Land Tenure Action Plan/Plots in 3 cities;
- C) CHDF form 9 cities;
- D) CHDF reactivated 11 cities;
- E) CHDF capacity building started in 20 cities;
- F) Design & cost estimate drafted for subsidised house for 4 cities

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget			
							Fund Code	Donor	Budget Description	
		Q1	Q2	Q3	Q4					
Components or major Interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									Amount (USD)
Related CPD Outcome: Output 3.1: Government Institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies	Housing Finance Coordinator		X	X	X	UNDP	30000	00551	Contractual Services - Individ	36,324
	Housing & Infrastructure Expert-Field	X	X	X	X	UNDP	30000	00551	Contractual Services - Individ	165,360
	4.3 Activity Result:Logistics Support									
	Travel/field visit	X	X	X	X	UNDP	30000	00551	Travel	10,352
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	Communic & Audio Visual Equip	2,016
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00551	Facilities & Administration	148,511
Total of Atlas Activity # 4										
2,004,854										
Atlas Activity # 5: Improved resilient infrastructure in, and serving, low-income settlements	5.1 Activity Result: Capacity Building for CDC leaders on SIF Implementation									
	To T to SIF expert on SIF implementation Infrastructure (selection, proposal development, contract management and O&M)	X	X			UNDP	30000	00551	Training, Workshops and Confer	4,714
	5.2 Activity Result: Orientation LGI Key staff, Federation & Cluster Leaders on SIF Infrastructure Implementation(Selection, Proposal Development & Contract Management & O&M)									
	SIF Infrastructure Implementation(Selection, Proposal Development & Contract Management & O&M)	X	X			UNDP	30000	00551	Training, Workshops and Confer	-
	5.3 Activity Result: Capacity Building for CDC leaders on SIF Implementation									
	5.3.1 CDC Training on SIF Selection and Verification	X	X			UNDP	30000	00551	Training, Workshops and Confer	-
	5.3.2 CDC Training on Pposal Development & Contract Management	X	X			UNDP	30000	00551	Training, Workshops and Confer	-
	5.3.3 CDC Training on Operation & Maintanince(O&M)	X	X			UNDP	30000	00551	Training, Workshops and Confer	-
	5.4 Activity Result: Masons Training on SIF Infrastructure Construction									
	5.4.1 Masons Training on SIF Infrastructure Construction	X	X			UNDP	30000	00551	Training, Workshops and Confer	-
	5.5 Quarterly Technical Coordination meeting for all IHOs	X	X	X		UNDP	30000	00551	Training, Workshops and Confer	-
	5.6 Study visit on technological innovation for NUPRP staff and LGI	X	X	X	X	UNDP	30000	00551	Training, Workshops and Confer	30,000
	5.7 Water quality testing for safe water	X	X	X	X	UNDP	30000	00551	Training, Workshops and Confer	-
	5.5 Activity Result: SIF Implementation									
	5.5.1 Twin Pit Latrine (No)	X	X	X	X	UNDP	30000	00551	Grants	-
	5.5.2 Community Latrine (No)	X	X	X	X	UNDP	30000	00551	Grants	-
	5.5.3 Footpath (M)	X	X	X	X	UNDP	30000	00551	Grants	-
	5.5.4 Drain (M)	X	X	X	X	UNDP	30000	00551	Grants	-
	5.5.5 Drain Slab (M)	X	X	X	X	UNDP	30000	00551	Grants	-
	5.5.6 Tubewell (NO)	X	X	X	X	UNDP	30000	00551	Grants	-
	5.5.7 Fecal Sludge Management (no of Septic tank)	X	X	X	X	UNDP	30000	00551	Grants	-
	5.5.8 Multipurpose Community Center (no)	X	X	X	X	UNDP	30000	00551	Grants	-

Indicator: Number of Households with access to climate resilient (i) safely managed drinking water, and (ii) sanitation facilities which are hygienic, gender & disability friendly.
Baseline: Water 47.7%, Sanitation 11.5%
Target: Water 80% (Dec. 2020), Sanitation 75% (Dec. 2020)
Indicator: Number of people supported to cope with the effects of climate change through SIF and CRMIF (ICF KPI 1).
Baseline: 0
Target: 230,930 (Dec. 2020)
Indicator: Number of Cities/Towns with improved capacity of Municipalities to manage climate resilient infrastructure, enhance

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project : To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
	Infrastructure Grants			X	X	BGD-NoP	30000	00551	72300	Materials & Goods	238,182
	Infrastructure Grants			X	X	BGD-SaP	30000	00551	72300	Materials & Goods	209,199
	Training/workshop	X	X	X	X	BGD-DNCC	30000	00551	75700	Training, Workshops and Confer	3,094
	Training/workshop	X	X	X	X	BGD-CCC	30000	00551	75700	Training, Workshops and Confer	5,857
	Training/workshop	X	X	X	X	BGD-KCC	30000	00551	75700	Training, Workshops and Confer	5,038
	Training/workshop	X	X	X	X	BGD-NCC	30000	00551	75700	Training, Workshops and Confer	4,125
	Training/workshop	X	X	X	X	BGD-MCC	30000	00551	75700	Training, Workshops and Confer	3,854
	Training/workshop	X	X	X	X	BGD-SCC	30000	00551	75700	Training, Workshops and Confer	4,915
	Training/workshop	X	X	X	X	BGD-CP	30000	00551	75700	Training, Workshops and Confer	2,398
	Training/workshop	X	X	X	X	BGD-BCC	30000	00551	75700	Training, Workshops and Confer	3,565
	Training/workshop	X	X	X	X	BGD-KP	30000	00551	75700	Training, Workshops and Confer	2,328
	Training/workshop	X	X	X	X	BGD-FP	30000	00551	75700	Training, Workshops and Confer	2,328
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer	2,398
	Training/workshop			X	X	BGD-DSCC	30000	00551	75700	Training, Workshops and Confer	2,181
	Training/workshop			X	X	BGD-RJCC	30000	00551	75700	Training, Workshops and Confer	4,655
	Training/workshop			X	X	BGD-RaCC	30000	00551	75700	Training, Workshops and Confer	5,775
	Training/workshop			X	X	BGD-CuCC	30000	00551	75700	Training, Workshops and Confer	3,771
	Training/workshop			X	X	BGD-GaCC	30000	00551	75700	Training, Workshops and Confer	5,657
	Training/workshop			X	X	BGD-CxBP	30000	00551	75700	Training, Workshops and Confer	2,852
	Training/workshop			X	X	BGD-GoP	30000	00551	75700	Training, Workshops and Confer	2,770
	Training/workshop			X	X	BGD-NoP	30000	00551	75700	Training, Workshops and Confer	2,398
	Training/workshop			X	X	BGD-SaP	30000	00551	75700	Training, Workshops and Confer	3,123
	5.7 Activity Result: Technical Assistance										
	Infrastructure Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	49,188
	Infrastructure & Housing Officer			X	X	UNDP	30000	00551	71400	Contractual Services - Individ	165,360
	Town Manager			X	X	UNDP	30000	00551	71400	Contractual Services - Individ	330,000
	IC-Engineer Consultant-Field mainly for CC-12 (01 for all CC)	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	168,014
	5.8 Activity Result:Logistic Support										
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	18,000
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	4,608
	Printing	X	X	X	X	UNDP	30000	00551	74200	Audio Visual&Print Prod Costs	
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	629,583
										Total of Atlas Activity # 5	8,499,384
Atlas Activity # 6: Management, Research, Evaluation Learning/M&E	6.1 Managing for Impact /M&E										
	6.1.1 Activity Result:Effective monitoring, evaluation and knowledge management										
	Baseline and longitudinal monitoring (HDRC)	X	X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies	106,822
	Upgradation and maintenance of online data base system	X	X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies	12,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget						
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)			
Components or major Interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas													
	M&E Training and Workshop for NUPRRP Staff	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	35,500			
	Savings and Credit Software Development and Installation	X				UNDP	30000	00551	72800	Information Technology Equipmnt	10,000			
	Hardware and Software for M4i (Existing laptops warranty period is over and they are non-compatible/under performing for M&E related work)			X	X	UNDP	30000	00551	72800	Information Technology Equipmnt	12,000			
	Need based research pertaining to NUPRRP knowledge development			X	X	UNDP	30000	00551	72100	Contractual Services-Companies	45,000			
	Field Programme Monitoring (Travel and DSA)			X	X	UNDP	30000	00551	71600	Travel	40,000			
	Online MIS Hosting (server/clouds)			X	X	UNDP	30000	00551	72800	Information Technology Equipmnt	2,500			
	Learning and Dissemination Workshop (2 events)			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	30,000			
	6.1.2 Communications													
	6.1.2.1 Stakeholder Meeting	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-			
6.1.2.2 Printing & Publications of advocacy & communications materials	6.1.2.2 Printing & Publications of advocacy & communications materials	X				UNDP	30000	00551	74200	Printing and Publications	25,000			
	6.1.2.3 Disable-friendly Project Website	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	3,000			
			X			UNDP	30000	00551	74210	Printing and Publications	3,000			
				X		UNDP	30000	00551	71300	Local Consultants	9,375			
	6.1.2.5 Project orientation for journalists in respective city corp. & paurasava													
	6.1.2.6 Orientation to Urban Journalists Forum in Bangladesh			X	X	UNDP	30000	00551	74205	Audio Visual Productions	10,000			
	6.1.2.7 Knowledge Products Publications & Display			X	X	UNDP	30000	00551	74205	Audio Visual Productions	15,000			
	6.1.2.8 Audio-visual documentary/stories on interventions/beneficiary testimony	X	X	X		UNDP	30000	00551	74205	Audio Visual Productions	34,000			
	6.1.2.9 Media Visit	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer				
	6.1.2.10 Graphics design of materials/publications	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer				
6.1.2.11 SBCC materials relating to disability inclusion	6.1.2.11 SBCC materials relating to disability inclusion	X	X	X		UNDP	30000	00551	74205	Audio Visual Productions	10,000			
	6.1.2.12 Communication materials for SIF	X	X	X		UNDP	30000	00551	74205	Audio Visual Productions	10,000			
	6.1.2.13 Advocacy Events	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	5,000			
	6.1.2.14 Translator for translating SEF implementation guideline	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	2,500			
	Training/workshop	X	X	X	X	BGD-DNCC	30000	00551	75700	Training, Workshops and Confer	2,400			
	Training/workshop	X	X	X	X	BGD-CCC	30000	00551	75700	Training, Workshops and Confer	2,989			
	Training/workshop	X	X	X	X	BGD-KCC	30000	00551	75700	Training, Workshops and Confer	2,989			
	Training/workshop	X	X	X	X	BGD-NCC	30000	00551	75700	Training, Workshops and Confer	1,989			
	Training/workshop	X	X	X	X	BGD-MCC	30000	00551	75700	Training, Workshops and Confer	2,048			
	Training/workshop	X	X	X	X	BGD-SCC	30000	00551	75700	Training, Workshops and Confer	3,048			
Training/workshop	Training/workshop	X	X	X	X	BGD-CP	30000	00551	75700	Training, Workshops and Confer	1,989			
	Training/workshop	X	X	X	X	BGD-BCC	30000	00551	75700	Training, Workshops and Confer	3,632			
	Training/workshop	X	X	X	X	BGD-KP	30000	00551	75700	Training, Workshops and Confer	1,989			
	Training/workshop	X	X	X	X	BGD-FP	30000	00551	75700	Training, Workshops and Confer	1,400			
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer	2,048			
	Training/workshop			X	X	BGD-DSCC	30000	00551	75700	Training, Workshops and Confer	2,400			
	Training/workshop			X	X	BGD-RCC	30000	00551	75700	Training, Workshops and Confer	3,048			

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Code	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities In Atlas 2020 Targets/Deliverables: - Number of quarterly retreats: 3 - Impact evaluation methodology developed - Baseline survey and report for NUPRP - Development of online database - Beneficiary feedback mechanism developed and operational	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
	Training/workshop			X	X	BGD-RaCC	30000	00551	75700	2,400
	Training/workshop			X	X	BGD-CuCC	30000	00551	75700	1,400
	Training/workshop			X	X	BGD-GaCC	30000	00551	75700	2,048
	Training/workshop			X	X	BGD-CxBP	30000	00551	75700	4,146
	Training/workshop			X	X	BGD-GoP	30000	00551	75700	1,400
	Training/workshop			X	X	BGD-NoP	30000	00551	75700	1,400
	Training/workshop			X	X	BGD-SaP	30000	00551	75700	1,400
	6.1.3 Activity Result: Technical Assistance									
	M&E Specialist	X	X	X	X	UNDP	30000	00551	61300	180,000
	M&E Coordinator	X	X	X	X	UNDP	30000	00551	71400	49,188
	M&E Officer	X	X	X	X	UNDP	30000	00551	71400	21,624
	MIS Officer	X	X	X	X	UNDP	30000	00551	71400	19,080
	M&E Officer- Field	X	X	X	X	UNDP	30000	00551	71400	106,848
	Communication Coordinator	X	X	X	X	UNDP	30000	00551	71400	49,188
	Consultant for Management Support	X	X	X	X	UNDP	30000	00551	71300	-
	6.1.4 Activity Result: Logistic Support									
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	6,000
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	2,016
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00551	75100	72,064
	6.2 Management and Internal Audit									
	6.2.1 Management									
	6.2.1.1 Activity Result: Technical Assistance									
	National Project Manager	X	X	X	X	UNDP	30000	00551	71400	46,554
	International Technical Advisor	X	X	X	X	UNDP	30000	00551	61300	25,000
	International Technical Advisor	X	X	X	X	UNDP	04000	00012	71400	215,000
	Operations Coordinator	X	X	X	X	UNDP	30000	00551	71400	73,224
	Financial Specialist	X	X	X	X	UNDP	30000	00551	71400	42,684
	Admin & Procurement Specialist	X	X	X	X	UNDP	30000	00551	71400	36,324
	ICT Expert	X	X	X	X	UNDP	30000	00551	71400	16,536
	Finance Officer	X	X	X	X	UNDP	30000	00551	71400	21,624
	Secretary	X	X	X	X	UNDP	30000	00551	71400	10,200
	Finance Assistant	X	X	X	X	UNDP	30000	00551	71400	36,000
	Community Grants Management Officer	X	X	X	X	UNDP	30000	00551	71400	21,624
	Admin Assistant	X	X	X	X	UNDP	30000	00551	71400	10,968
	Driver	X	X	X	X	UNDP	30000	00551	71400	51,000
	Messenger	X	X	X	X	UNDP	30000	00551	73100	6,876
	Consultant for Management Support	X	X	X	X	UNDP	30000	00551	71300	9,000
	6.2.1.2 Activity Result: Logistic Support									
	Local Travel support	X	X	X	X	UNDP	30000	00551	71600	692

EXPECTED OUTPUTS		PLANNED ACTIVITIES		Timeframe			Responsible Party	Fund Code	Planned Budget			
Components or major/Interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4	Donor			Budget Code	Budget Description	Amount (USD)	
	Local Travel support	X	X	X	X	BGD-DNCC	30000	00551	71600	Travel	1,768	
	Local Travel support	X	X	X	X	BGD-CCC	30000	00551	71600	Travel	1,061	
	Local Travel support	X	X	X	X	BGD-KCC	30000	00551	71600	Travel	707	
	Local Travel support	X	X	X	X	BGD-NCC	30000	00551	71600	Travel	707	
	Local Travel support	X	X	X	X	BGD-MCC	30000	00551	71600	Travel	707	
	Local Travel support	X	X	X	X	BGD-SCC	30000	00551	71600	Travel	707	
	Local Travel support	X	X	X	X	BGD-CP	30000	00551	71600	Travel	424	
	Local Travel support	X	X	X	X	BGD-BCC	30000	00551	71600	Travel	236	
	Local Travel support	X	X	X	X	BGD-KP	30000	00551	71600	Travel	424	
	Local Travel support	X	X	X	X	BGD-FP	30000	00551	71600	Travel	636	
	Local Travel support	X	X	X	X	BGD-PP	30000	00551	71600	Travel	424	
	Local Travel support			X	X	BGD-DSCC	30000	00551	71600	Travel	1,414	
	Local Travel support			X	X	BGD-RGCC	30000	00551	71600	Travel	707	
	Local Travel support			X	X	BGD-RaCC	30000	00551	71600	Travel	1,061	
	Local Travel support			X	X	BGD-CuCC	30000	00551	71600	Travel	707	
	Local Travel support			X	X	BGD-GaCC	30000	00551	71600	Travel	707	
	Local Travel support			X	X	BGD-CxBP	30000	00551	71600	Travel	424	
	Local Travel support			X	X	BGD-GoP	30000	00551	71600	Travel	636	
	Local Travel support			X	X	BGD-NoP	30000	00551	71600	Travel	424	
	Local Travel support			X	X	BGD-SaP	30000	00551	71600	Travel	424	
	Travel/field visit		X	X	X	X	UNDP	30000	00551	71600	Travel	12,000
	Office renovation		X	X			UNDP	30000	00551	72400	Building Maintenance	42,000
	Furniture			X			UNDP	04000	00012	72200	Equipment and Furniture	10,000
	Motor Cycle				X		UNDP	04000	00012	72200	Equipment and Furniture	25,000
	Fuel for vehicles & Motor Cycle						UNDP	30000	00551	72300	Materials & goods	10,192
	Communication (Internet, courier etc.)						UNDP	30000	00551	72400	Communic & Audio Visual Equip	8,652
	Communication (E-mail Subscription)						UNDP	30000	00551	72400	Communic & Audio Visual Equip	26,000
	Office stationaries & supplies						UNDP	30000	00551	72500	Supplies	27,341
	Computer Hardware						UNDP	30000	00551	72800	Information Technology Equipmt	30,000
	Computer Software						UNDP	30000	00551	72800	Information Technology Equipmt	25,000
Computer Accessorfes						UNDP	30000	00551	72800	Information Technology Equipmt	6,000	
Rental of Office Premises						UNDP	04000	00551	73100	Rental & Maintenance-Premises	100,000	
Custodial & Cleaning Services						UNDP	30000	00551	73100	Rental & Maintenance-Premises	58,931	
Field offices repair						UNDP	30000	00551	73200	Premises Allernations	-	
O & M Vehicle & motorcycles						UNDP	30000	00551	73400	Rental & Maint of Other Equip	9,738	
R & M of Office Equipment						UNDP	30000	00551	73400	Rental & Maint of Other Equip	4,651	
Audit Fees						UNDP	30000	00551	74100	Professional Services	30,000	
Advertisement for recruitment						UNDP	30000	00551	74200	Print Media	1,641	
Contribution to CO Common Security						UNDP	30000	00551	74300	Contributions	20,000	
Sundries						UNDP	30000	00551	74500	Miscellaneous Expenses	7,850	
Storage						UNDP	30000	00551	74500	Miscellaneous Expenses	2,000	

EXPECTED OUTPUTS		PLANNED ACTIVITIES		Timeframe		Responsible Party	Fund Code	Planned Budget				
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be Included in Atlas	Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)	
	Fuel, petroleum and other oils	X	X	X	X	UNDP	30000	00551	72300	Materials & goods		
	Fuel, petroleum and other oils	X	X	X	X	BGD-DNCC	30000	00551	72300	Materials & goods	424	
	Fuel, petroleum and other oils	X	X	X	X	BGD-CCC	30000	00551	72300	Materials & goods	1,697	
	Fuel, petroleum and other oils	X	X	X	X	BGD-KCC	30000	00551	72300	Materials & goods	2,121	
	Fuel, petroleum and other oils	X	X	X	X	BGD-NCC	30000	00551	72300	Materials & goods	1,697	
	Fuel, petroleum and other oils	X	X	X	X	BGD-MCC	30000	00551	72300	Materials & goods	1,697	
	Fuel, petroleum and other oils	X	X	X	X	BGD-SCC	30000	00551	72300	Materials & goods	1,697	
	Fuel, petroleum and other oils	X	X	X	X	BGD-CP	30000	00551	72300	Materials & goods	1,131	
	Fuel, petroleum and other oils	X	X	X	X	BGD-BCC	30000	00551	72300	Materials & goods	354	
	Fuel, petroleum and other oils	X	X	X	X	BGD-KP	30000	00551	72300	Materials & goods	1,131	
	Fuel, petroleum and other oils	X	X	X	X	BGD-PP	30000	00551	72300	Materials & goods	849	
	Fuel, petroleum and other oils	X	X	X	X	BGD-DSCC	30000	00551	72300	Materials & goods	1,131	
	Fuel, petroleum and other oils			X	X	BGD-RJCC	30000	00551	72300	Materials & goods	1,273	
	Fuel, petroleum and other oils			X	X	BGD-RaCC	30000	00551	72300	Materials & goods	1,697	
	Fuel, petroleum and other oils			X	X	BGD-CuCC	30000	00551	72300	Materials & goods	1,273	
	Fuel, petroleum and other oils			X	X	BGD-GaCC	30000	00551	72300	Materials & goods	1,697	
	Fuel, petroleum and other oils			X	X	BGD-CxBP	30000	00551	72300	Materials & goods	1,697	
	Fuel, petroleum and other oils			X	X	BGD-GoP	30000	00551	72300	Materials & goods	1,131	
	Fuel, petroleum and other oils			X	X	BGD-NoP	30000	00551	72300	Materials & goods	849	
	Fuel, petroleum and other oils			X	X	BGD-SaP	30000	00551	72300	Materials & goods	1,131	
	Communication (Internet, courier, cell phone allowance etc.)			X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	1,131
	Communication		X	X	X	X	BGD-DNCC	30000	00551	72400	Communic & Audio Visual Equip	35
	Communication		X	X	X	X	BGD-CCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication		X	X	X	X	BGD-KCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication		X	X	X	X	BGD-NCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication		X	X	X	X	BGD-MCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication		X	X	X	X	BGD-SCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication		X	X	X	X	BGD-CP	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication		X	X	X	X	BGD-BCC	30000	00551	72400	Communic & Audio Visual Equip	35
	Communication		X	X	X	X	BGD-KP	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication		X	X	X	X	BGD-PP	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication		X	X	X	X	BGD-DSCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication				X	X	BGD-RJCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication			X	X	X	BGD-RaCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication			X	X	X	BGD-CuCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication			X	X	X	BGD-GaCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication			X	X	X	BGD-CxBP	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication			X	X	X	BGD-GoP	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication			X	X	X	BGD-NoP	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication			X	X	X	BGD-SaP	30000	00551	72400	Communic & Audio Visual Equip	71

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget				
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)	
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas											
	Field offices repair	X				BGD-KCC	30000	00551	73200	Premises Alternations	825	
	Field offices repair	X				BGD-NCC	30000	00551	73200	Premises Alternations	-	
	Field offices repair	X				BGD-MCC	30000	00551	73200	Premises Alternations	1,768	
	Field offices repair	X				BGD-SCC	30000	00551	73200	Premises Alternations	3,217	
	Field offices repair	X				BGD-CP	30000	00551	73200	Premises Alternations	-	
	Field offices repair	X				BGD-BCC	30000	00551	73200	Premises Alternations	-	
	Field offices repair	X				BGD-KP	30000	00551	73200	Premises Alternations	2,946	
	Field offices repair	X				BGD-FP	30000	00551	73200	Premises Alternations	2,711	
	Field offices repair	X				BGD-PP	30000	00551	73200	Premises Alternations	1,768	
	Field offices repair			X	X	BGD-DSCC	30000	00551	73200	Premises Alternations	5,893	
	Field offices repair			X	X	BGD-RJCC	30000	00551	73200	Premises Alternations	-	
	Field offices repair			X	X	BGD-RaCC	30000	00551	73200	Premises Alternations	1,236	
	Field offices repair			X	X	BGD-CuCC	30000	00551	73200	Premises Alternations	2,946	
	Field offices repair			X	X	BGD-GaCC	30000	00551	73200	Premises Alternations	1,407	
	Field offices repair			X	X	BGD-CxBP	30000	00551	73200	Premises Alternations	2,121	
	Field offices repair			X	X	BGD-GoP	30000	00551	73200	Premises Alternations	2,785	
	Field offices repair			X	X	BGD-NoP	30000	00551	73200	Premises Alternations	2,004	
	Field offices repair			X	X	BGD-SaP	30000	00551	73200	Premises Alternations	747	
	O & M Vehicle & motorcycles		X	X	X	X	BGD-DNCC	30000	00551	73400	Rental & Maint of Other Equip	142
	O & M Vehicle & motorcycles		X	X	X	X	BGD-CCC	30000	00551	73400	Rental & Maint of Other Equip	943
	O & M Vehicle & motorcycles		X	X	X	X	BGD-KCC	30000	00551	73400	Rental & Maint of Other Equip	425
	O & M Vehicle & motorcycles		X	X	X	X	BGD-NCC	30000	00551	73400	Rental & Maint of Other Equip	943
	O & M Vehicle & motorcycles		X	X	X	X	BGD-MCC	30000	00551	73400	Rental & Maint of Other Equip	648
	O & M Vehicle & motorcycles		X	X	X	X	BGD-SCC	30000	00551	73400	Rental & Maint of Other Equip	648
	O & M Vehicle & motorcycles		X	X	X	X	BGD-CP	30000	00551	73400	Rental & Maint of Other Equip	354
	O & M Vehicle & motorcycles		X	X	X	X	BGD-BCC	30000	00551	73400	Rental & Maint of Other Equip	-
	O & M Vehicle & motorcycles		X	X	X	X	BGD-KP	30000	00551	73400	Rental & Maint of Other Equip	354
	O & M Vehicle & motorcycles		X	X	X	X	BGD-FP	30000	00551	73400	Rental & Maint of Other Equip	578
	O & M Vehicle & motorcycles		X	X	X	X	BGD-PP	30000	00551	73400	Rental & Maint of Other Equip	1,238
	O & M Vehicle & motorcycles			X	X	X	BGD-DSCC	30000	00551	73400	Rental & Maint of Other Equip	283
	O & M Vehicle & motorcycles			X	X	X	BGD-RJCC	30000	00551	73400	Rental & Maint of Other Equip	1,238
	O & M Vehicle & motorcycles			X	X	X	BGD-RaCC	30000	00551	73400	Rental & Maint of Other Equip	872
	O & M Vehicle & motorcycles			X	X	X	BGD-CuCC	30000	00551	73400	Rental & Maint of Other Equip	1,532
	O & M Vehicle & motorcycles			X	X	X	BGD-GaCC	30000	00551	73400	Rental & Maint of Other Equip	1,238
	O & M Vehicle & motorcycles			X	X	X	BGD-CxBP	30000	00551	73400	Rental & Maint of Other Equip	1,532
	O & M Vehicle & motorcycles			X	X	X	BGD-GoP	30000	00551	73400	Rental & Maint of Other Equip	1,167
O & M Vehicle & motorcycles			X	X	X	BGD-NoP	30000	00551	73400	Rental & Maint of Other Equip	1,238	
O & M Vehicle & motorcycles			X	X	X	BGD-SaP	30000	00551	73400	Rental & Maint of Other Equip	1,238	
Printing		X	X	X	X	BGD-DNCC	30000	00551	74200	Print Media	71	
Printing		X	X	X	X	BGD-CCC	30000	00551	74200	Print Media	71	
Printing		X	X	X	X	BGD-KCC	30000	00551	74200	Print Media	71	
Printing		X	X	X	X	BGD-NCC	30000	00551	74200	Print Media	71	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget				
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)	
Components or major interim Results of the project ; To be shown as Activities in Atlas	Printing	X	X	X	X	BGD-MCC	30000	00551	74200	Print Media	71	
	Printing	X	X	X	X	BGD-SCC	30000	00551	74200	Print Media	71	
	Printing	X	X	X	X	BGD-CP	30000	00551	74200	Print Media	71	
	Printing	X	X	X	X	BGD-BCC	30000	00551	74200	Print Media	35	
	Printing	X	X	X	X	BGD-KP	30000	00551	74200	Print Media	71	
	Printing	X	X	X	X	BGD-FP	30000	00551	74200	Print Media	71	
	Printing	X	X	X	X	BGD-PP	30000	00551	74200	Print Media	71	
	Printing			X	X	BGD-DSCC	30000	00551	74200	Print Media	71	
	Printing			X	X	BGD-RJCC	30000	00551	74200	Print Media	71	
	Printing			X	X	BGD-RaCC	30000	00551	74200	Print Media	71	
	Printing			X	X	BGD-CuCC	30000	00551	74200	Print Media	71	
	Printing			X	X	BGD-GaCC	30000	00551	74200	Print Media	71	
	Printing			X	X	BGD-CxBP	30000	00551	74200	Print Media	71	
	Printing			X	X	BGD-GoP	30000	00551	74200	Print Media	71	
	Printing			X	X	BGD-NoP	30000	00551	74200	Print Media	71	
	Printing			X	X	BGD-SaP	30000	00551	74200	Print Media	71	
	Sundries		X	X	X	X	BGD-DNCC	30000	00551	74500	Miscellaneous Expenses	354
	Sundries		X	X	X	X	BGD-CCC	30000	00551	74500	Miscellaneous Expenses	354
	Sundries		X	X	X	X	BGD-KCC	30000	00551	74500	Miscellaneous Expenses	354
	Sundries		X	X	X	X	BGD-NCC	30000	00551	74500	Miscellaneous Expenses	354
	Sundries		X	X	X	X	BGD-MCC	30000	00551	74500	Miscellaneous Expenses	354
	Sundries		X	X	X	X	BGD-SCC	30000	00551	74500	Miscellaneous Expenses	354
	Sundries		X	X	X	X	BGD-CP	30000	00551	74500	Miscellaneous Expenses	354
	Sundries		X	X	X	X	BGD-BCC	30000	00551	74500	Miscellaneous Expenses	295
	Sundries		X	X	X	X	BGD-KP	30000	00551	74500	Miscellaneous Expenses	354
	Sundries		X	X	X	X	BGD-FP	30000	00551	74500	Miscellaneous Expenses	354
	Sundries		X	X	X	X	BGD-PP	30000	00551	74500	Miscellaneous Expenses	354
	Sundries			X	X	X	BGD-DSCC	30000	00551	74500	Miscellaneous Expenses	354
	Sundries			X	X	X	BGD-RJCC	30000	00551	74500	Miscellaneous Expenses	354
	Sundries			X	X	X	BGD-RaCC	30000	00551	74500	Miscellaneous Expenses	354
	Sundries			X	X	X	BGD-CuCC	30000	00551	74500	Miscellaneous Expenses	354
	Sundries			X	X	X	BGD-GaCC	30000	00551	74500	Miscellaneous Expenses	354
	Sundries			X	X	X	BGD-CxBP	30000	00551	74500	Miscellaneous Expenses	354
	Sundries			X	X	X	BGD-GoP	30000	00551	74500	Miscellaneous Expenses	354
	Sundries			X	X	X	BGD-NoP	30000	00551	74500	Miscellaneous Expenses	354
	Sundries			X	X	X	BGD-SaP	30000	00551	74500	Miscellaneous Expenses	354
	6.2.1.3 Activity Result: Capacity building & Coordination											
	Project staff meeting (Planning and Review workshop, quarterly/half yearly meeting)					X	UNDP	30000	00551	75700	Training, Workshops and Confer	30,000
	Training on Financial and Administrative Management			X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	10,000
	Co-ordination meeting with GoB counterpart		X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget					
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)		
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be Included in Atlas												
	ToT on Community Financial Management for CO,CF and SNF		X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer		-	
	Training on Community Financial Mgt for community leaders		X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer		-	
	6.2.2 Internal Audit												
	6.2.2.1 Activity Result: Increased development impact by reducing fraud and corruption												
	Conduct anti-Corruption Training for Field Staff(batches)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer		-	
	Conduct Fraud Risk Assessment Workshop (no. of batch, 2 day long)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer		-	
	Celebrate Anti-Corruption Day (no. of cities)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer		-	
	Meeting with/anti-corruption orientation to community people (community leaders/social audit committee/beneficiaires or other stakeholders)/(No. of Meetings)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer		-	
	Training/workshop	X	X	X	X	BGD-DNCC	30000	00551	75700	Training, Workshops and Confer		2,062	
	Training/workshop	X	X	X	X	BGD-CCC	30000	00551	75700	Training, Workshops and Confer		3,842	
	Training/workshop	X	X	X	X	BGD-KCC	30000	00551	75700	Training, Workshops and Confer		3,665	
	Training/workshop	X	X	X	X	BGD-NCC	30000	00551	75700	Training, Workshops and Confer		2,027	
	Training/workshop	X	X	X	X	BGD-MCC	30000	00551	75700	Training, Workshops and Confer		2,268	
	Training/workshop	X	X	X	X	BGD-SCC	30000	00551	75700	Training, Workshops and Confer		2,428	
	Training/workshop	X	X	X	X	BGD-CP	30000	00551	75700	Training, Workshops and Confer		1,320	
	Training/workshop	X	X	X	X	BGD-BCC	30000	00551	75700	Training, Workshops and Confer		1,685	
	Training/workshop	X	X	X	X	BGD-KP	30000	00551	75700	Training, Workshops and Confer		1,344	
	Training/workshop	X	X	X	X	BGD-FP	30000	00551	75700	Training, Workshops and Confer		1,721	
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer		1,355	
	Training/workshop			X	X	BGD-DSCC	30000	00551	75700	Training, Workshops and Confer		2,239	
	Training/workshop			X	X	BGD-RJCC	30000	00551	75700	Training, Workshops and Confer		2,239	
	Training/workshop			X	X	BGD-RaCC	30000	00551	75700	Training, Workshops and Confer		2,440	
	Training/workshop			X	X	BGD-CuCC	30000	00551	75700	Training, Workshops and Confer		2,032	
	Training/workshop			X	X	BGD-GaCC	30000	00551	75700	Training, Workshops and Confer		3,606	
	Training/workshop			X	X	BGD-CxBP	30000	00551	75700	Training, Workshops and Confer		1,450	
	Training/workshop			X	X	BGD-GoP	30000	00551	75700	Training, Workshops and Confer		1,391	
	Training/workshop			X	X	BGD-NoP	30000	00551	75700	Training, Workshops and Confer		1,278	
	Training/workshop			X	X	BGD-SaP	30000	00551	75700	Training, Workshops and Confer		1,473	
	6.2.2.1 Activity Result: Technical Assistance												
	Internal Audit Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ		36,324	
	Internal Audit Officer		X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ		37,842	
	6.2.2.2 Activity Result:Logistic Support												
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel		20,000	
	Procure/print Anti-Corruption materials	X	X	X	X	UNDP	30000	00551	74200	Print Media		12,000	
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip		3,420	
	General Management Services (GMS) x %	X	X	X	X				75100	Facilities & Administration		91,704	
Total of Atlas Activity # 6													2,460,869

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description
Components or major Interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
Total 2020 Project Budget									23,020,000	

Total Budget by Output

Output	US\$
Output-1	1,730,633
Output-2	2,497,020
Output-3	3,910,116
3.1 NUTRITION	1,917,124
Output-4	2,004,854
Output-5	8,499,384
6.1 M&E	972,868
6.2 Management	1,488,001
Total:	23,020,000

Total Budget by Fund & Donors

DONORS:	US\$
CORE/TRAC FUND	225,000
DFID	22,795,000
Total Programmable Budget	23,020,000

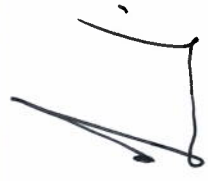
Total by Implementing Agency

Implementing Agency	US\$
UNDP DCOS :	9,336,063
NIM DP :	-
NIM :	13,683,937
BGD-DNCC	877,684
BGD-CGC	1,731,230
BGD-KCC	1,338,633
BGD-NCC	924,327
BGD-MCC	948,290
BGD-SCC	793,831
BGD-CP	402,124
BGD-BCC	303,944
BGD-KP	321,845
BGD-FP	260,034
BGD-PP	319,711
BGD-DSCC	632,250
BGD-RJCC	1,108,124
BGD-RaCC	858,417

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Code	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
	BGD-CuCC				568,275					
	BGD-GaCC				879,193					
	BGD-CxBP				327,491					
	BGD-GoP				341,160					
	BGD-NoP				363,880					
	BGD-SaP				383,494					
	Total Project Budget:				23,020,000					



Project Manager
Signature and Date



Head of Poverty and Urbanization
Signature and Date



National Project Director
Title, Signature and Date
Abdul Mannan
National Project Director
Livelihoods Improvement of
Urban Poor Communities (LUPC) Project



Resident Representative
Title, Signature & Date



Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget
2016-2022Country
Bangladesh
Budget Type
Cost sharing
Version/Status
amount in US\$

Budgetary Account			Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD						
Code	Description	Code	Description	Code		Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total		
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,793	19,546	-	-	29,476	55,815		
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	3,397	-	-	-	-	3,397		
71200	Intl Cnslt	71200	International Consultants	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	-		
71300	Local Cnslt	71300	Local Consultants	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	-		
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	52,628	134,758	156,453	260,100	306,132	105,279		
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP	-	30,991	-	-	-	910,071		
71500	Un Vol	71500	UN Volunteers	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	30,991		
71600	Travel	71600	Travel	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	393	17,335	1,428	12,000	450,000	450,000		
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	93,284	69,582	119,802	385,000	1,068,526	43,156		
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	1,068,526		
72500	Supplies	72500	Stationery & other Office Supp	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	1,338	-	1,143	1,946	2,448	5,537		
72600	Grants	72600	Micro Capital Grants-Other	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	37,564	68,925	-	10,000	70,000	1,338		
72800	InfoTechEq	72800	Information Technology Equipment	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	186,489		
73100	Rent&Maint	73100	Rental & Maintenance-Premises	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	1,123	-	-	4,235	4,235	4,235		
73400	Rent&Maint	73400	Rental & Maint of Other Equip	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	6	-	-	-	1,123		
73500	Reimb Cots	73500	Reimbursement Costs	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	51	-	-	-	51		
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	100		
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP	2,911	8,434	-	-	-	100		
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	1,456	-	-	-	-	1,456		
75100	F&A	75100	Facilities & Administration	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	15,623	24,833	22,397	64,041	128,195	255,089		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	4,101	19,372	1,135	4,883	6,694	174,108		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	11,345		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	11,577		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	9,930		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	12,745		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	9,946		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	5,645		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	5,350		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	2,463		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	5,857		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011601	BGD-PP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	2,982		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	12,060		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	8,810		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011939	BGD-MCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	5,215		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,976		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	13,191		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	17,912		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011943	BGD-CaBP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,354		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011944	BGD-GaP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	11,385		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	4,072		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	6,800		
75700	FXCurLoss	75700	Foreign Exchange Currency Loss	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	13	(111)	3	-	9,982	15,485		
Sub total: Activity 1											220,624	393,722	302,355	864,543	1,730,633	-	29,476	3,541,353
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,793	19,546	-	-	29,476	26,339		
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	3,397	-	-	-	-	3,397		
71300	Local Cnslt	71300	Local Consultants	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	-		
71300	Local Cnslt	71300	Local Consultants	ACTIVITY2	008059	LGD	30000	Cost Sharing	00551	DFID	-	-	-	-	-	-		
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	16,170	33,942	88,041	373,800	581,448	1,093,401		
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	UNDP	-	-	-	-	-	10,113		
71500	Un Vol	71500	UN Volunteers	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	570,000		
71600	Travel	71600	Travel	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	511	3,525	3,323	8,000	21,428	36,787		
71800	SC-IMP PR	71800	Contractual Services-IMP Partn	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	106,024		

Budgetary Account			Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD						
Code	Description	Code	Description	Code		Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total		
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	113,647	77,120			190,767			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	42,007	51,932			93,939			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011479	BGD-MCC	30000	Cost Sharing	00551	DFID	10,230	26,730			36,960			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	8,180	23,420			31,600			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	15,265	22,402			37,667			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID	7,669	13,237			20,906			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	11,456			11,456			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011600	BGD-XP	30000	Cost Sharing	00551	DFID	7,669	11,710			19,379			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011601	BGD-PP	30000	Cost Sharing	00551	DFID	5,368	7,128			12,496			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011602	BGD-PP	30000	Cost Sharing	00551	DFID	7,498	8,655			16,153			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011938	BGD-USCC	30000	Cost Sharing	00551	DFID	14,556	35,951			50,507			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011939	BGD-HCC	30000	Cost Sharing	00551	DFID	15,337	34,367			49,704			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	9,799	24,948			34,747			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	5,964	15,019			20,983			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	16,615	42,004			58,619			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011943	BGD-CaBP	30000	Cost Sharing	00551	DFID	2,130	7,382			9,512			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	12,998	9,164			12,998			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	2,130	7,382			9,512			
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	2,130	7,382			9,512			
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	UNDP	-	12,728			12,728			
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-			-			
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	690	4,896			8,856			
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	DFID	100	100			100			
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	39,763	-			39,763			
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	UNDP	2,911	8,434			11,345			
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	1,456	-			1,456			
75000	F&A	75000	Facilities & Administration	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	11,282	96,720			113,453			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	3,137	129,387			300,775			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	8,262	59,251			67,513			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	20,577	80,900			101,477			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	23,151	68,373			91,524			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011479	BGD-MCC	30000	Cost Sharing	00551	DFID	9,298	33,394			42,692			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	9,392	33,287			42,679			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	17,001	25,531			42,532			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID	5,797	19,467			25,264			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	10,757			10,757			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011600	BGD-XP	30000	Cost Sharing	00551	DFID	5,502	17,845			23,347			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011601	BGD-PP	30000	Cost Sharing	00551	DFID	4,395	15,828			20,223			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011602	BGD-PP	30000	Cost Sharing	00551	DFID	5,501	16,425			21,926			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011938	BGD-USCC	30000	Cost Sharing	00551	DFID	6,527	40,574			47,101			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011939	BGD-HCC	30000	Cost Sharing	00551	DFID	16,150	43,888			60,038			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	11,820	33,544			45,364			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	7,691	16,932			24,623			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	12,045	40,918			52,963			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011943	BGD-CaBP	30000	Cost Sharing	00551	DFID	5,760	14,771			20,531			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	5,705	13,561			19,266			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	5,760	15,975			21,735			
75000	TR,WKSP,CF	75000	Training, Workshops and Confer	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	6,348	18,318			24,666			
76100	FXCurtLoss	76100	Foreign Exchange Currency Loss	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	184,964			184,964			
Sub total: Activity 2											81,715	88,179	152,307	1,305,817	2,497,020	-	-	4,125,038
71300	Local Conit	71300	Local Consultants	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-			15,454			15,454
71400	ContrdSrv	71400	Contractual Services - Individ	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-			208,044			358,044
71600	Travel	71600	Travel	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-			9,000			15,000

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget
2016-2022Country
Bangladesh
Budget Type
Cost sharing
Version/Status

amount in US\$

Budgetary Account			Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD					2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Code	Description	Code	Description	Code		Description	Code	Description	Code	Description	Code	Description	2011	2010	2009	2008													2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981	1980	1979	1978	1977	1976	1975	1974	1973	1972	1971	1970	1969	1968	1967	1966	1965	1964	1963	1962	1961	1960	1959	1958	1957	1956	1955	1954	1953	1952	1951	1950	1949	1948	1947	1946	1945	1944	1943	1942	1941	1940	1939	1938	1937	1936	1935	1934	1933	1932	1931	1930	1929	1928	1927	1926	1925	1924	1923	1922	1921	1920	1919	1918	1917	1916	1915	1914	1913	1912	1911	1910	1909	1908	1907	1906	1905	1904	1903	1902	1901	1900	1899	1898	1897	1896	1895	1894	1893	1892	1891	1890	1889	1888	1887	1886	1885	1884	1883	1882	1881	1880	1879	1878	1877	1876	1875	1874	1873	1872	1871	1870	1869	1868	1867	1866	1865	1864	1863	1862	1861	1860	1859	1858	1857	1856	1855	1854	1853	1852	1851	1850	1849	1848	1847	1846	1845	1844	1843	1842	1841	1840	1839	1838	1837	1836	1835	1834	1833	1832	1831	1830	1829	1828	1827	1826	1825	1824	1823	1822	1821	1820	1819	1818	1817	1816	1815	1814	1813	1812	1811	1810	1809	1808	1807	1806	1805	1804	1803	1802	1801	1800	1799	1798	1797	1796	1795	1794	1793	1792	1791	1790	1789	1788	1787	1786	1785	1784	1783	1782	1781	1780	1779	1778	1777	1776	1775	1774	1773	1772	1771	1770	1769	1768	1767	1766	1765	1764	1763	1762	1761	1760	1759	1758	1757	1756	1755	1754	1753	1752	1751	1750	1749	1748	1747	1746	1745	1744	1743	1742	1741	1740	1739	1738	1737	1736	1735	1734	1733	1732	1731	1730	1729	1728	1727	1726	1725	1724	1723	1722	1721	1720	1719	1718	1717	1716	1715	1714	1713	1712	1711	1710	1709	1708	1707	1706	1705	1704	1703	1702	1701	1700	1699	1698	1697	1696	1695	1694	1693	1692	1691	1690	1689	1688	1687	1686	1685	1684	1683	1682	1681	1680	1679	1678	1677	1676	1675	1674	1673	1672	1671	1670	1669	1668	1667	1666	1665	1664	1663	1662	1661	1660	1659	1658	1657	1656	1655	1654	1653	1652	1651	1650	1649	1648	1647	1646	1645	1644	1643	1642	1641	1640	1639	1638	1637	1636	1635	1634	1633	1632	1631	1630	1629	1628	1627	1626	1625	1624	1623	1622	1621	1620	1619	1618	1617	1616	1615	1614	1613	1612	1611	1610	1609	1608	1607	1606	1605	1604	1603	1602	1601	1600	1599	1598	1597	1596	1595	1594	1593	1592	1591	1590	1589	1588	1587	1586	1585	1584	1583	1582	1581	1580	1579	1578	1577	1576	1575	1574	1573	1572	1571	1570	1569	1568	1567	1566	1565	1564	1563	1562	1561	1560	1559	1558	1557	1556	1555	1554	1553	1552	1551	1550	1549	1548	1547	1546	1545	1544	1543	1542	1541	1540	1539	1538	1537	1536	1535	1534	1533	1532	1531	1530	1529	1528	1527	1526	1525	1524	1523	1522	1521	1520	1519	1518	1517	1516	1515	1514	1513	1512	1511	1510	1509	1508	1507	1506	1505	1504	1503	1502	1501	1500	1499	1498	1497	1496	1495	1494	1493	1492	1491	1490	1489	1488	1487	1486	1485	1484	1483	1482	1481	1480	1479	1478	1477	1476	1475	1474	1473	1472	1471	1470	1469	1468	1467	1466	1465	1464	1463	1462	1461	1460	1459	1458	1457	1456	1455	1454	1453	1452	1451	1450	1449	1448	1447	1446	1445	1444	1443	1442	1441	1440	1439	1438	1437	1436	1435	1434	1433	1432	1431	1430	1429	1428	1427	1426	1425	1424	1423	1422	1421	1420	1419	1418	1417	1416	1415	1414	1413	1412	1411	1410	1409	1408	1407	1406	1405	1404	1403	1402	1401	1400	1399	1398	1397	1396	1395	1394	1393	1392	1391	1390	1389	1388	1387	1386	1385	1384	1383	1382	1381	1380	1379	1378	1377	1376	1375	1374	1373	1372	1371	1370	1369	1368	1367	1366	1365	1364	1363	1362	1361	1360	1359	1358	1357	1356	1355	1354	1353	1352	1351	1350	1349	1348	1347	1346	1345	1344	1343	1342	1341	1340	1339	1338	1337	1336	1335	1334	1333	1332	1331	1330	1329	1328	1327	1326	1325	1324	1323	1322	1321	1320	1319	1318	1317	1316	1315	1314	1313	1312	1311	1310	1309	1308	1307	1306	1305	1304	1303	1302	1301	1300	1299	1298	1297	1296	1295	1294	1293	1292	1291	1290	1289	1288	1287	1286	1285	1284	1283	1282	1281	1280	1279	1278	1277	1276	1275	1274	1273	1272	1271	1270	1269	1268	1267	1266	1265	1264	1263	1262	1261	1260	1259	1258	1257	1256	1255	1254	1253	1252	1251	1250	1249	1248	1247	1246	1245	1244	1243	1242	1241	1240	1239	1238	1237	1236	1235	1234	1233	1232	1231	1230	1229	1228	1227	1226	1225	1224	1223	1222	1221	1220	1219	1218	1217	1216	1215	1214	1213	1212	1211	1210	1209	1208	1207	1206	1205	1204	1203	1202	1201	1200	1199	1198	1197	1196	1195	1194	1193	1192	1191	1190	1189	1188	1187	1186	1185	1184	1183	1182	1181	1180	1179	1178	1177	1176	1175	1174	1173	1172	1171	1170	1169	1168	1167	1166	1165	1164	1163	1162	1161	1160	1159	1158	1157	1156	1155	1154	1153	1152	1151	1150	1149	1148	1147	1146	1145	1144	1143	1142	1141	1140	1139	1138	1137	1136	1135	1134	1133	1132	1131	1130	1129	1128	1127	1126	1125	1124	1123	1122	1121	1120	1119	1118	1117	1116	1115	1114	1113	1112	1111	1110	1109	1108	1107	1106	1105	1104	1103	1102	1101	1100	1099	1098	1097	1096	1095	1094	1093	1092	1091	1090	1089	1088	1087	1086	1085	1084	1083	1082	1081	1080	1079	1078	1077	1076	1075	1074	1073	1072	1071	1070	1069	1068	1067	1066	1065	1064	1063	1062	1061	1060	1059	1058	1057	1056	1055	1054	1053	1052	1051	1050	1049	1048	1047	1046	1045	1044	1043	1042	1041	1040	1039	1038	1037	1036	1035	1034	1033	1032	1031	1030	1029	1028	1027	1026	1025	1024	1023	1022	1021	1020	1019	1018	1017	1016	1015	1014	1013	1012	1011	1010	1009	1008	1007	1006	1005	1004	1003	1002	1001	1000	999	998	997	996	995	994	993	992	991	990	989	988	987	986	985	984	983	982	981	980	979	978	977	976	975	974	973	972	971	970	969	968	967	966	965	964	963	962	961	960	959	958	957	956	955	954	953	952	951	950	949	948	947	946	945	944	943	942	941	940	939	938	937	936	935	934	933	932	931	930	929	928	927	926	925	924	923	922	921	920	919	918	917	916	915	914	913	912	911	910	909	908	907	906	905	904	903	902	901	900	899	898	897	896	895	894	893	892	891	890	889	888	887	886	885	884	883	882	881	880	879	878	877	876	875	874	873	872	871	870	869	868	867	866	865	864	863	862	861	860	859	858	857	856	855	854	853	852	851	850	849	848	847	846	845	844	843	842	841	840	839	838	837	836	835	834	833	832	831	830	829	828	827	826	825	824	823	822	821	820	819	818	817	816	815	814	813	812	811	810	809	808	807	806	805	804	803	802	801	800	799	798	797	796	795	794	793	792	791	790	789	788	787	786	785	784	783	782	781	780	779	778	777	776	775	774	773	772	771	770	769	768	767	766	765	764	763	762	761	760	759	758	757	756	755	754	753	752	751	750	749	748	747	746	745	744	743	742	741	740	739	738	737	736	735	734	733	732	731	730	729	728	727	726	725	724	723	722	721	720	719	718	717	716	715	714	713	712	711	710	709	708	707	706	705	704	703	702	701	700	699	698	697	696	695	694	693	692	691	690	689	688	687	686	685	684	683	682	681	680	679	678	677	676	675	674	673	672	671	670	669	668	667	666	665	664	663	662	661	660	659	658	657	656	655	654	653	652	651	650	649	648	647	646	645	644	643	642	641	640	639

Award ID: 00084928

Award Title: Pro-Poor Urban Development

Project ID : 00092722

Project Title: National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget
2016-2022Country
Bangladesh
Budget Type
Cost sharing
Version/Status

amount in US\$

Budgetary Account			Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD						
Code	Description	Code	Description	Code		Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011601	BGD-PP	30000	Cost Sharing	00551	DFID				2,995	9,746			12,741
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID				2,575	10,479			13,054
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				5,079	20,574			25,653
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011939	BGD-HJCC	30000	Cost Sharing	00551	DFID				5,381	16,715			22,096
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				4,466	15,967			20,433
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				3,335	12,697			16,032
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				5,187	18,175			23,362
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011943	BGD-CaBP	30000	Cost Sharing	00551	DFID				1,759	10,549			12,308
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				1,759	10,250			12,009
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,759	11,278			13,037
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				1,912	10,250			12,162
Sub total: Activity 3.1 Nutrition											-	-	-	869,812	1,917,124	-	-	2,786,936
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,793	19,546						26,339
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	3,397							3,397
71300	Local Conslt	71300	Local Consultants	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		15,245	4,953	44,708	10,852			75,758
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	14,050	44,929	214,644	328,933	554,580			1,157,136
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP		36,749		-				36,749
71600	Travel	71600	Travel	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	-	4,487	4,224	8,000	12,000			28,711
72300	Mat&Goods	72300	Security communication equieme	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP		2,400		-				2,400
72400	Comm&AV	72400	Communcie & Audio Visual Equip	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		1,829		3,432	4,752			10,013
72600	Grants	72600	Grants	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		-		-	10,000			10,000
72600	Grants	72600	Grants	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP		86,635		-				86,635
72400	Comm&AV	72400	Communcie & Audio Visual Equip	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID								-
72600	Grants	72600	Grants	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	UNDP								-
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID				290,000				290,000
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00551	DFID				152,000				152,000
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID			280,788	405,483	321,671			1,007,892
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			754,532	440,254	377,331			1,572,117
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			712,588	351,249	367,948			1,431,785
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011479	BGD-MCC	30000	Cost Sharing	00551	DFID			144,134	167,761	136,974			448,869
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			253,391	179,632	127,553			560,576
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			294,345	142,354	149,468			586,167
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID			77,275	75,994	61,503			214,772
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	-			-
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011600	BGD-PP	30000	Cost Sharing	00551	DFID				79,459	56,783			136,242
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011601	BGD-PP	30000	Cost Sharing	00551	DFID				54,207	38,520			92,727
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID				55,013	26,716			81,729
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				64,553	287,347			351,900
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011939	BGD-HJCC	30000	Cost Sharing	00551	DFID				154,453	137,580			292,033
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				76,691	172,958			249,649
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				92,170	96,123			188,293
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				132,021	167,995			300,016
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011943	BGD-CaBP	30000	Cost Sharing	00551	DFID				-	41,774			41,774
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				-	61,226			61,226
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				-	48,981			48,981
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				-	91,177			91,177
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		4,517	1,477	8,000	-			13,994
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00012	UNDP	2,912	8,434						11,346
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP								
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	1,456							1,456
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	1,512	5,640	19,919	265,272	289,638			581,981
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID			22,463					22,463
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			60,363					60,363
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			57,007					57,007

Budgetary Account			Exp. Account		Activity		Imp. Agent		Fund		Donor		Amount in USD									
Code	Description	Code	Description	ID	Code	Description	Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total		
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011479	BGD-MCC	30000	Cost Sharing	00551	DFID					11,531					11,531		
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					20,272					20,272		
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					23,548					23,548		
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID					6,182					6,182		
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011599	BGD-BCC	30000	Cost Sharing	00551	DFID										-		
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011600	BGD-AP	30000	Cost Sharing	00551	DFID										-		
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011601	BGD-PP	30000	Cost Sharing	00551	DFID										-		
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID										-		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	001981	BGD-ONCC	30000	Cost Sharing	00551	DFID				1,244	21,861		49,055	66,500		132,660		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011476	BGD-ONCC	30000	Cost Sharing	00551	DFID						15,732	17,612			33,344		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID						16,780	18,943			35,723		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID						16,153	15,080			31,233		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011479	BGD-KCC	30000	Cost Sharing	00551	DFID						9,039	12,362			21,401		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID						7,932	13,645			21,577		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID						8,536	8,874			17,410		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID						3,139	8,369			11,508		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011599	BGD-BCC	30000	Cost Sharing	00551	DFID										796		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011600	BGD-AP	30000	Cost Sharing	00551	DFID						6,082	4,322			10,404		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011601	BGD-PP	30000	Cost Sharing	00551	DFID						3,952	4,455			8,407		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID						1,820	8,072			9,892		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011938	BGD-ONCC	30000	Cost Sharing	00551	DFID						4,827	11,739			16,566		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011939	BGD-RICC	30000	Cost Sharing	00551	DFID						7,093	12,514			19,607		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID						4,772	13,822			18,594		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID						4,493	10,165			14,658		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID						4,926	9,926			14,852		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011943	BGD-CxRP	30000	Cost Sharing	00551	DFID						893	6,724			7,617		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011944	BGD-GoP	30000	Cost Sharing	00551	DFID						893	6,679			7,572		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011945	BGD-NoP	30000	Cost Sharing	00551	DFID						893	6,679			7,572		
75700	TR,WKSP/CF	75700	Training, Workshops and Confer	ACTIVITY 3	011946	BGD-SaP	30000	Cost Sharing	00551	DFID						893	6,874			7,767		
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID				6	-	16				10,018		
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP						-				8		
Sub total: Activity 3													30,120	229,840	2,987,310	3,733,164	3,910,116	-	-	-	-	10,890,550
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY4	001981	UNDP	04000	Cost Sharing	00012	UNDP			6,793	19,546						26,339		
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID			3,397	-						3,397		
71200	Intl Crdt	71200	International Consultants	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID					5,224	30,000				35,224		
71300	Local Crdt	71300	Local Consultants	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID				10,687		31,951				42,638		
71400	ContractSv	71400	Contractual Services - Individ	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID			17,204	38,344	32,982	134,100	238,008			460,638		
71400	ContractSv	71400	Contractual Services - Individ	ACTIVITY4	001981	UNDP	04000	Cost Sharing	00012	UNDP				9,014								
71600	Travel	71600	Travel	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID			-	1,179	540	4,000	10,352			16,071		
72100	ContrmCmpy	72100	Contractual Services-Companies	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID				2,129		10,000				42,129		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	001981	UNDP	04000	Cost Sharing	00012	UNDP				118,388			30,000			148,388		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011476	BGD-ONCC	30000	Cost Sharing	00551	DFID										-		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011477	BGD-CCC	30000	Cost Sharing	00551	DFID							413,671			413,671		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011478	BGD-KCC	30000	Cost Sharing	00551	DFID							236,889			236,889		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011479	BGD-MCC	30000	Cost Sharing	00551	DFID							295,816			295,816		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011480	BGD-MCC	30000	Cost Sharing	00551	DFID							236,889			236,889		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011481	BGD-SCC	30000	Cost Sharing	00551	DFID										-		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011482	BGD-CP	30000	Cost Sharing	00551	DFID										-		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011599	BGD-BCC	30000	Cost Sharing	00551	DFID										-		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011600	BGD-AP	30000	Cost Sharing	00551	DFID										-		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011601	BGD-PP	30000	Cost Sharing	00551	DFID										-		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011602	BGD-PP	30000	Cost Sharing	00551	DFID										-		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011938	BGD-ONCC	30000	Cost Sharing	00551	DFID										-		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011939	BGD-RICC	30000	Cost Sharing	00551	DFID										-		
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID										-		

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

Budgetary Account			Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD					
Code	Description	Code	Description	Code		Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	-	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	-	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011943	BGD-CbP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	-	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	-	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	-	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	-	
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	-	
72600	Grants	72600	Grants	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	-	
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	-	
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY4	001981	UNDP	04000	Cost Sharing	00012	UNDP	2,911	8,434	203	1,182	2,016	3,401	
75100	F&A	75100	Facilities & Administration	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	1,455	-	-	-	-	-	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	1,765	4,506	3,115	16,884	148,511	11,345	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	1,455	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	11,345	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	1,455	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011479	BGD-MCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	4,294	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	4,294	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011600	BGD-4P	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011601	BGD-PP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011939	BGD-8JCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011943	BGD-CbP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	7,090	
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	(23)	-	-	-	-	
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY4	001981	UNDP	04000	Cost Sharing	00012	UNDP	(753)	-	-	-	-	-	
Sub total: Activity 4																	
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY5	001981	UNDP	04000	Cost Sharing	00012	UNDP	33,525	215,424	42,064	227,934	2,004,854	(753)	
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	6,793	10,346	-	-	-	17,139	
71300	Local Conit	71300	Local Consultants	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	3,396	-	-	-	-	3,396	
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	9,267	16	57,000	168,014	234,297	
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY5	001981	UNDP	04000	Cost Sharing	00012	UNDP	-	35,707	139,301	261,200	544,548	980,756	
71600	Travel	71600	Travel	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	744	1,053	5,000	18,000	24,797	
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	95,000	406,016	501,016	
72200	Equip&Firm	72200	Equipment and Furniture	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	381,400	
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	30,000	
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	8,931	
72600	Grants	72600	Grants	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	7,559	-	1,221	3,102	4,608	7,559	
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY5	001972	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	25,000	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	209,199	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	673,964	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011478	BGD-MCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	1,323,838	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011479	BGD-MCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	188,641	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	1,323,838	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011481	BGD-MCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	664,344	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011482	BGD-SCC	30000	Cost Sharing	00551	DFID	-	-	-	-	-	301,802	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011483	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	966,146	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011484	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011485	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	618,047	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011486	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011487	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	618,047	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011488	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011489	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011490	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011491	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011492	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011493	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011494	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011495	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011496	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011497	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011498	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011499	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011500	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	394,993	

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget
2016-2022Country
Bangladesh
Budget Type
Cost sharing
Version/Status

amount in US\$

Budgetary Account			Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD						
Code	Description	Code	Description	Code		Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total		
72300	Mat&Goods	72300	Materials & Goods	ACTIVITY5	011600	BGD-KP	30000	Cost Sharing	00551	DFID		304,255	165,576			469,831		
72300	Mat&Goods	72300	Materials & Goods	ACTIVITY5	011601	BGD-PP	30000	Cost Sharing	00551	DFID		166,568	149,428			315,996		
72300	Mat&Goods	72300	Materials & Goods	ACTIVITY5	011602	BGD-PP	30000	Cost Sharing	00551	DFID		239,886	208,355			448,241		
72300	Mat&Goods	72300	Materials & Goods	ACTIVITY5	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		-	155,625			155,625		
72300	Mat&Goods	72300	Materials & Goods	ACTIVITY5	011939	BGD-RCC	30000	Cost Sharing	00551	DFID		170,413	544,036			714,449		
72300	Mat&Goods	72300	Materials & Goods	ACTIVITY5	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		113,610	535,767			649,377		
72300	Mat&Goods	72300	Materials & Goods	ACTIVITY5	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		68,166	370,291			438,457		
72300	Mat&Goods	72300	Materials & Goods	ACTIVITY5	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		113,610	535,649			649,259		
72300	Mat&Goods	72300	Materials & Goods	ACTIVITY5	011943	BGD-CaBP	30000	Cost Sharing	00551	DFID		-	208,709			208,709		
72300	Mat&Goods	72300	Materials & Goods	ACTIVITY5	011944	BGD-GaP	30000	Cost Sharing	00551	DFID		-	202,884			202,884		
72300	Mat&Goods	72300	Materials & Goods	ACTIVITY5	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		-	238,182			238,182		
72300	Mat&Goods	72300	Materials & Goods	ACTIVITY5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		-	209,199			209,199		
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	ACTIVITY5	001981	UNDP	04000	Cost Sharing	00551	DFID		405				405		
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00012	UNDP	4,434					7,346		
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-					1,456		
75100	F&A	75100	Facilities & Administration	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID		460,071	629,583			1,105,656		
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		-				-		
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID						-		
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	15,091					-		
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID						-		
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	2,507					-		
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID						-		
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011482	BGD-CP	30000	Cost Sharing	00551	DFID						-		
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011599	BGD-8CC	30000	Cost Sharing	00551	DFID	1,399					1,399		
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011600	BGD-KP	30000	Cost Sharing	00551	DFID						-		
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011601	BGD-PP	30000	Cost Sharing	00551	DFID						-		
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011602	BGD-PP	30000	Cost Sharing	00551	DFID						-		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	297				51,564		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		3,094				3,094		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		11,598	5,857			17,455		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		23,521	5,038			28,559		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		6,775	4,125			10,900		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		6,811	3,854			10,665		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		10,414	4,915			15,329		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011482	BGD-CP	30000	Cost Sharing	00551	DFID		5,118	2,398			7,516		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011599	BGD-8CC	30000	Cost Sharing	00551	DFID		-	3,565			3,565		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011600	BGD-KP	30000	Cost Sharing	00551	DFID		2,554	2,328			4,882		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011601	BGD-PP	30000	Cost Sharing	00551	DFID		3,465	2,328			5,793		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011602	BGD-PP	30000	Cost Sharing	00551	DFID		3,787	2,398			6,185		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		-	2,181			2,181		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011939	BGD-RCC	30000	Cost Sharing	00551	DFID		10,149	4,655			14,804		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		7,396	5,775			13,171		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		3,787	3,771			7,558		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		6,330	5,657			11,987		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011943	BGD-CaBP	30000	Cost Sharing	00551	DFID		-	2,852			2,852		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011944	BGD-GaP	30000	Cost Sharing	00551	DFID		-	2,770			2,770		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		-	2,398			2,398		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		-	3,123			3,123		
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	11					101		
Sub total: Activity 5											23,109	93,560	414,302	6,210,969	8,499,384	-	-	15,241,324
61300	Salary & P	61300	Salaries - IP Staff	6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP						44,317		
61300	Salary & P	61300	Salaries - IP Staff	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	88,740	90,708	200,000	-	612,448		
62300	RecPay-IP	62300	Recurrent Payroll Costs-IP Sft	6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP		19,452	-			19,452		
62300	RecPay-IP	62300	Recurrent Payroll Costs-IP Sft	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		52,490	46,236			98,726		
63300	Non-Rec-IP	63300	Non-Recurrent Payroll - IP Sft	6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP		3,022	-			3,022		

Budgetary Account			Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description	Code		Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total	
63300	Non-Rec-IP	63300	Non-Recurrent Payroll - IP Sft		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	30	10,526	15,387				25,943	
63500	Ins&SecCst	63500	Insurance and Security Costs		6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,404	-					6,404	
63500	Ins&SecCst	63500	Insurance and Security Costs		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		12,468	16,799				29,267	
64300	Sep-IP	64300	Separations - IP Staff		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		1,242	1,270				2,512	
65100	AfrSrvIns	65100	After Service Insurance		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	3,932	9,380	9,571				18,951	
65100	AfrSrvIns	65100	After Service Insurance		6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP		-					3,932	
71200	Intl Cnslt	71200	International Consultants		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	267,239	15,937		2,600	9,375		283,176	
71300	Local Cnslt	71300	Local Consultants		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	3,675	5,436	-				21,086	
71400	ContractSrv	71400	Contractual Services - Individ		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	35,719	32,859	17,258	178,200	245,928		509,964	
71600	Travel	71600	Travel		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	2,527	3,023	4,289	15,000	46,000		70,839	
72100	Contr-Cmpy	72100	Contractual Services-Companies		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		14,607	85,487	263,500	163,822		527,416	
72100	Contr-Cmpy	72100	Contractual Services-Companies		6.1 M&E	001981	UNDP	04000	UNDP	00012	UNDP	-		28,990				28,990	
72400	Comm&AV	72400	Communcie & Audio Visual Equip		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	303		1,872	2,016			6,021	
72800	InfoTechEq	72800	Information Technology Equipmt		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID			20,000	24,500			44,500	
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	190	621	30,000	107,000		137,811	
75000	Supplies	75000	Stationery & other Office Supp		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		-					-	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	5,319	26,573	31,781	35,000	76,000		174,673	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				949	2,400		3,349	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011477	BGD-COC	30000	Cost Sharing	00551	DFID				2,494	2,989		5,483	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				1,728	2,989		4,717	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011479	BGD-MCC	30000	Cost Sharing	00551	DFID				476	1,989		2,465	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011480	BGD-WCC	30000	Cost Sharing	00551	DFID				651	2,048		2,699	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				1,610	3,048		4,658	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011482	BGD-CP	30000	Cost Sharing	00551	DFID				309	1,989		2,298	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011559	BGD-BCC	30000	Cost Sharing	00551	DFID				-	3,632		3,632	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011600	BGD-4P	30000	Cost Sharing	00551	DFID				59	2,048		2,048	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011601	BGD-PP	30000	Cost Sharing	00551	DFID				809	1,400		2,209	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011602	BGD-PP	30000	Cost Sharing	00551	DFID				651	2,048		2,699	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				1,964	2,400		4,364	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011939	BGD-RICC	30000	Cost Sharing	00551	DFID				2,130	3,048		5,178	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				2,012	2,400		4,412	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				1,740	1,400		3,140	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				2,189	2,048		4,237	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011943	BGD-CxHP	30000	Cost Sharing	00551	DFID				1,302	4,146		5,448	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				1,219	1,400		2,619	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,266	1,400		2,666	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.1 M&E	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				1,266	1,400		2,666	
75100	F&A	75100	Facilities & Administration		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	25,146	21,902	25,698	49,920	72,064		194,730	
76100	FXCurtLoss	76100	Foreign Exchange Currency Loss		6.1 M&E	001981	UNDP	04000	Cost Sharing	00551	DFID			117				117	
76100	FXCurtLoss	76100	Foreign Exchange Currency Loss		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		(412)	-				(424)	
Sub total: Activity 6.1												416,782	295,264	376,030	673,316	972,868	200,000	-	2,934,860
61300	Salary-IP	61300	Salary & Post Adj cost IP staff		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	95,844	126,618	126,165	98,000	25,000	17,600,000	30,452,043	
63000	Salary-IP	63000	Salary & Post Adj cost IP staff		6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP					215,000		215,000	
62300	RecPay-IP	62300	Recurrent Payroll Costs-IP Sft		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	44,937	88,848	64,524				198,309	
63200	Non-Rec-GS	63200	Non-Recurrent Payroll - GS Sft		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	1,339	4,730					6,069	
63300	Non-Rec-IP	63300	Non-Recurrent Payroll - IP Sft		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	6,343	2,775	20,796				29,914	
63500	Ins&SecCst	63500	Insurance and Security Costs		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	14,424	17,228	17,032				48,684	
64300	ISS	64300	UNDP cost recovery chrgs-Bills		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	49,557	20,797	32,986				103,340	
64300	ISS	64300	UNDP cost recovery chrgs-Bills		6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP		12,600		35,000			62,629	
65100	AltSrvIns	65100	After Service Insurance		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	8,247	12,667	13,011				33,925	
71200	Intl Cnslt	71200	International Consultants		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID			3,940				3,940	
71200	Intl Cnslt	71200	International Consultants		6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP				35,000			35,000	

Budgetary Account			Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD						
Code	Description	Code	Description	Code		Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
71300	Local Cnft	71300	Local Consultants		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	8,968		9,000			17,968
71400	ContractSrv	71400	Contractual Services - Individ		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	119,928	152,418	250,060	277,148	447,780		1,247,334
71400	ContractSrv	71400	Contractual Services - Individ		6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP		49,228					49,228
71600	Travel	71600	Travel		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	4,966	8,689	8,826	28,000	32,692		83,173
71600	Travel	71600	Travel		6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP				11,000			11,000
71600	Travel	71600	Travel		6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				867	1,768		2,635
71600	Travel	71600	Travel		6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				2,490	1,061		2,490
71600	Travel	71600	Travel		6.2 Mgt	011478	BGD-MCC	30000	Cost Sharing	00551	DFID				355	707		1,062
71600	Travel	71600	Travel		6.2 Mgt	011479	BGD-MCC	30000	Cost Sharing	00551	DFID				213	707		920
71600	Travel	71600	Travel		6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				649	707		1,356
71600	Travel	71600	Travel		6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				533	707		1,240
71600	Travel	71600	Travel		6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				639	424		1,063
71600	Travel	71600	Travel		6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	236		236
71600	Travel	71600	Travel		6.2 Mgt	011600	BGD-XP	30000	Cost Sharing	00551	DFID				320	424		744
71600	Travel	71600	Travel		6.2 Mgt	011601	BGD-PP	30000	Cost Sharing	00551	DFID				482	636		1,118
71600	Travel	71600	Travel		6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				178	424		602
71600	Travel	71600	Travel		6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				888	1,414		2,302
71600	Travel	71600	Travel		6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				355	707		1,062
71600	Travel	71600	Travel		6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				296	1,061		1,357
71600	Travel	71600	Travel		6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				296	707		1,003
71600	Travel	71600	Travel		6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				296	707		1,003
71600	Travel	71600	Travel		6.2 Mgt	011943	BGD-CaBP	30000	Cost Sharing	00551	DFID				296	424		720
71600	Travel	71600	Travel		6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				296	636		932
71600	Travel	71600	Travel		6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				296	424		720
71600	Travel	71600	Travel		6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				296	424		720
72100	Contr-Cmpy	72100	Contractual Services-Companies		6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-		-
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	657	2,050	46,922	65,277	-		114,906
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP					35,000		35,000
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				-			-
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				290			290
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				237			237
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				237			237
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				118			118
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				237			237
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				592			592
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-			-
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011600	BGD-XP	30000	Cost Sharing	00551	DFID				237			237
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011601	BGD-PP	30000	Cost Sharing	00551	DFID				592			592
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				710			710
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				284			284
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				284			284
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				2,840			2,840
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				284			284
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				284			284
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011943	BGD-CaBP	30000	Cost Sharing	00551	DFID				284			284
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				284			284
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				284			284
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				284			284
72200	Equip&Furn	72200	Equipment and Furniture		6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			-	-			-
72300	Mat&Goods	72300	Materials & Goods		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	1,463	6,507	5,736	5,787	10,192		29,685
72300	Mat&Goods	72300	Materials & Goods		6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				2,130	424		2,554
72300	Mat&Goods	72300	Materials & Goods		6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				712	1,697		2,409

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account			Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD					Total
Code	Description	Code	Description	Code		Description	Code	Description	2016	2017	2018	2019	2020	2021	2022		
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		426	2,121		2,547	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		59	1,697		1,756	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		852	1,697		2,549	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		874	1,697		2,571	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		568	1,131		1,699	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		-	354		354	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID		568	1,131		1,699	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID		581	849		1,430	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID		426	1,131		1,557	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		296	1,273		1,569	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		710	1,697		2,407	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		888	1,273		2,161	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		473	1,697		2,170	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		710	1,697		2,407	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011943	BGD-CxRP	30000	Cost Sharing	00551	DFID		710	1,131		1,841	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011944	BGD-GpP	30000	Cost Sharing	00551	DFID		592	849		1,441	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		592	1,131		1,723	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		592	1,131		1,723	
72300	Matl&Goods	72300	Materials & Goods		6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP	-				-	
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	41,153	61,472	18,898	125,716	80,072	327,311
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID		192	35		227	227
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011477	BGD-COC	30000	Cost Sharing	00551	DFID		144	71		215	215
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		156	71		227	227
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		83	71		154	154
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		124	71		195	195
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		74	71		145	145
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		142	71		213	213
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		-	35		35	35
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID		89	71		160	160
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID		96	71		167	167
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID		142	71		213	213
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		60	71		131	131
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		60	71		131	131
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		60	71		131	131
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		60	71		131	131
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		60	71		131	131
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011943	BGD-CxRP	30000	Cost Sharing	00551	DFID		60	71		131	131
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011944	BGD-GpP	30000	Cost Sharing	00551	DFID		60	71		131	131
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		60	71		131	131
72400	Comm&AV	72400	Communic & Audio Visual Equip		6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		60	71		131	131
72500	Supplies	72500	Stationery & other Office Supp		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	5,775	6,918	9,574	12,000	27,341	61,608
72500	Supplies	72500	Stationery & other Office Supp		6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID		983	1,002		1,985	1,985
72500	Supplies	72500	Stationery & other Office Supp		6.2 Mgt	011477	BGD-COC	30000	Cost Sharing	00551	DFID		2,539	1,002		3,541	3,541
72500	Supplies	72500	Stationery & other Office Supp		6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		3,779	1,002		4,781	4,781
72500	Supplies	72500	Stationery & other Office Supp		6.2 Mgt	011479	BGD-MCC	30000	Cost Sharing	00551	DFID		544	1,002		1,546	1,546
72500	Supplies	72500	Stationery & other Office Supp		6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		591	884		1,475	1,475
72500	Supplies	72500	Stationery & other Office Supp		6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		1,752	1,002		2,754	2,754
72500	Supplies	72500	Stationery & other Office Supp		6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		1,190	743		1,933	1,933
72500	Supplies	72500	Stationery & other Office Supp		6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		-	649		649	649
72500	Supplies	72500	Stationery & other Office Supp		6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID		757	743		1,500	1,500
72500	Supplies	72500	Stationery & other Office Supp		6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID		1,399	743		2,142	2,142
72500	Supplies	72500	Stationery & other Office Supp		6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID		1,089	743		1,832	1,832

Award ID: 00084923

Award Title: Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget
2016-2022

Country
Bangladesh
Budget Type
Cost sharing
Version/Status
amount in US\$

Budgetary Account			Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD						
Code	Description	Code	Description	Code		Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
72500	Supplies	72500	Stationery & other Office Supp	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				888	1,002				1,890
72500	Supplies	72500	Stationery & other Office Supp	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				533	1,002				1,535
72500	Supplies	72500	Stationery & other Office Supp	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				415	884				1,299
72500	Supplies	72500	Stationery & other Office Supp	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				474	884				1,358
72500	Supplies	72500	Stationery & other Office Supp	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				415	1,002				1,417
72500	Supplies	72500	Stationery & other Office Supp	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				356	743				1,099
72500	Supplies	72500	Stationery & other Office Supp	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				296	743				1,039
72500	Supplies	72500	Stationery & other Office Supp	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				296	743				1,039
72500	Supplies	72500	Stationery & other Office Supp	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				414	743				1,157
72500	Supplies	72500	Stationery & other Office Supp	001981	UNDP	04000	Cost Sharing	00012	UNDP	1,857	599							599
72800	InfoTechEq	72800	Information Technology Equipmt	001981	UNDP	30000	Cost Sharing	00551	DFID			1,266	6,000	61,000				71,481
72800	InfoTechEq	72800	Information Technology Equipmt	001981	UNDP	04000	Cost Sharing	00012	UNDP			3,366						3,366
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	001981	UNDP	30000	Cost Sharing	00551	DFID	60,728	78,635	44,096	85,380	158,931				427,770
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	001981	UNDP	04000	Cost Sharing	00012	UNDP				2,000					2,000
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				373	424				797
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				326	424				750
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				284	424				708
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				71	424				495
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				213	424				637
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				249	424				673
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011482	BGD-CP	30000	Cost Sharing	00551	DFID				284	283				567
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	141				141
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011600	BGD-KP	30000	Cost Sharing	00551	DFID				213	283				496
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011601	BGD-FP	30000	Cost Sharing	00551	DFID				237	283				520
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011602	BGD-PP	30000	Cost Sharing	00551	DFID				284	283				567
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				118	424				542
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				118	424				542
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				118	424				542
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				118	424				542
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				118	424				542
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				118	283				401
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				118	283				401
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				118	283				401
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				118	283				401
73100	Rnt&Maint	73100	Rental & Maintenance-Premises	001981	UNDP	04000	Cost Sharing	00012	UNDP		49,022							49,022
73200	PremAlter	73200	Premises Alternations	001981	UNDP	30000	Cost Sharing	00551	DFID				1,700	-				1,700
73200	PremAlter	73200	Premises Alternations	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				-	1,363				1,363
73200	PremAlter	73200	Premises Alternations	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				2,360	-				2,360
73200	PremAlter	73200	Premises Alternations	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				592	825				1,417
73200	PremAlter	73200	Premises Alternations	011479	BGD-MCC	30000	Cost Sharing	00551	DFID				592	-				1,417
73200	PremAlter	73200	Premises Alternations	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				1,990	-				1,990
73200	PremAlter	73200	Premises Alternations	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				3,842	1,768				5,610
73200	PremAlter	73200	Premises Alternations	011482	BGD-CP	30000	Cost Sharing	00551	DFID				-	3,217				3,217
73200	PremAlter	73200	Premises Alternations	011482	BGD-CP	30000	Cost Sharing	00551	DFID				2,485	-				2,485
73200	PremAlter	73200	Premises Alternations	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	-				-
73200	PremAlter	73200	Premises Alternations	011600	BGD-KP	30000	Cost Sharing	00551	DFID				2,722	2,946				5,668
73200	PremAlter	73200	Premises Alternations	011601	BGD-FP	30000	Cost Sharing	00551	DFID				3,975	2,711				6,686
73200	PremAlter	73200	Premises Alternations	011602	BGD-PP	30000	Cost Sharing	00551	DFID				1,538	1,768				3,306
73200	PremAlter	73200	Premises Alternations	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				2,367	5,893				8,260
73200	PremAlter	73200	Premises Alternations	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				888	-				888
73200	PremAlter	73200	Premises Alternations	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				2,367	1,236				3,603
73200	PremAlter	73200	Premises Alternations	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				2,959	2,946				5,905
73200	PremAlter	73200	Premises Alternations	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				2,959	1,407				4,366

Budgetary Account			Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD					
Code	Description	Code	Description	Code		Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total	
73200	PremAlter	73200	Premises Alterations		6.2 Mgt	011943	BGD-CxRP	30000	Cost Sharing	00551	DFID			2,367	2,121		4,488
73200	PremAlter	73200	Premises Alterations		6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID			2,367	2,785		5,152
73200	PremAlter	73200	Premises Alterations		6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID			1,302	2,004		3,306
73200	PremAlter	73200	Premises Alterations		6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID			3,550	747		4,297
73300	Rnt&Maint	73300	Rental & Maint of Info Tech Eq		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	2,608	1,481				4,089
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	8,839	3,549	5,000	14,389		34,415
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011476	BGD-8CC	30000	Cost Sharing	00551	DFID			1,254	142		1,396
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			1,608	943		2,551
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011478	BGD-MCC	30000	Cost Sharing	00551	DFID			2,154	425		2,579
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011479	BGD-MCC	30000	Cost Sharing	00551	DFID			651	943		1,594
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			927	648		1,575
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			569	648		1,217
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID			2,274	354		2,628
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011599	BGD-8CC	30000	Cost Sharing	00551	DFID			-	-		-
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011600	BGD-XP	30000	Cost Sharing	00551	DFID			1,057	354		1,411
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011601	BGD-PP	30000	Cost Sharing	00551	DFID			711	578		1,289
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID			1,254	1,238		2,492
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID			355	283		638
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011939	BGD-RGCC	30000	Cost Sharing	00551	DFID			1,213	1,238		2,451
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011940	BGD-RGCC	30000	Cost Sharing	00551	DFID			1,213	1,532		2,085
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID			1,213	872		2,085
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID			1,213	1,238		2,451
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011943	BGD-CxRP	30000	Cost Sharing	00551	DFID			1,213	1,238		2,451
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID			1,213	1,532		2,745
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID			1,213	1,167		2,380
73400	Rnt&Maint	73400	Rental & Maint of Other Equip		6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID			1,213	1,238		2,451
73500	Reimb Csts	73500	Reimbursement Costs		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID			1,213	1,238		2,451
74100	Prof Svcs	74100	Professional Services		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	169	4,962	18,000	30,000		53,201
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	314	3,718	13,641		17,885
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011476	BGD-8CC	30000	Cost Sharing	00551	DFID			118	71		189
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			237	71		308
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011478	BGD-MCC	30000	Cost Sharing	00551	DFID			118	71		189
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011479	BGD-MCC	30000	Cost Sharing	00551	DFID			118	71		189
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			118	71		189
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			59	71		130
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID			118	71		189
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011599	BGD-8CC	30000	Cost Sharing	00551	DFID			-	35		35
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID			59	71		130
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011601	BGD-PP	30000	Cost Sharing	00551	DFID			118	71		189
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID			284	71		355
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID			59	71		130
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011939	BGD-RGCC	30000	Cost Sharing	00551	DFID			118	71		189
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011940	BGD-RGCC	30000	Cost Sharing	00551	DFID			59	71		130
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID			59	71		130
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID			59	71		130
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011943	BGD-CxRP	30000	Cost Sharing	00551	DFID			59	71		130
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID			59	71		130
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID			59	71		130
74200	AudioVisl	74200	Audio Visual&Print Prod Costs		6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID			59	71		130
74300	Contribut	74300	Contributions		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	3,389	9,422	8,126	25,000		65,937
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	8,638	4,159	21,443	5,000	9,850	49,090
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP		12,000	20,070	14,798		46,868

Award ID : 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget
2016-2022Country
Bangladesh
Budget Type
Cost sharing
Version/Status

amount in US\$

Budgetary Account			Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD					
Code	Description	Code	Description	Code		Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total	
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		2	421	354		777
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		305	362	354		1,021
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		308	414	354		1,076
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		169	355	354		878
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		150	237	354		741
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		160	301	354		815
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		40	355	354		749
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID			-	295		295
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID			131	354		485
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011601	BGD-PP	30000	Cost Sharing	00551	DFID			89	354		443
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID			355	354		709
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID			355	354		709
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID			355	354		709
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID			355	354		709
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID			355	354		709
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID			355	354		709
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011943	BGD-CuBP	30000	Cost Sharing	00551	DFID			355	354		709
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID			355	354		709
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID			355	354		709
74500	MiscExp	74500	Miscellaneous Expenses		6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID			355	354		709
74700	TransShip	74700	Transport, Shipping and handle		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	81					1,991
75100	F&A	75100	Facilities & Administration		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	50,750		91,704			324,983
75100	F&A	74500	Miscellaneous Expenses		6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		56,768	86,358			-
75100	F&A	74500	Miscellaneous Expenses		6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		24	-			24
75100	F&A	74500	Miscellaneous Expenses		6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		25	-			25
75100	F&A	74500	Miscellaneous Expenses		6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		14	-			14
75100	F&A	74500	Miscellaneous Expenses		6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		11	-			11
75100	F&A	74500	Miscellaneous Expenses		6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		12	-			12
75100	F&A	74500	Miscellaneous Expenses		6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		3	-			3
75100	F&A	74500	Miscellaneous Expenses		6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID			-			-
75100	F&A	74500	Miscellaneous Expenses		6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID			-			-
75100	F&A	74500	Miscellaneous Expenses		6.2 Mgt	011601	BGD-PP	30000	Cost Sharing	00551	DFID			-			-
75100	F&A	74500	Miscellaneous Expenses		6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID			-			-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	13,484		40,000			121,838
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID		10,965	1,265	2,062		3,327
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			2,962	3,842		6,804
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			3,241	3,665		6,906
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID			1,963	2,027		3,990
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			1,262	2,268		3,530
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			981	2,428		3,409
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID			2,356	1,320		3,676
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID			-	1,685		1,685
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID			1,632	1,344		2,976
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011601	BGD-PP	30000	Cost Sharing	00551	DFID			978	1,721		2,699
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID			1,205	1,355		2,560
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID			2,711	2,239		4,950
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID			3,005	2,239		5,244
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID			2,615	2,440		5,055
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID			2,483	2,032		4,515
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID			2,875	3,606		6,481
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011943	BGD-CuBP	30000	Cost Sharing	00551	DFID			1,705	1,450		3,155
75700	TR,WKSP,CF	75700	Training, Workshops and Confer		6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID			2,223	1,391		3,614

Budgetary Account		Exp. Account		Activity ID	Imp. Agent	Fund		Donor		Amount in USD					
Code	Description	Code	Description			Code	Description	Code	Description	2016	2017	2018	2019	2020	Total
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	BGD-NoP	30000	Cost Sharing	00551	DFID				1,430	1,278	2,708
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	BGD-SaP	30000	Cost Sharing	00551	DFID				1,750	1,473	3,223
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	UNDP	04000	Cost Sharing	00012	UNDP			1,347			1,347
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	UNDP	30000	Cost Sharing	00551	DFID		277	381			(104)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	BGD-DNCC	30000	Cost Sharing	00551	DFID						-
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	BGD-CCC	30000	Cost Sharing	00551	DFID			1	1		(1)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	BGD-KCC	30000	Cost Sharing	00551	DFID			1	1		(1)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	BGD-NCC	30000	Cost Sharing	00551	DFID			2	2		(2)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	BGD-MCC	30000	Cost Sharing	00551	DFID			2	2		(2)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	BGD-SCC	30000	Cost Sharing	00551	DFID			4	4		(4)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	BGD-CP	30000	Cost Sharing	00551	DFID			2	2		(2)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	BGD-8CC	30000	Cost Sharing	00551	DFID						-
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	BGD-4P	30000	Cost Sharing	00551	DFID						-
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	BGD-PP	30000	Cost Sharing	00551	DFID						-
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	BGD-DNCC	30000	Cost Sharing	00551	DFID						-
55090	MiscIncome	55090	Miscellaneous Income	6.2 Mgt	BGD-PP	30000	Cost Sharing	00551	DFID			1			(1)
55090	MiscIncome	55090	Miscellaneous Income	6.2 Mgt	BGD-NCC	30000	Cost Sharing	00551	DFID			104			(104)
55090	MiscIncome	55090	Miscellaneous Income	6.2 Mgt	BGD-SCC	30000	Cost Sharing	00551	DFID			65			(65)
76100	Loss/gain	76100	Realized loss/gain	6.2 Mgt	UNDP	04000	Cost Sharing	00012	UNDP	531,955	799,902	855,916	1,154,011	1,488,001	34,774,201
Sub total: 6.2 Management															
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY 6	UNDP	30000	Cost Sharing	00551	DFID		152	82	9		243
75100	F&A	75100	Facilities & Administration	ACTIVITY 6	UNDP	30000	Cost Sharing	00551	DFID		12	7			19
Sub total: Activity 6											164	89	9		262
Grand Total										1,337,830	2,076,054	5,130,373	15,040,175	23,020,000	76,818,325

Summary of the Budget															
ACTIVITY 1										220,624	393,722	302,355	864,543	1,730,633	3,541,353
ACTIVITY 2										81,715	88,179	152,307	1,305,817	2,497,020	4,125,038
3.1 Nutrition													869,812	1,917,124	2,786,936
ACTIVITY 3										30,120	229,840	2,987,310	3,733,164	3,910,116	10,890,550
ACTIVITY 4										33,525	215,424	42,064	227,934	2,004,854	2,523,801
ACTIVITY 5										23,109	93,560	414,302	6,210,969	8,499,384	15,241,324
ACTIVITY 6											164	89	9		262
6.1 M & E										416,782	295,264	376,030	673,916	972,868	2,934,860
6.2 Mgt										531,955	799,902	855,916	1,154,011	1,488,001	34,774,201
Total										1,337,830	2,076,054	5,130,373	15,040,175	23,020,000	76,818,325
001981 UNDP												2,154,456	5,862,092	9,336,063	50,980,388
001972 UN HABITAT													25,000		25,000
011476 BGD-DNCC												303,252	559,201	877,684	1,740,137
011477 BGD-CCC												815,223	1,390,502	1,731,230	3,936,955
011478 BGD-KCC												973,659	1,868,992	1,338,633	4,181,284
011479 BGD-NCC												155,742	916,647	924,327	1,996,716
011480 BGD-MCC												307,661	680,139	948,290	1,936,090
011481 BGD-SCC												317,996	864,718	793,831	1,976,545
011482 BGD-CP												102,384	422,777	402,124	927,285
011599 BGD-BCC														303,944	303,944
011600 BGD-KP													440,130	321,845	761,975
011601 BGD-PP													266,726	260,034	526,760
011602 BGD-PP														340,778	660,489
011938 BGD-DSCC												121,059	632,250	319,124	753,309
011939 BGD-RICC												410,948		1,108,124	1,519,072
011940 BGD-RACC												256,733		858,417	1,115,150
011941 BGD-CuCC												204,428		568,275	772,703
011942 BGD-GaCC												313,371		879,193	1,192,564
011943 BGD-CxBP												23,060		327,491	350,551
011944 BGD-GoP												25,617		341,160	366,777
011945 BGD-NoP												21,767		363,880	385,647

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD					
Code	Description	Code	Description		Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
		011946	BGD-S&P									25,490	383,494			408,984
			Total									15,040,175	23,020,000	17,800,000	12,413,892	76,818,325
		Total Budget by Fund														
					04000	TRAC										
					30000	Cost Sharing										
												14,790,277	22,770,000	17,800,000	12,384,416	75,468,325
												249,898	250,000	-	29,476	1,350,000
												5,007,540	22,770,000	17,800,000	12,384,416	75,468,325

Notes:

1. The above budget is informative/indicative only. Actual Budget may vary depending on the arrangement/availability of Implementing Partner/Fund/Donors.
2. The soft version of a budget is required to be submitted to the RRMIC at the time of revision/approval.
3. The AWP, generated from ATLAS, should exactly match with the provision of the respective year.

Signature on behalf of Implementing Partner:


 National Project Director
 NUPRP
 National Project: Director
 National Project: Director
 Livelihoods Improvement of
 Urban Poor Communities (LIUPCI) Project

Signature on behalf of UNDP:


 Resident Representative
 UNDP, Bangladesh


 9/12/19.

ATLAS Budget-2020

Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount In USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2019	Revised	
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00551	DFID	-	-	-
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP	-	-	-
71300	Local Cnslt	71300	Local Consultants	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	77,279	77,279
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	306,132	306,132
71500	Un Vol	71500	UN Volunteers	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	450,000	450,000
71600	Travel	71600	Travel	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	12,000	12,000
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	400,858	400,858
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	2,448	2,448
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72600	Grants	72600	Micro Capital Grants-Other	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	70,000	70,000
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	4,235	4,235
75100	F&A	75100	Facilities & Administration	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	128,195	128,195
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	146,500	146,500
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	6,694	6,694
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	2,463	2,463
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	6,223	6,223
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	5,645	5,645
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	5,009	5,009
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	2,463	2,463
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	5,857	5,857
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	2,982	2,982
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	8,810	8,810
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	5,215	5,215
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	8,562	8,562
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	7,354	7,354
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	6,800	6,800
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	7,407	7,407
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	7,407	7,407
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	6,800	6,800
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	9,941	9,941
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	9,305	9,305
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	8,067	8,067
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	9,982	9,982
Sub total: Activity 1											-	1,730,633	1,730,633
71300	Local Cnslt	71300	Local Consultants	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	581,448	581,448
71500	Un Vol	71500	UN Volunteers	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	450,000	450,000
71600	Travel	71600	Travel	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	21,428	21,428
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	62,623	62,623
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	77,120	77,120
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	51,932	51,932
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	26,730	26,730
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	23,420	23,420
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	22,402	22,402
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	13,237	13,237
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	11,456	11,456
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	11,710	11,710
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	7,128	7,128
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	8,655	8,655
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	35,951	35,951
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	34,367	34,367
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	24,948	24,948
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	15,019	15,019
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	42,004	42,004
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	7,382	7,382
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	9,164	9,164
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	7,382	7,382
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	12,728	12,728
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	4,896	4,896
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	DFID	-	-	-
75100	F&A	75100	Facilities & Administration	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	184,964	184,964
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	129,387	129,387

ATLAS Budget-2020

Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00082722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2019	Revised	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	59,251	59,251
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	80,900	80,900
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	68,373	68,373
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	33,394	33,394
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	33,287	33,287
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	25,531	25,531
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	19,467	19,467
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	10,757	10,757
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	17,845	17,845
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011601	BGD-PP	30000	Cost Sharing	00551	DFID	-	15,828	15,828
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011602	BGD-FP	30000	Cost Sharing	00551	DFID	-	16,425	16,425
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	40,574	40,574
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	43,888	43,888
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	33,544	33,544
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	16,932	16,932
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	40,918	40,918
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	14,771	14,771
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	13,561	13,561
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	15,975	15,975
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	18,318	18,318
Sub total: Activity 2											-	2,497,020	2,497,020
71300	Local Cnslt	71300	Local Consultants	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	15,454	15,454
71400	ContractSrv	71400	Contractual Services - Individ	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	208,044	208,044
71600	Travel	71600	Travel	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	9,000	9,000
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	64,943	64,943
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	77,699	77,699
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	51,932	51,932
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	24,184	24,184
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	19,602	19,602
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	26,220	26,220
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	14,001	14,001
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	15,274	15,274
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	11,710	11,710
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	7,892	7,892
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	7,128	7,128
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	27,060	27,060
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	34,876	34,876
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	19,093	19,093
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	13,237	13,237
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	17,565	17,565
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	6,364	6,364
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	6,364	6,364
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	7,128	7,128
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	6,619	6,619
72400	Comm&AV	72400	Communic & Audio Visual Equip	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	1,728	1,728
72600	Grants	72600	Grants	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	93,645	93,645
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	112,455	112,455
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	87,465	87,465
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	50,249	50,249
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	52,869	52,869
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	123,153	123,153
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	30,230	30,230
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	-	-
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	20,153	20,153
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	10,077	10,077
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	13,435	13,435
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	25,192	25,192
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	17,634	17,634
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	15,115	15,115
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	7,557	7,557
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	18,390	18,390

ATLAS Budget-2020

Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2019	Revised	
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	5,038	5,038
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	7,557	7,557
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	7,557	7,557
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	5,038	5,038
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	142,009	142,009
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	70,827	70,827
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	26,243	26,243
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	28,589	28,589
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	26,545	26,545
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	15,087	15,087
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	14,091	14,091
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	18,798	18,798
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	11,779	11,779
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	8,713	8,713
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	11,837	11,837
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	9,746	9,746
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	10,479	10,479
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	20,574	20,574
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID	-	16,715	16,715
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	15,967	15,967
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	12,697	12,697
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	18,175	18,175
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	10,549	10,549
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	10,250	10,250
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	11,278	11,278
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	10,250	10,250
Sub total: Activity 3.1 Nutrition											-	1,917,124	1,917,124
71300	Local Cnsit	71300	Local Consultants	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	-	10,852	10,852
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	-	554,580	554,580
71600	Travel	71600	Travel	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	-	12,000	12,000
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	-	4,752	4,752
72600	Grants	72600	Grants	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	-	10,000	10,000
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00551	DFID	-	-	-
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	321,671	321,671
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	377,331	377,331
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	367,948	367,948
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	136,974	136,974
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	127,553	127,553
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	149,468	149,468
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	61,503	61,503
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	-	-
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	56,783	56,783
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	38,520	38,520
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	26,716	26,716
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	287,347	287,347
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID	-	137,580	137,580
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	172,958	172,958
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	96,123	96,123
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	167,995	167,995
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	41,774	41,774
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	61,226	61,226
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	48,981	48,981
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	91,177	91,177
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	-	289,638	289,638
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	-	66,500	66,500
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	17,612	17,612
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	18,943	18,943
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	15,080	15,080
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	12,362	12,362
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	5,713	5,713

ATLAS Budget-2020

Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh
 Budget Type Cost sharing
 Version/Status
 amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2019	Revised	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	8,874	8,874
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	8,369	8,369
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	796	796
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	4,322	4,322
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	4,455	4,455
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	8,072	8,072
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	11,739	11,739
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	12,514	12,514
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	13,822	13,822
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	10,165	10,165
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	9,926	9,926
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	6,724	6,724
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	6,679	6,679
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	6,874	6,874
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	9,125	9,125
Sub total: Activity 3												3,910,116	3,910,116
71300	Local Cnslt	71300	Local Consultants	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	31,951	31,951
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	238,008	238,008
71600	Travel	71600	Travel	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	10,352	10,352
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	2,016	2,016
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	30,000	30,000
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011476	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011477	UNDP	30000	Cost Sharing	00551	DFID	-	413,671	413,671
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011478	UNDP	30000	Cost Sharing	00551	DFID	-	236,889	236,889
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011479	UNDP	30000	Cost Sharing	00551	DFID	-	295,816	295,816
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011480	UNDP	30000	Cost Sharing	00551	DFID	-	236,889	236,889
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011481	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011482	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011599	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011600	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011601	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011602	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011938	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011939	UNDP	30000	Cost Sharing	00551	DFID	-	236,889	236,889
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011940	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011941	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011942	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011943	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011944	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011945	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011946	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
75100	F&A	75100	Facilities & Administration	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	148,511	148,511
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	61,338	61,338
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	2,664	2,664
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	9,794	9,794
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	4,891	4,891
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	8,674	8,674
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	5,433	5,433
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	3,347	3,347
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	1,650	1,650
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	1,308	1,308
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	1,061	1,061
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	-	-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	-	-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	3,229	3,229
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID	-	7,319	7,319
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	2,935	2,935
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	2,958	2,958
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	3,489	3,489
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	1,061	1,061
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	1,650	1,650

ATLAS Budget-2020

Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference	
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2019	Revised		
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	1,061	1,061	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	-	-	
Sub total: Activity 4												-	2,004,854	2,004,854
71300	Local Cnslt	71300	Local Consultants	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	168,014	168,014	
71400	ContractSrv	71400	Contractual Services - Indivd	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	544,548	544,548	
71600	Travel	71600	Travel	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	18,000	18,000	
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	406,016	406,016	
72200	Equip&Furn	72200	Equipment and Furniture	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	381,400	381,400	
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	4,608	4,608	
72600	Grants	72600	Grants	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	209,199	209,199	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	513,954	513,954	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	403,663	403,663	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	301,802	301,802	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	409,630	409,630	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	394,993	394,993	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	226,893	226,893	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011599	BGD-KP	30000	Cost Sharing	00551	DFID	-	242,031	242,031	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011600	BGD-FP	30000	Cost Sharing	00551	DFID	-	165,576	165,576	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011601	BGD-PP	30000	Cost Sharing	00551	DFID	-	149,428	149,428	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011602	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	208,355	208,355	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011938	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	155,625	155,625	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011939	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	544,036	544,036	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011940	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	535,767	535,767	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011941	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	370,291	370,291	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011942	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	535,649	535,649	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011943	BGD-GoP	30000	Cost Sharing	00551	DFID	-	208,709	208,709	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011944	BGD-NoP	30000	Cost Sharing	00551	DFID	-	202,884	202,884	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011945	BGD-SaP	30000	Cost Sharing	00551	DFID	-	238,182	238,182	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	209,199	209,199	
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	
75100	F&A	75100	Facilities & Administration	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	629,583	629,583	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	48,267	48,267	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	3,094	3,094	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	5,857	5,857	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	5,038	5,038	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	4,125	4,125	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	3,854	3,854	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	4,915	4,915	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	2,398	2,398	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	3,565	3,565	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	2,328	2,328	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	2,328	2,328	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	2,398	2,398	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	2,181	2,181	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	4,655	4,655	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	5,775	5,775	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	3,771	3,771	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	5,657	5,657	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	2,852	2,852	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	2,770	2,770	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	2,398	2,398	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	3,123	3,123	
Sub total: Activity 5												-	8,499,384	8,499,384
61300	Salary & P	61300	Salaries - IP Staff	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	460,000	180,000	(280,000)	
71200	Intl Cnslt	71200	International Consultants	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	
71300	Local Cnslt	71300	Local Consultants	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	9,375	9,375	
71400	ContractSrv	71400	Contractual Services - Indivd	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	245,928	245,928	
71600	Travel	71600	Travel	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	46,000	46,000	
72100	Contr-Cmpy	72100	Contractual Services-Companies	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	163,822	163,822	
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	2,016	2,016	

ATLAS Budget-2020

Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2013	Revised	
72800	InfoTechEq	72800	Information Technology Equipmt	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	24,500	24,500
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	107,000	107,000
72500	Supplies	72500	Stationery & other Office Supp	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	76,000	76,000
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011476	BGD-BCC	30000	Cost Sharing	00551	DFID	-	2,400	2,400
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	2,989	2,989
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	2,989	2,989
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	1,989	1,989
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	2,048	2,048
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	3,048	3,048
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	1,989	1,989
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	3,632	3,632
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	1,989	1,989
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	1,400	1,400
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	2,048	2,048
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	2,400	2,400
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	3,048	3,048
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	2,400	2,400
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	1,400	1,400
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	2,048	2,048
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	4,146	4,146
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	1,400	1,400
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	1,400	1,400
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	1,400	1,400
75100	F&A	75100	Facilities & Administration	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	72,064	72,064
Sub total: 6.1 M&E											460,000	972,868	512,868
61300	Salary-IP	61300	Salary & Post Adj cost IP staff	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP	-	215,000	215,000
61300	Salary-IP	61300	Salary & Post Adj cost IP staff	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	17,600,000	25,000	(17,575,000)
64300	ISS	64300	UNDP cost recovery chrgs-Bills	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP	-	-	-
71200	Intl Cnslt	71200	International Consultants	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP	-	-	-
71300	Local Cnslt	71300	Local Consultants	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	9,000	9,000
71400	ContractSrv	71400	Contractual Services - Individ	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	447,780	447,780
71600	Travel	71600	Travel	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	32,692	32,692
71600	Travel	71600	Travel	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP	-	-	-
71600	Travel	71600	Travel	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID	-	1,768	1,768
71600	Travel	71600	Travel	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	1,061	1,061
71600	Travel	71600	Travel	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	707	707
71600	Travel	71600	Travel	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	707	707
71600	Travel	71600	Travel	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	707	707
71600	Travel	71600	Travel	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	707	707
71600	Travel	71600	Travel	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	424	424
71600	Travel	71600	Travel	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	236	236
71600	Travel	71600	Travel	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	424	424
71600	Travel	71600	Travel	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	636	636
71600	Travel	71600	Travel	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	424	424
71600	Travel	71600	Travel	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	1,414	1,414
71600	Travel	71600	Travel	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	707	707
71600	Travel	71600	Travel	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	1,061	1,061
71600	Travel	71600	Travel	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	707	707
71600	Travel	71600	Travel	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	707	707
71600	Travel	71600	Travel	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	424	424
71600	Travel	71600	Travel	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	636	636
71600	Travel	71600	Travel	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	424	424
71600	Travel	71600	Travel	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	424	424
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP	-	35,000	35,000
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	10,192	10,192
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID	-	424	424
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	1,697	1,697
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	2,121	2,121
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	1,697	1,697
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	1,697	1,697

ATLAS Budget-2020

Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2019	Revised	
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	1,697	1,697
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	1,131	1,131
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	354	354
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	1,131	1,131
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	849	849
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	1,131	1,131
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	1,273	1,273
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	1,697	1,697
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	1,273	1,273
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	1,697	1,697
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	1,697	1,697
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	1,131	1,131
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	849	849
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	1,131	1,131
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	1,131	1,131
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	80,072	80,072
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID	-	35	35
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	35	35
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	71	71
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	27,341	27,341
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID	-	1,002	1,002
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	1,002	1,002
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	1,002	1,002
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	1,002	1,002
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	884	884
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	1,002	1,002
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	743	743
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	649	649
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	743	743
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	743	743
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	743	743
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	1,002	1,002
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	1,002	1,002
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	884	884
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	884	884
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	1,002	1,002
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	743	743
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	743	743
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	743	743
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	743	743
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	61,000	61,000
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	158,931	158,931
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP	-	-	-
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID	-	424	424
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	424	424

ATLAS Budget-2020

Change Log

Award ID : 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2019	Revised	
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	424	424
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	424	424
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	424	424
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	424	424
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	283	283
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	141	141
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	283	283
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	283	283
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	283	283
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	424	424
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID	-	424	424
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	424	424
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	424	424
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	424	424
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	283	283
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	283	283
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	283	283
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	283	283
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID	-	1,363	1,363
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	825	825
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	1,768	1,768
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	3,217	3,217
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	2,946	2,946
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	2,711	2,711
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	1,768	1,768
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	5,893	5,893
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID	-	-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	1,236	1,236
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	2,946	2,946
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	1,407	1,407
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	2,121	2,121
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	2,785	2,785
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	2,004	2,004
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	747	747
73300	Rntl&Maint	73300	Rental & Maint of Info Tech Eq	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	14,389	14,389
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID	-	142	142
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	943	943
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	425	425
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	943	943
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	648	648
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	648	648
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	354	354
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	-	-
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	354	354
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	578	578
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	1,238	1,238
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	283	283
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID	-	1,238	1,238
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	872	872
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	1,532	1,532
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	1,238	1,238
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	1,532	1,532
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	1,167	1,167
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	1,238	1,238
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	1,238	1,238
74100	Prof Svcs	74100	Professional Services	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	30,000	30,000

ATLAS Budget-2020

Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2019	Revised	
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	13,641	13,641
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	35	35
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	71	71
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	71	71
74300	Contribut	74300	Contributions	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	20,000	20,000
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	9,850	9,850
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	295	295
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	354	354
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP	-	-	-
75100	F&A	75100	Facilities & Administration	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	91,704	91,704
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	40,000	40,000
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID	-	2,062	2,062
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	-	3,842	3,842
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	-	3,665	3,665
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	-	2,027	2,027
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	-	2,268	2,268
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	-	2,428	2,428
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID	-	1,320	1,320
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	-	1,685	1,685
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID	-	1,344	1,344
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID	-	1,721	1,721
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID	-	1,355	1,355
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	-	2,239	2,239
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	-	2,239	2,239
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	-	2,440	2,440
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	-	2,032	2,032
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	-	3,606	3,606

ATLAS Budget-2020

Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2019	Revised	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	-	1,450	1,450
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	-	1,391	1,391
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	-	1,278	1,278
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	-	1,473	1,473
Sub total: 6.2 Management											17,600,000	1,488,001	(16,111,999)
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY 6	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-
Sub total: ACTIVITY 6											-	-	-
Grand Total											18,060,000	23,020,000	4,960,000

UNDP Bangladesh NIM/DIM project Recruitment Plan - 2020
Project/Cluster: Livelihoods Improvement of Urban Poor Communities (LIUPC)/Resilience and Inclusive Growth

1. Recruitment Plan for 2020 - New Hire

Position	Position reflected in Annual work Plan Yes/No	Contract modality	Number of position(s)	Category/ Band	Contract Duration	Person Expected on board*	Budgeted Amount in USD	Position budgeted & reflected in AWP Yes/No**
National Project Manager	Yes	SC	1	SB5	12 Months	01-Apr-20	90,672	Yes
Town Manager	Yes	SC	1	SB4	12 Months	01-Apr-20	29,268	Yes
Governance & Mobilization Expert	Yes	SC	1	SB3	12 Months	01-Apr-20	16,308	Yes
Socio-Economic & Nutrition Expert	Yes	SC	1	SB3	12 Months	01-Apr-20	16,308	Yes
Infrastructure & Housing Expert	Yes	SC	2	SB3	12 Months	01-Apr-20	32,616	Yes
Finance & Admin Expert	Yes	SC	1	SB3	12 Months	01-Apr-20	16,308	Yes
Internal Audit Officer	Yes	SC	1	SB3	12 Months	01-Apr-20	21,336	Yes
Community Grants Management Officer	Yes	SC	1	SB3	12 Months	01-Apr-20	21,336	Yes
Finance Assistant	Yes	SC	4	SB2	12 Months	01-Apr-20	36,000	Yes
Driver cum Messenger	Yes	SC	2	SB1	12 Months	01-Apr-20	18,000	Yes

NOTE:* Request for Service to be submitted at least 2 months prior the recruitment process

** The SCs salaries and Performance Bonus amount shall be allocated under 71405

2. Position management - Existing Staff (both national and international if applicable) - all contract type (SC, IFTA, ITA, SSA)

Name	Position Title	Contract Modality	Level/Band	Contract end date (DD/MM/YYYY)	Planned extension	Remarks
Yugesh Pradhanang	International Technical Advisor	IFTA	P4	28-Feb-2019	Continued	
Elora Guhathakurta	M&E Specialist	IFTA	P3	17-Oct-2019	Continued	
Shaheen Parveen	Operations Coordinator	SC	SB5/Q3	5-Jun-2020	Continued	
S.M. Abdullah al-Masum	City Liaison Coordinator	SC	SB4/Q3	31-Dec-2020	Continued	
Mohammad Iqbal Hossain	City Liaison Coordinator	SC	SB4/Q3	2-Jul-2020	Continued	
Mohammad Kamruzzaman Palash	Urban Planning & Governance Coordinator	SC	SB4/Q2	31-Dec-2020	Continued	
Mousumi Pervin	Local Economy, Livelihood & Financial Inclusion Coordinator	SC	SB4/Q3	31-Dec-2020	Continued	

Md. Jahirul Huq	Social Mobilization and Community Capacity Building Coordinator	SC	SB4/Q3	31-Dec-2020	Continued	
Mohammad Alomgir Husan	Nutrition Coordinator	SC	SB4/Q3	20-Oct-2020	Continued	
Md. Humayun Kabir Talukder	Infrastructure & Urban Services Coordinator	SC	SB4/Q4	24-Nov-2020	Continued	
Md. Rakibul Hasan	Housing Finance Coordinator	SC	SB4/Q2	27-Apr-2020	Continued	
A K M Zahirul Islam	Savings & credit Programme Coordinator	SC	SB4/Q4	12-Oct-2020	Continued	
A S M Shahriar Jahan	Housing Coordinator	SC	SB4/Q3	9-Dec-2020	Continued	
Md. Belayet Hossain	Monitoring and Evaluation Coordinator	SC	SB4/Q4	30-Apr-2020	Continued	
Touhidur Rahman Khan	Internal Audit Coordinator	SC	SB4/Q2	1-Jan-2021	Continued	
Asma Nargis Sultana	Programme Support Officer	SC	SB4/Q2	31-Jan-2020	Continued	
Farid Ahmed	Communication Coordinator	SC	SB4/Q4	4-Sep-2020	Continued	
Mohammad Enamul Hasan	Admin, HR & Procurement Specialist	SC	SB4/Q2	31-Dec-2020	Continued	
Swapnil Kumar Datta	Finance/Accountant Expert	SC	SB3/Q1	31-Dec-2020	Continued	
Abu Mehedi Imam	Information and Communication Officer	SC	SB3/Q3	21-Feb-2020	Continued	
Sabbir Ahmed Nahid	ICT Expert	SC	SB3/Q2	22-Jul-2020	Continued	
Mohammad Mohebur Rahman	Monitoring & Evaluation Officer	SC	SB3/Q4	31-Mar-2020	Continued	
Jannatul Mozdalifa	Gender Expert	SC	SB3/Q2	31-Oct-2020	Continued	
Mahbuba Islam	MIS Officer	SC	SB3/Q3	9-Dec-2020	Continued	
Rumen Chandra Das	Internal Audit Officer	SC	SB3/Q2	30-Apr-2020	Continued	
Md. Hasibul Alam	Infrastructure & Housing Officer	SC	SB3/Q2	31-Aug-2020	Continued	
Md. Zahed Firoj	Finance Officer	SC	SB3/Q3	1-Jan-2021	Continued	
James D' Rozario	Administrative Assistant	SC	SB2/Q3	24-Aug-2020	Continued	
Dulal Chandra Dey	Secretary	SC	SB1/Q3	31-Dec-2020	Continued	
Mohammad Hanif	Driver	SC	SB1/Q2	31-Dec-2020	Continued	
Mr. Madhur Kanti Chakma	Driver	SC	SB1/Q2	31-Dec-2020	Continued	



Md. Serajul Islam	Driver		SC	SB1/Q4	31-Dec-2020	Continued	
Md. Zaherul Islam	Messenger		SC	SB1/Q1	31-Dec-2020	Continued	
Md. Abdul Hannan	Town Manager		SC	SB4/Q2	30-Sep-2020	Continued	
Kaishar Ahamed	Infrastructure & Housing Expert		SC	SB3/Q2	9-Jun-2020	Continued	
Md. Abdul Gofur	Finance and Admin Expert		SC	SB3/Q2	6-Oct-2020	Continued	
Khokon Dophu	Socio Economic & Nutrition Expert		SC	SB3/Q2	13-Oct-2020	Continued	
Moniruzzaman	Governance & Mobilization Officer		SC	SB3/Q2	22-Jun-2020	Continued	
Mukul Kanti Saha	Infrastructure & Housing Officer		SC	SB4/Q2	31-Aug-2020	Continued	
Md. Sarower Hossain Khan	Town Manager		SC	SB4/Q2	25-May-2020	Continued	
Mohammed Hanif	Socio Economic & Nutrition Expert		SC	SB3/Q2	6-Oct-2020	Continued	
Shahada Akter	Finance and Admin Expert		SC	SB3/Q2	6-Oct-2020	Continued	
Ziaur Rahman	Governance & Mobilization Expert		SC	SB3/Q2	20-Oct-2020	Continued	
Md. Saiful Alam	Regional M&E Officer		SC	SB3/Q2	31-Oct-2020	Continued	
Md. Shifur Rahman Chowdhury	Infrastructure & Housing Officer		SC	SB3/Q2	20-May-2020	Continued	
Masud Ali Choudhury	Town Manager		SC	SB4/Q2	28-Sep-2020	Continued	
Mukul Hossain Kazi	Governance & Mobilization Officer		SC	SB3/Q2	22-Jun-2020	Continued	
Md. Abdus Sabur	Finance and Admin Officer		SC	SB3/Q2	24-Aug-2020	Continued	
Md. Bayezid Islam	Infrastructure & Housing Officer		SC	SB3/Q2	7-Sep-2020	Continued	
Md. Sahid Hossen	Socio Economic & Nutrition Officer		SC	SB3/Q2	30-Sep-2020	Continued	
Md. Emanur Shikder	Town Manager		SC	SB3/Q3	8-Jun-2020	Continued	
Abu Hena Mostafa Kamal	Governance & Mobilization Expert		SC	SB3/Q3	6-Oct-2020	Continued	
Md. Ziaul Latif	Infrastructure & Housing Expert		SC	SB4/Q2	6-Jul-2020	Continued	
Md. Kamal Hossain	Finance and Admin Officer		SC	SB3/Q2	28-Aug-2020	Continued	
Md. Mojibur Rahman	Infrastructure & Housing Officer		SC	SB3/Q2	7-Sep-2020	Continued	

Md. Mansur Ahmed	Socio Economic & Nutrition Officer	SC	SB3/Q2	30-Sep-2020	Continued	
Md. Jinal Abedin	Town Manager	SC	SB4/Q2	30-Apr-2020	Continued	
Zohora Khanum	Socio Economic & Nutrition Expert	SC	SB3/Q2	6-Oct-2020	Continued	
Probitra Manda	Governance & Mobilization Expert	SC	SB3/Q2	6-Oct-2020	Continued	
Mahfuza Khanam	Finance and Admin Expert	SC	SB3/Q2	6-Mar-2020	Continued	
A. T. M. Rezaul Karim	Regional M&E Officer	SC	SB3/Q3	7-Nov-2020	Continued	
Md. Sohel Iqbal	Town Manager	SC	SB4/Q1	30-Apr-2020	Continued	
Mst. Sharifa Parvin	Governance & Mobilization Officer	SC	SB3/Q3	27-May-2020	Continued	
Nazia Zabeen	Socio Economic & Nutrition Expert	SC	SB3/Q2	6-Oct-2020	Continued	
Morsheda Akter	Regional M&E Officer	SC	SB3/Q2	31-Oct-2020	Continued	
Md. Farhad Alam	Finance and Admin Officer	SC	SB3/Q2	8-Jun-2020	Continued	
Ashim Kumar Saha	Town Manager	SC	SB4/Q1	30-Apr-2020	Continued	
Md. Shamiul Alim Shah	Infrastructure & Housing Officer	SC	SB3/Q3	8-Jun-2020	Continued	
Shahana Begum	Socio Economic & Nutrition Expert	SC	SB3/Q2	13-Oct-2020	Continued	
Md. Shahadat Hossain	Governance & Mobilization Expert	SC	SB3/Q2	20-Oct-2020	Continued	
Md. Raynul Haque	Finance and Admin Expert	SC	SB3/Q2	31-Jul-2020	Continued	
Mahbubur Rahman Sarder	Town Manager	SC	SB4/Q2	14-Jul-2020	Continued	
Biplab Banik	Finance and Admin Expert	SC	SB3/Q3	6-Oct-2020	Continued	
N. A. M. Yusuf Ali	Socio Economic & Nutrition Officer	SC	SB3/Q2	14-Apr-2020	Continued	
Susmita Sharmin Munia	Governance & Mobilization Officer	SC	SB3/Q2	30-Jun-2020	Continued	
Mahbubul Alam	Town Manager	SC	SB4/Q2	30-Sep-2020	Continued	
Bidhan John Costa	Socio Economic & Nutrition Officer	SC	SB3/Q2	14-Jul-2020	Continued	
Shamsun Naher	Governance & Mobilization Officer	SC	SB3/Q2	31-Jul-2020	Continued	

Md. Razib Hossain	Finance and Admin Officer	SC	SB3/Q2	24-Aug-2020	Continued	
Md. Bahar Uddin	Infrastructure & Housing Officer	SC	SB3/Q2	31-Aug-2020	Continued	
Mohammad Mustafa	Town Manager	SC	SB4/Q1	30-Apr-2020	Continued	
Kamal Banerjee	Governance & Mobilization Officer	SC	SB3/Q3	30-Jun-2020	Continued	
Md. Rashadul Islam	Socio Economic & Nutrition Expert	SC	SB3/Q2	6-Oct-2020	Continued	
Qazi Azad-uz-Zaman	Regional M&E Officer	SC	SB3/Q2	13-Oct-2020	Continued	
Md. Rabiul Alam	Infrastructure & Housing Expert	SC	SB3/Q2	13-Oct-2020	Continued	
Md. Mahbulul Alam	Socio Economic & Nutrition Expert	SC	SB3/Q2	1-Jan-2021	Continued	
Md. Faruque Hussain	Finance & Admin Officer	SC	SB3/Q2	16-Nov-2020	Continued	
Md. Salim Moral	Town Manager	SC	SB4/Q2	13-Oct-2020	Continued	
Md. Anwar Hossain	Socio Economic & Nutrition Expert	SC	SB3/Q2	6-Oct-2020	Continued	
Md. Imam Hossain	Infrastructure & Housing Expert	SC	SB3/Q2	13-Oct-2020	Continued	
Kohinoor Khan	Governance & Mobilization Expert	SC	SB3/Q2	20-Oct-2020	Continued	
Md. Shahajamal	Finance and Admin Expert	SC	SB3/Q2	31-Oct-2020	Continued	
Abu Hena Md. Mozaharul Islam	Town Manager	SC	SB4/Q2	25-May-2020	Continued	
Md. Rafiqul Islam	Socio Economic & Nutrition Expert	SC	SB3/Q2	6-Oct-2020	Continued	
Md. Ruhul Amin	Infrastructure & Housing Expert	SC	SB3/Q2	13-Oct-2020	Continued	
Md. Arifuzzaman	Governance & Mobilization Expert	SC	SB3/Q2	13-Oct-2020	Continued	
Syed Abdul Wakil	Finance and Admin Expert	SC	SB3/Q2	30-Apr-2020	Continued	
Md. Nazrul Islam	Town Manager	SC	SB4/Q1	30-Apr-2020	Continued	
Md. Anwar Hossain	Socio Economic & Nutrition Officer	SC	SB3/Q3	30-Jun-2020	Continued	
Md. Jahangir Alam Bhuiyan	Infrastructure & Housing Expert	SC	SB3/Q2	13-Oct-2020	Continued	

K. M. Abul Bashar	Governance & Mobilization Expert	SC	SB3/Q2	20-Oct-2020	Continued	
Farhana Karim Bhuiyan	Finance and Admin Officer	SC	SB3/Q2	17-Aug-2020	Continued	
S. M. Liaquat Ali	Town Manager	SC	SB4/Q2	25-May-2020	Continued	
Al Mobin Rahman	Governance & Mobilization Officer	SC	SB3/Q2	27-May-2020	Continued	
H. M. Jakir Hossain	Socio Economic & Nutrition Officer	SC	SB3/Q2	27-May-2020	Continued	
Masud Miah	Finance and Admin Officer	SC	SB3/Q2	17-Aug-2020	Continued	
Md. Mostafa Mollah	Infrastructure & Housing Officer	SC	SB3/Q2	31-Aug-2020	Continued	
Abdullah Al Mannun	Town Manager	SC	SB4/Q1	11-May-2020	Continued	
Gazi Omar Faroque Hossain	Infrastructure & Housing Expert	SC	SB3/Q2	30-Jun-2020	Continued	
Md. Abdu Mojib	Governance & Mobilization Officer	SC	SB3/Q2	30-Jun-2020	Continued	
Shahriar Hasan	Finance and Admin Officer	SC	SB3/Q2	4-Aug-2020	Continued	
Md. Ziaul Haque	Socio Economic & Nutrition Officer	SC	SB3/Q2	21-Sep-2020	Continued	
Abdul Quyum Mondal	Town Manager	SC	SB4/Q1	6-May-2020	Continued	
Md. Zulfiker Ali	Socio Economic & Nutrition Officer	SC	SB3/Q2	16-Apr-2020	Continued	
Md. Shahidul Islam	Finance and Admin Officer	SC	SB3/Q2	1-Jun-2020	Continued	
Biplab Mondal	Governance & Mobilization Officer	SC	SB3/Q2	22-Jun-2020	Continued	
Md. Sarwar Islam	Infrastructure & Housing Expert	SC	SB3/Q2	30-Jun-2020	Continued	
Md. Mobarok Hossain	Town Manager	SC	SB4/Q2	31-Jul-2020	Continued	
Tanu Majumder	Governance & Mobilization Expert	SC	SB3/Q2	13-Oct-2020	Continued	
Md. Abdul Hai Khan	Socio Economic & Nutrition Officer	SC	SB3/Q2	14-Apr-2020	Continued	
Md. Sumon Ali	Infrastructure & Housing Expert	SC	SB3/Q2	3-Jul-2020	Continued	
Abdul Mannan	Finance and Admin Officer	SC	SB3/Q2	17-Aug-2020	Continued	

Md. Rafiqul Islam	Town Manager	SC	SB4/Q1	30-Apr-2020	Continued	
A. J. M. Motaowakkel Billah	Governance & Mobilization Expert	SC	SB3/Q2	2-Mar-2020	Continued	
Md. Mizanur Rahman	Finance and Admin Officer	SC	SB3/Q2	17-Aug-2020	Continued	
Md. Mostafizur Rahman	Infrastructure & Housing Officer	SC	SB3/Q2	31-Aug-2020	Continued	
A. B. M. Ziaul Kabir	Town Manager	SC	SB4/Q2	30-Apr-2020	Continued	
Khan Alamgir	Socio Economic & Nutrition Expert	SC	SB3/Q3	6-Oct-2020	Continued	
Md. Mudud Hossain Shovel	Infrastructure & Housing Expert	SC	SB3/Q3	31-Jul-2020	Continued	
Md. Shahid Hossain	Governance & Mobilization Officer	SC	SB3/Q2	22-Jun-2020	Continued	
Mohammad Shah Alam	Finance and Admin Officer	SC	SB3/Q2	7-Aug-2020	Continued	

	Name/Signature	Designation	Date
Prepared by		Admin, HR & Procurement Specialist	
Checked by		Operations Coordinator	
Certified by		Project Manager	
Approved by NPD/Cluster Head		Head of Poverty & Urbanization	

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
1	BGD-0000058924	Mohammad Enamul Hasan	Office renovation	Goods	Other Goods - Office renovation supplies	39,500	No	0	0	31-Jan-20	01-Jan-20
2	BGD-0000086283	Mohammad Enamul Hasan	IC to support to implement project activities in Barisal	Individual Contract	Individual Consultants - National	13,650	No	0	0	01-Jan-20	01-Jan-20
3	BGD-0000086744	Mohammad Enamul Hasan	Internet connectivity for NUPRP field offices	Goods	Other Goods - Dedicated full duplex 5 Mbps bandwidth internet connection	35,700	No	0	0	01-Jan-20	01-Jan-20
4	BGD-0000089756	Mohammad Enamul Hasan	Local IC-Architect	Individual Contract	Individual Consultants - National	2,450	No	0	0	01-Feb-20	01-Feb-20
5	BGD-0000089758	Mohammad Enamul Hasan	Local IC-Architect	Individual Contract	Individual Consultants - National	2,450	No	0	0	01-Feb-20	01-Feb-20
6	BGD-0000089759	Mohammad Enamul Hasan	Local IC-Architect	Individual Contract	Individual Consultants - National	2,500	No	0	0	01-Feb-20	01-Feb-20
7	BGD-0000089760	Mohammad Enamul Hasan	Local IC-Architect	Individual Contract	Individual Consultants - National	2,450	No	0	0	01-Feb-20	01-Feb-20
8	BGD-0000089762	Mohammad Enamul Hasan	Toner for HP 401, HP 402, HP 426 Printer	Goods	Office Supplies	17,714	No	0	0	28-Feb-20	28-Feb-20
9	BGD-0000091743	Mohammad Enamul Hasan	Interactive eBoard with Mobile Stand	Goods	Election Items	3,600	No	0	0	24-Feb-20	24-Feb-20
10	BGD-0000091769	Mohammad Enamul Hasan	Training for Project staff- Gender, Nutrition, Savings	Services	Workshop / Seminar Cost (Location and/or Catering)	40,488	No	0	0	22-Feb-20	22-Feb-20
11	BGD-0000092239	Mohammad Enamul Hasan	Printing of Savings & Credit Registers	Goods	Other Goods - Printing materials	24,378	No	0	0	01-Mar-20	01-Mar-20
12	BGD-0000092240	Mohammad Enamul Hasan	Compact Digital camera	Goods	Election Items	5,940	No	0	0	05-Mar-20	05-Mar-20

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
13	BGD-0000092809	Mohammad Enamul Hasan	Firm for Develop Pro Poor and Climate Resilient Urban Strategy	Services	Consultancy Services - Firms	35,294	No	0			15-May-20
14	BGD-0000092810	Mohammad Enamul Hasan	Firm for Develop Training Module for the Disaster Management Committees and train the members of the	Services	Consultancy Services - Firms	23,529	No	0			01-Jun-20
15	BGD-0000092812	Mohammad Enamul Hasan	IC for Develop Policy briefs to integrate Urban Chapter in the 8th Five Year Plan (8FYP)	Individual Contract	Individual Consultants - National	11,765	No	0			01-Mar-20
16	BGD-0000092814	Mohammad Enamul Hasan	IC for Enhance local tax revenue collection of the local government through improving tax collection	Individual Contract	Individual Consultants - National	50,000	No	0			01-May-20
17	BGD-0000092816	Mohammad Enamul Hasan	IC for Enhance capacity and governance of the city authority through effective placement of the city	Individual Contract	Individual Consultants - National	30,000	No	0			01-Aug-20
18	BGD-0000092818	Mohammad Enamul Hasan	Firm for Enhance capacity of journalists to cover and highlight urban issues (Journalism Media Train	Services	Consultancy Services - Firms	25,000	No	0			15-May-20

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
19	BGD-0000092819	Mohammad Enamul Hasan	Firm for Enhance capacity and improve communication skills of LGI Staff to disseminate public inform	Services	Consultancy Services - Firms	30,000	No	0			15-May-20
20	BGD-0000092820	Mohammad Enamul Hasan	IC for Senior Policy and Advocacy Advisor	Individual Contract	Individual Consultants - National	20,000	No	0			01-May-20
21	BGD-0000092821	Mohammad Enamul Hasan	IC for Proof Reading of Training Modules (English & Bengali)	Individual Contract	Individual Consultants - National	7,500	No	0			01-Apr-20
22	BGD-0000092822	Mohammad Enamul Hasan	Publish Training Modules and Guidelines (Bengali)	Goods	Other Goods - Printing of Training Modul	15,000	No	0		16-Mar-20	
23	BGD-0000092828	Mohammad Enamul Hasan	IC- Development of video documentary on Sustainability of Community Structures and Community Managed	Individual Contract	Individual Consultants - National	10,714	No	0			30-Apr-20
24	BGD-0000092831	Mohammad Enamul Hasan	IC-Consultant for training and MSN Action Plan development	Individual Contract	Individual Consultants - National	15,455	No	0			15-May-20
25	BGD-0000092836	Mohammad Enamul Hasan	IC-Component Support Officer on skill and entrepreneurship development	Individual Contract	Individual Consultants - National	2,250	No	0			15-May-20

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
26	BGD-0000092839	Mohammad Enamul Hasan	IC-Developp Guidelines for Accounts and Financial Management of CHDFs	Individual Contract	Individual Consultants - National	8,257	No	0			15-May-20
27	BGD-0000092841	Mohammad Enamul Hasan	Development of Accounts & Financial Management Software for CHDFs	Services	Software Development	11,796	No	0			15-May-20
28	BGD-0000092843	Mohammad Enamul Hasan	IC-Preparation of Registration Documents of CHDFs under Cooperative Department	Individual Contract	Individual Consultants - National	5,898	No	0			15-May-20
29	BGD-0000092847	Mohammad Enamul Hasan	Motor Cycle	Goods	Motor Vehicles and Parts	25,000	No	0		25-Mar-20	
30	BGD-0000092849	Mohammad Enamul Hasan	IC-Translator for translating SEF implementation guideline	Individual Contract	Individual Consultants - National	2,500	No	0			15-Apr-20
31	BGD-0000092857	Mohammad Enamul Hasan	IC-Project orientation for journalists in respective city corp. & paurasava	Individual Contract	Individual Consultants - National	16,800	No	0			15-May-20
32	BGD-0000092858	Mohammad Enamul Hasan	IC-Translator for translating SEF implementation guideline	Individual Contract	Individual Consultants - National	2,500	No	0			15-Apr-20

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
33	BGD-0000092862	Mohammad Enamul Hasan	Firm-Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for LIUPCP two Pil	Services	Consultancy Services - Firms	10,000	No	0			15-Apr-20
34	BGD-0000092863	Mohammad Enamul Hasan	Firm-Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for LIUPCP Cities	Services	Consultancy Services - Firms	20,000	No	0			15-May-20
35	BGD-0000092866	Mohammad Enamul Hasan	Firm for Technological Innovations (DWATS) and Partnership with other INGOs	Services	Consultancy Services - Firms	235,710	No	0			01-May-20
36	BGD-0000092869	Mohammad Enamul Hasan	Firm for Multi-storied sanitation block for slum as technological innovation and partnership with ot	Services	Consultancy Services - Firms	29,464	No	0			15-May-20
37	BGD-0000092871	Mohammad Enamul Hasan	Support Cities/Towns by hiring a Consulting Firm for finalizing CRMIF infrastructure priority list w	Services	Consultancy Services - Firms	20,625	No	0			18-May-20
38	BGD-0000092881	Mohammad Enamul Hasan	Firm for Upgradation and maintenance of online data base system	Services	Consultancy Services - Firms	12,000	No	0			30-Apr-20

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
39	BGD-0000092884	Mohammad Enamul Hasan	Hardware and Software for M4i (Existing laptops warranty period is over and they are non-compatible)	Goods	Computer Software	12,000	No	0		01-Apr-20	
40	BGD-0000092886	Mohammad Enamul Hasan	Firm for Need based research pertaining to NUPRP knowledge development	Services	Consultancy Services - Firms	45,000	No	0			01-May-20
41	BGD-0000092887	Mohammad Enamul Hasan	Firm for Orientation to Urban Journalists Forum in Bangladesh	Services	Consultancy Services - Firms	10,000	No	0			30-Apr-20
42	BGD-0000092889	Mohammad Enamul Hasan	Knowledge Products Publications & Display	Goods	Other Goods - Printing	15,000	No	0		07-May-20	
43	BGD-0000092891	Mohammad Enamul Hasan	Audio-visual documentary/stories on interventions/beneficiary testimony	Goods	Other Goods - Audio & Visual Production	34,000	No	0		03-May-20	
TOTAL						983,877		0			
Grand Total (Estimated Contract Value+ Amendment Value)						983,877					

Livelihoods Improvement of Urban Poor Communities (LIUPC) Project
Procurement Plan-2020

Country Office	
Submitted by:	
Date:	

Instructions:
Only include procurements to be done by UNDP for DIM, Management, support to NIM Projects
If you need additional lines, right click and insert rows, do not copy-paste, to keep drop down menus & format.

Project Name	Project ID	Type of Procurement (Services/Goods)	Category of Procurement	Description of Goods, Services or Works required	Unit of Measure	Quantity	Estimated Unit Price (USD)	Estimated Total Price (USD)	Multi-year contract in USD	Is Amendment?	Procurement request	Target Purchase	Final delivery date of Goods/Services /Civil Works/IC	End User of Goods, Services or Works	Procurement Status	Remarks
									2020	2021						
LIUPC	00092722	Services	Consulting Firm-Services	Develop Pro Poor and Climate Resilient Urban Strategy	No	1	35,294	35,294		No	15-Mar-2020	15-May-2020	30-Nov-2020	Communities	Not Started	
LIUPC	00092722	Services	Consulting Firm-Services	Develop Training Module for the Disaster Management Committees and train the members of the Disaster Management Committee of the City Corporation and Paurashava	No	1	23,529	23,529		No	30-Apr-2020	1-Jun-2020	31-Dec-2020	Communities	Not Started	
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Develop Policy briefs to integrate Urban Chapter in the 8th Five Year Plan (BFPY)	No	1	11,765	11,765		No	20-Feb-2020	1-Mar-2020	31-May-2020	Communities	Not Started	
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Enhance local tax revenue collection of the local government through improving tax collection system and building capacity of the local government	No	1	50,000	50,000		No	30-Mar-2020	2-May-2020	11/31/2020	Communities	Not Started	
LIUPC	00092722	Services	Consulting Firm-Services	Enhance capacity and governance of the city authority through effective placement of the citizen report card as part of the municipal social auditing system	No	1	30,000	30,000		No	30-May-2020	1-Aug-2020	30-Nov-2020	Communities	Not Started	
LIUPC	00092722	Services	Consulting Firm-Services	Enhance capacity of journalists to cover and highlight urban issues (Journalism Media Training & field trips (20 persons in one batch and in each city/town)	No	1	25,000	25,000		No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Consulting Firm-Services	Enhance capacity and improve communication skills of LGI Staff to disseminate public information and ensure accountability for the urban poor (Central level training)	No	1	30,000	30,000		No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Senior Policy and Advocacy Advisor	No	1	20,000	20,000		No	15-Mar-2020	2-May-2020	14-Nov-2020	Communities	Not Started	
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Hire Firm/IC for Proof Reading of Training Modules (English & Bengali)	No	1	7,500	7,500		No	1-Feb-2020	31-Mar-2020	30-Apr-2020	Communities	Not Started	
LIUPC	00092722	Goods	Printing & Publication	Publish Training Modules and Guidelines (Bengali)	No	1	15,000	15,000		No	1-Feb-2020	31-Mar-2020	30-Apr-2020	Communities	Not Started	
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Development of video documentary on Sustainability of Community Structures and Community Managed Savings & Credit Mechanism	No	1	10,714	10,714		No	1-Mar-2020	30-Apr-2020	30-Jul-2020	Communities	Not Started	
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Consultant for training and MSN Action Plan development	No	1	15,455	15,455		No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Component Support Officer on skill and entrepreneurship development	No	1	2,250	2,250		No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Develop Guidelines for Accounts and Financial Management of CHDPs	No	1	8,257	8,257		No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	

LIUPC	00092722	Services	Individual Consultant (IC)-Local	Development of Accounts & Financial Management Software for CHDFs	No	1	11,796	11,796			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Preparation of Registration Documents of CHDFs under Cooperative Department	No	1	5,898	5,898			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Develop Low-Cost Housing strategy through consultant for LIUPC Project	No	1	6,000	6,000			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Consulting Firm-Services	Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for LIUPCP two Pilot Cities	No	1	10,000	10,000			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Consulting Firm-Services	Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for LIUPCP Cities	No	1	20,000	20,000			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Consulting Firm-Services	Technological Innovations (DWATS) and Partnership with other NGOs	No	1	235,710	235,710			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Consulting Firm-Services	Multi-storied sanitation block for slum as technological innovation and partnership with other organization	No	1	29,464	29,464			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Consulting Firm-Services	Support Cities/Towns by hiring a Consulting Firm for finalizing CRM/IF infrastructure priority list with drawing/design and BoQ with tender document preparation	No	1	20,625	20,625			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Consulting Firm-Services	Upgrade and maintenance of online data base system	No	1	12,000	12,000			No	1-Mar-2020	15-May-2020	30-Dec-2020	Communities	Not Started	
LIUPC	00092722	Goods	Computer Hardware & Software	Hardware and Software for M4i (Existing laptops warranty period is over and they are non-compatible/under performing for M4E related work)	No	1	12,000	12,000			No	1-Feb-2020	29-Feb-2020	15-Mar-2020	Communities	Not Started	
LIUPC	00092722	Services	Consulting Firm-Services	Need based research pertaining to NUPRP knowledge development	No	1	45,000	45,000			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Project orientation for Journalists in respective city corp. & paurasava	No	1	16,800	16,800			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Goods	Audio & Visual Production	Orientation to Urban Journalists Forum in Bangladesh	No	1	10,000	10,000			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Goods	Audio & Visual Production	Knowledge Products Publications & Display	No	1	15,000	15,000			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Goods	Audio & Visual Production	Audio-visual documentary/stories on interventions/beneficiary testimony	No	1	34,000	34,000			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Translator for translating SEF Implementation guideline	No	1	2,500.00	2,500			No	1-Mar-2020	15-May-2020	30-Sep-2020	Communities	Not Started	
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Individual Consultant-Management Support for startup project activities in Barisal Town	No	1	9,000.00	9,000			No	20-Jan-2020	1-Feb-2020	31-May-2020	Project	Not Started	
LIUPC	00092722	Goods	Vehicle	Motor Cycle	No	23	1,086.95	25,000			No	1-Feb-2020	25-Feb-2020	30-Mar-2020	Project	Not Started	
LIUPC	00092722	Goods	Office Supplies	Supplies-Toner	No	225	106.66	23,999			No	30-Jan-2020	29-Feb-2020	15-Mar-2020	Project	Not Started	
LIUPC	00092722	Goods	Computer Hardware & Software	Computer Hardware-TV Panel & Sound System	No	1	8,000.00	8,000			No	30-Jan-2020	29-Feb-2020	15-Mar-2020	Project	Not Started	
Total Estimated 2020 Procurement Plan (USD)							837,555										

Prepared by:

Checked by:

Cleared by:

Approved by:

Moh. Enamul Hasan
Admin, HR & Procurement Specialist
NUPRP

Shaheen Parveen
Operations Coordinator
NUPRP

Yugesh Pradhanag
Project Manager, a.i.
NUPRP

Ashkur Rahman
Head of Poverty & Urbanization
NUPRP

2020 Communication Annual Work Plan

Communication Work/Plan for

Livelihoods Improvement of Urban Poor Communities Project (LIUPCP)

The strategic objectives of the communications initiatives are to raise awareness about LIUPCP and the importance of urban poverty reduction. It will also influence urban development and pro-poor planning and practices by sharing LIUPCP lessons learned, innovations and best practices. It will optimize UNDP communication tools to enhance the visibility, branding, and the urban poverty reduction work of UNDP and LIUPCP.

Stakeholder Conference

This is a very important event highlighted by DFID representative during the PSC meeting in 2019. As there was no formal launching of the programme, there has been repeated requests from the field offices to arrange a central programme involving & inviting the Mayor and senior city corp/paurashava officials in presence of the LGRD&C Minister. This is also aimed at branding the project and consolidating the commitment from the Mayors.

Publications of Advocacy & Communications Materials

(e.g. brochure (multilingual), folder, notepad, Pen etc.) Cross-cutting purposes

These visibility materials will be used for overall advocacy and communications purposes of the project and influence the audience targeted in all the components.

Disable-friendly Project Website

Cross-cutting purposes

As a knowledge hub and in order to communicate with the larger audience and stakeholders, the project website as well as social media presence will ensure key strategic objectives are met. There has been a recommendation to make the website disable-friendly to make it more inclusive.

Photography Archive

(Cross-cutting purposes)

This photo archive will document pre-project situation and post-project scenario (on selected interventions) so that one can see the graduation over time and at the end of the project,

UNDP will be able to showcase the changes that it has brought in each areas of interventions. As a knowledge product, it will highlight and justify the VFM as well.

Media Advocacy, Training & Field trips

(Cross-cutting purposes)

Project orientation for journalists in respective city corp. & paurasava (14 cities in 2020) will continue this year as well. At the beginning of the project implementation, orientation for journalists in respective city corporations & pourasava (4 cities in 2019) took place to inform and education journalists on the project so that they can report in their local dailies/tv channels/online media on the project initiatives.

Training programme for journalists will also be arranged this year in order to enhance their knowledge and skills in covering urban issues. In addition, advocacy meeting with Urban Journalists Forum in Bangladesh will also be arranged this year in Dhaka.

Knowledge Products Publications & Display

(Cross-cutting purposes)

Publication & printing of project success Story/Case Study, festoons (nutrition, VAW etc.) flyers (e.g. community mobilization), booklet, component specific flipchart, take away materials for overall project as well as component specifics (e.g grant selection), factsheet, Community Action Plan factsheet) etc. are in plan. This will be an iconic product for demonstrating results.

Audio-visual documentary/stories on interventions/beneficiary testimony

(Cross-cutting purposes)

These will be used for achieving strategic objectives and overall branding of the project towards fun raising as well as documenting lessons and evidences. In 2020, six major video stories have been planned for the project, which will highlight project impact.

Capacity Development of LGI Staffs

To enhance capacity and improve communication skills of LGI Staff, communication training will be arranged this year centrally and it is expected that this will help them to disseminate public information and ensure accountability for the urban poor.

Advocacy events, meetings & workshops

Different types of advocacy initiatives will be taken with stakeholders including programme donors, UkAid Bangladesh, the GoB, and UNDP National and municipal/city level Government. Events that highlight and promote urban poverty issues will get priority in getting support from NUPRP/LUPCPC.

Mobile Video Making by Adolescent Girls in slums

A capacity building training initiative for adolescent girls of slums has been taken so that they can get the skills to make mobile video to voice grievance and rights. An exhibition of these films will also be arranged.

Developing and printing of anti-fraud IEC, BCC materials

Support for printing of Poster, TNA report, BCC materials, guideline, Manual, Pamphlet, IEC Materials and others etc. for VAWG, EFM and Gender.

Campaign on stopping VAWG and EFM (i.e. Cultural show, school based programme, day observation)

Prepared by: Farid Ahmed, Communications Coordinator



PROJECT MONITORING AND EVALUATION PLAN

Project Title and Duration	:	National Urban Poverty Reduction Programme (03/2017 to 03/2022)
Project ID (Atlas)		92722
CPD Outcome/Output	:	<p>(CPD Outcome 1) Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress</p> <p>(CPD Output 1.1) The Government has knowledge and skills to better <i>target remaining pockets of poverty and expand opportunities for women</i> to contribute to and benefit from economic progress.</p> <p>(CPD Output 1.2) National and local government have the capacity to implement <i>urban and rural poverty</i> policies and programmes</p> <p>(CPD Outcome 3) Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups</p> <p>(CPD Output 3.1) Government institutions have improved capacities, and institutional and legal frameworks to <i>respond to</i> and ensure <i>resilient recovery</i> from earthquakes, weather extremes, and environmental emergencies</p>
UNDAF Output	:	<p>(UNDAF Outcome 2) Enhance effective management of the natural and manmade environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.</p> <p>(UNDAF Output 2.5) National and subnational capacity strengthened for generating, collecting and analyzing disaggregated, quality data to monitor SDGs & 7EYP and for informed decision making</p> <p>(UNDAF Outcome 3) Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress</p> <p>(UNDAF Output 3.1) Policy framework improved for decent work for all and skills development programmes, particularly for vulnerable women, youth and marginalized populations</p>
Strategic Plan Outcome/Output	:	<p>Outcome 1: Advance Poverty Eradication in all its forms and dimensions</p> <p>Output 1.1.2 (Poverty) Marginalized groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs</p> <p>Outcome 3: Strengthen resilience to shocks and crisis</p> <p>Output 3.3.1 (Resilience) Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies</p>
SDG Goal/Target	:	<p>(SDG Goal 1) End poverty in all its forms everywhere</p> <p>(SDG Target 1.2) <i>By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions</i></p> <p>(SDG Target 1.5) <i>By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters</i></p> <p>(SDG Goal 2) End hunger, achieve food security and improved nutrition and promote sustainable agriculture</p> <p>(SDG Target 2.2) <i>By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons</i></p> <p>(SDG Goal 4) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all</p> <p>(SDG Target 4.1) <i>4.1 By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes</i></p> <p>(SDG Goal 6) Ensure availability and sustainable management of water and sanitation for all</p> <p>(SDG Target 6.1) <i>By 2030, achieve universal and equitable access to safe and affordable drinking water for all</i></p> <p>(SDG Target 6.2) <i>By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations</i></p> <p>(SDG Goal 9) Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation</p>

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			<p>(SDG Target 9.1) Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all</p> <p>(SDG Goal 11) Make cities and human settlements' inclusive, safe, resilient and sustainable</p> <p>(SDG Target 11.1) By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums</p> <p>(SDG Target 11.3) By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries</p> <p>(SDG Target 11.b) By 2030, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels</p> <p>(SDG Goal 13) Take urgent action to combat climate change and its impacts</p> <p>(SDG Target 13.3) Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning</p>				
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Expected Output 1: Improved coordination, planning and management in programme towns and cities

Project Output Indicators	Baseline (Year) ¹	Target (Year)	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
1.1 Level of engagement by Municipalities and City Corporations for inclusive climate resilient urban development (mahallah and poor settlement mapping, community action planning, city-wide plans and budgets).	0 (June 2017)	High-5, Mid-10, Low-20 (2020); High-12, Mid-8, Low-0 (2021) High-20, Mid-0, Low-0 (2022);	N/A	Assessment of municipalities and city corporations	Assessment report	Annually	Output-1 Coordinators and M4i Unit		The Urban Local Government (ULG) is committed to pro poor urban planning. ULG has capacities to generate higher revenues for pro poor planning and allocation. The ULG ensures the sustainable functioning of the various decentralized committees. The ULGs are aware and have technical and financial capacities to plan and finance climate resilient plans
1.2 Number of Paurashava with functional decentralized committees (Disaster Management Committee/Town Level Coordination Committee/Ward Committee) with representation from Town Federation/CDC Clusters/CDCs.	0 (April 2017)	8 (2020) 8 (2021) 8 (2022)	5 (July/2018) 8 (July/2019)	Assessment of municipalities and city corporations	Assessment report	Annually	Output-1 Coordinator and M4i Unit		

¹ TBD indicates, value will be determined after do the baseline assessment and '0' indicates

1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 26

Risks

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Project Output Indicators	Baseline ² (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
3.1 Percentage of education grantees completing the academic year in which they receive the grant (which contributes to Early Marriage Prevention).	0 (2017)	85% (2020) 85% (2021) 85% (2022)		Survey of education grantee	Quarterly and Annual follow up study report	Quarterly and Annually	Service provide, Output 3 coordinator; and M4i unit		Community Based organizations follows a transparent and participatory approach to identify, develop and access Grants for poor. The families of Education grantees are committed to support their children in completing their education.
3.2 Number of (a) pregnant and lactating women up to 6 months (b) Children (7-24 months) accessing Nutrition Cash Transfer Grants.	0 (2017)	70% (2019) 95% (2020) 95% (2021) 95% (2022)	0% (Nov/2019)	Survey of primary target group	Baseline and Annual follow up study report	Annually	Service provide, Output 3 coordinator; and M4i Unit		There are limited dropouts due to Internal migration & displacement.
3.3 Number of Safe Community Committees (a subset of CDC Cluster) working with social service providers to address VAWG and early marriage issues.	0 (2017)	94 (2019) 300 (2020) 506 (2021) 712 (2022)	100 (Nov/2019)	Survey of CDC Safe Community Committees	Annual follow up study report	Annually	Service provide, Output 3 coordinator; and M4i Unit		Employment and business opportunities are available at town level to ensure stable income. Job placement opportunities are available to use the skills acquired.
3.4 Number of people who have utilized (a) Business Development Grant; (b) Skill Building Grant.	0 (2017)	13,000 (2018) 19,000 (2019) 27,350 (2020) 30,850 (2021) 34,350 (2022)	13631 (Dec/2018) 20,631 (Aug/2019)	Survey of apprenticeship and business grantees	Quarterly and Annual follow up study report	Quarterly and Annually	Service provide, Output 3 coordinator; and M4i Unit		There is economic stability to control inflation of food prices. There is commitment, leadership and action to prevent and reduce violence against women
Expected Output 4: More secure land tenure and housing in programme towns and cities									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks

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4.1 Number of Community Housing Development Funds (CHDF) established as legal entities.	0 (2017)	03 (2018) 05 (2019) 12 (2020) 12 (2021) 12 (2022)	3 (July/2018) 5 (Aug/2019)	CHDF Assessment	CHDF Assessment Report	Annually	Output 4 coordinator and M4i Unit		Government has effective and supportive pro poor policies on land tenure.
4.2 Number of Households using their CHDF loan.	0 (2017)	300 (2019) 1500 (2020) 3500 (2021) 6000 (2022)	300 (July/2019)	Survey of recipients of CHDF loan	Quarterly and Annual follow up study report	Quarterly and Annually	Output 4 coordinator, service provider; and M4i Unit		The ULGs provides strong leadership in registering the CHDFs as legal entities. Free and fair selection of poor beneficiaries is followed for housing units with limited political interference.
4.3 Number of Households with climate resilient housing (a) New Housing; (b) Upgraded Housing.	0 (2017)	300 (2020) 1,200 (2021) 2,200 (2022)	NA	Survey of beneficiary (land tenure security)	Quarterly and Annual follow up study report	Quarterly and Annually	Output 4 coordinator, service provider; and M4i Unit		Governments identifies and allocates adequate land for housing ensuring tenure security. Effective microcredit regulatory policies are in place
4.4 Number of Cities/Towns with Land Tenure Action Plans implemented (based on Vacant Land Mapping for pro poor housing).	0 (2017)	2 (2020) 5 (2021) 5 (2022)	NA	Survey of beneficiary (land readjustment, land sharing and land pooling)	Quarterly and Annual follow up study report	Quarterly and Annually	Output 4 coordinator, service provider; and M4i Unit		

Expected Output 5: More and better climate resilient and community-based infrastructure in programme towns and cities

Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
5.1 Number of Households with access to climate resilient (i) safely managed drinking water, and (ii) sanitation facilities which are hygienic, gender & disability friendly.	TBD	Clean drinking water: 1294 (2018) 52,481 (2019) 116,465 (2020) 160,449 (2021) 180,449 (2022)	Water: 1294 (July/2018); 56,700 (Nov/2019)	Review of online database and community contracts	Quarterly field report and community contracts	Quarterly	Output 5 coordinator and M4i Unit		ULGs meet the criteria to be able to apply for Bangladesh Municipal Development Fund. Adequate space for infrastructure construction is identified and allocated. Raw materials are available at affordable price.

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		155,445 (2021) 206,046 (2022)	(Nov/2019)						There is adequate knowledge and capacity among ULGs to plan for responsive.
5.2 Number of people supported to cope with the effects of climate change through SIF and CRMIF (ICF KPI 1).	0 (2017)	15,912 (2018) 97,930 (2019) 230,930 (2020) 510,930 (2021) 591,930 (2022)	25,276 (July/2018) 92,557 (Nov/2019)	Review of reports	SIF Reports; Climate Change Vulnerability Assessment report	Annually	Output 5 coordinator and M4i Unit		Climate resilient infrastructure. Pro poor climate resilient policies are in place.
5.3 Number of Cities/Towns with improved capacity of Municipalities to manage climate resilient infrastructure projects. (CRMIF) (ICF KPI 1)	0 (2017)	3 (2018) 13 (2019) 18 (2020) 20 (2021) 20 (2022)	3 (Aug/2018) 13 (Aug/2019)	Review of online database and community contracts	Quarterly field report and community contracts	Quarterly	Output 5 coordinator and M4i Unit		
5.4 Number of Climate Resilient Infrastructure projects in Towns/Cities (Climate Resilient Municipality Infrastructure Fund).	0 (2017)	2 (2019) 12 (2020) 20 (2021) 20 (2022)	2 (Sep/2019)	Review of online database and CRMIF contracts	Quarterly field report and community contracts	Quarterly	Output 5 coordinator and M4i Unit		
SP Output:1.1.2 (Poverty) Marginalised groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs									
SP Output Indicators with code number	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Indicator 1.1.2.1 Number and proportion of people accessing basic services, as a result of UNDP-supported work, disaggregated by target groups.	a) 0, b) 0, c) 0, d) 0 (2017)	121,036 people a) 100%, b) 50%, c) 3%, d) 35% (2019)	Water: 1294 (July/2018); 56,700 (Nov/2019) Sanitation: 10,728 (Aug/2018); 116,407 (Nov/2019)	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		

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Indicator 1.1.2.2 Number of people accessing financial services and non-financial assets, disaggregated by target groups:	a) 0, b) 0, c) 0, d) 0 (2017)	121,036 people a) 100%, b) 50%, c) 3%, d) 3.5% (2019)		Town level reporting through savings and credit database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
Indicator 1.2.1.2 Existence of institutional and partnership arrangements for the formulation and implementation of integrated LED strategies and plans at subnational level:	a) No, b) No, c) No	a) No, b) No, c) yes-10 cities (2020)	c) Plan and Strategies- 8 cities	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
SP Output:1.6.2 (Gender) Measures in place and implemented across sectors to prevent and respond to Sexual and Gender Based Violence (SGBV)									
1.6.2.1 Number of GBV cases reported to authorities and number of reported cases receiving judgment in the formal justice system	TBD	10 SGBV cases		Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
SP Output 2.3.1 (Resilience) Data and risk-informed development policies, plans, systems and financing incorporate integrated and gender-responsive solutions to reduce disaster risks, enable climate change adaptation and mitigation, and prevent risks of conflict									
2.3.1.1 Existence of data-informed development and investment plans that incorporate integrated solutions to reduce disaster risks and enable climate change adaptation and mitigation	No (2017)	Yes, 2 (2019)	0 (July/ 2018) 2 (July/2019)	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
SP Output 3.3.1 (Resilience) Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies									
3.3.1.3 Existence of sub-national mechanisms for mitigating risks to urban centres	No (2017)	Yes, 2 (2019) Yes, 5 (2020)	0 (July/ 2018) 2 (July/2019)	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
SP Output 3.3.2 (Resilience) Gender-responsive and risk-informed mechanisms supported to build consensus, improve social dialogue and promote peaceful, just and inclusive societies									
3.3.2.1 Proportion of women in leadership positions within social dialogue and reconciliation	0 (2017)	95% (2019) 95% (2020)	100% (July/ 2018) 100%	Town level reporting through online database	Internal/ project administration data	Annual	M4i, Impact Assessment Team		

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mechanisms that promote peaceful, just and inclusive societies			(Sep 2019)		Independent impact assessment				

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Key Result 1 (2020): Improved coordination, planning and management in programme towns and cities

Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*	Evidence (Data sources/Name of Document/Website, etc)		
Full Title	Date of Publication	Author	Link (if available)			
1.1 Number of Municipalities and City Corporations actively involving the poor in climate resilient and pro poor planning (mahallah and poor settlement mapping, community action planning, city-wide plans and budgets)	0 (June 2017)	10 (Sep/2018) 15 (Sep/2019)	10 (July/2018) 11 (July/2019)	(i) City Poverty Reduction Strategy; (ii) Localized Poverty Reduction Strategies; (iii) Urban Poverty Profile in Phase 1 Towns/ Cities	NUPRP	

Key Result 2 (2020): Enhanced organization, capability and effective voice of poor urban communities

Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*	Evidence (Data sources/Name of Document/Website, etc)		
Full Title	Date of Publication	Author	Link (if available)			
2.1 Percentage of Community Organisations (a) CDCs; (b) CDC Clusters (c) Federations whose performance is judged "fully effective " on an objective and agreed scale to assess institutional effectiveness as a result of capacity building.	0 (May 17)	30% (2019) 50% (2020)	0.5% (July/2018) TBD (Dec/2019)	CDC Assessment Report	NUPRP	
2.2 Percentage of CDCs implementing Community Actions Plans (CAP) based on the Guidelines.	0 (May 17)	16% (2019) 45% (2020)	21% (July/2019)	CDC Assessment Report	NUPRP	

Key Result 3 (2020): Improved wellbeing in poor urban slums particularly for women and girls

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Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*	Full Title	(Data sources/Name of Publication)	Evidence (Data sources/Name of Document/Website, etc)	Author	Link (if available)
3.1 Number of people who have utilized (a) Business Development Grant; (b) Skill Building Grant.	0 (2017)	13,000 (2018) 19,000 (2019) 15,000 (2020)	13,631 (Dec/2018) 20,631 (Nov/2019)					
3.2 Number of beneficiaries engaged in new income generating activities and their status of financial capital								

Key Result 4 (2020): More and better climate resilient and community-based infrastructure in programme towns and cities

Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*	Full Title	(Data sources/Name of Publication)	Evidence (Data sources/Name of Document/Website, etc)	Author	Link (if available)
4.1 Number of people with sustainable access to 1) clean drinking water, and 2) sanitation sources	0 (June 2017)	Clean drinking water: 1294 (2018) 52,481 (2019) 116,465 (2020)	Clean drinking water: 1,294 (July/2018) 56,700 (Nov/2019)	Quarterly field report and community contracts	November 2019	NUPRP		
		Sanitation: 0 (2018) 6701 (2019) 628,20 (2020)	Sanitation: 10,728 (Aug/2018); 116,407 (Nov/2019)					

CPD Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes

CPD Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Indicator 1.2.1. Number of new full-time equivalent jobs created and	0 (2017)	TBD	0 (Nov/ 2019)	Review of online database and community contracts	Annual survey	Annually	Service provider, Output 3 coordinator; and Research,		

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livelihoods strengthened for women and youth 15+ years old as a direct result of UNDP interventions,							Evaluation and Learning Unit		
Indicator 1.2.2. Number of urban women and men who are working 6 months after training or apprenticeship has ended.	0 (2017)	TBD	0 (Nov/ 2019)	Online database	Annual survey	Annually	Service provider, Output 3 coordinator; and Research, Evaluation and Learning Unit		
CPD Output 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies									
Indicator 3.1.1. Number of national/subnational development and key sectorial plans being implemented that explicitly address disaster and/or climate risk management, disaggregated by those that are gender responsive;	TBD	TBD	NA	Online database	Annual survey	Annually	Service provider, Output 1 coordinator; and Research, Evaluation and Learning Unit		
Indicator 3.1.2. Number of town development plans prepared and agreed that include climate resilience and adaptation,	TBD	TBD	0 (July/ 2019)	Online database	Annual survey	Annually	Service provider, Output 1 coordinator; and Research, Evaluation and Learning Unit		

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Indicator 3.1.3. Number of women and men with increased resilience at the household and community level.	TBD	TBD	0 (July/ 2019)	Online database	Annual survey	Annually	Service provider, Output 1 coordinator; and Research, Evaluation and Learning Unit		
Indicator 3.1.4. Number of most vulnerable households in coastal districts that are provided with climate and disaster resilient homes and adaptive livelihoods,	TBD	TBD	0 (July/ 2019)	Online database	Annual survey	Annually	Service provider, Output 1 coordinator; and Research, Evaluation and Learning Unit		

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UNDAF output: (UNDAF outputs, those are aligned with your project)									
UNDAF Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Output 2.5. National and subnational capacity strengthened for generating, collecting and analyzing disaggregated, quality data to monitor SDGs & TFYP and for informed decision making									
Indicator 2.5 Percentage of urban people living in temporary structures (housing) reduced in urban areas	TBD	TBD	0 (July/ 2019)	BBS Slum census		Annually	Research, Evaluation and Learning Unit		
Output 3.1. Policy framework improved for decent work, for all and skills development programmes, particularly for vulnerable women, youth and marginalized populations									
Indicator 3.1b Percentage of population in severe multi-dimensional poverty, national, by location	TBD	TBD	0 (July/ 2019)	Review of online database		Annually	Research, Evaluation and Learning Unit		

PROJECT MONITORING AND EVALUATION PLAN

(SDG Goal 1) End poverty in all its forms everywhere									
(SDG Target 1.2) By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions									
(SDG Target 1.5) By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters									
(SDG Goal 2) End hunger, achieve food security and improved nutrition and promote sustainable agriculture									
(SDG Target 2.2) By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons									
(SDG Goal 4) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all									
(SDG Target 4.1) 4.1 By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes									
(SDG Goal 6) Ensure availability and sustainable management of water and sanitation for all									
(SDG Target 6.1) By 2030, achieve universal and equitable access to safe and affordable drinking water for all									
(SDG Target 6.2) By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations									
(SDG Goal 11) Make cities and human settlements' inclusive, safe, resilient and sustainable									
(SDG Target 11.1) By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums									
(SDG Target 11.3) By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries									
(SDG Target 11.b) By 2030, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels									
SDG Targets/Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.2.1 Proportion of population living	TBC (2020)	TBD	TBD	Household Survey	Impact Evaluation	End of Project	M4i		

PROJECT MONITORING AND EVALUATION PLAN

below the national poverty line, by sex and age				Secondary Data (HIES, BBS)				
2.1.2 Prevalence of moderate or severe food insecurity in the population, based on the Food Insecurity Experience Scale (FIES)	TBC (2020)	TBD	TBD	Household Survey Secondary Data (HIES, BBS)	Impact Evaluation	End of Project	M4i	
4.1 By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning	0 (2017)	15000 education grants distributed	0 (July 2018)	Town level reporting/online database	Online database	Monthly	M4i	
6.1 By 2030, achieve universal and equitable access to safe and affordable drinking water for all	0 (2017)	983 people (2018)	0 (July 2018)	Town level reporting/online database	Online database	Monthly	M4i	
6.2 By 2030, achieve access to adequate sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations	0 (2017)	4,083 people (2018)	0 (July 2018)	Town level reporting/online database	Online database	Monthly	M4i	
11.1.1 Proportion of urban population living in slums, informal settlements	TBC	TBD	TBD	Household Survey Secondary Data (Slum Census, BBS)	Impact Evaluation	End of Project	M4i	

PROJECT MONITORING AND EVALUATION PLAN

or inadequate housing									
11.3.2 Proportion of cities with a direct participation structure of civil society in urban planning and management that operate regularly and democratically	TBC	70% (2019) 80% (2020)	25% (Nov 2019)	Town level reporting/ online database	Online database	Monthly	May		

Evaluation/Study/Survey Title	UNDP Strategic Plan Outcome	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of Evaluation/Study/Survey	Planned Evaluation/Study/Survey Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding	Commissioned to external firm/consultant
Mid-term Evaluation of NUPRP	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	DFID	N/A	Mid-term Project Evaluation	November 2020		Donor	Yes
Final Evaluation of NUPRP	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	NA	N/A	Final Project Evaluation	February 2022		Donor/Project Budget	Yes

PROJECT MONITORING AND EVALUATION PLAN

Baseline Survey	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	N/A	Household Survey	August 2020		Project Budget	Yes
CDC Assessment	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	NUPRP	CDC Assessment survey	December 2019		Project Budget	No
Federation Assessment	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	NUPRP	Federation Assessment survey	December 2019		Project Budget	No
CHDF Assessment	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	NUPRP	CHDF Assessment survey	September 2019		Project Budget	No
Coordination Committees Assessment	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	NUPRP	Coordination Committees Assessment survey	September 2019		Project Budget	No

PROJECT MONITORING AND EVALUATION PLAN

Primary Group member registration	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	NUPRP	Registration	From March 2018 – December 2019 (and then continuous)		Project Budget	No
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Ellora Guhathakurta
International M & E Specialist, NUPRP

RESOURCE MOBILIZATION ACTION PLAN
LIVELIHOODS IMPROVEMENT OF URBAN POOR COMMUNITIES PROJECT (LUPCP)
NATIONAL URBAN POVERTY REDUCTION PROGRAMME (NUPRP)
LOCAL GOVERNMENT DIVISION (LGD)
MINISTRY OF LOCAL GOVERNMENT, RURAL DEVELOPMENT & COOPERATIVES (MOLGRD&C)

Target Partner	Expected funding (+X% or \$Y from \$Z in YYYY)	Targeted area(s) of cooperation* (linked to new Strategic Plan) (* Can also name the titles of associated projects)	Concrete actions and timing for engagement (Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)	Responsible CO Unit/Person (And supporting unit/persons if any)
Bill & Melinda Gates Foundation	\$TBD	Urban Health and Nutrition/Urban Nutrition/WASH	Consultative meeting for area of collaboration, draft concept on joint programming and signing MoU - April 2020	Urban poverty/ Ashek and NUPRP/ITA
JICA	\$TBD	Climate resilient Infrastructure development/urban environment Water management and waste management	Advocacy Meeting, Policy Talks/Interactions, draft concept paper – Nov- Dec 2020	Urban poverty/ Ashek and NUPRP/ITA
Private Sector	\$ TBD	Identify common areas for supporting Local Government digital platforms, entrepreneurship development	Meeting with potential private sectors, Advocacy Meeting, Policy Talks/Interactions – June- September 2020	Urban poverty/ Ashek and NUPRP/ITA

Gender Action Plan 2020

Livelihoods Improvement of Urban Poor Communities Project (LIUPCP)

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
						Total Budget	% Allocated		
Output 1: Strengthened pro-poor urban management, policy and planning									
Conduct Participatory Poverty Mapping (Mahalla and Resources Mapping, and Urban Poor Settlements Mapping)	Urban Planning & Governance Coordinator	1 st	2 nd	3 rd	4 th	97,687	40%	<ul style="list-style-type: none">% of women effectively participated in poverty mapping.Gender disaggregated resource allocation and settlements mapping conducted.	
		1 st	2 nd	3 rd	4 th	35,294	30%	<ul style="list-style-type: none">% of women effectively participated in Municipalities and City Corporations developing strategy.Disaggregated gender data and gender perspective of the respective city.	
Develop Pro Poor and Climate Resilient Urban Strategy		1 st	2 nd	3 rd	4 th	Non budgetary		<ul style="list-style-type: none">% of women hold decision making position.Number of female wards councillor represented as a member in the SCs.	
Form and activate/reactivate Committees: Ward, TLCC, Standing Committees		1 st	2 nd	3 rd	4 th				

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
		1 st	2 nd	3 rd	4 th	Total Budget	% Allocated		
Develop training materials for conducting training for the municipal staffs, coordination and standing committee members		1 st	2 nd	3 rd	4 th	12,411	01%	<ul style="list-style-type: none"> Gender Awareness related content incorporated. 	
Form, activate and build capacity of the National-level CDC Town Federation to ensure sustainability of the community organizations and the pro-poor community led activities		1 st	2 nd	3 rd	4 th	6500	01%	<ul style="list-style-type: none"> Gender Awareness related session conducted. 	
Output 2: Strong community organizations and an effective voice for the urban poor									
Identify community demands and potential solutions through Participatory Community Action Planning (CAP)	Social Mobilization and Community Capacity Building Coordinator And, Savings and Credit Programme Coordinator	1 st	2 nd	3 rd	4 th	Non budgetary		<ul style="list-style-type: none"> Trained project staff to build capacity on CAP. Community Action Plan (CAP) workshop conducted. % women and men in the CAP process in respective communities. bb% of time and resource allocation ensured to work for gender related CAP. 	
		1 st	2 nd	3 rd	4 th	15661	02%	<ul style="list-style-type: none"> Number of sessions related to Gender Awareness conducted in each training. 	
		1 st	2 nd	3 rd	4 th	Non budgetary		<ul style="list-style-type: none"> Number of training conducted. 	Front line Facilitator will conduct the training.
		1 st	2 nd	3 rd	4 th	Non budgetary		<ul style="list-style-type: none"> % of position hold by women leaders. 	
Strengthening capacity of Project Staff		1 st	2 nd	3 rd	4 th				
Train leaders of community organizations on Gender Awareness		1 st	2 nd	3 rd	4 th				
Organize Annual election of Community Organizations		1 st	2 nd	3 rd	4 th				

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
		1 st	2 nd	3 rd	4 th	Total Budget	% Allocated		
Finalize Capacity Building Strategy for Community Organizations in relation to Savings & Credit management						Non budgetary		<ul style="list-style-type: none"> Incorporated women's economic empowerment related indicators in strategy. 	
Output 3: Improved economic and social well-being for the urban poor									
Disburse Nutrition Grants to the selected beneficiary	Local Economy, Livelihood & Financial Inclusion Coordinator, Nutrition Coordinator And, Gender Expert	1 st	2 nd	3 rd	4 th	701,267	100%	<ul style="list-style-type: none"> % of pregnant and lactating mother beneficiaries received grants. Number of pregnant, lactating mother and children received food basket. 	
		1 st	2 nd	3 rd	4 th	47,551	100%	<ul style="list-style-type: none"> Number of cities organized social campaign. 	
Organize creative social campaign on nutrition engaging young boys and girls at urban poor settlement areas		1 st	2 nd	3 rd	4 th	17,352	100%	<ul style="list-style-type: none"> Number of women entrepreneurs received training. 	
Trained Women Entrepreneur on NWFBC		1 st	2 nd	3 rd	4 th	12,290	100%	<ul style="list-style-type: none"> Number of women entrepreneurs enhanced capacity. Number of WNFBC established. Number of women received gender and nutrition responsive services from WNFBC. 	
Develop Women and Nutrition Friendly Business Corner (WNFBC) at urban poor settlement areas		1 st	2 nd	3 rd	4 th				
SEF grants Distribution (Apprenticeship, Education and Business development)		1 st	2 nd	3 rd	4 th	2,882,554	100%	<ul style="list-style-type: none"> % of women and girls' beneficiaries received grants. % of men and boys received education 	

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
						Total Budget	% Allocated		
								and apprenticeship grants.	
Develop module on gender and VAWG in urban poverty context		1 st	2 nd	3 rd	4 th	8,602	100%	• Set of Module developed.	
Develop Videography by Comms (Self-defense training)		1 st	2 nd	3 rd	4 th	6000	100%	• Developed videography.	
Training to Staff on Gender: Prevention and Response mechanism against GBV and EFM		1 st	2 nd	3 rd	4 th	5,500	100%	• No. of Training conducted.	
Partnerships with the state and non-state actors to provide comprehensive support to GBV victims/survivors and promote gender equality		1 st	2 nd	3 rd	4 th	10,000	100%	• Signed MoU with state and non-state actors. • Joint event organized with UN agencies and existing partners.	
Formation of, and support to Safe Community Committees (SCCs)		1 st	2 nd	3 rd	4 th	Non-Budgetary	100%	• Number of committees formed and supported.	
Training to SCCs, Federation/Cluster/CDC leaders on roles, responsibilities and functioning		1 st	2 nd	3 rd	4 th	46,000	100%	• Training organized in number of cities.	
Bi-annually review workshops of Safe Community Committees SCCs		1 st	2 nd	3 rd	4 th	56,000	100%	• Organized Bi-annual meeting number of cities.	
Cultural Campaign against GBV and EFM (IWD/16 DoA through Community Contract)		1 st	2 nd	3 rd	4 th	44,000	100%	• Organized and participated IWD and 16 DoA in number of cities.	
Self-defense course for local young girls (Piloting)		1 st	2 nd	3 rd	4 th	5,000	100%	• No. of girls completed the course.	
Orientation on safeguarding issues for NUPRP HQ staff and ToT for NUPRP field level staff		1 st	2 nd	3 rd	4 th	10,000	100%	• No. of orientation organized. • No. of ToT organized.	
Orientation on safeguarding issues for NUPRP frontline staff and community leaders		1 st	2 nd	3 rd	4 th	10,000	100%	• No. of orientation organized.	

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
						Total Budget	% Allocated		
Output 4: More secure tenure and housing finance for the urban poor									
Formal Inauguration of CHDF as legal entity and Distribution of Seed Capital	Housing Finance Coordinator	1 st	2 nd	3 rd	4 th		2%	<ul style="list-style-type: none">No. of staff oriented on gender responsive Housing and fund.% women beneficiaries received and manged CHDF.Developed gender responsive housing design.	
	And, Housing Coordinator					2,004,470			
Output 5: Improved resilient infrastructure in, and serving, low-income settlements									
SIF Implementation	Infrastructure & Urban Services Coordinator	1 st	2 nd	3 rd	4 th		2%	<ul style="list-style-type: none">No. of staff oriented on gender responsive infrastructure.No. of construction workers oriented on gender responsive infrastructure.% women beneficiaries received and managed SIF grants.Developed gender responsive infrastructure design.	
						5609900			
Communication, Operations and M&I	Coordinators					Respective total budget		<ul style="list-style-type: none">Conducted and operated all activities from gender lens (as per gender strategy)	