
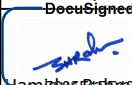
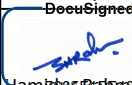
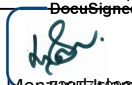
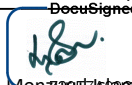
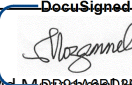
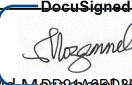
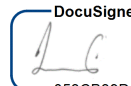
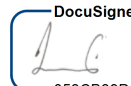
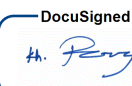
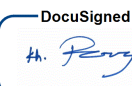
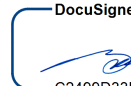
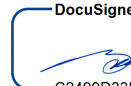
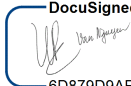
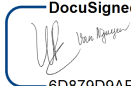


UNDP Bangladesh

2022 Annual Work Plan (AWP) Review Checklist

Award ID: 0084928		Project ID: 00092722		Title: National Urban Poverty Reduction Programme(NUPRP)			
Format and General Issues:				Yes	No	N/A	Comments
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page			X			
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)			X			
3	AWP Planning meeting conducted			X			
4	Minutes of the Appraisal/Review meeting attached				X		
5	Annual/Mid year Review Meeting conducted			X			
6	Annual HR, Procurement and Communications plans are prepared and attached with AWP			X			Annex-2,1,6
7	Resources are available to support the AWP			X			
8	AWP is approved by the Implementing Partner, if applicable			X			
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable			X			
10	Signature of the Project Manager/NPD available in the AWP			X			
Results Related Issues:				Yes	No	N/A	
1	The AWP reflects overall priorities of the year			X			
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)			X			
3	The activity lines spell out the geographic location wise intervention			X			
4	Possible areas of collaboration with other projects have been considered in project activities			X			
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)			X			
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans			X			
7	A one page summary of intended/achievable results is attached			X			Annex-4
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework			X			
9	M&E plan attached and adequately budgeted in the AWP			X			Annex-3
10	Field monitoring plan attached (for field-based project only)			X			Annex-9
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP			X			
12	Gender Marker is attributed in ATLAS			X			
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes			X			Annex-5
14	Baseline, Target and Deliverables for 2020 are aligned to the Results Framework			X			
15	Baseline data for each indicator have been collected			X			
16	Annual target for each indicator has been set			X			
17	3 to 5 annual key results have been identified and attached			X			Annex-4
18	The Targets and baselines are gender-disaggregated where a population group is being measured			X			
19	Articulation of results of the AWP has followed the SMART and RBM guidelines			X			
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out			X			
21	Knowledge Management has been planned and budgeted			X			
22	Generation and use of evidence – from monitoring, research and/or evaluation – has been considered			X			
23	The Budget comply with the spirit of Results Based Budgeting (RBB)			X			
Resources Related Issues:				Yes	No	N/A	
1	Total proposed budget for the AWP does not exceed approved total project budget			X			
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)			X			
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)			X			
5	Updated list of Equipment assets with the project/Programme showing UNDP assets					N/A	
6	The summary page reflects the resources			X			

Submitted by the Project:  30/12/21	
Project Manager a.i.	Date:
Remarks/Comments (including justification for returning to Programme cluster):	
Checked by:  DocuSigned by: 	Reviewed by:  DocuSigned by: 
Recommended by:  DocuSigned by: 	
Hamza Rafique... Admin and Finance Officer Governance Portfolio	Md. Monzur Hossain... Programme Associate Governance Portfolio
Md. Monzur Hossain... Programme Analyst Governance Portfolio	
Cleared by Programme Cluster:  DocuSigned by:  Ashekur Rahman Assistant Resident Representative Governance Portfolio Date: 29-Dec-2021	Cleared by Partnerships Cluster:  DocuSigned by:  04-Jan-2022  DocuSigned by:  04-Jan-2022
Signed by DRR:  DocuSigned by:  6D879D9AF3DC425...	Date: 04-Jan-2022

Clearance Certificate
Project Document (AWP)
or
Project/Budget Revision



SHORT TITLE: National Urban Poverty Reduction Programme (NUPRP)

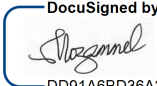
PROJECT NUMBER: Award ID: 00092722

Project ID: 00084928

(I) SUBMITTING PROGRAMME MANAGER:


I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page. ✓ ☐
2. All relevant parties are in agreement with the revision: ✓ ☐
 - As is indicated in the justification, or
 - As per signature(s) obtained on the cover page, or
 - As per written agreement as has been referenced in relevant signature block. ✓ ☐
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached. ✓ ☐
4. The cover page and budget are according to standard format.


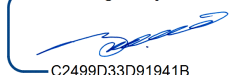
DocuSigned by:

 Signature: _____ Date: 29-Dec-2021
 DD91A6BD36A24AB
 Mr. Md Mozammel Haque, Programme Analyst

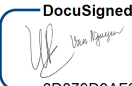
(II) CLUSTER HEAD:

I have reviewed and hereby recommend approval of this Project Incitation Document/AWP/Budget revision

DocuSigned by:

 Signature: _____ Date: 29-Dec-2021
 053GB89D150E4F8...
 Mr. Ashekur Rahman, ARR

(III) RESULT AND RESOURCE MANAGEMENT CLUSTER (RRMC):

CLEARANCE FROM DESK OFFICER	CLEARANCE FROM ARR
<p>[] I have verified the attached submission and confirm that this PID/AWP/budget revision is in accordance with existing rules.</p> <p>[] Justification for return</p> <p style="text-align: right;">DocuSigned by:  Signature: _____ Date: 04-Jan-2022 0B366308F05F4FA...</p>	<p>Recommendation for approval</p> <p style="text-align: right;">DocuSigned by:  Signature: _____ Date: 04-Jan-2022 C2499D33D91941B...</p>

DocuSigned by:

 _____ Date: 04-Jan-2022
 6D879D9AF3DC425...
 Approved by DRR

Note: Please return Approved Budget Revision to RRMC who retains original and forwards copy to Programme Manager concern for his/her file and submission to national and, if applicable, UN agencies.

United Nations Development Programme



Empowered lives.
Resilient nations.

United Nations Development Programme Budget Revision Version: M

Project Title: National Urban Poverty Reduction Programme (NUPRP))

Expected UNDAF/CP Outcome(s): UNDAF/CPD-2021-24: Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress

Start Date: 01 October 2016

End Date: 30 June 2023

Implementing Partner: LGD

Brief Description

The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 6 million poor people living in cities and towns in Bangladesh, and be open to all City Corporations and Class A Pourashavas. NUPRP will initially focus on up to 36 cities/ towns in two phases throughout 2016-2022; this project will contribute to ensure a sustainable improvement in the livelihoods and living conditions of up to 6 million poor people living in urban areas which are detailed in five Outputs. These being: 1) Strengthened pro-poor urban management, policy and planning 2) Strong Community organisations and an effective voice for the urban poor 3) Improved economic and social well-being for the urban poor 4) More secure tenure and housing finance for the urban poor and 5) Improved resilient infrastructure in, an serving, low income settlements. The ultimate intended beneficiaries of this intervention are the poor and vulnerable urban people, now and in future years. Based on evidence outlined in the previous UPPR reviews and similar types of urban interventions in Bangladesh, the NUPRP reasonably expects a wide range of benefits to result from the interventions at fiscal, meso and macro level. Given the ever-expanding size of the urban centres and the populations that will be linked to employment opportunities, interventions targeting urban poor people should affect overall economic growth, income inequality, employment and the poverty situation.

Programme Period: October 2016 – June 2023	Summary of UNDP and Cost-Sharing inputs [as per attached budget]			
Key Result Area:UNDAF/CPD-2021-24		Previous	Revised	Increase/ (Decrease)
Atlas Award ID: 00092722	TRAC:	1,765,000	1,825,076	60,076
Project ID: 00084928	GoB:	13,000,000	13,000,000	-
Start Date: 01 October 2016	Cost Sharing:			
End Date: 30 June 2023	DFID	80,076,586	75,474,206	(4,602,380)
PAC Meeting Date: 29 June 2016	Unfunded	17,158,414	21,700,718	4,542,304
Management Arrangements: NIM	Total:	112,000,000	112,000,000	-

Justification for Budget Revision

The attached budget has been revised for the following reasons:

- To incorporate 2022 revised allocation;
- To reflect reduction of DFID total allocation due to exchange loss and budget cuts;
- To incorporate additional TRAC \$ 60,076 to support GoB led subsidized housing intervention.



However, the overall project budget has not been increased or decreased on the above charges.

Agreed by (NPD):  29/12/21 Date: _____

Md. Masum Patwary
Joint Secretary
Ministry of LGRD&C

Agreed by (UNDP):  04-Jan-2022 Date: _____

Deputy Resident Representative

Atlas Project ID: 00084928 Atlas Output ID: 00092722	Annual Work Plan (AWP) for 2022: Version M	
Project/Programme Title:	National Urban Poverty Reduction Programme-NUPRP	
UNDAF Outcome:	Outcome 2: Enhance effective management of the natural and manmade environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups; Outcome 3. Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress;	
Applicable Output(s) from the UNDP Strategic Plan:	Output 1.1.2 (Poverty) Marginalized groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs; Output 3.3.1 (Resilience) Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and	
CPD Outcome:	1. Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress; 3. Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups	
CPD Output(s):	Output 1.1. The Government has knowledge and skills to better target remaining pockets of poverty and expand opportunities for women to contribute to and benefit from economic progress Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes Output 1.3: Government has the capacity to create an enabling environment for pro-poor and green growth Output 3.2: The Government has the capacity to set up regulatory and to implement a range of pro-poor, resilience-focused green economic initiatives	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
Atlas Activity # 1: Strengthened pro-poor urban management, policy and planning Indicator 1.1: Level of engagement by Municipalities and City Corporations for inclusive climate resilient urban development (mahallah and poor settlement mapping, community action planning, city-wide plans and budgets). Baseline: 0 (November 2017) Target: High - 12, Medium - 8, Low - 0 (December 2021) Indicator 1.2: Number of Paurashava with functional decentralized committees (Disaster Management Committee-DMC/Town Level Coordination Committee-TLCC/Ward Committee-WC) with representation from Town Federation/CDC Clusters/CDCs. Baseline: 0 (November 2017) Target: (Dec 2021) TLCC, and WC - 8 municipalities DMC - 19 cities and towns Standing Committees on (i) Women and Children, (ii) Disaster Management, and (iii) Poverty Reduction and Slum Development - 19 cities and towns Indicator 1.3: Number of Cities/Towns with Pro Poor and Climate Resilient Urban Strategy under implementation Baseline: 0 (November 2017) Target: (Dec 20) Stage 1 - 16; Stage 2 - 1, Stage 3 - 8, and Stage 4 - 6 Target: High - 5, Medium - 10, Low - 5 (December 2021)	1.1 Activity Result: Empirical information has been gathered for pro-poor development planning through participatory poverty mapping and assessments. 1.1.1 Conduct Participatory Poverty Mapping (Mahalla and Resources Mapping , and Urban Poor Settlements Mapping) 1.1.2 Prepare Ward Poverty Atlas and Urban Poverty Profile (UPP) 1.1.3 Assess Institutional and Financial Capacity (IFCA) of the local government 1.1.4 Conduct Coordination and Standing Committee Assessment of the Local Government 1.1.5 Map donor efforts in the city 1.1.6 Comparative analysis on the allocation of municipal budget for poverty reduction activities 1.2 Activity Result: Consensus understanding has been reached on poverty status among the key stakeholders. 1.2.1 Orientation of Ward Poverty ATLAS 1.2.2 Conduct City Context Workshop with orientation on Urban Poverty Profile (UPP) 1.2.3 Orientation to local government on mapping donor efforts findings 1.2.5 Orientation to the municipal stakeholders / Roundtable / Workshop on Institutional and Financial Capacity and Local Tax Revenue Strategy 1.3 Activity Result: Pro-poor poverty reduction and climate resilient development strategies and plans has been developed. 1.3.1 Develop City Poverty Reduction Strategy	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
		X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
		X				UNDP	30000	00551	72100	Contractual Services-Companies	-
		X		X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
				X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
		X	X			UNDP	30000	00551	72800	Training, Workshops and Confer	-
			X								-
			X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
			X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
						UNDP	30000	00551	75700	Training, Workshops and Confer	-
				X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
											-
		X				UNDP	30000	00551	75700	Training, Workshops and Confer	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
2020) Indicator: Number of Paurashava with functional decentralized committees (Disaster Management Committee/Town Level Coordination Committee/Ward Committee) with representation from Town Federation/CDC Clusters/CDCs. Baseline: 0 (November 2017) Target: 20 (Dec 2020) 2022 Target/Deliverables: a). Propoor Climate Resilient Urban Strategy: 10 cities b). Functionalizing coordination and standing committees of the local government: 19 cities c). Capacity building training to the coordination and standing committee members: 19 cities d). Functionalizing and building capacity of the City Corporation and Paurashava Disaster Management Committee (CCDMC and PDMC): 16 cities C. Tools developed and Training for upscaling the Community Action Plans (CAP) into Ward-level plans and city's development plan: 15 cities D. Functionalizing coordination and standing committees of the local government: 19 cities E. Capacity building training to the coordination and standing committee members: 19 cities F. Functionalizing and building capacity of the City Corporation and Paurashava Disaster Management Committee (CCDMC and PDMC): 15 cities	1.3.2 Develop LGI Capacity Building Plan					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.3.3 Develop Local Tax Revenue Strategy	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.3.4 Develop Pro Poor and Climate Resilient Urban Strategy		X			UNDP	30000	00551	72100	Local Consultants	47,059
	1.3.5 Develop donor coordination Strategy	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.3.6 Develop Ward Poverty Action Plan by aggregating CAPs and Feed into City Development Plan (Critically under developed Wards are priority)	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4 Activity Result: Capacity of urban local government have been strengthened for pro-poor strategies and plans implementation										-
	1.4.1 Form and activate/reactivate Ward Committee (Paurashavas only)	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.2 Form and activate/reactivate Town-Level Coordination Committee (TLCC) (Paurashavas only)		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.3 Form and activate standing committees (SC on women and Children, SC on Disaster Management, and SC on Poverty Reduction and Slum Development) and Disaster Management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.4 Technical support to Local Governments to make the Ward Committees functional (Paurashavas only)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.5 Technical support to Local Governments to make the Town Level Coordination Committee functional (Paurashavas only)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.6 Technical support to Local Governments to make the Standing Committees functional	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.7 Form and activate CSC/TSC, CPB/TPB, and PIC	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.8 Conduct training/orientation for the members of Programme Implementation Committee (PIC)		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.9 Conduct training/orientation for the members of CSC/TSC, and CPB/TPB	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.10 Train the Ward Committee members to build the capacity of the committees (Paurashavas only)	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.11 Train the Town Level Coordination Committee members to build the capacity of the committees (Paurashavas only)		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.12 Train the members of 3 Standing Committees to strengthen the committees					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.13 Conduct capacity building Trainings/workshops/meetings/events on governance, management, urban resilience, pro-poor planning and budgeting, revenue generation, innovation, and project sustainability, etc.			X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.14 Support local government for establishing/enabling Information and Grievance Redress Cell (IGRC), Citizen Charter, One-Stop-Service booth, etc.			X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.15 Review and update the Training Module for the Disaster Management Committees and train the members of the Disaster Management Committee of the City Corporation and Paurashava	X		X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
Related CPD Outcome: Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes Output 1.3: Government has the capacity to create an enabling environment for pro-poor and green growth	1.4.16 Stakeholders consultation of the management structures (CSC/TSC, PIC) of the towns and cities to track progress and achieve the project's goals and objectives		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.17 Conduct city-level training for the development of Ward Poverty Action Plan by aggregating CAPs and Feed into City Development Plan (Critically under developed Wards are priority)					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.18 Activate and functionalise the COVID-19 Taskforce and the Disaster Management Committee to enhance coordination mechanism at city/town level with the government and NGOs to increase access to social safety net programmes for the urban poor communities.				X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.19 Learning exchange programme (peer to peer learning)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.5 Activity Result: Local and national organizational networks have been mobilized for policy advocacy on pro-poor urban development										-
	1.5.1 Organize/Support urban related national days (like World Habitat Day (October-1st Monday), World Cities Day (October 31st), and World Town Planning Day (November 8th) etc.)	X	X	X	X	UNDP	30000	00551	72600	Training, Workshops and Confer	-
	1.5.2 Undertake Capacity Assessment of MAB and identify the areas for institutional strengthening and advocacy	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.5.3 Enhance institutional capacity of MAB to influence national and city level urban policies and networking										
	1.5.3.1 Travel	X	X	X	X	MAB	30000	00551	71600	Travel	1,447
	1.5.3.2 Consultants	X	X	X	X	MAB	30000	00551	71300	Local Consultants	7,648
	1.5.3.3 Printing	X	X	X	X	MAB	30000	00551	74200	Audio Visual&Print Prod Costs	2,262
	1.5.3.4 Bank charges	X	X			MAB	30000	00551	74500	Miscellaneous Expenses	10
	1.5.3.5 Training/workshop		X			MAB	30000	00551	75700	Training, Workshops and Confer	17,647
	1.5.3.6 GMS	X	X	X	X	MAB	30000	00551	75100	Facilities & Administration	2,321
	1.5.4 Develop Policy briefs to integrate Urban Chapter in the 8th Five Year Plan (8FYP)		X	X	X	UNDP	30000	00551	71300	Contractual Services-Companies	8,398
	1.5.5 Exchange sharing of the best practice of LIUPCP in the World Urban Forum and other International platforms		X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	20,000
	1.5.6 Organize City/Regional Urban Forum to localize and influence the New Urban Agenda / Declaration of Bangladesh Urban Forum in the context of pandemic	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.5.7 Organize Bangladesh Urban Forum towards influencing implementation of New Urban Agenda		X	X		UNDP	30000	00551	75700	Responsible Party Agreement (RPA)	-
	1.5.8 Technical Support to Government (GED for Urban Sector Plan, LGD for National Urban Policy, and Cabinet Division for Urban Social Protection Policy)		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	35,294
	1.5.9 Enhance local tax revenue collection of the local government through improving tax collection system and building capacity of the local government		X	X		UNDP	30000	00551	72100	Contractual Services-Companies	17,647
	1.5.10 Enhance capacity and governance of the city authority through effective placement of the citizen report card as part of the municipal social auditing system		X	X		UNDP	30000	00551	72100	Contractual Services-Companies	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
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	1.5.11 Learning exchange of Mayors (national / international) on improved municipal governance, pro-poor planning and budgeting, urban resilience, housing, etc.		X	X		UNDP	30000	00551	72100	Training, Workshops and Confer	20,000
	1.5.12 Enhance capacity and improve communication skills of LGI Staff to disseminate public information and ensure accountability for the urban poor (Central level training)		X	X		UNDP	30000	00551	72100	Contractual Services-Companies	-
	1.5.13 Develop Urban Social Protection Policy Notes (based on NUPRP lessons) for national level policy advocacy		X	X		UNDP	30000	00551	75700	Local Consultants	5,882
	1.5.8 Develop Urban Social Protection Policy document (based on NUPRP lessons) for national level policy advocacy		X	X		UNDP	30000	00551	71300	Local Consultants	-
	Policy and Advocacy Consultants		X	X		UNDP	30000	00551	71300	Local Consultants	30,000
	Urban Planning and GIS consultant					UNDP	30000	00551	71300	Local Consultants	6,000
	1.6 Activity Result: Technical Assistance										
	Urban Planning and Governance Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	42,732
	Governance & Mobilization Expert-Field	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	181,374
	City Liaison Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	64,125
	Information and communication officer-BUF	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	5,511
	Community Organizer Honoraria	X	X	X	X	UNDP	30000	00551	71500	UN Volunteers	197,000
	Community Organizer Honoraria	X	X	X	X	UNDP	04000	00012	71500	UN Volunteers	200,000
	1.7 Activity Result: Logistic Support										
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	12,000
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	4,740
	General Management Services (GMS) x 8%	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	55,821
Total of Atlas Activity # 1											984,918
Atlas Activity # 2: Strong community organizations and an effective voice for the urban poor	2.1. Annual Performance rating of Community Organizations										-
Indicator 2.1.: Percentage of Community Organisations (a) CDCs; (b) CDC Clusters (c) Federations whose performance is judged "fully effective " on an objective and agreed scale to assess institutional effectiveness as a result of capacity building. Baseline: CDC: 0 (October 2017) CDC Cluster: 0 (October 2017) Federation: 0 (October 2017) Target: CDC: 50% (Dec. 2020) CDC Clusters 40% (Dec. 2020) Federation: 50% (Dec. 2020)	2.1.1. CDCs			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.1.2. CDC Clusters			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.1.3. Town Federation			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.2 New Community Organisations i.e. PGs, CDCs and CDCs Clusters & Federation have been formed for urban poor										-
	2.2.1. Identify new urban poor in the city/town	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.2.2. Form new Primary groups (PG)	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.2.3. Form new Community Development Committee (CDC)	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.2.4. Formation of CDC Clusters	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
Indicator 2.2.: Percentage of CDCs implementing Community Actions Plans (CAP) based on the Guidelines. Baseline: 0 (October 2017) Target: 45% (Dec. 2020)											

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<p>Indicator 2.3: Number of Savings & Credit Group (SCG) members and their effectiveness to address shocks and stresses. Baseline: TBD (Dec 19) Target: 2,18,400, SCG-18,200 (Dec. 20)</p> <p>2022 Target/Deliverables:</p> <p>a) Establish a National Forum for the Community Organisations b) Conduct PG registration of 80,000 new members c) Conduct 400 Community Action Plan (CAP) and 400 Re-CAP at CDC level in 19 towns/cities d) Conduct 70 batches training for staff capacity building at town/city level (Online & physical both way) e) Conduct 200 batches capacity building training on organisational development for the community leaders on various issues. f) Organize Biannual election of 1500 Community Organisations (Only for due CDCs, Clusters, Federation) g) Establish and strengthening accountability of community leaders by establishing and strengthening 23 SAC & 186 CPCs h) Conduct 450 Community Score Card (CSC) assessment and 80 Community Hearing to strengthening community governance and improve community leader's accountability. i) Support Town Federation & CDC Clusters to establish 30 partnership with GOs, NGOs and Private sectors.</p>	2.2.5. Formation of Federation in new Towns		X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.3. City specific capacity building plan (Training Gantt. Chart) have been formulated	X				UNDP				Training, Workshops and Confer	-
	2.4. PG's members have been registered in online MIS system (PG registration: Old+New)										
	2.5. Activity Result: Community demands and potential solutions have been determined through Participatory Community Action Planning (CAP)										-
	2.5.1. Train project staff to build their capacity on CAP at City/Town level	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.5.2. Conduct CAP workshop with CDCs	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.5.3. Conduct Re-CAP workshop with CDCs	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.5.4. Consolidate CAP findings for critically developed wards to integrate findings in the ward planning process [Workshop will lead by Output-1]		X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.5.5. Consolidate CAP findings for the City/Towns to integrate in City/town level planning process [Workshop lead by Output-1]	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.6. Activity Result: Project Staff have been supporting Community Organisations for efficient management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.6.1. TOT on Community Score Card tools and Methods for project staff (Refresher 1 day)	X				UNDP	30000	00551	75700	Training, Workshops and Confer	2,500
	2.6.2. TOT on Vision, Mission, Goals and action plan development workshop for Federation and Clusters	X				UNDP	30000	00551	75700	Training, Workshops and Confer	2,500
	2.6.3. TOT on Organizational Development and Management of Federation	X				UNDP	30000	00551	75700	Training, Workshops and Confer	
	2.6.4. TOT on Partnership & effective collaboration for sustainability			X		UNDP	30000	00551	75700	Training, Workshops and Confer	2,500
<p>Savings and credit:</p> <p>a) Develop sustainability plan on Savings & Credit programme b) Formation of 3800 new Savings and Credit Groups (SCGs) c) Develop web enabled Mobile app for Savings & Credit data dissemination</p>	2.6.5. Refreshers on Community Action Plan (CAP) and Re-CAP			X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.6.6. Conduct training for COs and CFs on mandatory training courses to cascade for community leaders			X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.7. Activity Result: Community Leaders are managing community structures efficiently										
	2.7.1. Conduct capacity building Training for leaders of Community Organisation's (PGs, CDCs, Clusters, Federations) on mandatory training courses (10+/-) as per needs of the individual city's training Gantt. Chart	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.7.2. Train leaders of community organizations (CDCs, Clusters & Federation) on disability inclusion	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.7.3. Train leaders of community organizations on Gender Awareness	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.8. Activity Result: Legitimacy of Community Organizations (CDC clusters and Town Federation) has been strengthened										
	2.8.1. Consultation workshop about government registration or Renew of Town Federation	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-

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<p>data organization</p> <p>d) Capacity building of project staff and Cluster/Federation/LGI by organizing 3 TOTs</p> <p>e) Conduct 157 batches capacity building training for the Community leaders and 60 batches for the project staffs</p> <p>f) Conduct Annual Savings and Credit Audit of 2000 CDCs</p> <p>g) Digitalize Savings & Credit data of 2200 CDCs across 19 city/town</p> <p>h) Develop operational manual, software management training modules on savings and credit programme.</p> <p>Related CPD Outcome:</p> <p>Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes</p>	2.9. Activity Result: Community governance has been strengthened through 360 accountability of the community leaders										
	2.9.1. Form and train Social Audit Committees (SAC)					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.9.2. Form and train Community Purchase Committees (CPC)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.9.3. Conduct Community Score card with CDCs & CDC clusters	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.9.4. Conduct Community Hearing following community score card findings	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.9.6. Organize Bi- Annual election of Community Organisations	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.10. Strengthening Capacity of National Forum/Federation										
	2.10.1. Organise national workshop with town's champion to form a National Federation or Forum	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.10. 2. Functionalising and capacity development of National Federation/Forum including logistic Support (one staff & computer)	X	X	X	X	UNDP	30000	00551	75700	Local Consultants	9,500
	2.11. Partnerships, linkages and collaboration between Community Structures and other Service Providers in the City/Town have been strengthened	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.11.1 Train Leaders of CDCs Clusters and Town Federation on Partnership and linkage building to identify potential partners	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	6,339
	2.11.2. Establish Partnership with potential service providers at town/city level	X	X	X	X	UNDP	30001	00551	75700	Training, Workshops and Confer	-
	2.12. Activity Result: Progress of Output-2 have been reviewed										-
	2.12.1 Conduct Quarterly planning and progress review workshop with CFs	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.12.2. Bag and Umbrella for CFs	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13 Activity Result: Capacity of the City/Town Staff/Volunteers on Savings and Credit operation and management have been strengthened	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.1 Conduct staff training on Savings & Credit Digitalization, loan delinquency and internal control management	X				UNDP	30000	00551	75700	Training, Workshops and Confer	8,934
	2.13.2 Conduct staff training on Accounting & Auditing					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.3 Train Town/LGI staffs on Savings & Credit management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.4 Train Town/LGI staffs on Accounting & Auditing	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.5 Conduct staff workshop on reviewing modules and guidelines					UNDP	30001	00551	75700	Training, Workshops and Confer	-
	2.13.6. Conduct staff training on Delinquent loan management	X	X	X		UNDP	30002	00551	75700	Training, Workshops and Confer	-
	2.13.7 Train Town/LGI staffs on Delinquent loan management	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-

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	2.14. Activity Result: Capacity of Community Structure on Savings and Credit programme has been strengthened	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.14.1 Finalize Savings and Credit Strategy for the individual city/town relation to Savings & Credit management	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.14.2 Develop capacity development framework for community structures	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.14.3 Develop Accountability Framework for Community structures and project staffs for Internal control mechanism	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.14.4 Formation/Reformation of new Savings and Credit Groups (SCGs)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.14.5 Train leaders of SCGs, CDCs, Clusters & Federations on Savings & Credit management	X	X	X	X	UNDP	30001	00551	75700	Training, Workshops and Confer	-
	2.14.6 Train leaders of SCGs, CDCs, Clusters & Federations on Savings & Credit Accounting and Auditing	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.14.7 Facilitate regular CDC meetings for regularization of S & C activities	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.14.8 Train leaders of SCGs, CDCs, Clusters & Federations on Delinquent loan management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.14.9 Conduct Annual Savings and Credit Audit of CDCs	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.14.10 Facilitate Annual General Meetings (AGM) of CDCs	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.14.11 Develop strategic partners on Savings & Credit programme for capacity engagement and management support	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.14.12 Hire an individual consultant for developing Savings & Credit Sustainability Plan	X	X	X	X	UNDP	30000	00551	71300	Local Consultants	4,987
	2.15 Activity Result: Savings and Credit data has been digitized by adopting web-enabled software	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.15.1 Installation of savings and credit software in 20 City/Towns	X	X			UNDP	30000	00551	71300	Local Consultants	8,831
	2.15.2 Savings and Credit data entry through IC in 20 city/towns	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.15.3 Mobile top-up for savings and credit data entry in Mobile App/Software	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.15.4 Domain hosting for savings and credit software	X	X	X	X	UNDP	30001	00551	72800	Information Technology Equipmt	1,402
	2.15.5 Conduct staff training on savings and credit software	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.15.6 Train Town Staffs on savings and credit software operation	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.15.7 Train leaders of CDCs, Clusters & Federation on savings and credit software	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.16. Activity Results: Training materials and documents have been printed										-
	2.16.1 Hire an individual consultant for developing Savings & Credit Operational Manual, Loan delinquency management and Internal Control Management guideline including staff TOT	X	X	X	X	UNDP	30000	00551	75700	Local Consultants	5,000
	2.16.2 Printing Operational Manual, Modules & Guidelines for Capacity building of Community Organisation	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	7,000

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	2.16.3 Printing Passbooks & Registers for the savings and credit operations	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	4,000
	2.16.4 Photocopy Reporting formats of Savings and Credit programme	X	X	X	X	UNDP	30001	00551	75700	Training, Workshops and Confer	-
	2.4 Activity Result Technical Assistance										
	Social Mobilization Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	51,300
	Savings & Credit Co-ordinator			X	X	UNDP	30000	00551	71400	Contractual Services - Individ	59,868
	Governance & Mobilization Expert-Field	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	181,374
	Finance & Admin Officer-Field	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	362,748
	Community Organizer Honoraria	X	X	X	X	UNDP	30000	00551	71500	UN Volunteers	397,000
	Community Facilitator Honoraria	X	X	X	X	UNDP	30000	00551	71800	Contractual Services-Imp Partn	-
	2.5 Activity Result Logistic Support										
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	9,600
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	9,960
	Health Insurance Premium of CO/CF			X	X	UNDP	30000	00551	72100	Contractual Services-Companies	8,700
	General Management Services (GMS) x 8%	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	91,523
Total of Atlas Activity # 2											1,235,566
Atlas Activity # 3: Improved economic and social well-being for the urban poor Indicator: Percentage of education grantees completing the academic year in which they receive the grant (which contributes to Early Marriage Prevention). Baseline: 0 (October 2017) Target: 85% (Dec 2020) Indicator: Percentage of (a) pregnant and lactating women upto 6 months (b) Children (7-24 months) accessing Nutrition Cash Transfer Grants. Baseline: 0 (October 2017) Target: 95% (Dec. 2020) Indicator: Number of Safe Community Committees (a subset of CDC Cluster) working with social service providers to address VAWG and early marriage issues. Baseline: 0 (October 2017) Target: 300 (Dec. 2020) Indicator: Number of people who have utilized (a) Business Development Grant; (b) Skill Building Grant. Baseline: 0 (October 2017) Target: 27,350 (Dec 2020) Livelihoods and Skill Development A. Develop 19 pro-poor economic development strategy B. Strengthen capacity of 2000 Community Groups on efficient SEF implementation C. Develop 300 Community Contract and processed for	3.1 Activity Result: The capacity of the community leaders has been strengthened on SEF implementation process										
	3.1.1 Local Market Assessment			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.2 Develop pro-poor economic development strategy			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.3 Refresher Train for SNEFs on Business Plan Development to support SEF Grantees businesses	X		X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.4 Orientation to the SEF grantees to identify skill and business opportunities	X		X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.5 Training module development on entrepreneurship development			X		UNDP	30000	00551	71300	Local Consultants	-
	3.1.6 Refresher training for project staff (SNEOs COs & TMs) on enterpreneurship development	X		X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.7 Train the CDC Clusters and CDCs on SEF beneficiary selection and contract implementation process	X		X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.8 Train the COs and SNEF on SEF beneficiary verifications					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.9 Establish partnership with the Skill Training providing Organization and Private Sectors for Job Placement	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.10 Printing and Publications of Manual and Video for SEF Process and Case			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	20,000
	3.2 Activity Result: SEF grants have been accessed by the grantees										-
	3.2.1 Select and Verify beneficiary for SEF grants					UNDP	30000	00551	75700	Training, Workshops and Confer	-

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<p>approval from PIC, TPB and Executive board in 19 cities</p> <p>D. Distribute 9,000 SEF Grants (4,500 business start-up grants, 1,500 granties for Group Business 3,000 early marriage grants)</p> <p>E. Establish 20 partnership with the Skill Training providing Organization, Private Sectors, state and non-state actors to provide comprehensive support to GBV victims/survivors, nutrition improvement and Job Placement</p> <p>VAWG and EFM</p> <p>A. Form and activate 206 the Safe Community Committees (SCC)</p> <p>B. Pilot Self-defense course for local young girls for preventing Violence Against Women and Girls</p> <p>C. Awareness Raising and mobilize community on VAWG and Early and Forced Marriage (EFM)</p> <p>D. Train 400 town level staff e.g. TM, Experts, COs and SNEFs on Gender and safeguarding</p> <p>Nutrition Improvement</p> <p>A. Distribute 19,000 nutrition grants to support enhance nutrition among the pregnant and lactating mothers, and 7-24 month children in 19 cities</p> <p>B. Distribute 7,200 nutrition voucher to support enhance nutrition among the adolescent girls in 19 Cities.</p> <p>C. Conduct individual counseling with pregnant women, lactating mother, mother in law and parents/caregivers of 7-23-month children</p> <p>D. Conduct Group session on nutrition behavior change for women, adolescent girls, and young children</p> <p>E. Organize creative social campaign on nutrition engaging young boys and girls at urban poor settlement areas</p> <p>F. Develop an functioning Nutrition & Women Friendly Business Corner (N&WFBC) at urban poor settlement areas</p> <p>G. Develop 150 nutrition agents by supporting start-up capital and necessary training among the urban poor young women for promoting nutrition and women friendly business and employment</p> <p>H. Capacitate and functioning CLMNCCs and implementation of city level multisectoral nutrition action plan</p>	3.2.2 Facilitate CDCs to select SEF beneficiary and develop SEF Proposals					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.2.3 Distribute Apprenticeship Grants to the selected beneficiary including Persons With Disability (PWD)					UNDP	30000	00551	72100	Grants	-
	3.2.4 Distribute Business Grants to the selected beneficiary including PWD			X		UNDP	30000	00551	72100	Grants	-
	3.2.4.1 Distribute Business Grants for Entrepreneurship Development (Group Business) to the selected beneficiary including PWD	X	X			UNDP	30000	00551	72100	Grants	-
	3.2.5 Distribute Education grants to the selected beneficiary (8-10 Grantees) including PWD	X	X			UNDP	30000	00551	72100	Grants	-
	3.2.6 Apprenticeship grants (1st & 2nd tranche of 2020 contracts) including PWD	X	X			UNDP	30000	00551	72100	Grants	-
	3.2.7 Education grants (1st & 2nd tranche of 2020 contracts) including PWD	X	X			UNDP	30000	00551	72100	Grants	-
	Staff capacity building activities on disability inclusion					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.3 Activity Result: The communities have been mobilized through awareness-raising on Violence Against Women and Girls (VAWG) and Early and Forced Marriage (EFM).										-
	3.3.1 Assess gender security in urban poor communities-GBVA					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.3.2 Conduct research/study on assessing urban resilience in terms of VAWG and GRPS, Content development					UNDP	30000	00551	71300	Local Consultants	-
	3.3.3 Develop module on gender and VAWG in urban poverty context		X			UNDP	30000	00551	71300	Local Consultants	-
	3.3.4 Develop/adapt/print IEC, BCC materials & documentation (Self-defense Documentary/IWD documentary/16 DoA documentary/module)		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	7,000
	3.3.5 Training to Staff on Gender: Prevention and Response mechanism against GBV and EFM					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.3.6 Orient law-enforcing members with SCCs (Gender and VAWG)					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.3.7 Organize influencing workshop on 'preventive and responsive interventions' to reduce GBV and ensure safety and security of women and girls		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.3.8 Strengthen partnership with the state & non-state actors to provide comprehensive support (counselling, referral and networking) to GBV victim & survivor		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.4 Activity Result: Safe Community Committees (SCC) for addressing VAWG and EFM issues are in place										-
	3.4.1 Develop guideline and TOR for the SCC	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.4.2 Formation of, and support to Safe Community Committees (SCCs)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.4.3 Training to SCCs, Federation/Cluster/CDC leaders on roles, responsibilities and functioning	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.4.4 Quarterly Coordination meeting of Safe Community Committees SCCs	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.4.5.1 Cultural Campaign against GBV and EFM (IWD/16 DoA)	X			X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.4.5.4 Self-defense course for local young girls (Piloting)	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
2022 Target/Deliverables: Livelihoods and Skill Development A. Develop 19 pro-poor economic development strategy B. Strengthen capacity of 2000 Community Groups on efficient SEF implementation C. Develop 300 Community Contract and processed for approval from PIC, TPB and Executive board in 19 cities D. Distribute 9,000 SEF Grants (4,500 business start-up grants, 1,500 grantees for Group Business 3,000 early marriage grants) E. Establish 20 partnership with the Skill Training providing Organization, Private Sectors, state and non-state actors to provide comprehensive support to GBV victims/survivors, nutrition improvement and Job Placement VAWG and EFM A. Form and activate 206 the Safe Community Committees (SCC) B. Pilot Self-defense course for local young girls for preventing Violence Against Women and Girls C. Awareness Raising and mobilize community on VAWG and Early and Forced Marriage (EFM) D. Train 400 town level staff e.g. TM, Experts, COs and SNEFs on Gender and safeguarding Nutrition Improvement A. Distribute 19,000 nutrition grants to support enhance nutrition among the pregnant and lactating mothers, and 7-24 month children in 19 cities B. Distribute 7,200 nutrition voucher to support enhance nutrition among the adolescent girls in 19 Cities. C. Conduct individual counseling with pregnant women, lactating mother, mother in law and parents/caregivers of 7-23-month children D. Conduct Group session on nutrition behavior change for women, adolescent girls, and young children E. Organize creative social campaign on nutrition engaging young boys and girls at urban poor settlement areas F. Develop and functioning Nutrition & Women Friendly Business Corner (N&WFBC) at urban poor settlement areas G. Develop 150 nutrition agents by supporting start-up capital and necessary training among the urban poor young women for promoting nutrition and women friendly business and employment H. Capacitate and functioning CLMNCCs and implementation of city level multisectoral nutrition action plan	3.4.6 Workshop on Safeguarding, GBV and GRPS aspects (Staff, CDC members, SCCs and stakeholders)		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.7 Activity Result: Technical Assistance										
	Socio-economic Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indiv	51,300
	Gender Officer		X	X	X	UNDP	30000	00551	71400	Contractual Services - Indiv	19,092
	Town Manager		X	X	X	UNDP	30000	00551	71400	Contractual Services - Indiv	405,954
	Socio-economic & Nutrition Officer	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indiv	181,374
	3.8 Activity Result: Logistics Support										
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	10,000
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	8,580
	General Management Services (GMS) x 8%	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	56,264
	3.5 Activity Result: Nutrition Grants have been utilized by grantees										-
	3.5.1 TOT on Nutrition Grants mechanism for SENE and some selected COs	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.5.2 Establish a NG fund flow mechanism at the city level	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.5.3 Trained staff and CDC leaders on Nutrition Grants (NG) mechanism and distribution	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.5.4 Facilitate the CDCs to select beneficiary for preparing proposal and disburse fund	X	X								-
	3.5.4.1 Facilitate the CDCs to prepare the list of NG Grantee	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.5.4.2 Facilitate the CDCs to prepare the NG Proposal	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.5.5 Disburse Nutrition Grants to the selected beneficiary		X	X	X	UNDP	30000	00551	72100	Grants	-
	3.5.6 Disburse Nutrition Grants to the selected beneficiaries for micronutrient supplement and nutrition services	X	X	X	X	UNDP	30000	00551	72100	Grants	-
	3.5.7 Disburse Nutrition Grants for nutrition agent	X				UNDP	30000	00551	72100	Grants	-
	3.5.8 Nutrition e-voucher piloting	X				UNDP	30000	00552	72100	Grants	-
	3.6 Activity Result: Knowledge and awareness of women, adolescent girls, and young children have been enhanced on nutrition behaviour.										-
	3.6.1 Facilitate group session with the community groups on nutrition behavior	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.2 Facilitate household visits and counselling with pregnant women, lactating mother, mother in law and parents/caregivers of 7-23 month children	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.3 Organize creative social campaign on nutrition engaging young boys and girls at urban poor settlement areas	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.4 Develop coordination and referral linkage with national, city, ward, community levels actors on creating synergies among services	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.5 Training and Capacity Building										-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
	3.6.5.1 TOT for project and LGI staff on Nutrition activities (Basic nutrition & MIYCN, SBCC and M&E)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.5.2 Basic Training for project and ULG front line worker on Nutrition activities (Basic nutrition & MIYCN, SBCC and M&E)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.5.3 Training on nutrition for CDC and Cluster leaders	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.5.4 Orientation on nutrition for City Council	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.5.5 Refresher TOT for project and ULG staff , LGI front line worker on Nutrition activities (Basic nutrition & MIYCN, SBCC and M&E)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.5.6 Refreshers training for LGI frontline worker on Nutrition activities (SBCC and M&E)	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.7 Facilitate CDCs for selecting Women Entrepreneur for Women and Nutrition Friendly Business Corner (WNFBC)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.7.1 Facilitate CDCs for developing women entrepreneur group for WNFBC	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.7.2 Trained Women Entrepreneur on NWFBC	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.7.3 Develop Women and Nutrition Friendly Business Corner (WNFBC) at urban poor settlement areas	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.8 Formation of multisectoral nutrition coordination committee at city level	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.8.1 Organize and facilitate quarterly multisectoral nutrition coordination committee meeting	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.9 Organize mass awareness raising events on nutrition (i.e. Day observation, rally, Video show etc.)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.9.1 CLMSNCC members training on nutrition and nutrition governance	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.9.2 Consultant for training and MSN Action Plan development	X	X	X	X	UNDP	30000	00551	71300	Local Consultants	23,953
	3.6.9.3 Advocacy workshop with city level multisectoral nutrition SH			X		UNDP	30000	00552	75700	Training, Workshops and Confer	-
	3.6.10 Establish partnership and strengthen coordination with stakeholder for policy advocacy and networking	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.11 Organize and facilitate internal coordination meeting for Output -3 focal persons (SENE, TM, Coordinators)	X		X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.11.1 Organize and facilitate SENF monthly meeting	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.12 Printing and publications of different types of SBCC Materials	X				UNDP	30000	00551	75700	Training, Workshops and Confer	5,000
	3.6.13 Conduct City-level context assessment of Nutrition	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.13.1 Conduct validation workshop of city-level context assessment of nutrition	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.14 Procurement of Bag, Umbrella and calculator etc.	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.7 Activity Result: Access to primary healthcare services of urban poor communities										-
	3.7.1 Micro-health insurance, and health scheme voucher			X	X	UNDP	30000	00551	72100	Contractual Services-Companies	60,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
Related CPD Outcome: Output 2.3. The Government has the capacity to develop policies and carry out sectoral and geographical interventions in districts where inequality of progress is evident Output 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies	3.7.2 Logistics, equipment, materials, training, workshops, documentation, etc.			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	5,000
	3.1.2 Activity Result: Technical Assistance										
	Nutrition Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	51,300
	Socio Economic & Nutrition Expert-Field	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	181,374
	Socio-Economic & Nutrition Facilitator Honoraria	X	X	X	X	UNDP	30000	00551	71800	Contractual Services-Imp Partn	-
	3.1.3 Activity Result: Logistics Support										
	Travel/field visit					UNDP	30000	00551	71600	Travel	4,000
	Health Insurance premium of SENF	X	X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies	8,700
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	3,480
	General Management Services (GMS) x 8%					UNDP	30000	00551	75100	Facilities & Administration	27,425
Total of Atlas Activity # 3											1,129,796
Atlas Activity # 4: More secure tenure and housing finance for the urban poor Indicator: Number of Community Housing Development Funds (CHDF) established as legal entities. Baseline: 0 (2017) Target: 3 (Dec 2021) Indicator: Number of Households using their CHDF loan (ICF KPI 4) Baseline: 0 Target: 550 (Dec. 2021) Indicator: Number of Households with climate resilient housing (a) New Housing; (b) Upgraded Housing Baseline: New Housing 0, Upgrade 0 Target: 580 (Dec. 2021) Number of Cities/Towns with Land Tenure Action Plans implemented (based on Vacant Land Mapping for pro poor housing). Baseline: 0 (2017) Target: 1 (Dec. 21)	4.1. Activity Result: The Operations and Financial Functions of CHDF are well managed.										
	4.1.1: Kick off meeting with Existing CHDF BoDs, CDC Federation Leaders, LGI and City Project Staff and SWOT Analysis of CHDF	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.2: Inception meeting with LGI, Community Leaders, Local government agencies, City Project Team and other stakeholders of CHDF to disseminate concept, scope and functions of CHDF	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.3: Internal & External Audit of Accounts of CHDF and preparation of financial statements	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.4: Annual General Meeting (AGM)	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.5: Election of New BoDs of CHDF	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.6: Formulation of Business Plan for CHDF	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.7: Governance Structure and Operation Management Action Plan of CHDF	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.8: Financial Management & Performance Action Plan and Monitoring & Evaluation of Credit Action Plan	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.9: Review workshop on Implementation Challenges and Performance Evaluation of CHDF	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.10 Develop branding and promotion materials (brochure/flyer) for CHDFs	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	5,842
	4.1.11 Training of CDC Leaders in Community Level on the methodology of measuring credit score, accounting system and credit monitoring for CHDF Borrowers	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.2. Activity Result: CHDFs have been registered as a legal entity. Management tools and Human resource support are in place for CHDF operation.										-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
2022 Target / Deliverables: A) Establish CHDFs of 3 cities as legal entities by registering under Cooperative Department; B) Complete capacity building activities for 3 CHDF Management Committees; C) Office establishment of CHDFs in 3 city corporations; D) Provide housing credit to 150 HHs for climate resilient housing; E) Commence construction of about 580 units of low-cost housing; F) Complete vacant land mapping in 3 cities; G) Piloting Land Tenure Action Plan in 1 cities;	4.2.1 National Level Workshop with LGD officials, CHDF & CDC Federation Leaders, Government stakeholders of CHDF, TMs, and IHOs to share field level experiences and lessons learnt and thereby formalise the concept of CHDF nationally		X			UNDP	30000	00551	75700	Training, Workshops and Confer	8,179
	4.2.2 Registration of CHDFs under Cooperative Department		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.2.3 Office Establishment of CHDF		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.2.4 Formal Inauguration of CHDF as legal entity and Distribution of Seed Capital		X	X		UNDP	30000	00551	72300	Grants	-
	4.2.5 Human resource support for CHDFs to provide professional skills for management of CHDF Business	X	X	X	X	UNDP	30000	00551	72300	Grants	-
	4.3 Activity Result: Land Tenure Action Plan (LTAP) contributed to initiate effective negotiation on land tenure security by communities and local governments.										-
	4.3.1 Complete Vacant Land Mapping survey in LIUPCP cities		X	X	X	UNDP	30000	00551	72100	Contact Companies	30,282
	4.3.2 City Level Consultative workshop with stakeholders related to land ownership to identify scope of land tenure arrangement			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.3.2 Organize a national level methodology design workshop that invites key stakeholders to support design of LTAP			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	3,505
	4.3.3 Piloting on preparation of LTAP in LIUPCP Cities (based on information collected by UPSM, VLM and CCVA)			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.3.4 Organize national and city level seminar/workshop for Observance of World Habitat Day				X	UNDP	30000	00551	75700	Training, Workshops and Confer	5,842
	4.4 Activity Result: Technical Assistance- Design & Construction Manual and Beneficiary Selection Guidelines for low-cost housing units have been prepared.										-
	4.4.1 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for Kushtia	X	X			UNDP	30000	00551	75700	Local Consultants	3,390
	4.4.2 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for Noakhali	X	X			UNDP	30000	00551	75700	Local Consultants	2,416
	4.4.3 Housing Advisor for Low-Cost Housing	X	X	X		UNDP	30000	00551	75700	Local Consultants	7,841
	4.4.4 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for Chandpur	X	X	X		UNDP	30000	00551	75700	Local Consultants	5,000
	4.4.5 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for Gopalganj	X	X	X	X	UNDP	30000	00551	72100	Contact Companies	19,162
	4.4.6 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for Kushtia and Noakhali			X	X	UNDP	30000	00551	72100	Contact Companies	60,000
	4.4.7 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for Chandpur			X	X	UNDP	30000	00551	72100	Contact Companies	30,000
	4.5 Activity Result: Technical Assistance										
	Land Tenure & Housing Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indiv	42,732
	Housing Finance Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indiv	51,300
	Housing & Infrastructure Expert-Field	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indiv	181,374
	4.6 Activity Result: Logistics Support										
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	6,000

Related CPD Outcome:

Output 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	3,960
	General Management Services (GMS) x 8%	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	37,346
Total of Atlas Activity # 4											504,171
Atlas Activity # 5: Improved resilient infrastructure in, and serving, low-income settlements Indicator: Number of Households with access to climate resilient (i) safely managed drinking water, and (ii) sanitation facilities which are hygienic, gender & disability friendly. Baseline: Water 47.7%, Sanitation 11.5% Target: Water 80% (Dec. 2021), Sanitation 75% (Dec. 2021) Indicator: # of people supported to cope with effect of climate change through SIF and CRMIF Baseline: 0 Target: 225210 people (Dec20 21) Indicator: Number of people supported to cope with the effects of climate change through SIF and CRMIF . Baseline: 0 Target: Water 115124 (Dec. 2021), Sanitation 183152 (Dec. 2021) Indicator: Number of Cities/Towns with improved capacity of Municipalities to manage climate resilient infrastructure projects. Baseline: 0 Target: 19 (Dec. 2021) Indicator: Number of Climate Resilient Infrastructure projects in Towns/Cities (Climate Resilient Municipality Infrastructure Fund). Baseline: 0 Target: 12 (Dec. 2021)	5.1 Activity Result: CDC leaders are implementing SIF schemes efficiently										
	5.1.1 ToT to SIF expert on SIF implementation Infrastructure (selection, proposal development, contract management and O&M)	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.1.2 Basic SIF training for all CO-technical with some Generic CO	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.2 Activity Result: Key LGI staff, Federation and Cluster Leaders have clear understanding on SIF Infrastructure Implementation process (Selection, Proposal Development & Contract Management & O&M)										-
	5.2.1 Orientation LGI Key staff, Federation & Cluster Leaders on SIF Infrastructure Implementation (Selection, Proposal Development & Contract Management & O&M)		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.3 Activity Result: CDC leaders are managing SIF schemes efficiently										-
	5.3.1 CDC Training on SIF Selection and Verification	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.3.2 CDC Training on Proposal Development & Contract Management	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.3.3 CDC Training on Operation & Maintenance (O&M)-2022	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.3.4 CDC Training on O&M -2020 & 2021 SIF contracts					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.3.5 Masons Training on SIF Infrastructure Construction	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.4 Activity Result: Water Quality Testing and SIF activities have been efficiently managed										-
	5.4.1 Quarterly review workshop with IHOs and consultants	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.4.2 Study visit on technological innovation for NUPRP staff and LGI	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.4.3 Water quality testing for safe water-2020	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.4.4 Water quality testing fee to ensure safe water-2021					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.4.5 Global Hand Washing Day Celebration (11 City@50000 BDT & 08 Towns @ 35000 BDT)			X		UNDP	30000	551	75700	Training, Workshops and Confer	-
	5.5 Activity Result: A total of 550 SIF contracts have been implemented in low-income settlements to improve the living condition of urban poor										-
	5.5.1 Twin Pit Latrine (No)	X	X	X	X	UNDP	30000	00551	72399	Grants	-
	5.5.2 Community Latrine (No)	X	X	X	X	UNDP	30000	00551	72399	Grants	-
	5.5.3 Footpath (M)	X	X	X	X	UNDP	30000	00551	72399	Grants	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
D. Partnerships with DPHE or NGO for water quality testing to ensure safe water. E. Capacity building on contract preparation, implementation, and management for 5008 CDC leaders	5.5.4 Drain (M)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.5 Drain Slab (M)										-
	5.5.6 Tubewell (NO)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.7 Fecal Sludge Management (no of Septic tank)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.8 Multipurpose Community Center no)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.9 Technological Innovations (DWATS) and Partnership with other INGOs (SNV)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.10 Multi-storied sanitation block for slum as technological innovation and partnership with other organization (Bhumijo)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.11 Technological innovation and partnership with Gates Foundation					UNDP	30000	00551	72399	Grants	-
	5.5.12 Pre and post SIF intervention verification										-
	5.5.13 Carryover unused budget from-2021	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.14 operations and maintenance of vacutag (3nos under khulna)	x	x	x	x	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.6 CRMIF schemes have been implemented for improving the resilience of urban poor against the climatic hazards										-
	5.6.1 Conduct CCVA for rest Cities/Town	x	x	x	x	UNDP	30000	00551	72100	Contact Companies	54,098
	5.6.2 Orientation workshops on CRMIF for all the participating City/Town, Member Secretary/ Mayor	x	x	x	x	UNDP	30000	00551	75700	Training, Workshops and Confer	5,000
	5.6.3 CRMIF training for Federation/Cluster Leaders-	x	x	x	x	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.6.4 Stakeholder meeting on CRMIF scheme selection under each 09 Town (13500 BDT @ 09 Towns)	x	x	x	x	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.6.5 Identify funding sources to supplement the CRMIF					UNDP	30000	00551	72399	Grants	-
	5.6.6 Facilitate the municipal authorities to process the application for getting BMDf funds					UNDP	30000	00551	72399	Grants	-
	5.6.8 Provide grants support for the municipalities to build resilient Infrastructures-2022-09 Schemes-(CCC, KCC, Chandpur, CoXB, Noakhali, Rangpur, Rajshahi, Cumilla & Faridpur)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.7 Rest amount for CRMIF grants under 2020 & 2021										-
	5.7.1 Rest amount for CRMIF grants under 2020 at Khulna & Chandpur	x				UNDP	30000	00551	72399	Grants	-
	5.7.2 2nd Instalment for 2021 CRMIF grants (Chittagong, Sylhet, Narayanganj, Noakhali, Potuakhali, & CoXB)	x				UNDP	30000	00551	72399	Grants	-
	5.7 Activity Result: Technical Assistance										
	Infrastructure Coordinator	x	x	x	x	UNDP	30000	00551	71400	Contractual Services - Individ	59,868
	Infrastructure & Housing Officer_HQ	x	x	x	x	UNDP	30000	00551	71400	Contractual Services - Individ	19,092
	Infrastructure & Housing Officer	x	x	x	x	UNDP	30000	00551	71400	Contractual Services - Individ	181,374
	Town Manager	x	x	x	x	UNDP	30000	00551	71400	Contractual Services - Individ	405,954
	IC-Engineer Consultant-Field mainly for CC-12 (01 for all CC)	x	x	x	x	UNDP	30000	00551	71300	Local Consultants	19,200
	5.8 Activity Result:Logistic Support										
	Travel/field visit	x	x	x	x	UNDP	30000	00551	71600	Travel	10,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
Related CPD Outcome: Output 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	8,580
	Auto CAD software renewal for all Field users	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmt	-
	Infrastructure Grants	X	X			BGD-DNCC	30000	00551	72300	Materials & Goods	685,721
	Infrastructure Grants	X	X	X	X	BGD-CCC	30000	00551	72300	Materials & Goods	707,902
	Infrastructure Grants	X	X	X	X	BGD-KCC	30000	00551	72300	Materials & Goods	281,331
	Infrastructure Grants	X	X	X	X	BGD-NCC	30000	00551	72300	Materials & Goods	1,183,177
	Infrastructure Grants	X	X	X	X	BGD-MCC	30000	00551	72300	Materials & Goods	579,366
	Infrastructure Grants	X	X	X	X	BGD-SCC	30000	00551	72300	Materials & Goods	525,846
	Infrastructure Grants	X	X	X	X	BGD-CP	30000	00551	72300	Materials & Goods	494,818
	Infrastructure Grants	X	X	X	X	BGD-KP	30000	00551	72300	Materials & Goods	871,352
	Infrastructure Grants	X	X	X	X	BGD-FP	30000	00551	72300	Materials & Goods	613,575
	Infrastructure Grants	X	X	X	X	BGD-PP	30000	00551	72300	Materials & Goods	890,426
	Infrastructure Grants	X	X	X	X	BGD-DSCC	30000	00551	72300	Materials & Goods	580,814
	Infrastructure Grants	X	X	X	X	BGD-RJCC	30000	00551	72300	Materials & Goods	376,511
	Infrastructure Grants	X	X	X	X	BGD-RaCC	30000	00551	72300	Materials & Goods	528,566
	Infrastructure Grants	X	X	X	X	BGD-CuCC	30000	00551	72300	Materials & Goods	273,538
	Infrastructure Grants	X	X	X	X	BGD-GaCC	30000	00551	72300	Materials & Goods	261,561
	Infrastructure Grants	X	X	X	X	BGD-CxBP	30000	00551	72300	Materials & Goods	265,571
	Infrastructure Grants	X	X	X	X	BGD-GoP	30000	00551	72300	Materials & Goods	375,851
	Infrastructure Grants	X	X	X	X	BGD-NoP	30000	00551	72300	Materials & Goods	262,395
	Infrastructure Grants	X	X	X	X	BGD-SaP	30000	00551	72300	Materials & Goods	321,417
	General Management Services (GMS) x 8%	X	X			BGD-DNCC	30000	00551	75100	Facilities & Administration	54,858
	General Management Services (GMS) x 8%	X	X	X	X	BGD-CCC	30000	00551	75100	Facilities & Administration	56,632
	General Management Services (GMS) x 8%	X	X	X	X	BGD-KCC	30000	00551	75100	Facilities & Administration	22,506
	General Management Services (GMS) x 8%	X	X	X	X	BGD-NCC	30000	00551	75100	Facilities & Administration	94,654
	General Management Services (GMS) x 8%	X	X	X	X	BGD-MCC	30000	00551	75100	Facilities & Administration	46,349
	General Management Services (GMS) x 8%	X	X	X	X	BGD-SCC	30000	00551	75100	Facilities & Administration	42,068
	General Management Services (GMS) x 8%	X	X	X	X	BGD-CP	30000	00551	75100	Facilities & Administration	39,585
	General Management Services (GMS) x 8%	X	X	X	X	BGD-KP	30000	00551	75100	Facilities & Administration	69,708
	General Management Services (GMS) x 8%	X	X	X	X	BGD-FP	30000	00551	75100	Facilities & Administration	49,086
	General Management Services (GMS) x 8%	X	X	X	X	BGD-PP	30000	00551	75100	Facilities & Administration	71,234
	General Management Services (GMS) x 8%	X	X	X	X	BGD-DSCC	30000	00551	75100	Facilities & Administration	46,465
	General Management Services (GMS) x 8%	X	X	X	X	BGD-RJCC	30000	00551	75100	Facilities & Administration	30,121
	General Management Services (GMS) x 8%	X	X	X	X	BGD-RaCC	30000	00551	75100	Facilities & Administration	42,285
	General Management Services (GMS) x 8%	X	X	X	X	BGD-CuCC	30000	00551	75100	Facilities & Administration	21,883
	General Management Services (GMS) x 8%	X	X	X	X	BGD-GaCC	30000	00551	75100	Facilities & Administration	20,925
	General Management Services (GMS) x 8%	X	X	X	X	BGD-CxBP	30000	00551	75100	Facilities & Administration	21,246
	General Management Services (GMS) x 8%	X	X	X	X	BGD-GoP	30000	00551	75100	Facilities & Administration	30,068
	General Management Services (GMS) x 8%	X	X	X	X	BGD-NoP	30000	00551	75100	Facilities & Administration	20,992
	General Management Services (GMS) x 8%	X	X	X	X	BGD-SaP	30000	00551	75100	Facilities & Administration	25,713

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
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Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
	General Management Services (GMS) x 8%	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	61,053
Total of Atlas Activity # 5											11,710,335
Atlas Activity # 6: Management, Research, Evaluation Learning/M&E Indicator: Baseline Survey and Annual Survey Completed in all 20 cities (category A,B and C cities) and final report on baseline disseminated Baseline: 0 (2017) Target: 20 cities (August 2020) Indicator: SEF and SIF grants verified in 19 cities Baseline: 0 (2017) Target: 100% and 10% grants (Monthly) Indicator: Number of Town Teams using the Online MIS Baseline: 0 (October 2016) Target: 19 (December 2020) Indicator: High quality Annual Narrative and financial reports for DFID, GoB and UNDP submitted on time. Baseline: 0 (October 2016) Target: 100% (December 2020) Indicator: Harmonized Field Monitoring System is functional Baseline: 0 (October 2016) Target: Yes (December 2020) Indicator: Knowledge Sharing Products are produced to inform programming Baseline: 0 (October 2016) Target: 4 (December 2020) Indicator: Spending of programme budget within ± 5% of annual target Baseline: NA (October 2016) Target: ± 5% (Decemeber 2020) Indicator: Percentage of narrative and financial reports for DFID, GoB and UNDP are on time and to standard Baseline: 0 (October 2016) Target: 100% (Decemeber 2020) Indicator: VFM work plan is implemented as per VFM strategy Baseline: NA (October 2016) Target: Yes (Decemeber 2020)	6.1 Managing for Impact /M&E										
	6.1.1 Activity Result:Effective monitoring, evaluation and knowledge management										
	Annual Outcome Monitoring (HDRC)			X		UNDP	30000	00551	72100	Contractual Services-Companies	86,000
	Online data base system maintenance and upgradation	X	X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies	10,000
	M&E Training and Workshop for NUPRP Staff-Field	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	M&E Training and Workshop for NUPRP Staff	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	5,000
	Need based research pertaining to NUPRP knowledge development		X	X		UNDP	30000	00551	72100	Contractual Services-Companies	24,000
	Field Programme Monitoring (Travel and DSA)	X	X	X	X	UNDP	30000	00551	71600	Travel	15,000
	Online MIS Hosting (server/clouds)	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmt	10,000
	Mid-Term Review		X	X		UNDP	30000	00551	72100	Contractual Services-Companies	60,000
	Learning and Dissemination Workshop (2 events)			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	10,000
	6.1.2 Communications										
	6.1.2.1 Media Relations & Advocacy through Strengthening Urban Development Media Forum (Fellowships, Advocacy Programmes, Field trips)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	4,000
	6.1.2.2 Graphic Design, Printing & Publications of Advocacy & Communications Materials	X	X	X	X	UNDP	30000	00551	74200	Printing and Publications	10,000
	6.1.2.3 Website & social media management & maintenance (Disable Inclusive Website, Website AMC, Social media campaign, Weekly/Fortnightly Talk-show etc)	X	X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies	7,000
	6.1.2.4 Audio-Visual Documentation /stories on interventions/beneficiary testimony (Photo & videography)			X	X	UNDP	30000	00551	74200	Printing and Publications	15,000
	6.1.2.5 Media event/Project orientation for journalists at cities/towns	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	6.1.2.6 Urban Voice Campaign: Mobile Video Making by Adolescent Girls of cities			X	X	UNDP	30000	00551	74200	Audio Visual Productions	-
	6.1.2.7 Knowledge Products Development on Lessons Learnt	X	X	X		UNDP	30000	00551	74200	Audio Visual Productions	15,000
	6.1.2.8 Special Days Observation	X	X	X		UNDP	30000	00551	74200	Audio Visual Productions	-
	6.1.2.9 AV DOCUMENTATION at CITIES/Paurashava	X	X	X	x	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	6.1.3 Activity Result: Technical Assistance										
	M&E Specialist	X	X	X	X	UNDP	30000	00551	61300	Salary & Post Adj Cst-IP Staff	204,000
	M&E Coordinator		X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	59,868
	M&E Officer	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	24,984
	MIS Officer	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	22,044

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	M&E Officer- Field	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	76,368
	Communication Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	56,868
	Research and Reporting Officer	X	X	X	X	UNDP	30000	00551	71500	UN Volunteers	20,000
	Communication Consultant	X	X	X	X	UNDP	30000	00551	71300	Local Consultants	15,000
	6.1.4 Activity Result:Logistic Support										
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	1,500
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	3,240
	General Management Services (GMS) x 8%	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	60,390
Total of Atlas Activity # 6.1 M&E											815,262
2022 Targets/Deliverables: - Number of quarterly retreats: 4 - Mid-term evaluation - Outcome monitoring - Beneficiary feedback mechanism developed and operational	6.2 Management and Internal Audit										
	6.2.1 Management										
	6.2.1.1 Activity Result: Technical Assistance										
	Project Manager	X	X	X	X	UNDP	30000	00551	61300	Salary & Post Adj Cst-IP Staff	276,000
	Operations Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	90,180
	Financial Specialist	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	42,732
	Admin & Procurement Specialist	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	42,732
	ICT Expert	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	24,984
	Finance Officer	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	19,092
	Project Support Assistant	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	14,508
	Admin Assistant	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	14,508
	Driver	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	48,816
	Messenger	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	8,412
	Consultants for Audit	X	X	X	X	UNDP	30000	00551	71300	Local Consultants	
	6.2.1.2 Activity Result: Logistic Support										
	Local Travel support	X	X	X	X	UNDP	30000	00551	71600	Travel	-
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	12,000
	Fuel for vehicles & Motor Cycle	X	X	X	X	UNDP	30000	00551	72300	Materials & goods	13,000
	Fuel for vehicles & Motor Cycle	X	X	X	X	UNDP	30000	00551	72300	Materials & goods	-
	Communication (Internet, courier etc.)	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	8,556
	Communication (Internet, courier etc.)	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	-
	Communication (E-mail Subscription)	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	26,000
	Office stationaries & supplies	X	X	X	X	UNDP	30000	00551	72500	Supplies	29,000
	Office stationaries & supplies	X	X	X	X	UNDP	30000	00551	72500	Supplies	-
	Computer Hardware	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmt	10,000
	Computer Software	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmt	3,000
	Computer Accessories	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmt	10,000
	Computer Accessories	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmt	-
	Rental of Office Premises	X	X	X	X	UNDP	04000	00551	73100	Rental & Maintenance-Premises	95,000
	Custodial & Cleaning Services	X	X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies	60,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	Custodial & Cleaning Services	X	X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies	-
	Field offices repair	X	X	X	X	UNDP	30000	00551	73200	Premises Alternations	
	Offices repair	X	X	X	X	UNDP	30000	00551	73200	Premises Alternations	1,500
	O & M Vehicle & motorcycles	X	X	X	X	UNDP	30000	00551	73400	Rental & Maint of Other Equip	6,000
	O & M Vehicle & motorcycles	X	X	X	X	UNDP	30000	00551	73400	Rental & Maint of Other Equip	-
	R & M of Office Equipment	X	X	X	X	UNDP	30000	00551	73400	Rental & Maint of Other Equip	3,000
	R & M of Office Equipment	X	X	X	X	UNDP	30000	00551	73400	Rental & Maint of Other Equip	-
	Audit Fees	X	X	X	X	UNDP	30000	00551	74100	Professional Sevices	22,410
	Advertisement for recruitment	X	X	X	X	UNDP	30000	00551	74200	Print Media	1,500
	Advertisement for recruitment	X	X	X	X	UNDP	30000	00551	74200	Print Media	
	Printing	X	X	X	X	UNDP	30000	00551	74200	Print Media	-
	Contribution to CO Common Security	X	X	X	X	UNDP	30000	00551	74300	Contributions	23,500
	Sundries	X	X	X	X	UNDP	30000	00551	74500	Miscellaneous Expenses	1,500
	Transport, Shipping and handle	X	X	X	X	UNDP	30000	00551	74700	TransShip	500
	Sundries	X	X	X	X	UNDP	30000	00551	74500	Miscellaneous Expenses	6,966
	Sundries-Bank Chages	X	X	X	X	UNDP	30000	00551	74500	Miscellaneous Expenses	-
	Communication (cell phone allowance)	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	6,000
	6.2.1.3 Activity Result: Capacity building & Coordination										
	Project staff meeting (Planning and Review workshop, quarterly/half yearly meeting)	X	X		X	UNDP	30000	00551	75700	Training, Workshops and Confer	15,000
	Refreshers Training on Financial and Administrative Management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	10,000
	Co-ordination meeting with GoB counterpart	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	ToT on Community Financial Management for CO,CF and SNF	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	Training on Community Financial Mgt for community leaders	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	Project staff meeting	X	X	X	X	LGD	30000	00551	75700	Training, Workshops and Confer	-
	6.2.2 Internal Audit										
	6.2.2.1 Activity Result: Increased development impact by reducing fraud and corruption										
	Conduct anti-Corruption Training for Field Staff(batches)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	Celebrate Anti-Corruption Day (no. of cities)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	Meeting with/anti-corruption orienientation to community people (community leaders/social audit committee/beneficiaires or other stakeholders)(No. of Meetings)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	6.2.2.1 Activity Result: Technical Assistance										
	Internal Audit Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	42,732
	Internal Audit Officer		X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	23,865
	6.2.2.2 Activity Result:Logistic Support										
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	15,000
	Procure hotline services/print Anti-Corruption materials	X	X	X	X	UNDP	30000	00551	74200	Print Media	9,000
	General Management Services (GMS) x 8%	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	82,959

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
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Total of Atlas Activity # 6.2 MANAGEMENT											1,119,952
Total 2021 Project Budget											17,500,000

Total Budget by Output

Output	US\$
ACTIVITY-1	984,918
ACTIVITY-2	1,235,566
ACTIVITY-3	759,564
3.1 NUTRITION	370,232
ACTIVITY-4	504,171
ACTIVITY-5	11,710,335
6.1 M&E	815,262
6.2 Managaement	1,119,952
Total:	17,500,000

Total Budget by Fund & Donors


DONORS:	US\$
CORE/TRAC FUND	200,000
DFID	17,300,000
Total Programmable Budget	17,500,000

Total by Implementing Agency

Implementing Agency	IA Code	US\$
UNDP DCOS :	001981	6,582,549
NIM DP :	-	-
NIM :	-	10,917,451
MAB	013326	31,335
BGD-DNCC	011476	740,579
BGD-CCC	011477	1,277,831
BGD-KCC	011478	567,914
BGD-NCC	011479	941,060
BGD-MCC	011480	534,403
BGD-SCC	011481	627,279
BGD-CP	011482	406,632
BGD-KP	011600	286,817
BGD-FP	011601	295,421
BGD-PP	011602	283,387
BGD-DSCC	011938	764,534
BGD-RjCC	011939	961,660
BGD-RaCC	011940	662,661
BGD-CuCC	011941	303,837
BGD-GaCC	011942	625,715


EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Code	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>									
	BGD-CxBP				011943		570,851			
	BGD-GoP				011944		282,486			
	BGD-NoP				011945		405,919			
	BGD-SaP				011946		347,130			
	Total Project Budget:						17,500,000			


 29/12/21
 Project Manager a.i.
 Signature and Date


 29/12/21
 Md. Masum Patwary
 Joint Secretary
 Ministry of LGRD&C
 National Project Director
 Signature and Date

DocuSigned by:

 053CB39D150E4F0...
 29-Dec-2021
 Assistant Resident Representative
 Signature and Date

DocuSigned by:

 6D879D9AF3DC425...
 04-Jan-2022
 DRR
 Signature & Date

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,793	19,546	-	-	-	-	-		26,339
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	3,397								3,397
71200	Intl Cnslt	71200	International Consultants	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID			-						-
71300	Local Cnslt	71300	Local Consultants	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	28,000	26,985	29,706	88,941		173,632
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	52,628	134,758	156,453	260,100	290,274	332,217	293,742		1,520,172
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP		30,991	-		0				30,991
71500	Un Vol	71500	UN Volunteers	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID					294,159	499,400	197,000		990,559
71500	Un Vol	71500	UN Volunteers	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP					0	-	200,000		200,000
71600	Travel	71600	Travel	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	393	17,335	1,428	12,000	2,152	1,000	12,000		46,308
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	93,284	69,582	119,802	385,000	137,271	91,103	26,045		922,087
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID					(22)	-			(22)
71600	Travel	71600	Travel	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID						200	1,447		1,647
71300	Lcl Cnslts	71300	Local Consultants	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID						20,000	7,648		27,648
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID						1,500	2,262		3,762
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID						100	10		110
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID						10,607	17,647		28,254
75100	F&A	75100	Facilities & Administration	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID						2,593	2,321		4,914
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID			1,143	1,946	3,867	4,740	4,740		16,436
72500	Supplies	72500	Stationery & other Office Supp	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	1,338	-	-		0				1,338
72600	Grants	72600	Micro Capital Grants-Other	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	37,564	68,925	-	10,000	0				116,489
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID					0				-
73100	Rent&Maint	73100	Rental & Maintenance-Premises	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	1,123	-	-		0				1,123
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID		6	-						6
73500	Reimb Csts	73500	Reimbursement Costs	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID		51	-						51
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID			-	100					100
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP	2,911	8,434	-						11,345
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	1,456	-	-						1,456
75100	F&A	75100	Facilities & Administration	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	15,623	24,833	22,397	64,041	62,385	77,930	55,821		323,030
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	4,101	19,372	1,135	3,000	25,099	15,964	75,294		143,965
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				4,883	1,093	4,894			10,870
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				7,467	672	3,023			11,162
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				6,522	438	3,204			10,164
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				4,301	1,243	3,444			8,988
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				5,350	0	11,930			17,280
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				5,283	192	1,975			7,450
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011482	BGD-CP	30000	Cost Sharing	00551	DFID				9,628	1,672	3,680			14,980
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011600	BGD-KP	30000	Cost Sharing	00551	DFID				12,060	849	4,249			17,158
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011601	BGD-FP	30000	Cost Sharing	00551	DFID				7,976	229	5,204			13,409
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011602	BGD-PP	30000	Cost Sharing	00551	DFID				9,350	3,033	3,270			15,653
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				4,031	2,034	3,394			9,459

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				4,072	1,708	3,549			9,329
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				4,734	401	2,928			8,063
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				2,770	440	2,289			5,499
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				2,930	(1,209)	3,148			4,869
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				1,989	1,434	4,461			7,884
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				2,640	2,250	3,173			8,063
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				2,250	1,225	6,938			10,413
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				2,120	460	8,445			11,025
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					24	392			416
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					54	242			296
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					35	256			291
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					99	276			375
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					0	954			954
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					15	158			173
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011482	BGD-CP	30000	Cost Sharing	00551	DFID					134	294			428
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011600	BGD-KP	30000	Cost Sharing	00551	DFID					68	340			408
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011601	BGD-FP	30000	Cost Sharing	00551	DFID					18	416			434
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011602	BGD-PP	30000	Cost Sharing	00551	DFID					243	262			505
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					163	272			435
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID					137	284			421
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					32	234			266
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					35	183			218
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					(97)	252			155
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					115	357			472
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					180	254			434
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					98	555			653
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					32	676			708
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	13	(111)	- 3	-	40				(61)
Sub total: Activity 1											220,624	393,722	302,355	864,543	861,759	1,176,915	984,918	-	4,804,836
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,793	19,546			0		-		26,339
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	3,397	-			0				3,397
71300	Local Cnslt	71300	Local Consultants	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID			6,071	24,700	0	6,000	28,318		65,089
71300	Local Cnslt	71300	Local Consultants	ACTIVITY2	008059	LGD	30000	Cost Sharing	00551	DFID		-		-	0				-
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	16,170	33,942	88,041	373,800	553,853	655,290	655,290		2,376,386
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	UNDP		10,113		-	0				10,113
71500	Un Vol	71500	UN Volunteers	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID				120,000	291,216	499,400	397,000		1,307,616
71600	Travel	71600	Travel	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	511	3,525	3,323	8,000	1,647	10,000	9,600		36,606
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				43,401	68,094	58,568	-		170,063
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				113,647	71,734	78,552	-		263,933
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				42,007	52,719	49,134	-		143,860
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				10,230	23,974	26,392	-		60,596
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				8,180	16,431	25,754	-		50,365
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				15,265	20,011	21,385	-		56,661

Award ID: 00092722

Award Title : Pro-Poor Urban Development

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Multi Year Budget

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Country

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Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID				7,669	10,098	13,323	-		31,090
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011600	BGD-KP	30000	Cost Sharing	00551	DFID				7,669	11,884	15,445	-		34,998
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011601	BGD-FP	30000	Cost Sharing	00551	DFID				5,368	7,130	7,128	-		19,626
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011602	BGD-PP	30000	Cost Sharing	00551	DFID				7,498	8,388	8,541	-		24,427
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				14,556	32,354	32,280	-		79,190
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				15,337	33,879	33,011	-		82,227
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				9,799	23,880	25,458	-		59,137
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				5,964	15,714	14,681	-		36,359
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				16,615	36,734	33,546	-		86,895
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				2,130	7,347	9,838	-		19,315
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				3,834	9,221	9,165	-		22,220
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				2,130	7,216	8,147	-		17,493
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				2,130	11,021	16,548	-		29,699
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	UNDP	48,754	(274)		-	0				48,480
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-		-	3,899	8,700	8,700		21,299
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID			690	3,270	7,916	9,960	9,960		31,796
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	DFID				100	0				100
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID					2,227	12,954	1,402		16,583
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID		-	39,763	-	22,540				62,303
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	UNDP	2,911	8,434		-	0				11,345
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	1,456	-			0				1,456
75100	F&A	75100	Facilities & Administration	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	1,723	3,728	11,282	96,720	71,413	97,384	91,523		373,773
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	9,135	3,137	159,116	9,362	15,000	33,773		229,523
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				8,262	8,757	19,749			36,768
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				20,577	14,248	21,808			56,633
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				23,151	17,178	18,300			58,629
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				9,298	12,542	16,235			38,075
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				9,392	8,943	15,435			33,770
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				17,001	10,172	12,299			39,472
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID				5,797	9,519	10,459			25,775
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011600	BGD-KP	30000	Cost Sharing	00551	DFID				5,502	9,762	9,209			24,473
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011601	BGD-FP	30000	Cost Sharing	00551	DFID				4,395	7,799	8,271			20,465
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011602	BGD-PP	30000	Cost Sharing	00551	DFID				5,501	5,114	8,365			18,980
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				6,527	13,850	13,612			33,989
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				16,150	17,558	11,276			44,984
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				11,820	13,702	15,417			40,939
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				7,691	5,246	9,748			22,685
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				12,045	9,263	12,324			33,632
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				5,760	6,372	8,406			20,538
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				5,705	5,743	7,445			18,893

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				5,760	6,372	8,490			20,622
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				6,348	7,512	9,807			23,667
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					6,148	6,265			12,413
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					6,879	8,029			14,908
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					5,592	5,395			10,987
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					2,921	3,410			6,331
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					2,030	3,295			5,325
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					2,415	2,695			5,110
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID					1,569	1,903			3,472
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011600	BGD-KP	30000	Cost Sharing	00551	DFID					1,732	1,972			3,704
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011601	BGD-FP	30000	Cost Sharing	00551	DFID					1,194	1,232			2,426
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011602	BGD-PP	30000	Cost Sharing	00551	DFID					1,088	1,352			2,440
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					3,696	3,671			7,367
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID					4,115	3,543			7,658
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					3,007	3,270			6,277
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					1,781	1,954			3,735
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					3,680	3,670			7,350
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					1,098	1,460			2,558
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					1,197	1,329			2,526
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					1,086	1,331			2,417
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					1,483	2,108			3,591
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	30			12				42
Sub total: Activity 2											81,715	88,179	152,307	1,305,817	1,674,277	2,096,123	1,235,566	-	6,633,984
71300	Local Cnslt	71300	Local Consultants	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	0	47,821	23,953		71,774
71400	CntractSrv	71400	Contractual Services - Individ	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	150,000	133,402	232,674	232,674		748,750
71600	Travel	71600	Travel	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	6,000	1,261	4,000	4,000		15,261
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID					3,899	54,875	68,700		127,474
72400	Comm&AV	72400	Communic & Audio Visual Equip	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID				1,296	1,987	3,480	3,480		10,243
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				33,770	60,698	54,509			148,977
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				51,056	70,861	78,081			199,998
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				38,343	50,901	47,938			137,182
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				15,337	23,397	25,458			64,192
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				10,188	17,099	19,616			46,903
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				15,595	23,280	27,495			66,370
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID				7,669	12,366	15,275			35,310
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID				7,413	11,545	14,596			33,554
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011601	BGD-FP	30000	Cost Sharing	00551	DFID				6,135	6,366	7,100			19,601
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID				5,368	7,130	6,365			18,863
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				7,278	21,797	24,838			53,913
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				13,633	33,104	33,520			80,257
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				6,817	16,925	18,584			42,326
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				5,538	13,853	17,345			36,736
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				5,112	12,276	16,887			34,275
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				1,704	6,175	9,411			17,290

Award ID : 00092722

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Multi Year Budget

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Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				1,704	5,604	9,711			17,019
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,704	7,131	12,305			21,140
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				2,130	6,359	7,722			16,211
72600	Grants	72600	Micro Capital Grants-Other	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	0				-
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				20,237	60,553	82,863			163,653
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				20,710	113,190	86,420			220,320
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				15,444	86,953	79,239			181,636
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				14,911	74,044	74,894			163,849
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				11,183	61,627	38,121			110,931
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				14,911	96,241	108,135			219,287
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID				2,663	41,204	46,187			90,054
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID				3,550	41,841	81,839			127,230
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011601	BGD-FP	30000	Cost Sharing	00551	DFID				1,598	19,343	25,837			46,778
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID				1,864	24,865	28,582			55,311
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				-	13,898	88,870			102,768
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				-	34,475	56,450			90,925
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				-	36,019	59,156			95,175
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				-	26,683	28,634			55,317
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				-	31,529	49,959			81,488
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				-	18,187	18,413			36,600
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				-	18,233	22,744			40,977
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				-	17,667	44,232			61,899
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				-	4,277	40,598			44,875
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-		8,504	6,000			14,504
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID		-	-	64,429	12,443	29,666	27,425		133,963
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID		-	-	186,147	6,485	21,973	10,000		224,605
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				18,931	6,317	6,451			31,699
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				17,093	11,353	4,878			33,324
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				14,152	4,745	4,198			23,095
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				7,891	6,968	7,905			22,764
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				6,589	4,551	5,131			16,271
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				9,126	6,999	4,358			20,483
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID				4,644	6,247	5,433			16,324
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID				3,742	6,224	3,631			13,597
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011601	BGD-FP	30000	Cost Sharing	00551	DFID				2,995	4,720	3,317			11,032
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID				2,575	4,644	4,449			11,668
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				5,079	9,787	4,614			19,480
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				5,381	12,066	4,127			21,574
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				4,466	4,198	5,350			14,014
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				3,335	4,464	4,000			11,799
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				5,187	5,382	3,978			14,547
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				1,759	4,383	3,941			10,083
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				1,759	6,616	3,810			12,185
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,759	7,798	4,031			13,588
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				1,912	3,318	3,196			8,426

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Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					10,205	11,506			21,711
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					15,632	13,550			29,182
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					11,408	10,510			21,918
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					8,353	8,661			17,014
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					6,662	5,029			11,691
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					10,122	11,199			21,321
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID					4,785	5,352			10,137
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID					4,769	8,005			12,774
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011601	BGD-FP	30000	Cost Sharing	00551	DFID					2,434	2,900			5,334
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID					2,931	3,152			6,083
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					3,639	9,466			13,105
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID					6,372	7,528			13,900
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					4,571	6,647			11,218
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					3,600	3,998			7,598
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					3,935	5,666			9,601
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					2,300	2,541			4,841
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					2,436	2,901			5,337
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					2,608	4,845			7,453
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					1,116	4,121			5,237
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID					31				31
Sub total: Activity 3.1 Nutrition											-	-	-	869,812	1,624,366	2,122,793	370,232	-	4,987,203
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,793	19,546							26,339
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	3,397								3,397
71300	Local Cnslt	71300	Local Consultants	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		15,245	4,953	44,708	19,903	4,000			88,809
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	14,050	44,929	214,644	328,933	615,110	657,720	657,720		2,533,106
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP		36,749		-					36,749
71600	Travel	71600	Travel	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	-	4,487	4,224	8,000	2,679	1,500	10,000		30,890
72300	Matl&Goods	72300	Security communication equipme	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP		2,400		-					2,400
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID			1,829	3,432		8,580	8,580		22,421
72600	Grants	72600	Grants	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		-		-					-
72600	Grants	72600	Grants	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP		86,635		-					86,635
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID					8,242				8,242
72600	Grants	72600	Grants	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	UNDP									-
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID				290,000	191,998				481,998
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00551	DFID				152,000	89,100				241,100
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID			280,788	405,433	118,059	92,685			896,965
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			754,532	440,254	319,562	147,269			1,661,617
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			712,588	351,249	303,282	135,929			1,503,048
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011479	BGD-NCC	30000	Cost Sharing	00551	DFID			144,134	167,761	107,249	41,480			460,624
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			253,391	179,632	105,194	60,492			598,709
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			294,345	142,354	109,496	71,314			617,509
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID			77,275	75,994	36,567	46,542			236,378
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011600	BGD-KP	30000	Cost Sharing	00551	DFID				79,459	32,485	32,125			144,069

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011601	BGD-FP	30000	Cost Sharing	00551	DFID				54,207	27,974	31,682			113,863
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID				55,013	16,881	26,314			98,208
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				64,553	122,293	192,596			379,442
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				154,453	86,680	94,899			336,032
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				76,691	110,975	176,904			364,570
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				92,170	51,296	67,595			211,061
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				132,021	78,031	144,214			354,266
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				-	19,481	33,402			52,883
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				-	32,470	41,689			74,159
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				-	31,126	43,975			75,101
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				-	67,621	63,122			130,743
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		4,517	1,477	8,000	(5)				13,989
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP	2,912	8,434							11,346
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	1,456	-							1,456
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	1,512	5,640	19,919	265,272	68,802	54,344	56,264		471,753
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID			22,463		9,955	8,179			40,597
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			60,363		25,910	12,154			98,427
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			57,007		24,765	11,152			92,924
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011479	BGD-NCC	30000	Cost Sharing	00551	DFID			11,531		8,826	4,365			24,722
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			20,272		8,426	5,125			33,823
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			23,548		8,822	6,045			38,415
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID			6,182		2,916	4,066			13,164
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011600	BGD-KP	30000	Cost Sharing	00551	DFID					2,759	2,859			5,618
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011601	BGD-FP	30000	Cost Sharing	00551	DFID					2,392	2,778			5,170
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID					1,771	2,322			4,093
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					10,218	15,972			26,190
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID					7,343	7,861			15,204
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					9,135	14,455			23,590
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					4,411	5,708			10,119
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					6,384	11,857			18,241
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					1,738	2,888			4,626
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					2,739	3,581			6,320
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					2,738	3,787			6,525
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					5,588	5,214			10,802
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		1,244	21,861	43,055	22,096	7,500	27,000		122,756
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				15,732	6,423	9,554			31,709
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				16,780	5,105	4,652			26,537
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				16,153	6,380	3,476			26,009
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				9,039	3,075	13,078			25,192
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				7,932	40	3,570			11,542

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				8,536	773	4,251			13,560
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID				3,139	7	4,286			7,432
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011600	BGD-KP	30000	Cost Sharing	00551	DFID				6,082	2,178	3,613			11,873
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011601	BGD-FP	30000	Cost Sharing	00551	DFID				3,952	1,923	3,041			8,916
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID				1,820	5,245	2,709			9,774
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				4,827	5,924	7,057			17,808
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				7,093	5,637	3,365			16,095
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				4,772	3,105	3,787			11,664
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				4,493	3,784	3,752			12,029
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				4,598	1,765	3,994			10,357
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				893	2,247	2,697			5,837
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				893	1,762	3,073			5,728
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				893	3,068	3,360			7,321
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				893	2,224	2,048			5,165
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		6	-	16	-	4			(6)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP		8			-				8
Sub total: Activity 3											30,120	229,840	2,987,310	3,733,164	3,002,152	2,493,603	759,564		13,235,753
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY4	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,793	19,546							26,339
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	3,397	-							3,397
71200	Intl Cnslt	71200	International Consultants	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID			5,224	30,000					35,224
71300	Local Cnslt	71300	Local Consultants	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID		10,687			8,801	4,400	18,647		42,535
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	17,204	38,344	32,982	134,100	229,034	275,406	275,406		1,002,476
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY4	001981	UNDP	04000	Cost Sharing	00012	UNDP		9,014							9,014
71600	Travel	71600	Travel	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	1,179	540	4,000	2,627	2,000	6,000		16,346
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID		2,129		10,000	10,205	38,265	139,444		200,043
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	001981	UNDP	04000	Cost Sharing	00012	UNDP		118,388							118,388
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011477	BGD-CCC	30000	Cost Sharing	00551	DFID						94,290			94,290
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011478	BGD-KCC	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011479	BGD-NCC	30000	Cost Sharing	00551	DFID						58,931			58,931
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011480	BGD-MCC	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011481	BGD-SCC	30000	Cost Sharing	00551	DFID						-			-

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011482	BGD-CP	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011600	BGD-KP	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011601	BGD-FP	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011602	BGD-PP	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID						94,290			94,290
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011944	BGD-GoP	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011945	BGD-NoP	30000	Cost Sharing	00551	DFID						-			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011946	BGD-SaP	30000	Cost Sharing	00551	DFID						-			-
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID			203	1,182	3,207	3,960	3,960		12,512
72600	Grants	72600	Grants	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID		-	-						-
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID									-
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY4	001981	UNDP	04000	Cost Sharing	00012	UNDP	2,911	8,434							11,345
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	1,455	-							1,455
75100	F&A	75100	Facilities & Administration	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	1,765	4,506	3,115	16,884		26,206	37,346		89,822
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	3,973	-	10,000	20,310	3,544	23,368		61,195
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				-		-			-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				1,893	1,251	8,203			11,347
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				2,130		-			2,130
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				-	1,193	3,822			5,015
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				1,657		469			2,126
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				947		-			947
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011482	BGD-CP	30000	Cost Sharing	00551	DFID				-		2,357			2,357
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011600	BGD-KP	30000	Cost Sharing	00551	DFID				-		1,195			1,195
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011601	BGD-FP	30000	Cost Sharing	00551	DFID				-		-			-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011602	BGD-PP	30000	Cost Sharing	00551	DFID				-		589			589
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				3,863		-			3,863
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				4,498	2,068	3,123			9,689
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				3,390		2,416			5,806

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				-		2,829			2,829
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				3,390		5,052			8,442
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				-		-			-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				-	99	589			688
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				-		1,179			1,179
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				-		-			-
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID						-			-
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					100	8,199			8,299
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011478	BGD-KCC	30000	Cost Sharing	00551	DFID						-			-
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					95	5,020			5,115
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011480	BGD-MCC	30000	Cost Sharing	00551	DFID						38			38
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011481	BGD-SCC	30000	Cost Sharing	00551	DFID						-			-
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011482	BGD-CP	30000	Cost Sharing	00551	DFID						189			189
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011600	BGD-KP	30000	Cost Sharing	00551	DFID						96			96
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011601	BGD-FP	30000	Cost Sharing	00551	DFID						-			-
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011602	BGD-PP	30000	Cost Sharing	00551	DFID						47			47
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID						-			-
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID					166	7,793			7,959
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID						193			193
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID						226			226
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID						404			404
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID						-			-
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					8	47			55
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011945	BGD-NoP	30000	Cost Sharing	00551	DFID						94			94
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011946	BGD-SaP	30000	Cost Sharing	00551	DFID						-			-
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY 4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	(23)			2				(21)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY 4	001981	UNDP	04000	Cost Sharing	00012	UNDP		(753)							(753)
Sub total: Activity 4											33,525	215,424	42,064	227,934	279,166	655,461	504,171	-	1,957,745
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY5	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,793	10,346							17,139
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	3,396	-							3,396
71200	Intl Cnslt	71200	International Consultants	ACTIVITY5	001972	UNDP	30000	Cost Sharing	00551	DFID									-
77300	TA/IP cost	77300	Salary and related costs--TA/IP	ACTIVITY5	001972	UNDP	30000	Cost Sharing	00551	DFID									-
71300	Local Cnslt	71300	Local Consultants	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID		9,267	16	57,000	100,682	39,000	19,200		225,165
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	35,707	139,301	261,200	518,670	666,288	666,288		2,287,454
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY5	001981	UNDP	04000	Cost Sharing	00012	UNDP		28,993	4916						33,909
71600	Travel	71600	Travel	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	744	1,053	5,000	2,504	2,000	10,000		21,301
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	95,000	12,022	109,000	54,098		270,120
72200	Equip&Furn	72200	Equipment and Furniture	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID				-	296,820	35,000			331,820
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID					222,001				222,001
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID				30,000		-			30,000
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID			1,221	3,102	6,940	8,580	8,580		28,423

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

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Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
72600	Grants	72600	Grants	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	7,559	-	-	-					7,559
71600	Travel	71600	Travel	ACTIVITY5	001972	UN-Habitat	30000	Cost Sharing	00551	DFID					212				212
71200	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY5	001972	UN-Habitat	30000	Cost Sharing	00551	DFID					701				701
75100	F&A	75100	Facilities & Administration	ACTIVITY5	001972	UN-Habitat	30000	Cost Sharing	00551	DFID					1,619				1,619
77300	TA/IP cost	77300	Salary and related costs–TA/IP	ACTIVITY5	001972	UN-Habitat	30000	Cost Sharing	00551	DFID					19,319				19,319
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	001981	UNDP	30000	Cost Sharing	00551	DFID						299,000			299,000
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	001981	UNDP	04000	Cost Sharing	00012	DFID						350,000			350,000
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY5	001972	UNDP	30000	Cost Sharing	00551	DFID				25,000					25,000
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				-	80,537	248,891	685,721		1,015,149
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				673,964	205,533	447,312	707,902		2,034,711
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			188,641	1,323,838	113,706	304,175	281,331		2,211,691
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				664,344	89,855	260,078	1,183,177		2,197,454
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			31,332	423,641	115,900	241,992	579,366		1,392,231
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				618,047	56,138	221,482	525,846		1,421,513
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011482	BGD-CP	30000	Cost Sharing	00551	DFID			17,487	289,144	82,037	241,766	494,818		1,125,252
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011600	BGD-KP	30000	Cost Sharing	00551	DFID				304,255	106,558	212,912	871,352		1,495,077
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011601	BGD-FP	30000	Cost Sharing	00551	DFID				166,568	51,373	127,378	613,575		958,894
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011602	BGD-PP	30000	Cost Sharing	00551	DFID				239,886	44,464	145,977	890,426		1,320,753
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				-	46,343	219,646	580,814		846,803
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				170,413	366,453	292,632	376,511		1,206,009
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				113,610	333,711	256,997	528,566		1,232,884
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				68,166	170,415	177,188	273,538		689,307
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				113,610	267,500	234,928	261,561		877,599
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				-	73,986	182,180	265,571		521,737
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				-	61,475	141,478	375,851		578,804
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				-	94,326	242,102	262,395		598,823
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				-	93,380	199,020	321,417		613,817
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID				405	1,273				1,678
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY5	001981	UNDP	04000	Cost Sharing	00012	UNDP	2,912	4,434	-						7,346
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	1,456	-	-						1,456
75100	F&A	75100	Facilities & Administration	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	993	3,682	11,327	460,071	93,384	93,109	61,053		723,619
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				-	6,552	20,060	54,858		81,470
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					16,651	35,933	56,632		109,216
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			15,091		9,383	24,390	22,506		71,370
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					7,398	20,878	94,654		122,930
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			2,507		9,342	19,891	46,349		78,089
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					4,659	17,799	42,068		64,526
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011482	BGD-CP	30000	Cost Sharing	00551	DFID			1,399		6,415	19,468	39,585		66,867
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011600	BGD-KP	30000	Cost Sharing	00551	DFID					8,610	17,184	69,708		95,502
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011601	BGD-FP	30000	Cost Sharing	00551	DFID					4,142	10,382	49,086		63,610
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011602	BGD-PP	30000	Cost Sharing	00551	DFID					3,701	11,755	71,234		86,690
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					3,750	17,633	46,465		67,848
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID					29,411	23,473	30,121		83,005

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Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					26,782	20,670	42,285		89,737
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					13,721	14,385	21,883		49,989
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					21,548	18,927	20,925		61,400
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					5,971	14,666	21,246		41,883
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					4,986	11,386	30,068		46,440
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					7,643	19,440	20,992		48,075
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					7,580	16,033	25,713		49,326
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	297	-	3,000	6,383	5,000	5,000		19,680
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				-	1,361	1,857			3,218
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				11,598	2,601	1,853			16,052
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				23,521	3,583	699			27,803
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				6,775	2,623	896			10,294
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				6,811	870	6,643			14,324
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				10,414	2,105	1,007			13,526
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011482	BGD-CP	30000	Cost Sharing	00551	DFID				5,118	(1,851)	1,584			4,851
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011600	BGD-KP	30000	Cost Sharing	00551	DFID				2,554	1,061	1,888			5,503
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011601	BGD-FP	30000	Cost Sharing	00551	DFID				3,465	400	2,397			6,262
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011602	BGD-PP	30000	Cost Sharing	00551	DFID				3,787	1,799	964			6,550
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				-	529	772			1,301
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				10,149	1,182	785			12,116
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				7,396	1,065	1,379			9,840
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				3,787	1,097	2,628			7,512
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				6,330	1,849	1,661			9,840
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				-	654	1,151			1,805
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				-	856	845			1,701
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				-	1,220	897			2,117
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				-	1,372	1,396			2,768
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY 5	001981	UNDP	30000	Cost Sharing	00551	DFID		90	11		(153)				(52)
Sub total: Activity 5											23,109	93,560	414,302	6,210,969	3,958,688	6,390,766	11,710,335	-	28,801,729

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Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
61300	Salary & P	61300	Salaries - IP Staff	6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP	44,317	-	-						44,317
61300	Salary & P	61300	Salaries - IP Staff	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	88,740	90,708	53,000	185,357	204,000	204,000		825,805
62300	RecPay-IP	62300	Recurrent Payroll Costs-IP Stf	6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP	19,452	-							19,452
62300	RecPay-IP	62300	Recurrent Payroll Costs-IP Stf	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		52,490	46,236						98,726
63300	Non-Rec-IP	63300	Non-Recurrent Payroll - IP Stf	6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP	3,022	-							3,022
63300	Non-Rec-IP	63300	Non-Recurrent Payroll - IP Stf	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	30	10,526	15,387						25,943
63500	Ins&SecCst	63500	Insurance and Security Costs	6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,404	-							6,404
63500	Ins&SecCst	63500	Insurance and Security Costs	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		12,468	16,799						29,267
64300	Sep-IP	64300	Separations - IP Staff	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		1,242	1,270						2,512
65100	AftrSrvIns	65100	After Service Insurance	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		9,380	9,571						18,951
65100	AftrSrvIns	65100	After Service Insurance	6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP	3,932	-							3,932
71200	Intl Cnslt	71200	International Consultants	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	267,239	15,937							283,176
71300	Local Cnslt	71300	Local Consultants	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	3,675	5,436	-	2,600	2,850		15,000	2,573,220	2,602,781
71400	ContractSrv	71400	Contractual Services - Individ	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	35,719	32,859	17,258	178,200	195,526	255,132	240,132		954,826
71500	Un Vol	71500	UN Volunteers	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID						55,000	20,000		75,000
71600	Travel	71600	Travel	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	2,527	3,023	4,289	15,000	8,620	6,500	16,500		56,459
72100	Contr-Cmpy	72100	Contractual Services-Companies	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		14,607	85,487	263,500	79,081	138,292	187,000		767,967
72100	Contr-Cmpy	72100	Contractual Services-Companies	6.1 M&E	001981	UNDP	04000	UNDP	00012	UNDP	-	-	28,990						28,990
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		303	1,830	1,872	8,244	3,240	3,240		18,729
72800	InfoTechEq	72800	Information Technology Equipmnt	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID			-	20,000	24,911	7,200	10,000		62,111
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	190	621	30,000	9,317	40,000	40,000		120,128
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		-			1,413				1,413
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	5,319	26,573	31,781	35,000	3,869	19,000	19,000		140,542
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				949	820	2,454			4,223
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				2,494		3,390			5,884
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				1,728	1,981	2,063			5,772
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				476	1,062	851			2,389
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				651	411	557			1,619
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				1,610		656			2,266
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011482	BGD-CP	30000	Cost Sharing	00551	DFID				309	(105)	394			598
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011600	BGD-KP	30000	Cost Sharing	00551	DFID				59	245	240			544
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011601	BGD-FP	30000	Cost Sharing	00551	DFID				809		319			1,128
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011602	BGD-PP	30000	Cost Sharing	00551	DFID				651	1,002	212			1,865
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				1,964	201	825			2,990
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				2,130	392	1,189			3,711
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				2,012	206	549			2,767
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				1,740	107	846			2,693
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				2,189	49	351			2,589
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				1,302	183	187			1,672
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				1,219		265			1,484
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,266		265			1,531
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				1,266		187			1,453

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
75100	F&A	75100	Facilities & Administration	6.1 M&E	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					66	196			262
75100	F&A	75100	Facilities & Administration	6.1 M&E	011477	BGD-CCC	30000	Cost Sharing	00551	DFID						271			271
75100	F&A	75100	Facilities & Administration	6.1 M&E	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					159	165			324
75100	F&A	75100	Facilities & Administration	6.1 M&E	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					85	68			153
75100	F&A	75100	Facilities & Administration	6.1 M&E	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					33	45			78
75100	F&A	75100	Facilities & Administration	6.1 M&E	011481	BGD-SCC	30000	Cost Sharing	00551	DFID						52			52
75100	F&A	75100	Facilities & Administration	6.1 M&E	011482	BGD-CP	30000	Cost Sharing	00551	DFID					(8)	32			24
75100	F&A	75100	Facilities & Administration	6.1 M&E	011600	BGD-KP	30000	Cost Sharing	00551	DFID					20	19			39
75100	F&A	75100	Facilities & Administration	6.1 M&E	011601	BGD-FP	30000	Cost Sharing	00551	DFID						26			26
75100	F&A	75100	Facilities & Administration	6.1 M&E	011602	BGD-PP	30000	Cost Sharing	00551	DFID					80	17			97
75100	F&A	75100	Facilities & Administration	6.1 M&E	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					16	66			82
75100	F&A	75100	Facilities & Administration	6.1 M&E	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID					31	95			126
75100	F&A	75100	Facilities & Administration	6.1 M&E	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					17	44			61
75100	F&A	75100	Facilities & Administration	6.1 M&E	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					9	68			77
75100	F&A	75100	Facilities & Administration	6.1 M&E	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					4	28			32
75100	F&A	75100	Facilities & Administration	6.1 M&E	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					13	15			28
75100	F&A	75100	Facilities & Administration	6.1 M&E	011944	BGD-GoP	30000	Cost Sharing	00551	DFID						21			21
75100	F&A	75100	Facilities & Administration	6.1 M&E	011945	BGD-NoP	30000	Cost Sharing	00551	DFID						21			21
75100	F&A	75100	Facilities & Administration	6.1 M&E	011946	BGD-SaP	30000	Cost Sharing	00551	DFID						15			15
75100	F&A	75100	Facilities & Administration	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	25,146	21,902	25,698	49,920	41,535	58,269	60,390		282,860
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.1 M&E	001981	UNDP	04000	Cost Sharing	00551	DFID			117						117
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		(412) -	12		14				(410)
Sub total: Activity 6.1											416,782	295,264	376,030	673,916	567,816	803,697	815,262	2,573,220	6,521,987
61300	Salary-IP	61300	Salary & Post Adj cost IP staff	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	95,844	122,618	126,165	98,000	280,681	276,000	276,000		1,275,308
61300	Salary-IP	61300	Salary & Post Adj cost IP staff	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP									-
62300	RecPay-IP	62300	Recurrent Payroll Costs-IP Stf	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	44,937	88,848	64,524						198,309
63200	Non-Rec-GS	63200	Non-Recurrent Payroll - GS Stf	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	1,339	4,730							6,069
63300	Non-Rec-IP	63300	Non-Recurrent Payroll - IP Stf	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	6,343	2,775	20,796						29,914
63500	Ins&SecCst	63500	Insurance and Security Costs	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	14,424	17,228	17,032						48,684
64300	ISS	64300	UNDP cost recovery chrgs-Bills	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	49,557	20,797	32,986						103,340
64300	ISS	64300	UNDP cost recovery chrgs-Bills	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP		12,600	15,029	35,000					62,629
65100	AftrSrvIns	65100	After Service Insurance	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	8,247	12,667	13,011						33,925
71200	Intl Cnslt	71200	International Consultants	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID			3,940		187				4,127
71200	Intl Cnslt	71200	International Consultants	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP				35,000					35,000
71300	Local Cnslt	71300	Local Consultants	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	8,968			16,825	15,000			40,793
71400	CntractSrv	71400	Contractual Services - Individ	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	119,928	152,418	250,060	277,148	361,228	386,880	372,561		1,920,223
71400	CntractSrv	71400	Contractual Services - Individ	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP		49,228							49,228
71600	Travel	71600	Travel	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	4,966	8,689	8,826	28,000	10,884	16,000	27,000		104,365
71600	Travel	71600	Travel	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP				11,000					11,000
71600	Travel	71600	Travel	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				867	467	555			1,889
71600	Travel	71600	Travel	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				1,429	570	194			2,193
71600	Travel	71600	Travel	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				355	190	71			616
71600	Travel	71600	Travel	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				213	123	178			514

Award ID: 00092722

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Multi Year Budget

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Country

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Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
71600	Travel	71600	Travel	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				649	61	71			781
71600	Travel	71600	Travel	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				533	11	73			617
71600	Travel	71600	Travel	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				639	143	117			899
71600	Travel	71600	Travel	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				320	85	111			516
71600	Travel	71600	Travel	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				482	214	103			799
71600	Travel	71600	Travel	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				178	54	105			337
71600	Travel	71600	Travel	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				888	152	424			1,464
71600	Travel	71600	Travel	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				355	140	114			609
71600	Travel	71600	Travel	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				296	148	126			570
71600	Travel	71600	Travel	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				296	390	163			849
71600	Travel	71600	Travel	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				296	128	94			518
71600	Travel	71600	Travel	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				296	14	76			386
71600	Travel	71600	Travel	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				296	163	99			558
71600	Travel	71600	Travel	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				296	29	87			412
71600	Travel	71600	Travel	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				296	38	81			415
72100	Contr-Cmpy	72100	Contractual Services-Companies	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-			40,142	60,000	60,000		160,142
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	657	2,050	46,922	65,277	(33)	5,000			119,873
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP									-
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				-		-			-
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				290		-			290
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				237		-			237
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				237		-			237
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				118		-			118
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				237		-			237
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				592	411	-			1,003
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				237		-			237
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				592		-			592
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				710		-			710
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				284		94			378
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				284		-			284
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				2,840		354			3,194
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				284		214			498
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				284		-			284
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				284	3	-			287
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				284		-			284
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				284		232			516
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				284		-			284
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			-						-
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	1,463	6,507	5,736	5,787	3,939	5,000	13,000		41,432
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				2,130	0	-			2,130
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				712	273	1,307			2,292
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				426	441	380			1,247
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				59	243	552			854

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Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				852	503	348			1,703
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				874	203	263			1,340
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				568	196	195			959
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				568	167	215			950
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				581	442	394			1,417
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				426	72	171			669
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				296	0	-			296
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				710	58	263			1,031
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				888	74	375			1,337
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				473	91	404			968
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				710	105	391			1,206
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				710	120	310			1,140
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				592	13	124			729
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				592	119	206			917
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				592	104	207			903
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			-						-
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	41,153	61,472	18,898	125,716	61,686	40,556	34,556		384,037
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				192	12	35			239
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				144	8	43			195
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				156	36	44			236
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				83		35			118
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				124	15	45			184
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				74	18	45			137
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				142	1	26			169
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				89	10	27			126
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				96	7	44			147
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				142	5	36			183
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				60		35			95
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				60	13	43			116
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				60	8	41			109
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				60	14	38			112
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				60	14	44			118
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				60	14	41			115
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				60	13	34			107
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				60	10	27			97
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				60	8	26			94
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	5,775	6,918	9,574	12,000	23,393	16,000	35,000		108,660
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				983	2,340	842			4,165
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				2,539	2,294	1,220			6,053
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				2,777	2,312	710			5,799
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				544	879	732			2,155
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				591	923	741			2,255
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				1,752	680	711			3,143

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				1,190	517	830			2,537
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				757	995	974			2,726
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				1,399	1,713	883			3,995
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				1,089	735	552			2,376
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				888	3,380	1,574			5,842
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				533	1,136	854			2,523
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				415	945	881			2,241
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				474	725	804			2,003
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				415	1,382	1,151			2,948
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				356	874	459			1,689
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				296	996	765			2,057
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				296	826	626			1,748
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				414	1,177	893			2,484
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP		599							599
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	1,857	1,358	1,266	6,000	32,052	15,000	23,000		80,533
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			3,366						3,366
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	-	-	-	-		39			39
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011477	UNDP	30000	Cost Sharing	00551	DFID						128			128
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011478	UNDP	30000	Cost Sharing	00551	DFID						57			57
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011479	UNDP	30000	Cost Sharing	00551	DFID						133			133
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011480	UNDP	30000	Cost Sharing	00551	DFID						35			35
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011481	UNDP	30000	Cost Sharing	00551	DFID						35			35
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011482	UNDP	30000	Cost Sharing	00551	DFID						35			35
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011600	UNDP	30000	Cost Sharing	00551	DFID						24			24
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011601	UNDP	30000	Cost Sharing	00551	DFID						35			35
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011602	UNDP	30000	Cost Sharing	00551	DFID						39			39
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011938	UNDP	30000	Cost Sharing	00551	DFID						35			35
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011939	UNDP	30000	Cost Sharing	00551	DFID						35			35
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011940	UNDP	30000	Cost Sharing	00551	DFID						55			55
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011941	UNDP	30000	Cost Sharing	00551	DFID						79			79
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011942	UNDP	30000	Cost Sharing	00551	DFID						35			35
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011943	UNDP	30000	Cost Sharing	00551	DFID						92			92
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011944	UNDP	30000	Cost Sharing	00551	DFID						35			35
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011945	UNDP	30000	Cost Sharing	00551	DFID						35			35
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011946	UNDP	30000	Cost Sharing	00551	DFID						35			35
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	60,728	78,635	44,096	85,380	99,575	95,000	95,000		558,414
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP				2,000					2,000
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				373	307	330			1,010
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				326	363	364			1,053
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				284	307	306			897
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				71	259	304			634
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				213	206	306			725
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				249	402	418			1,069

Award ID : 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				284	263	283			830
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				213	45	141			399
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				237	342	424			1,003
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				284	261	248			793
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				118	370	283			771
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				118		-			118
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				118	205	410			733
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				118	336	389			843
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				118	150	315			583
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				118	71	184			373
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				118	88	253			459
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				118	35	171			324
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				118	214	354			686
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			49,022						49,022
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID				1,700		500	1,500		3,700
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				-	128	-			128
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				2,360	864	-			3,224
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				592	806	-			1,398
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				1,990	1,969	-			3,959
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				3,842	2,363	57			6,262
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				-	278	-			278
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				2,485	242	-			2,727
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				2,722		-			2,722
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				3,975	2,712	-			6,687
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				1,538	0	-			1,538
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				2,367	3,517	649			6,533
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				888		118			1,006
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				2,367	908	589			3,864
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				2,959	2,779	-			5,738
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				2,959	1,042	-			4,001
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				2,367	420	-			2,787
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				2,367	2,764	-			5,131
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,302	1,731	-			3,033
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				3,550		-			3,550
73300	Rnt&Maint	73300	Rental & Maint of Info Tech Eq	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID			2,608	1,481					4,089
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	8,839	2,638	3,549	5,000	7,405	7,000	9,000		43,431
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				1,254	262	77			1,593
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				1,608	622	1,012			3,242
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				2,154	1,305	307			3,766
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				651	677	153			1,481
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				927	500	453			1,880
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				569	280	162			1,011
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				2,274	(1,180)	471			1,565

Award ID: 00092722

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Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				1,057	209	162			1,428
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				711	316	171			1,198
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				1,254	858	179			2,291
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				355	191	35			581
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				1,213	877	280			2,370
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				1,213	556	271			2,040
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				1,213	1,118	271			2,602
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				1,213	909	437			2,559
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				1,213	1,183	161			2,557
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				1,213	848	185			2,246
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,213	867	162			2,242
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				1,213	866	381			2,460
73500	Reimb Csts	73500	Reimbursement Costs	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		103		-					103
74100	Prof Srvcs	74100	Professional Services	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	169	4,962	70	18,000	13,692	12,410	22,410		71,713
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	314	212	3,718	98	5,627	10,500		20,469
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				118	372	648			1,138
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				237		-			237
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				118	62	-			180
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				118	51	47			216
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				118	4	61			183
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				59		35			94
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				118		75			193
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				59	16	24			99
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				118		24			142
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				284		124			408
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				59		35			94
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				118		79			197
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				59	52	56			167
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				59	11	113			183
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				59		47			106
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				59	34	35			128
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				59	117	38			214
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				59		24			83
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				59	65	48			172
74300	Contribut	74300	Contributions	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	3,389	9,422	8,126	25,000	19,347	23,500	23,500		112,284
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	8,638	4,159	21,443	5,000	3,515	700	8,466		51,921
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP		12,000	20,070	14,798					46,868
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID			2	421	336	601			1,360
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			305	362	605	731			2,003
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			308	414	508	358			1,588
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID			169	355	328	533			1,385
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			150	237	193	360			940
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			160	301	711	409			1,581

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID			40	355	56	181			632
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				131	348	307			786
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				89	134	235			458
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				355	99	203			657
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				355	392	491			1,238
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				355	395	514			1,264
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				355	421	485			1,261
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				355	520	403			1,278
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				355	297	486			1,138
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				355	132	219			706
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				355	124	284			763
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				355	157	284			796
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				355	261	316			932
74700	TransShip	74700	Transport, Shipping and handle	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	1,910	81	-		9,548	500	500		12,539
75100	F&A	75100	Facilities & Administration	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	39,403	50,750	56,768	86,358	79,311	80,854	82,959		476,403
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				-					-
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			24	-					24
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			25	-					25
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID			14	-					14
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			11	-					11
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			12	-					12
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID			3	-					3
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-					-
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				-					-
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				-					-
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				-					-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	12,389	13,484	10,965	45,000	7,224	30,000	25,000		144,062
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	008059	LGD	30000	Cost Sharing	00551	DFID						-			-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				1,265	763	3,698			5,726
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				2,962	1,701	5,412			10,075
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				3,241	1,419	2,886			7,546
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				1,963	2,508	3,148			7,619
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				1,262	1,153	2,124			4,539
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				981	2,050	2,166			5,197
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				2,356	1,817	1,505			5,678
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				1,632	1,040	1,867			4,539
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				978	1,109	1,407			3,494
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				1,205	1,557	1,368			4,130
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				2,711	352	1,750			4,813
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				3,005	1,066	2,583			6,654
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				2,615	2,411	2,292			7,318
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				2,483	915	2,379			5,777
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				2,875	1,044	2,333			6,252

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				1,705	737	1,179			3,621
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				2,223	675	1,679			4,577
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,430	509	1,227			3,166
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				1,750	888	1,883			4,521
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			1,347						1,347
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		277	-	381	(24)				(128)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				-	(184)				(184)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			-	1	(931)				(932)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			-	1	(1,354)				(1,355)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID			-	2	(230)				(232)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			-	2	115				113
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			-	4	(671)				(675)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID			-	2	(181)				(183)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID					(329)				(329)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID					(2)				(2)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID					(123)				(123)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					(591)				(591)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID					(431)				(431)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					(438)				(438)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					(688)				(688)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					(112)				(112)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					27				27
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					6				6
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					(32)				(32)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					(57)				(57)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID			-	1	(822)				(823)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			-	104	(2,725)				(2,829)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			-	65					(65)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					(866)				(866)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID									-
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					(3,381)				(3,381)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID									-
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID					(1,028)				(1,028)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID					(331)				(331)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID					(352)				(352)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					(1,243)				(1,243)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID					(1,320)				(1,320)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					(2,264)				(2,264)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					(1,927)				(1,927)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					(1,088)				(1,088)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					(325)				(325)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					(418)				(418)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					(591)				(591)

Award ID: 00092722

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Multi Year Budget

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Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD								
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					(397)				(397)
75100	F&A	75100	Facilities & Administration	6.2 Mgt	8059	LGD	30000	Cost Sharing	00551	DFID						-			-
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					399	546			945
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					584	833			1,417
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					591	410			1,001
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					563	465			1,028
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					474	368			842
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					371	345			716
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID					197	297			494
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID					233	308			541
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID					559	298			857
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID					291	242			533
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					668	432			1,100
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID					295	391			686
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					458	475			933
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					552	421			973
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					406	427			833
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					288	220			508
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					464	280			744
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					343	246			589
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					290	338			628
76100	Loss/gain	76100	Realized loss/gain	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP		(1) -	24						(25)
Sub total: 6.2 Management											531,955	759,902	855,916	1,158,158	1,153,731	1,190,642	1,119,952	-	6,770,256
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY 6	001981	UNDP	30000	Cost Sharing	00551	DFID	-	152	82	9	11				254
75100	F&A	75100	Facilities & Administration	ACTIVITY 6	001981	UNDP	30000	Cost Sharing	00551	DFID		12	7	-	1				20
Sub total: Activity 6											-	164	89	9	12	-	-	-	274
Total of NUPRP											1,337,830	2,076,054	5,130,373	15,044,322	13,121,967	16,930,000	17,500,000	2,569,077	73,709,624
											-	-	-	-			-		-
Summary of the Budget																			
Total Budget by ACTIVITY				ACTIVITY 1		4,804,836					220,624	393,722	302,355	864,543	861,759	1,176,915	984,918	-	4,804,836
				ACTIVITY 2		6,633,984					81,715	88,179	152,307	1,305,817	1,674,277	2,096,123	1,235,566	-	6,633,984
				3.1 Nutrition		4,987,203					-	-	-	869,812	1,624,366	2,122,793	370,232	-	4,987,203
				ACTIVITY 3		13,235,753					30,120	229,840	2,987,310	3,733,164	3,002,152	2,493,603	759,564	-	13,235,753
				ACTIVITY 4		1,957,745					33,525	215,424	42,064	227,934	279,166	655,461	504,171	-	1,957,745
				ACTIVITY 5		28,801,729					23,109	93,560	414,302	6,210,969	3,958,688	6,390,766	11,710,335	-	28,801,729
				ACTIVITY 6		274					-	164	89	9	12	-	-	-	274
				6.1 M & E		6,517,844					416,782	295,264	376,030	673,916	567,816	803,697	815,262	2,569,077	6,517,844
				6.2 Mgt		6,770,256				531,955	759,902	855,916	1,158,158	1,153,731	1,190,642	1,119,952	-	6,770,256	
						Total				1,337,830	2,076,054	5,130,373	15,044,322	13,121,967	16,930,000	17,500,000	2,569,077	73,709,624	
					001981	UNDP				-	1,337,830	2,076,054	2,154,456	5,891,239	6,093,563	7,339,799	6,582,549	2,569,077	34,044,567
					001972	UN HABITAT				-	-	-	-	-	-	-	-	-	21,851
					008059	LGD									-	-	-	-	-
					013326	MAB										35,000	31,335		66,335
					011476	BGD-DNCC							303,252	559,201	450,042	636,444	740,579		2,689,518
					011477	BGD-CCC							815,223	1,390,502	885,564	1,069,353	1,277,831		5,438,473

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD											
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	2023	Total			
					011478	BGD-KCC							973,659	1,868,992	699,831	705,752	567,914		4,816,148			
					011479	BGD-NCC							155,742	916,647	381,506	582,422	941,060		2,977,377			
					011480	BGD-MCC							307,661	680,139	364,069	469,056	534,403		2,355,328			
					011481	BGD-SCC							317,996	864,718	352,392	516,967	627,279		2,679,352			
					011482	BGD-CP							102,384	422,777	216,054	426,605	406,632		1,574,452			
					011600	BGD-KP							-	440,130	144,652	415,577	286,817		1,287,176			
					011601	BGD-FP							-	266,726	135,836	243,426	295,421		941,409			
					011602	BGD-PP							-	340,778	297,680	258,511	283,387		1,180,356			
					011938	BGD-DSCC							121,059	652,225	641,421	764,534		2,179,239				
					011939	BGD-RjCC							410,948	591,215	688,067	961,660		2,651,890				
					011940	BGD-RaCC							256,733	322,255	620,848	662,661		1,862,497				
					011941	BGD-CuCC							204,428	484,601	363,735	303,837		1,356,601				
					011942	BGD-GaCC							313,371	156,695	556,606	625,715		1,652,387				
					011943	BGD-CxBP							23,060	164,236	298,990	570,851		1,057,137				
					011944	BGD-GoP							25,617	196,478	267,282	282,486		771,863				
					011945	BGD-NoP							21,767	218,850	409,321	405,919		1,055,857				
					011946	BGD-SaP							25,490	292,372	384,818	347,130		1,049,810				
					Total						1,337,830	2,076,054	5,130,373	15,044,322	13,121,967	16,930,000	17,500,000	2,569,077	73,709,624			
					Total Budget by Fund		04000	NUPRP (TRAC)				174,403	523,390	122,833	249,898	89,100	350,000	200,000	-	1,709,624		
							04010	C-19 (TRAC)				-	-	-	-	115,452	-	-	-	115,452		
								Total				174,403	523,390	122,833	249,898	204,552	350,000	200,000	-	1,825,076		
					30000	NUPRP (CS)					1,163,427	1,552,664	5,007,540	14,794,424	13,032,867	16,580,000	17,300,000	2,569,077	72,000,000			
								30000	C-19 (CS)						3,474,206				3,474,206			
						Total					1,163,427	1,552,664	5,007,540	14,794,424	16,507,073	16,580,000	17,300,000	2,569,077	75,474,206			
					Total Budget by Donor					00012	NUPRP-UNDP	174,403	523,390	122,833	249,898	89,100	350,000	200,000	-	1,709,624		
										00012	C-19-UNDP							115,452				115,452
											Total				174,403	523,390	122,833	249,898	204,552	350,000	200,000	-
										00551	NUPRP-FCDO	1,163,427	1,552,664	5,007,540	14,794,424	13,032,867	16,580,000	17,300,000	2,569,077	72,000,000		
										00551	C-19-FCDO					3,474,206			3,474,206			
											Total	1,163,427	1,552,664	5,007,540	14,794,424	16,507,073	16,580,000	17,300,000	2,569,077	75,474,206		
										Grand Total		1,337,830	2,076,054	5,130,373	15,044,322	16,711,625	16,930,000	17,500,000	2,569,077	77,299,282		

* Total budget \$ 77,299,282 represents NUPRP budget \$ 73,709,624 (DFID \$72,000,000 + TRAC \$1,709,624) and COVID-19 Output budget \$3,589,658 (DFID \$3,474,206 + TRAC \$115,452).

Notes:

- The above budget is informative/indicative only. Actual Budget may vary depending on the arrangement/availability of Implementing Partner/Fund/Donors.
- The soft version of a budget is required to be submitted to the RRM at the time of revision/approval.
- The AWP, generated from ATLAS, should exactly match with the provision of the respective year.

Si Signature on behalf of Implementing Partner:

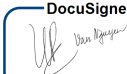

29/12/21
Project Manager a.i.
NUPRP


29/12/21
Md. Masum Patwary
Joint Secretary
Ministry of LGRD&C
National Project Director, NUPRP

DocuSigned by:

29-Dec-2021
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Assistant Resident Representative
UNDP, Bangladesh

Signature on behalf of UNDP:

DocuSigned by:

04-Jan-2022
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UNDP, Bangladesh

Award ID : 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

ATLAS Budget-2022

Change Log

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2022	Revised	
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP	54,476		(54,476)
71300	Local Cnslt	71300	Local Consultants	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID		88,941	88,941
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID		293,742	293,742
71500	Un Vol	71500	UN Volunteers	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID		197,000	197,000
71500	Un Vol	71500	UN Volunteers	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP		200,000	200,000
71600	Travel	71600	Travel	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID		12,000	12,000
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID		26,045	26,045
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID			0
71600	Travel	71600	Travel	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID		1,447	1,447
71300	Lcl Cnslts	71300	Local Consultants	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID		7,648	7,648
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID		2,262	2,262
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID		10	10
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID		17,647	17,647
75100	F&A	75100	Facilities & Administration	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID		2,321	2,321
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID		4,740	4,740
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID			0
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID			0
75100	F&A	75100	Facilities & Administration	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID		55,821	55,821
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID		75,294	75,294
Sub total: Activity 1											54,476	984,918	930,442
71300	Local Cnslt	71300	Local Consultants	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID		28,318	28,318
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID		655,290	655,290
71500	Un Vol	71500	UN Volunteers	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID		397,000	397,000
71600	Travel	71600	Travel	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID		9,600	9,600
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	600,000		(600,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011600	BGD-KP	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011601	BGD-FP	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011602	BGD-PP	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	300,000		(300,000)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	300,000		(300,000)
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID		8,700	8,700
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID		9,960	9,960
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID		1,402	1,402
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	DFID			0
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID			0
75100	F&A	75100	Facilities & Administration	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID		91,523	91,523
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID		33,773	33,773
Sub total: Activity 2											6,000,000	1,235,566	(4,764,434)
71300	Local Cnslt	71300	Local Consultants	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID		23,953	23,953
71400	CntractSrv	71400	Contractual Services - Individ	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID		232,674	232,674
71600	Travel	71600	Travel	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID		4,000	4,000
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID		68,700	68,700
72400	Comm&AV	72400	Communic & Audio Visual Equip	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID		3,480	3,480
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID		27,425	27,425
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID		10,000	10,000
Sub total: Activity 3.1 Nutrition											-	370,232	370,232
71300	Local Cnslt	71300	Local Consultants	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID			0
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		657,720	657,720
71600	Travel	71600	Travel	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		10,000	10,000

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2022	Revised	
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		8,580	8,580
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		56,264	56,264
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		27,000	27,000
Sub total: Activity 3											0	759,564	759,564
71300	Local Cnslt	71300	Local Consultants	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID		18,647	18,647
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID		275,406	275,406
71600	Travel	71600	Travel	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID		6,000	6,000
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID		3,960	3,960
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID			0
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID		139,444	139,444
75100	F&A	75100	Facilities & Administration	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID		37,346	37,346
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID		23,368	23,368
Sub total: Activity 4											0	504,171	504,171
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY5	001972	UNDP	30000	Cost Sharing	00551	DFID			-
71200	Intl Cnslt	71200	International Consultants	ACTIVITY5	001972	UNDP	30000	Cost Sharing	00551	DFID			-
71300	Local Cnslt	71300	Local Consultants	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID		19,200	19,200
77300	TA/IP cost	77300	Salary and related costs-TA/IP	ACTIVITY5	001972	UNDP	30000	Cost Sharing	00551	DFID			-
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID		666,288	666,288
71600	Travel	71600	Travel	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID		10,000	10,000
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID		54,098	54,098
72200	Equip&Furn	72200	Equipment and Furniture	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID			0
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID			0
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID			0
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID		8,580	8,580.00
72600	Grants	72600	Grants	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID			-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID			0
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	001981	UNDP	04000	Cost Sharing	00012	DFID			0
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		685,721	685,721
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		1,183,177	1,183,177
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		525,846	525,846
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		871,352	871,352
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		494,818	494,818
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		580,814	580,814
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011482	BGD-CP	30000	Cost Sharing	00551	DFID		376,511	376,511
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011600	BGD-KP	30000	Cost Sharing	00551	DFID		265,571	265,571
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011601	BGD-FP	30000	Cost Sharing	00551	DFID		273,538	273,538
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011602	BGD-PP	30000	Cost Sharing	00551	DFID		262,395	262,395
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		707,902	707,902
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011939	BGD-RaCC	30000	Cost Sharing	00551	DFID		890,426	890,426
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		613,575	613,575
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011941	BGD-GaCC	30000	Cost Sharing	00551	DFID		281,331	281,331
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		579,366	579,366
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		528,566	528,566
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		261,561	261,561
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		375,851	375,851
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		321,417	321,417
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID			-
75100	F&A	75100	Facilities & Administration	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID		61,053	61,053
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID		5,000	5,000
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		54,858	54,858
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		94,654	94,654
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		42,068	42,068
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		69,708	69,708
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		39,585	39,585
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		46,465	46,465
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011482	BGD-CP	30000	Cost Sharing	00551	DFID		30,121	30,121
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011600	BGD-KP	30000	Cost Sharing	00551	DFID		21,246	21,246
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011601	BGD-FP	30000	Cost Sharing	00551	DFID		21,883	21,883
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011602	BGD-PP	30000	Cost Sharing	00551	DFID		20,992	20,992
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		56,632	56,632
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		71,234	71,234
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		49,086	49,086

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

ATLAS Budget-2022

Change Log

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2022	Revised	
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		22,506	22,506
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		46,349	46,349
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		42,285	42,285
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		20,925	20,925
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		30,068	30,068
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		25,713	25,713
Sub total: Activity 5											0	11,710,335	11,710,335
61300	Salary & P	61300	Salaries - IP Staff	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		204,000	204,000
71200	Intl Cnslt	71200	International Consultants	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID			-
71300	Local Cnslt	71300	Local Consultants	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	50,000	15,000.00	(35,000)
71400	CntractSrv	71400	Contractual Services - Individ	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		240,132	240,132
71500	Un Vol	71500	UN Volunteers	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		20,000	20,000
71600	Travel	71600	Travel	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		16,500	16,500
72100	Contr-Cmpy	72100	Contractual Services-Companies	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		187,000	187,000
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		3,240	3,240.00
72800	InfoTechEq	72800	Information Technology Equipmt	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		10,000	10,000
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		40,000	40,000
72500	Supplies	72500	Stationery & other Office Supp	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID			-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		19,000	19,000
75100	F&A	75100	Facilities & Administration	6.1 M&E	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		60,390	60,390
Sub total: 6.1 M&E											50,000	815,262	765,262
61300	Salary-IP	61300	Salary & Post Adj cost IP staff	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			-
61300	Salary-IP	61300	Salary & Post Adj cost IP staff	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	18,375,600	276,000	(18,099,600)
64300	ISS	64300	UNDP cost recovery chrgs-Bills	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP	85,448		(85,448)
71200	Intl Cnslt	71200	International Consultants	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00012	UNDP			-
71300	Local Cnslt	71300	Local Consultants	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID			0
71400	CntractSrv	71400	Contractual Services - Individ	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		372,561	372,561
71600	Travel	71600	Travel	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		27,000	27,000
71600	Travel	71600	Travel	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			-
72100	Contr-Cmpy	72100	Contractual Services-Companies	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		60,000	60,000
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID			0
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			-
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		13,000	13,000
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		34,556	34,556.00
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		35,000	35,000
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		23,000	23,000
73100	Rntl&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		95,000	95,000
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		1,500	1,500
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		9,000	9,000
74100	Prof Srvc	74100	Professional Services	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		22,410	22,410
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		10,500	10,500
74300	Contribut	74300	Contributions	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		23,500	23,500
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		8,466	8,466
74700	TransShip	74700	Transport, Shipping and handle	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		500	500
75100	F&A	75100	Facilities & Administration	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		82,959	82,959
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		25,000	25,000
Sub total: 6.2 Management											18,461,048	1,119,952	(17,341,096)
Grand Total											24,565,524	17,500,000	(7,065,524)

PROMPT**Bureau:** RBAP | **Business Unit:** Bangladesh | **Project ID:** 00092722 | **Year:** 2022 | **Report Date:** December 29, 2021

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil)
1	BGD-0000163329	Mohammad Enamul Hasan	International Consultant for Mid-Term Evaluation	Individual Contract	Individual Consultants - International	40,000	No	0			01-Jan-22
2	BGD-0000164112	Mohammad Enamul Hasan	National Consultant-Mid Term Evaluation	Individual Contract	Individual Consultants - National	20,000	No	0			01-Jan-22
3	BGD-0000165114	Nahid Nazim	Develop pro-poor and climate resilient urban Strategy	Individual Contract	Desk Review/Open Competitive Process	47,059	No	0			01-Mar-22
4	BGD-0000165115	Nahid Nazim	Enhance local tax revenue collection of the local government through improving tax collection system	Services	Consultancy Services - Firms	17,647	No	0			17-Apr-22
5	BGD-0000165116	Nahid Nazim	Develop Urban Social Protection Policy document (based on NUPRP lessons) for national level policy a	Individual Contract	Desk Review/Open Competitive Process	5,882	No	0			28-Feb-22
6	BGD-0000165117	Nahid Nazim	Policy & advocacy consultant	Individual Contract	Desk Review/Open Competitive Process	30,000	No	0			28-Feb-22
7	BGD-0000165118	Nahid Nazim	Urban Planning and GIS consultant	Individual Contract	Desk Review/Open Competitive Process	6,000	No	0			25-Feb-22
8	BGD-0000165119	Nahid Nazim	Functionalising and capacity development of National Federation/Forum including logistic Support	Individual Contract	Desk Review/Open Competitive Process	9,500	No	0			01-Aug-22

PROMPT**Bureau:** RBAP | **Business Unit:** Bangladesh | **Project ID:** 00092722 | **Year:** 2022 | **Report Date:** December 29, 2021

9	BGD-0000165123	Nahid Nazim	Developing savings & credit operational manual, loan delinquency management & internal controp manag	Individual Contract	Desk Review/Open Competitive Process	5,000	No	0			01-Mar-22
10	BGD-0000165124	Nahid Nazim	Consultant for training & MSN Action Plan Development	Individual Contract	Desk Review/Open Competitive Process	23,953	No	0			01-Mar-22
11	BGD-0000165126	Nahid Nazim	Hiring a Firm/organization for "Comprehensive Design, supervision for Low-cost Housing in Chandpur	Services	Consultancy Services - Firms	30,000	No	0			28-Apr-22
12	BGD-0000165132	Nahid Nazim	Consultant for communication	Individual Contract	Desk Review/Open Competitive Process	15,000	No	0			28-Feb-22
13	BGD-0000165133	Nahid Nazim	Need based research partaining to NUPRP knowledge development	Services	Communication / Advocacy Services	24,000	No	0			30-Apr-22
14	BGD-0000165134	Nahid Nazim	Website & social media management & maintenance	Services	Communication / Advocacy Services	7,000	No	0			01-May-22
TOTAL						292,827		172,390			
Grand Total (Estimated Contract Value+ Amendment Value)							465,217				

UNDP Bangladesh NIM/DIM project Recruitment Plan - 2022
Project/Cluster: Livelihoods Improvement of Urban Poor Communities (LIUPC)/Governance

1. Recruitment Plan for 2022 - New Hire

Position	Position reflected in Annual work Plan Yes/No	Contract modality	Number of position(s)	Category/ Band	Contract Duration	Person Expected on board*	Budgeted Amount in USD	Position budgeted & reflected in AWP Yes/No**
International M&E Specialist	Yes	FTA	1	P3	12 Months	01-Feb-22	205,000	Yes
Governance & Mobilization Officer	Yes	NPSA	For Roster	NPSA 5	12 Months	01-Feb-22	19,200	Yes
Socio Economic & Nutrition Officer	Yes	NPSA	1	NPSA 5	12 Months	01-Feb-22	19,200	Yes
Infrastructure & Housing Officer	Yes	NPSA	For Roster	NPSA 5	12 Months	01-Feb-22	19,200	Yes
Finance & Admin Officer	Yes	NPSA	For Roster	NPSA 5	12 Months	01-Feb-22	19,200	Yes
ICT Officer	Yes	NPSA	1	NPSA 6	12 Months	01-Feb-22	21,600	Yes
Gender Associate	Yes	NPSA	1	NPSA 6	12 Months	01-Feb-22	21,600	Yes
Savings & Credit Programme Coordinator	Yes	NPSA	1	NPSA 9	12 Months	01-Feb-22	43,200	Yes
Communication Coordinator	Yes	NPSA	1	NPSA 9	12 Months	01-Feb-22	43,200	Yes
Housing Coordinator	Yes	NPSA	1	NPSA 9	12 Months	01-Feb-22	43,200	Yes

NOTE:* Request for Service to be submitted at least 2 months prior the recruitment process

** The NPSAs salaries and Increament amount shall be allocated under 71405

2. Position management - Existing Staff (both national and international if applicable) - all contract type (SC, IFTA, ITA, SSA)





Name	Position Title	Contract Modality	Level/Band	Contract end date (DD/MM/YYYY)	Planned extension	Remarks
Yugesh Pradhanang	International Technical Advisor	IFTA	P4	31-Oct-2022	Continued	
Shaheen Parveen	Operations Coordinator	NPSA	NPSA11	31-Dec-22	Continued	
S.M. Abdullah al-Masum	City Liaison Coordinator	NPSA	NPSA9	31-Dec-22	Continued	
Mohammad Enamul Hasan	Admin, HR & Procurement Specialist	NPSA	NPSA8	31-Dec-22	Continued	
Mohammad Hanif	Driver	NPSA	NPSA1	31-Dec-22	Continued	
Madhur Kanti Chakma	Driver	NPSA	NPSA1	31-Dec-22	Continued	
Md. Serajul Islam	Driver	NPSA	NPSA2	31-Dec-22	Continued	
Md. Zaherul Islam	Messenger	NPSA	NPSA1	31-Dec-22	Continued	
Mohammad Iqbal Hossain	City Liaison Coordinator	NPSA	NPSA9	31-Mar-22	Continued	
Mohammad Kamruzzaman Palash	Urban Planning & Governance Coordinator	NPSA	NPSA8	31-Dec-22	Continued	
Mousumi Pervin	Local Economy, Livelihood & Financial Inclusion Coordinator	NPSA	NPSA9	31-Dec-22	Continued	
Md. Jahirul Huq	Social Mobilization and Community Capacity Building Coordinator	NPSA	NPSA9	31-Dec-22	Continued	

Touhidur Rahman Khan	Internal Audit Coordinator	NPSA	NPSA8	31-Dec-22	Continued	
Abu Mehedi Imam	Information and Communication Officer	NPSA	NPSA6	31-Dec-22	Continued	
Ashim Kumar Saha	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Mohammad Mustafa	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Md. Rafiqul Islam	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Md. Sohel Iqbal	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Mohammad Mohebur Rahman	M&E Officer	NPSA	NPSA6	31-Dec-22	Continued	
Kaishar Ahamed	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Farid Ahmed	Communication Coordinator	NPSA	NPSA9	31-Dec-22	Continued	
Md. Rashadul Islam	Socio Economic & Nutrition Expert	NPSA	NPSA5	31-Dec-22	Continued	
Mohammed Hanif	Socio Economic & Nutrition Expert	NPSA	NPSA5	31-Dec-22	Continued	
Nazia Zabeen	Socio Economic & Nutrition Expert	NPSA	NPSA5	30-Jun-22	Continued	
Md. Rafiqul Islam	Socio Economic & Nutrition Expert	NPSA	NPSA5	31-Mar-22	Continued	
Khan Alamgir	Socio Economic & Nutrition Expert	NPSA	NPSA6	31-Mar-22	Continued	
Zohora Khanum	Socio Economic & Nutrition Expert	NPSA	NPSA5	30-Jun-22	Continued	
Md. Anwar Hossain	Socio Economic & Nutrition Expert	NPSA	NPSA5	31-Dec-22	Continued	
Probitra Manda	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Abu Hena Mostafa Kamal	Governance & Mobilization Expert	NPSA	NPSA6	31-Mar-22	Continued	
Biplab Banik	Finance and Admin Expert	NPSA	NPSA6	31-Dec-22	Continued	
Md. Abdul Gofur	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
Shahada Akter	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
Qazi Azad-uz-Zaman	Regional M&E Officer	NPSA	NPSA5	31-Dec-22	Continued	
Md. Ruhul Amin	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Tanu Majumder	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Arifuzzaman	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Jahangir Alam Bhuiyan	Infrastructure & Housing Expert	NPSA	NPSA5	31-Mar-22	Continued	
Md. Rabiul Alam	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Imam Hossain	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Salim Moral	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Shahanaj Begum	Socio Economic & Nutrition Expert	NPSA	NPSA5	31-Dec-22	Continued	
Khokon Dophu	Socio Economic & Nutrition Expert	NPSA	NPSA5	30-Jun-22	Continued	
Mohammad Alomgir Husan	Nutrition Coordinator	NPSA	NPSA9	31-Dec-22	Continued	
K. M. Abul Bashar	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Ziaur Rahman	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Shahadat Hossain	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Kohinoor Khan	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Jannatul Mozdalifa	Gender Expert	NPSA	NPSA5	31-Dec-22	Continued	

Md. Raynul Haque	Finance and Admin Expert	NPSA	NPSA5	31-Mar-22	Continued	
Md. Shahajamal	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
Morsheda Akter	Regional M&E Officer	NPSA	NPSA5	31-Dec-22	Continued	
Md. Humayun Kabir Talukder	Infrastructure & Urban Services Coordinator	NPSA	NPSA9	31-Dec-22	Continued	
Mahbuba Islam	MIS Officer	NPSA	NPSA6	31-Dec-22	Continued	
Md. Mahbubul Alam	Socio Economic & Nutrition Expert	NPSA	NPSA5	31-Dec-22	Continued	
A. J. M. Motaowakkel Billah	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Abdul Hai Khan	Socio Economic & Nutrition Expert	NPSA	NPSA5	30-Jun-22	Continued	
Md. Zulfiker Ali	Socio Economic & Nutrition Expert	NPSA	NPSA5	30-Jun-22	Continued	
Md. Rakibul Hasan	Housing Finance Coordinator	NPSA	NPSA8	27-Apr-22	Continued	
Md. Belayet Hossain	M&E Coordinator	NPSA	NPSA9	31-Dec-22	Continued	
Rumen Chandra Das	Internal Audit Officer	NPSA	NPSA5	31-Dec-22	Continued	
Syed Abdul Wakil	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
Abdul Quyum Mondal	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Abdullah Al Mamun	Town Manager	NPSA	NPSA8	31-Mar-22	Continued	
Md. Shifur Rahman Chowdhury	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Sarower Hossain Khan	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
S. M. Liaquat Ali	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Abu Hena Md. Mozaharul Islam	Town Manager	NPSA	NPSA8	31-Mar-22	Continued	
Mst. Sharifa Parvin	Governance & Mobilization Expert	NPSA	NPSA6	31-Dec-22	Continued	
Al Mobin Rahman	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
H. M. Jakir Hossain	Socio Economic & Nutrition Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Shahidul Islam	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Farhad Alam	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Emanur Shikder	Town Manager	NPSA	NPSA8	31-Mar-22	Continued	
Md. Shahid Hossain	Governance & Mobilization Expert	NPSA	NPSA5	31-Mar-22	Continued	
Moniruzzaman	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Mukul Hossain Kazi	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Biplab Mondal	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Sarwar Islam	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Kamal Banerjee	Governance & Mobilization Expert	NPSA	NPSA6	31-Dec-22	Continued	
Md. Anwar Hossain	Socio Economic & Nutrition Expert	NPSA	NPSA6	31-Dec-22	Continued	
Md. Ziaul Latif	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Mahbubur Rahman Sarder	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Bidhan John Costa	Socio Economic & Nutrition Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Mobarok Hossain	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Md. Mudud Hassan Shovel	Infrastructure & Housing Expert	NPSA	NPSA6	31-Dec-22	Continued	

Shamsun Naher	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Shahriar Hasan	Finance and Admin Expert	NPSA	NPSA5	30-Jun-22	Continued	
Mohammad Shah Alam	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
Farhana Karim Bhuiyan	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
Masud Miah	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Mizanur Rahman	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Abdus Sabur	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Razib Hossain	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
James D' Rozario	Administrative Assistant	NPSA	NPSA4	30-Jun-22	Continued	
Md. Mostafa Mollah	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Mukul Kanti Saha	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Bahar Uddin	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Mostafizur Rahman	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Hasibul Alam	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Mojibur Rahman	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Ziaul Haque	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Masud Ali Choudhury	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Mahbubul Alam	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Md. Abdul Hannan	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Md. Mansur Ahmed	Socio Economic & Nutrition Expert	NPSA	NPSA6	31-Mar-22	Continued	
Md. Sahid Hossen	Socio Economic & Nutrition Expert	NPSA	NPSA5	30-Jun-22	Continued	
A K M Zahirul Islam	Savings & Credit Programme Coordinator	NPSA	NPSA9	31-Dec-22	Continued	
Md. Faruque Hussain	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
Mohammad Shahinur Rahman	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Sheikh Md. Zakir Hossain	Driver	NPSA	NPSA2	31-Mar-22	Continued	
Md. Golam Mawla	Driver	NPSA	NPSA2	31-Dec-22	Continued	
Rafi Hasan Palash	Finance and Admin Expert	NPSA	NPSA5	31-Dec-22	Continued	
Swapn Kumar Datta	Finance Specialist	NPSA	NPSA8	31-Dec-22	Continued	
Shantanu Kumar Saha	Governance & Mobilization Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Maruf Hossain	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Mohammad Mahbubur Rahman	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Shovona Nilufer Shahid	Internal Audit Officer	NPSA	NPSA5	31-Mar-22	Continued	
Basudeb Chakraborty	Town Manager	NPSA	NPSA8	31-Dec-22	Continued	
Martin Tushar D'Silva	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Arman Ali	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Md. Mohsin Ali	Infrastructure & Housing Expert	NPSA	NPSA5	31-Dec-22	Continued	
Rajib Saha	Finance & Admin Officer	NPSA	NPSA6	31-Dec-22	Continued	

Bishwajit Kumar Bhowmik	Finance & Admin Officer	NPSA	NPSA5	31-Dec-22	Continued	
Dulal Chandra Dey	Project Support Assistant	NPSA	NPSA4	31-Dec-22	Continued	
Shazzadur Rabbi	Infrastructure & Housing Officer	NPSA	NPSA6	31-Dec-22	Continued	
Anu Bhowmik	Regional M&E Officer	NPSA	NPSA6	31-Dec-22	Continued	
Md. Mizanur Rahman	Infrastructure & Housing Officer	NPSA	NPSA5	31-Dec-22	Continued	

	Name/ Signature	Designation
Prepared by		Admin, HR & Procurement Specialist
Checked by		Operations Coordinator
Certified by		Project Manager
Approved by NPD/Cluster Head	DocuSigned by:  <small>053CB39D150E4F0</small>	Assistant Resident Representative

29-Dec-2021

Annex-3



PROJECT MONITORING AND EVALUATION PLAN

Project Title and Duration	:	National Urban Poverty Reduction Programme (03/2017 to 06/2023)
Project ID (Atlas)	:	92722
CPD Outcome/Output	:	<p>(CPD Outcome 1) Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress</p> <p>(CPD Output 1.1) The Government has knowledge and skills to better <i>target remaining pockets of poverty and expand opportunities for women</i> to contribute to and benefit from economic progress.</p> <p>(CPD Output 1.2) National and local government have the capacity to implement <i>urban and rural poverty</i> policies and programmes</p> <p>(CPD Outcome 3) Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups</p> <p>(CPD Output 3.1) Government institutions have improved capacities, and institutional and legal frameworks to <i>respond to</i> and ensure <i>resilient recovery</i> from earthquakes, weather extremes, and environmental emergencies</p>
UNDAF Output	:	<p>(UNDAF Outcome 2) Enhance effective management of the natural and manmade environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.</p> <p>(UNDAF Output 2.5) National and subnational capacity strengthened for generating, collecting and analyzing disaggregated, quality data to monitor SDGs & 7FYP and for informed decision making</p> <p>(UNDAF Outcome 3) Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress</p> <p>(UNDAF Output 3.1) Policy framework improved for decent work for all and skills development programmes, particularly for vulnerable women, youth and marginalized populations</p>
Strategic Plan Outcome/Output	:	<p>Outcome 1: Advance Poverty Eradication in all its forms and dimensions</p> <p>Output 1.1.2 (Poverty) Marginalized groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs</p> <p>Output:1.6.2 (Gender) Measures in place and implemented across sectors to prevent and respond to Sexual and Gender Based Violence (SGBV)</p> <p>Outcome 2: Accelerate structural transformations for sustainable development</p> <p>Output:2.3.1 (Resilience) Data and risk-informed development policies, plans, systems and financing incorporate integrated and gender-responsive solutions to reduce disaster risks, enable climate change adaptation and mitigation, and prevent risk of conflict</p> <p>Outcome 3: Strengthen resilience to shocks and crisis</p> <p>Output 3.3.1 (Resilience) Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies</p> <p>Output 3.3.2 (Resilience) Gender-responsive and risk-informed mechanisms supported to build consensus, improve social dialogue and promote peaceful, just and inclusive societies</p>
SDG Goal/Target	:	<p>(SDG Goal 1) End poverty in all its forms everywhere</p> <p>(SDG Target 1.2) <i>By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions</i></p> <p>(SDG Target 1.5) <i>By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters</i></p> <p>(SDG Goal 2) End hunger, achieve food security and improved nutrition and promote sustainable agriculture</p> <p>(SDG Target 2.2) <i>By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons</i></p> <p>(SDG Goal 4) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all</p> <p>(SDG Target 4.1) <i>4.1 By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes</i></p>

PROJECT MONITORING AND EVALUATION PLAN

	<p>(SDG Goal 6) Ensure availability and sustainable management of water and sanitation for all <i>(SDG Target 6.1) By 2030, achieve universal and equitable access to safe and affordable drinking water for all</i> <i>(SDG Target 6.2) By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations</i></p> <p>(SDG Goal 9) Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation <i>(SDG Target 9.1) Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all</i></p> <p>(SDG Goal 11) Make cities and human settlements' inclusive, safe, resilient and sustainable <i>(SDG Target 11.1) By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums</i> <i>(SDG Target 11.3) By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries</i> <i>(SDG Target 11.b) By 2030, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels</i></p> <p>(SDG Goal 13) Take urgent action to combat climate change and its impacts <i>(SDG Target 13.3) Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning</i></p>
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Expected Output 1: Improved coordination, planning and management in programme towns and cities

Project Output Indicators	Baseline (Year) ¹	Target (Year)	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
1.1 Level of engagement by Municipalities and City Corporations for inclusive climate resilient urban development (mahallah and poor settlement mapping, community action planning, city-wide plans and budgets).	0 (June 2017)	High-5 ² , Mid-10, Low-05 (2020); High-12, Mid-8, Low-0 (2021) High-20, Mid-0, Low-0 (2022);	High-4, Mid-11, Low-05 (2020);	Assessment of municipalities and city corporations	Assessment report	Annually	Output-1 Coordinators and M4i Unit	\$ 742,271	<p>The Urban Local Government (ULG) is committed to pro poor urban planning. ULG has capacities to generate higher revenues for pro poor planning and allocation. The ULG ensures the sustainable functioning of the various decentralized committees. The ULGs are aware and have technical and financial capacities to plan and finance climate resilient plans</p>
1.2 Number of Paurashava with functional decentralized committees (Disaster Management Committee/Town Level Coordination Committee/Ward Committee) with	0 (April 2017)	5 (2020) 8 (2021) 8 (2022)	5 (Dec/2019) 5 (Dec/2020)	Assessment of municipalities and city corporations	Assessment report	Annually	Output-1 Coordinator and M4i Unit		

¹ TBD indicates, value will be determined after completing the baseline assessment and '0' indicates

² Methodology with definition for 'High' 'Medium' and 'Low' to be developed during annual monitoring

PROJECT MONITORING AND EVALUATION PLAN

representation from Town Federation/CDC Clusters/CDCs.									
1.3 Number of Cities/Towns with Pro Poor and Climate Resilient Urban Strategy under implementation	0 (2017)	Stage 1 ³ - 7 (2018) Stage 1- 8 (2019) Stage 1- 12 Stage 2- 1 (2020) Stage 1-16 Stage 2-1 Stage 3-8 Stage 4-6 (2021) Stage 3-16 Stage 4-14 (2022) Stage 4-16 (2023)	Stage1- 7 (Dec/2018) Stage1- 8 (Nov/2019); Stage 1- 12 Stage 2- 1 (2020)	Review of Strategic Urban Resilience Plans	Climate Resilient Urban Strategy Plans	Annually	Output-1 Coordinator and M4i Unit		
Expected Output 2: Enhanced organization, capability and effective voice of poor urban communities									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
2.1 Percentage of Community Organisations (a) CDCs; (b) CDC Clusters (c) Federations whose performance is judged "moderately and fully effective " on an objective and agreed scale to assess institutional effectiveness as a result of capacity building.	0.5% (May 17)	CDC-30% CDC Cluster-20% Federation-30% (2019) CDC-70% CDC Cluster-75% Federation-50% (2020) CDC-75% CDC Cluster-75% Federation-75% (2021) CDC-100% CDC Cluster-100% Federation-100% (2022) CDC-100% CDC Cluster-100% Federation-100% (2023)	CDC-0.7% CDC Cluster-2.2% Federation-0% (Dec/2019) CDC-21% &54.9% CDC Cluster-15.9%&55.1% Federation-30%&40% (Nov/2020)	CDC Assessment	CDC Assessment Report	Annually	Output 2 Coordinator and M4i Unit		Urban poor people's voice is heard by ULGs and other Duty Bearers. ULGs are committed and responsive to inclusive, pro poor planning in low settlement areas. Marginalized populations, especially women, minorities and disabled people are able to participate in planning. Local Counsellors & other key influential stakeholders support the community organizations to recover overdue and outstanding loans. Savings and Credit Groups are sustainable in their functioning
2.2 Percentage of CDCs implementing Community Actions Plans (CAP) based on the Guidelines.	0 (May 17)	16% (2019) 45% (2020) 70% (2021) 100% (2022)	41% (Nov/2020)	CDC Assessment	CDC Assessment Report	Annually	Output 2 Coordinator and M4i Unit		

³ Stage 1 - Assessment Reports, Stage 2 - Strategy developed and piloted in one city, Stage 3 - Strategy developed for other cities, Stage 4- Strategy Implemented

PROJECT MONITORING AND EVALUATION PLAN

2.3 Number of Savings & Credit Group (SCG) members and their effectiveness to address shocks and stresses.	TBD (2019)	1,09,200, SCG-9100 (2019) 2,18,400, SCG-18200 (2020) 3,00,000, SCG-25000 (2021) 3,26,400, SCG-27300 (2022) 3,26,400, SCG-27300 (2023)	2,85,731, SCG-19,099 Fully-43.6%, Moderately-38.3%, Week-18% (Nov/2020)	Savings and Credit assessment	Savings and Credit report	Annually	Output 2 Coordinator and M4i Unit		
Expected Output 3: Improved wellbeing in poor urban slums particularly for women and girls									
Project Output Indicators	Baseline ⁴ (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
3.1 Percentage of education grantees completing the academic year in which they receive the grant (which contributes to Early Marriage Prevention).	0 (2017)	85% (2020) 85% (2021) 85% (2022) 95% (2023)	98.2% (Nov/2020)	Survey of education grantee	Quarterly and Annual follow up study report	Quarterly and Annually	Service provide, Output 3 coordinator; and M4i unit		Community Based organizations follows a transparent and participatory approach to identify, develop and access Grants for poor. The families of Education grantees are committed to support their children in completing their education.
3.2 Number of (a) pregnant and lactating women up to 6 months (b) Children (7-24 months) accessing Nutrition Cash Transfer Grants.	0 (2017)	7500 (2019) 16000 (2020) 17000 (2021) 17000 (2022) 17000 (2023)	16,596 (Nov./2020)	Survey of primary target group	Baseline and Annual follow up study report	Annually	Service provide, Output 3 coordinator; and M4i Unit		There are limited dropouts due to Internal migration & displacement. Employment and business opportunities are available at town level to ensure stable income.
3.3 Number of Safe Community Committees (a subset of CDC Cluster) working with social service providers to address VAWG and early marriage issues.	0 (2017)	94 (2019) 206 (2020) 206 (2021) 206 (2022) 206 (2023)	162 (Nov/2020)	Survey of CDC Safe Community Committees	Annual follow up study report	Annually	Service provide, Output 3 coordinator; and M4i Unit		Job placement opportunities are available to use the skills acquired. There is economic stability to control inflation of food prices.
3.4 Number of people who have utilized (a) Business Development Grant;	0 (2017)	13,000 (2018) 19,000 (2019) 27,350 (2020) 30,850 (2021) 34,350 (2022)	13631 (Dec/2018) 22,558 (Dec/2019) 31,059 (Nov/2020)	Survey of apprenticeship and business grantees	Quarterly and Annual follow up study report	Quarterly and Annually	Service provide, Output 3 coordinator; and M4i Unit		There is commitment, leadership and action to prevent and reduce violence against women

PROJECT MONITORING AND EVALUATION PLAN

3.4 Number of people who have utilized; (b) Skill Building Grant.	0 (2017)	5000 (2018) 11,000 (2019) 18,600 (2020) 22,100 (2021) 25,600 (2022)	5349 (Dec/2018) 10,725 (Dec/2019) 15,994 (Nov/2020)	Survey of apprenticeship and business grantees	Quarterly and Annual follow up study report	Quarterly and Annually	Service provide, Output 3 coordinator; and M4i Unit		
Expected Output 4: More secure land tenure and housing in programme towns and cities									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
4.1 Number of Community Housing Development Funds (CHDF) established as legal entities.	0 (2017)	00 (2018) 5 ⁵ Stage 1 & 2 -05 (2019) Stage 3-05 Stage 1&2- 07 (2020) Stage 3- 12 (2021) Stage 3- 12 (2022) Stage 3- 12 (2023)	3 (July/2018) 5 (Stage 1&2) (Dec/2019) 1 (Stage 3) 6 (Stage - 1 & 2) (Nov/2020)	CHDF Assessment	CHDF Assessment Report	Annually	Output 4 coordinator and M4i Unit		Government has effective and supportive pro poor policies on land tenure. The ULGs provides strong leadership in registering the CHDFs as legal entities. Free and fair selection of poor beneficiaries is followed for housing units with limited political interference. Governments identifies and allocates
4.2 Number of Households using their CHDF loan.	0 (2017)	300 (2019) 400 (2020) 2500 (2021) 5500 (2022) 6000 (2023)	248 (Dec/2019) 404 (Nov/2020)	Survey of recipients of CHDF loan	Quarterly and Annual follow up study report	Quarterly and Annually	Output 4 coordinator, service provider; and M4i Unit		adequate land for housing ensuring tenure security. Effective microcredit regulatory policies are in place
4.3 Number of Households with climate resilient housing (a) New Housing; (b) Upgraded Housing.	0 (2017)	300- ⁶ Stage 1 (2020) 1,200- Stage1 1000- ⁷ Stage 2 (2021) 2,200- Stage 1&2 (2022) 2,200- ⁸ Stage 3	NA (Dec/2019) 336 (Nov/2020)	Survey of beneficiary (land tenure security)	Quarterly and Annual follow up study report	Quarterly and Annually	Output 4 coordinator, service provider; and M4i Unit		

⁵ Stage 1 - CHDF Strategy developed, Stage 2 - CHDF Committees formed, Stage 3 - CHDF registered as legal entities

⁶ Stage 1- Low cost housing construction started,

⁷ Stage 2- Selection of beneficiary completed against ongoing construction

⁸ Stage 3- Construction completed and handed over to beneficiary

PROJECT MONITORING AND EVALUATION PLAN

4.4 Number of Cities/Towns with Land Tenure Action Plans implemented (based on Vacant Land Mapping for pro poor housing).	0 (2017)	Stage 1-02 (2019) Stage 1-03 Stage 1-02 (2020) Stage 2&3-02 Stage 3-01 (2021) Stage 3-05 (2022) Stage 3-05 (2023)	Stage 1-02 (Dec/2019) Stage 1-02 (Nov/2020)	Survey of beneficiary (land readjustment, land sharing and land pooling)	Quarterly and Annual follow up study report	Quarterly and Annually	Output 4 coordinator, service provider; and M4i Unit		
4.5 Number of Households with secured Land Tenure (based on Vacant Land Mapping, Land Tenure Action Plan, Construction of pro poor new housing).	0 (2017)	0 (2018) 0 (2019) 0 (2020) 400 (2021) 1,100 (2022) 1,200 (2023)	0 (2020)	Survey of beneficiary (land readjustment, land sharing and land pooling)	Quarterly and Annual follow up study report	Quarterly and Annually	Output 4 coordinator, service provider; and M4i Unit		
Expected Output 5: More and better climate resilient and community-based infrastructure in programme towns and cities									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
5.1 Number of Households with access to climate resilient (i) safely managed drinking water, and (ii) sanitation facilities which are hygienic, gender & disability friendly.	TBD	Clean drinking water: 1294 (2018) 52,481 (2019) 116,465 (2020) 160,449 (2021) 180,449 (2022) 198,574 (2023) Sanitation: 0 (2018) 6701 (2019) 628,20 (2020) 155,445 (2021) 206,046 (2022) 3,14031 (2023)	Water: 1294 (July/2018); 84,880 (Nov/2019) 72,148 (Nov/2020) Sanitation: 10,728 (Aug/2018); 10,728 (Nov/2019) 136,363 (Nov/2020)	Review of online database and community contracts	Quarterly field report and community contracts	Quarterly	Output 5 coordinator and M4i Unit		ULGs meet the criteria to be able to apply for Bangladesh Municipal Development Fund. Adequate space for infrastructure construction is identified and allocated. Raw materials are available at affordable price. There is adequate knowledge and capacity among ULGs to plan for responsive, Climate resilient infrastructure. Pro poor climate resilient policies are in place.

⁹ Stage 1 - VLM completed, Stage 2 - Land Tenure Action Plan (LTAP) developed, Stage 3 - LTAP implemented



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5.2 Number of people supported to cope with the effects of climate change through SIF and CRMIF (ICF KPI 1).	0 (2017)	15,912 (2018) 97,930 (2019) 230,930 (2020) 510,930 (2021) 361,861 (2022) 518,648 (2023)	25,276 (July/2018) 92,557 (Nov/2019) 92,557 (Dec/2020)	Review of reports	SIF Reports; Climate Change Vulnerability Assessment report	Annually	Output 5 coordinator and M4i Unit		
5.3 Number of Cities/Towns with improved capacity of Municipalities to manage climate resilient infrastructure projects. (CRMIF) (ICF KPI 1)	0 (2017)	3 (2018) 13 (2019) 19 (2020) 20 (2021) 20 (2022) 20 (2023)	3 (Dec/2018) 13 (Dec/2019) 15 (Dec/2020)	Review of online database and community contracts	Quarterly field report and community contracts	Quarterly	Output 5 coordinator and M4i Unit		
5.4 Number of Climate Resilient Infrastructure projects in Towns/Cities (Climate Resilient Municipality Infrastructure Fund).	0 (2017)	2 (2019) 6 (2020) 15 (2021) 20 (2022) 20 (2023)	2 (Dec/2019) 2 (Dec/2020)	Review of online database and CRMIF contracts	Quarterly field report and community contracts	Quarterly	Output 5 coordinator and M4i Unit		



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COVID-19 Response

Expected Output 1: Urban Local Government has stronger Coordination Mechanism in place to respond to COVID- 19 crises									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
1.1 Proportion of Cities/Towns with a functional multi-sectoral, multi-partner coordination mechanism for COVID-19 preparedness and response	0 (Mar 20)	20 (May 20)	18 (May 20)	Progress Tracker Telephonic survey	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response	USD 50,000	There is high coordination between Ministries/Urban Local Governments. The National Ministry provides Leadership and the Urban Local Government are responsive to the priorities and needs of the poor during COVID 19. Municipal Corporations are committed to converge actions at City/Towns levels to ensure that urban poor people have access to their basic needs during COVID 19
1.2 Level of engagement by the NUPRP Town teams at the City/Ward level Taskforce Meeting to coordinate COVID response	0 (Mar 20)	High 60%, Medium 20%, Low 20% City Task Force - 20, Ward Task Force-534 (May 20)	High 50%, Medium 20%, Low 30% City Task Force- 18, Ward Task Force-439 (May 20)	Progress Tracker	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
Expected Output 2: Health officials have access to Protective Measures at the facility level									
2.1 Number of health personnel and workers who received complete set of PPE	0 (Mar 20)	430 (May 20)	605 (May 20)	Progress Tracker KII with Health Officials	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		The PPE is in adequately procured and supplied to ensure effective and timely implementation of COVID -19 activities. The supply chain management is maintained during the lockdown and to meet the high demand from the government and other agencies
2.2 Number of Cities health officials and workers who have undergone the online training of COVID19 of DGHS, GOB	0 (Mar 20)	200 (May 20)	385 (May 20)	Progress Tracker KII with Health Officials	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
Expected Output 3: Independent monitoring Mechanisms in place to track the progress in hard to reach areas									
3.1 Number of Cities/Towns who undertook 100% pre verification for relief assistance	0 (Mar 20)	19 (May 20)	19 (May 20)	Progress Tracker	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		There is high level coordination among Ministries/Urban Local Governments, Municipal Corporations, City task forces and the NUPRP team and independent monitoring mechanism in place to track the progress in hard to reach areas.
3.2 Number of Cities/Towns reporting on M&E Trackers for Weekly Reporting	0 (Mar 20)	19 (May 20)	20 (May 20)	Progress Tracker	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
Expected Output 4: Fast tracked systems operationalized to respond to COVID-19 response									
4.1 Number of Hygienic Package procured (Raincoat; Gumboot; Hand Sanitizer; Hand Gloves; Mask)	0 (Mar 20)	Raincoat-1,300; Gumboot-1,300; Hand Sanitizer-	Raincoat-1,129; Gumboot-1,129;	Progress Tracker;	Weekly Monitoring Report	Once in a project cycle	M4i Unit Focal Persons of COVID response		Timely procurement of supplies during lockdown is critical to respond to the needs of vulnerable people. A timely

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		5,200; Hand Gloves-65,000 and Mask-35,000 (May 20)	Hand Sanitizer- 4,715; Hand Gloves-56,450 Mask-42,265 (May 20)	KII with Project implementation team;	and End-line evaluation				effective mechanism has been taken to expedite the operations to respond to COVID-19 response.
4.2 Number of communication materials procured (Poster, Festoon, Sticker and Booklet)	0 (Mar 20)	37,000 Festoons; 5,000 Booklets; 130,000 posters; 160,000 Stickers (May 20)	14,352 Festoons; 3,178 Booklets; 74,360 posters; 148,720 Stickers (May 20)	Progress Tracker; KII with Project implementation team	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
Expected Output 5: Urban poor and Stakeholders have increased awareness to cope with COVID- 19									
5.1 Proportion of people reported increase in their level of awareness on COVID 19.	0 (Mar 20)	100 (May 20)	100 (May 20)	KII with stakeholders	End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		The affected people have access to NUPRP supported multi-media communications and have increased knowledge to cope with COVID 19.
5.2 Number of Articles published by the print & digital media	0 (Mar 20)	15 (May 20)	22 (May 20)	KII with NUPRP communication & outreach team, weekly report	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
Expected Output 6: Communities are adopting safety measures to ensure protection from infection									
6.1 Number of Town staff using Personal Protection Equipment (PPE) gear to undertake field operations	0 (Mar 20)	1034 (May 20)	1034 (May 20)	Weekly report KII with implementation staff	Weekly Monitoring End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		The NUPRP has ensured PPE for all the frontline workers to ensure their safety from infection and enabled them to continue providing their services for the urban poor most exposed and vulnerable to the pandemic. They have established hand washing corners at the household/CDC areas and distributed soaps for handwashing. The affected people are using the soaps and handwashing corners to practice handwashing.
6.2 Number of Handwashing Corners that are accessible to people at the Household/CDC area	0 (Mar 20)	2367 (May 20)	3256 (May 20)	Weekly report KII with implementation staff	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
6.3 Number of people who have access to soaps for handwashing from NUPRP	0 (Mar 20)	2.2m (May 20)	2.6m (May 20)	Weekly report KII with implementation staff	Weekly Monitoring End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
Expected Output 7: Urban poor have access to social safety nets to sustain food security and livelihoods									
7.1 Number of households who are most vulnerable to COVID-19 have received livelihood support, e.g. cash transfers, food basket, etc.	0 (Mar 20)	77,586 Food Basket- 7,900 Cash Transfer- 69,668 (May 20)	77,560 Food Basket - 7,900 Cash Transfer - 69,660 (May 20)	Weekly report KII with implementation staff	Weekly Monitoring End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		Adequate resources are mobilized for social safety programme and the people most vulnerable to COVID 19 have received one-time flexible Cash transfer or Food Basket from NUPRP/ULG

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SP Output: 1.1.2 (Poverty) Marginalised groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs									
SP Output Indicators with code number	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Indicator 1.1.2.1 Number and proportion of people accessing basic services, as a result of UNDP-supported work, disaggregated by target groups:	a) 0, b) 0, c) 0, d) 0 (2017)	121,036 people a) 100%, b) 50%, c) 3%, d) 35% (2019) 280,365 people a) 100%, b) 50%, c) 3%, d) 35% (2020) 376,349 people a) 100%, b) 50%, c) 3%, d) 35% (2021)	Water: 1294 (July/2018); 56,700 (Nov/2019) Sanitation: 10,728 (Aug/2018); 1,294 (Nov/2019) 72,148 (Nov/2020)	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
Indicator 1.1.2.2 Number of people accessing financial services and non-financial assets, disaggregated by target groups:	a) 0, a1) 0, a2) 0, a3) 0, a4) 0 (2017)	a)109,200 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2019) a)218,400 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2020) a)300,000 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2021)	a)151,453 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2019) a)151,453 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2020)	Town level reporting through savings and credit database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
Indicator 1.2.1.2 Existence of institutional and partnership arrangements for the formulation and implementation of integrated LED strategies and plans at subnational level:	a) No, b) No, c) No	a) No, b) No, c) yes-10 cities (2020)	c) Plan and Strategies- 8 cities	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
SP Output: 1.6.2 (Gender) Measures in place and implemented across sectors to prevent and respond to Sexual and Gender Based Violence (SGBV)									
1.6.2.1 Number of GBV cases reported to authorities and number of reported cases receiving judgment in the formal justice system	TBD	10 SGBV cases	To be assessed in annual monitoring	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		

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<i>SP Output 2.3.1 (Resilience) Data and risk-informed development policies, plans, systems and financing incorporate integrated and gender-responsive solutions to reduce disaster risks, enable climate change adaptation and mitigation, and prevent risk of conflict</i>									
2.3.1.1. Existence of data-informed development and investment plans that incorporate integrated solutions to reduce disaster risks and enable climate change adaptation and mitigation	No (2017)	Yes, 2 (2019)	0 (July/ 2018) 2 (July/2019) 2 (Nov/2020)	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
<i>SP Output 3.3.1 (Resilience) Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies</i>									
3.3.1.3 Existence of sub-national mechanisms for mitigating risks to urban centres	No (2017)	Yes, 2 (2019) Yes, 6 (2020)	0 (July/ 2018) 2 (July/2019) 2 (Nov/2020)	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
<i>SP Output 3.3.2 (Resilience) Gender-responsive and risk-informed mechanisms supported to build consensus, improve social dialogue and promote peaceful, just and inclusive societies</i>									
3.3.2.1 Proportion of women in leadership positions within social dialogue and reconciliation mechanisms that promote peaceful, just and inclusive societies	0 (2017)	95% (2019) 95% (2020)	100% (July/ 2018) 100% (Sep 2019) 100% (Sep 2020)	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		

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Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*	Evidence (Data sources/Name of Document/Website, etc)			
				Full Title	Date of Publication	Author	Link (if available)
3.1 Number of people who have utilized (a) Business Development Grant; (b) Skill Building Grant. 3.2 Number of beneficiaries engaged in new income	0 (2017)	13,000 (2018) 19,000 (2019) 27,000 (Jun 2020) 27,350 (Dec 2020)	13,631 (Dec/2018) a) 22,558 b) 10,725 (Nov/2019) a) 31,059 b) 15,994 (Nov/2020)				
Key Result 4 (2020): <i>More and better climate resilient and community-based infrastructure in programme towns and cities</i>							
Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*		(Data sources/	Evidence Name of Document/Website, etc)	
				Full Title	Date of Publication	Author	Link (if available)
4.1 Number of people with sustainable access to 1) clean drinking water, and 2) sanitation sources	0 (June 2017)	Clean drinking water: 1294 (2018) 52,481 (2019) 116,465 (2020) Sanitation: 0 (2018) 6701 (2019) 628,20 (2020)	Clean drinking Water: 1294 (July/2018); 84,880 (Nov/2019) 72,148 (Nov/2020) Sanitation: 10,728 (Aug/2018); 10,728 (Nov/2019) 136,363 (Nov/2020)	Quarterly field report and community contracts	November 2019	NUPRP	

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CPD Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes

CPD Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Indicator 1.2.1. Number of new full-time equivalent jobs created and livelihoods strengthened for women and youth 15+ years old as a direct result of UNDP interventions,	0 (2017)	27,350 (2020)	20,631 (Nov/2019)	Review of online database and community contracts	Annual survey	Annually	Service provider, Output 3 coordinator; and Managing for Impact Unit		
Indicator 1.2.2. Number of urban women and men who are working 6 months after training or apprenticeship has ended.	0 (2017)	17,775 (2020)	10275 (Nov/2019)	Online database	Annual survey	Annually	Service provider, Output 3 coordinator; and Managing for Impact Unit		

CPD Output 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies

Indicator 3.1.1. Number of national/subnational development and key sectorial plans being implemented that explicitly address disaster and/or climate risk management, disaggregated by those that are gender responsive;	0 (2017)	20 cities (urban poverty profile (2020)	11 cities (2019)	Online database	Annual survey	Annually	Service provider, Output 1 coordinator; and M4i Unit		
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Indicator 3.1.2. Number of town development plans prepared and agreed that include climate resilience and adaptation,	0 (2017)	2 cities (CCVA) (2020)	09 cities (2019)	Online database	Annual survey	Annually	Service provider, Output 1 coordinator; and M4i Unit		
Indicator 3.1.3. Number of women and men with increased resilience at the household and community level.	0 (2017)	TBD ¹⁰	0 (July/ 2019)	Online database	Annual survey	Annually	Service provider, Output 1 coordinator; and M4i Unit		
Indicator 3.1.4. Number of most vulnerable households in coastal districts that are provided with climate and disaster resilient homes and adaptive livelihoods,	0 (2017)	TBD	0 (July/ 2019)	Online database	Annual survey	Annually	Service provider, Output 1 coordinator; and M4i Unit		

¹⁰ Could be captured in Annual Monitoring



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UNDAF output: (UNDAF outputs, those are aligned with your project)									
UNDAF Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Output 2.5. National and subnational capacity strengthened for generating, collecting and analyzing disaggregated, quality data to monitor SDGs & 7FYP and for informed decision making									
Indicator 2.5 Percentage of urban people living in temporary structures (housing) reduced in urban areas	TBD	TBD	0 (July/ 2019)	BBS Slum census		Annually	Managing for Impact (M4i) Unit		
Output 3.1. Policy framework improved for decent work for all and skills development programmes, particularly for vulnerable women, youth and marginalized populations									
Indicator 3.1b Percentage of population in severe multi-dimensional poverty, national, by location	TBD	TBD	0 (July/ 2019)	Review of online database		Annually	Managing for Impact (M4i) Unit		

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(SDG Goal 1) End poverty in all its forms everywhere

(SDG Target 1.2) By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions

(SDG Target 1.5) By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters

(SDG Goal 2) End hunger, achieve food security and improved nutrition and promote sustainable agriculture

(SDG Target 2.2) By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons

(SDG Goal 4) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

(SDG Target 4.1) 4.1 By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes

(SDG Goal 6) Ensure availability and sustainable management of water and sanitation for all

(SDG Target 6.1) By 2030, achieve universal and equitable access to safe and affordable drinking water for all

(SDG Target 6.2) By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations

(SDG Goal 11) Make cities and human settlements' inclusive, safe, resilient and sustainable

(SDG Target 11.1) By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums

(SDG Target 11.3) By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries

(SDG Target 11.b) By 2030, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels

SDG Targets/Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.2.1 Proportion of population living below	TBC (2020)	TBD	TBD	Household Survey	Impact Evaluation	End of Project	M4i		



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the national poverty line, by sex and age				Secondary Data (HIES, BBS)					
2.1.2 Prevalence of moderate or severe food insecurity in the population, based on the Food Insecurity Experience Scale (FIES)	TBC (2020)	TBD	TBD	Household Survey Secondary Data (HIES, BBS)	Impact Evaluation	End of Project	M4i		
4.1 By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning	0 (2017)	15000 education grants distributed	0 (July 2018)	Town level reporting/ online database	Online database	Monthly	M4i		
6.1 By 2030, achieve universal and equitable access to safe and affordable drinking water for all	0 (2017)	983 people (2018)	0 (July 2018)	Town level reporting/ online database	Online database	Monthly	M4i		
6.2 By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations	0 (2017)	4,083 people (2018)	0 (July 2018)	Town level reporting/ online database	Online database	Monthly	M4i		
11.1.1 Proportion of urban population living in slums, informal settlements or inadequate housing	TBC	TBD	TBD	Household Survey Secondary Data (Slum Census, BBS)	Impact Evaluation	End of Project	M4i		
11.3.2 Proportion of cities with a direct participation structure of civil society in urban planning and management that	TBC	70% (2019) 80% (2020)	25% (Nov 2019)	Town level reporting/ online database	Online database	Monthly	M4i		

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operate regularly and democratically									
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Evaluation/Study/Survey Title	UNDP Strategic Plan Outcome	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of Evaluation/Study/Survey	Planned Evaluation/Study/Survey Starting Date (Month/Year)	Planned Evaluation/Study/Survey Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding	Commissioned to external firm/consultant
Mid-term Evaluation of NUPRP	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	DFID	N/A	Mid-term Project Evaluation	September 2021	October 2021	\$34,238	Donor/Project Budget	Yes
Final Evaluation of NUPRP	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	NA	N/A	Final Project Evaluation	April 2023	June 2023	\$315,903	Donor/Project Budget	Yes
Baseline Survey	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	N/A	Household Survey	April 2018	October 2020	\$241,949	Project Budget	Yes

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Evaluation of COVID-19 Response	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	NA	NA	End-line evaluation	April 2020	July 2020	\$40,000	Donor	Yes
Socio Economic Impact Assessment of COVID-19	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	NA	NA	Impact Assessment	June 2020	September 2020	\$80,000	Donor	Yes
CDC Assessment	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	NUPRP	CDC Assessment survey	January 2018	December 2019	No budgetary implication since project staff will conduct the assessment.	Project Budget	No
Federation Assessment	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	NUPRP	Federation Assessment survey	Jun 2019	December 2022	No budgetary implication since project staff will conduct the assessment.	Project Budget	No
CHDF Assessment (CHDFs in Sylhet, Dhaka North, Sirajganj, Narayanganj and Chittagong)	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters,	N/A	NUPRP	CHDF Assessment survey	April 2017	November 2017		Project Budget	No



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	including from climate change								
Coordination Committees Assessment	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	NUPRP	Coordination Committees Assessment survey	June 2017	December 2020		Project Budget	No
Primary Group member registration	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	NUPRP	Registration	June 2018	From March 2018 – December 2020 (and then continuous)	No budgetary implication since project staff will conduct the assessment.	Project Budget	No

Summary of Intended/Achievable Results for AWP 2022

The National Urban Rural Poverty Reduction Programme (NUPRP) aims to support balanced, sustainable and pro-poor development for up to 4 million poor people: dwellers of low-income settlements comprising some 1.2 million households living in urban areas. The objective of NUPRP is to improve the livelihoods and living conditions of 4 million urban poor living in low income settlement of 19 cities/towns (11 City Corporations and 8 Paurashavs) across the country.

The overall objectives (outcomes) of the programme are:

- GoB and actors working in the urban space are more coordinated and strategic in their approach to inclusive, climate smart urban development.
- Municipal Authorities more effectively manage and deliver inclusive, climate smart urban development.
- Urban poor communities are more resilient, empowered to articulate and demand their needs.

The specific objectives (outputs) are:

- Improved coordination, planning and management at National level and in programme towns and cities.
- Enhanced organisation, capability and effective voice of poor urban communities.
- Increased access to socio-economic services by poor urban slum dwellers, particularly for vulnerable groups of people.
- Increased access for the poor for climate resilient housing.
- More and better climate-resilient and community-based infrastructure in programme towns and cities.

Expected Results for 2022:

Output 1

- The National Urban Policy will have been revised and finalized based on inputs of the National Technical Committee formed by the LGD.
- Urban Sector Plan based on the 8th Five-Year Plan will have been developed by General Economic Division (GED) integrating urban poverty climate resilience
- Policy Notes on Urban Social Protection based on NUPRP lessons have been developed for national-level policy advocacy.
- The Capacity Assessment of MAB has been completed and areas identified for institutional strengthening and advocacy with a Capacity Development Plan
- Horizontal exchange of mayors on the best practices in municipal reform and inclusive urban development organized by joint collaboration of MAB and NUPRP
- Total 19 Cities/Towns have reached at stage-1 who have Poverty Mapping and Climate Change Vulnerability Assessment (CCVA) for formulating pro-poor and climate-resilient urban strategy.
- Damage due to climatic disaster has been minimized for city dwellers, especially urban poor of low-income settlements across 06 Cities/Towns as a result of the pro-poor climate-resilient urban strategy.
- Policy briefs developed and policy consultation organized on mainstreaming urban poverty reduction and strengthening the local tax revenue management with collaboration of BIP
- Local Tax Revenue collection enhanced in 02 cities.

Output 2

- About 75% of the Primary Group Members opined that they have strong leadership to influence local government decision to meet their priority needs.
- All the CDC and CDC cluster have been functioning at least at moderate level to fulfil organizational mandate.
- 80% of CDCs implementing Community Actions Plans (CAP) based on the Guidelines.
- 320,400 (SCG-26,700) Savings & Credit Group (SCG) members are able to address shocks and stresses through their savings/credit.

Output 3

- 85% of education grantees completing the academic year for which they receive the grant as a result dropout and early marriage of these school going children has been reduced.
- 20,250 pregnant and lactating women up to 6 months (b) 20,250 Children (7-24 months) are accessing Nutrition Condition Cash Transfer Grants.
- 214 Safe Community Committees are working with social service providers to address VAWG and early marriage issues.
- 4000 Grantees have utilized Business Development Grant;

Output 4

- 6 Community Housing Development Fund (CHDF)s established as legal entities for financing low-cost housing in urban poor settlements.
- 1150 households accessed housing loans from CHDFs for constructing climate resilient house.
- About 750 low-cost housing unit's construction started using GoB funding and with technical assistance from NUPRP.
- Land Tenure Action Plan has been developed in 5 Cities/Towns for providing housing for the poor living in low-income settlements.

Output 5

- 137,078 (50% M, 50% F) of persons with access to climate resilient (i) safely managed drinking water, and (ii) 202,075 (50% M, 50% F) with access to sanitation facilities which are hygienic, gender & disability friendly.
- 397,326 (50% M, 50% F) of people supported to cope with the effects of climate change through SIF and CRMIF.
- 19 Cities/Towns with improved capacity of Municipalities to manage climate resilient infrastructure projects.
- 21 Climate Resilient Infrastructure projects in Towns/Cities (Climate Resilient Municipality Infrastructure Fund).

National Urban Poverty Reduction Programme (NUPRP) - 2021

Key Achievements and Lesson Learned

Outcome 1 (At National level) GoB and actors working in the urban space are more coordinated and strategic in their approach to inclusive, climate-smart urban development.

Indicator	Target (Jan-Dec 2021)	Key Achievements (Jan- Nov 2021)
1.1 (i) Urban Chapter of the Eighth five Year Plan; (ii) Urban sector policy - influenced.	Stage 3- National Level Consultation Workshop organised to advocate on the Urban Chapter in partnership with Bangladesh Institute of Planners (BIP) and Bangladesh Urban Forum (BUF)	<ul style="list-style-type: none"> 2 National Level Consultation Workshop Organised on 1) “National Policy Dialogue on Strengthening the Urban Local Governments in Bangladesh”, 2) “Future Urbanization in Bangladesh: Priority Issues”
1.2 Performance of Bangladesh Urban Forum & Municipal Association of Bangladesh is strengthened on an objective and agreed scale to assess institutional effectiveness as a result of capacity building.	<p>Stage 3- Capacity Assessment of MAB undertaken and areas identified for institutional strengthening and advocacy.</p> <p>Stage 4- Consultations (at least 4) with MAB affiliated municipalities organized to advocate on the best practices in Municipal Reform and inclusive urban development. *</p>	<ul style="list-style-type: none"> Under the collaboration with MAB, three policy dialogues were held: a) COVID-19 impact and restoring livelihoods of the urban poor and b) COVID-19 impact and safeguarding for violence against women. c) COVID-19 impact and basic municipal service delivery.

Outcome 2: (At Municipal level) Municipal Authorities more effectively manage and deliver inclusive, climate-smart urban development.

Indicator	Target (Jan-Dec 2021)	Key Achievements (Jan- Nov 2021)
2.1 Number of Cities/Towns with increased budget allocation/spend for poverty reduction interventions	15 Cities/Towns	<ul style="list-style-type: none"> Increased budget allocation for poverty reduction: 15 towns No budget increase: 5 towns less than 25% increase: 4 towns 25%-49% increase: 1 towns 100% and above: 5 towns LIUPC/NUPRP included as a line item in the budget: 9 towns Line item related to gender identified: 7 towns
2.2 Percentage of people satisfied with the Urban Local Government (ULG) services	65%	<u>The AOM findings state</u> that around 68% of Primary Group members who sought services are satisfied with the services of Local Government.
2.3 Number of Cities/Towns in which the local Government is implementing costed, climate-resilient infrastructure (as specified in Infrastructure Development Plan). (ICF KPI 13).	<p>8 Cities/Towns (all stages) *</p> <p>Stage 1 - Task Force established in each Targeted City/Town and ToR developed</p> <p>Stage 2 - Matching Funds contributed by the Municipalities under</p>	<p><u>The AOM findings state the following:</u></p> <p>8 Cities/Towns have been able to complete Stage 1 and 2</p> <p>Increased Budget allocation for climate development: 15 Cities/Towns</p> <p>No Budget increase: 4 Cities/Towns</p> <p>Less than 25% increase: 4 Cities/Towns</p> <p>25%-49% increase: 5 Cities/Towns</p> <p>50%-74% increase: 1 City/Town</p>

Indicator	Target (Jan-Dec 2021)	Key Achievements (Jan- Nov 2021)
	<i>CMRIF as part of the Annual Workplan Stage 3 - SIF/CMRIF Plan integrated into the Municipal Infrastructure Annual Workplan</i>	75%-99% increase: None 100% and above: 5 Cities/Towns Adequately capacitated authoritative body not in place and not budgeted and staffed for coordinating climate change planning, and actions Risks/Issues and measures not adequately discussed along with broad strategies to address them for all relevant (e.g. climate-sensitive) areas or sectors Climate-related initiatives yet to be in place. Screening is yet to be initiated.
2.4 Number of Cities/Towns implementing Multi Sectoral Nutrition Plans as part of the Municipal Corporation Annual Workplan	19 Cities completed Stage-2 10 Cities initiated the process of stage 3. <i>Stage 1: Multisectoral Nutritional Coordination Committee established and ToRs developed Stage 2: Multisectoral Nutritional Plans developed and implemented Stage 3: Multisectoral Nutritional Plans costed and integrated within Municipal Corporation Annual Workplan</i>	The AOM findings state the following: 19 Cities/Towns have completed Stage 1 19 Cities/Towns have completed Stage 2 10 Cities/Town have completed Stage 3

Outcome 3: (At Community level) Urban poor communities are more resilient, and empowered to articulate and demand their needs

Indicator	Target (Jan-Dec 2021)	Key Achievements (Jan- Nov 2021)
3.1 Percentage of people perceive strong community leadership (CDC/Cluster/ Federations) to influence the formal spaces for pro-poor climate-resilient urban development.	55%	47.6% of people perceive strong community leadership (CDC/Cluster/Federations) to influence the formal spaces for pro-poor climate-resilient urban development (AOM 2021).
3.2 Percentage of PG members who received benefits feel they have a voice in influencing local government decision making (planning and management).	55%	39.5% of Primary Group members who received benefits feel they have a voice in influencing Local Government decision making (AOM 2021).
3.3 Percentage of pregnant and lactating women grantees and children (7-24 months) grantees who consumed protein in the last 7 days (women) and 24 hours (children).	% of Pregnant/Lactating Women (Cumulative)- 85% % Children (Cumulative) 85%	<u>The AOM findings state the following -</u> 80% Pregnant and Lactating Women grantees consumed protein in the last 7 days. 80% Children (6-23 months) grantees consumed protein in the last 24 hours (children).
3.4 Average number of days to recover from a) Climate [ICF	25 days	The AOM findings state the following - Among the households who reported stress/shock, Climate related shocks: 23 days

Indicator	Target (Jan-Dec 2021)	Key Achievements (Jan- Nov 2021)
KPI1] and b) non-climate related shocks.		Non-climate related shocks (excluding COVID-19): 76 days COVID-19: 119 days
3.5 Percentage of Households reporting they are at risk of eviction.	18%	The AOM state that 19.2% of households reported they are at risk of eviction.
3.6 Proportion of targeted (1000 days) households have improved complementary feeding practice.	20%	The AOM state that 22.3% of targeted (1000 days) households have improved complementary feeding practice

Output Title: Improved coordination, planning and management in programme towns and cities

Indicator	Target (Jan-Dec 2021)	Key Achievements (Jan- Nov 2021)
1.1: Level of engagement by Municipalities and City Corporations for inclusive climate resilient urban development (Mahallah and poor settlement mapping, community action planning, city-wide plans and budgets).	High-12, Medium – 7, Low – 0	<ul style="list-style-type: none"> ▪ Mohalla and Urban Poor Settlement Mapping completed in 75 Wards in DNCC ▪ Poor Settlement Map incorporated into 528 CAPs ▪ All the cities completed poverty mapping by the 1st Quarter of 2021. ▪ Ward Poverty Atlas shared into 32 Wards of 5 cities ▪ City-level stakeholders were oriented on Urban Poverty Profile in 2 cities. ▪ Poor Settlement Map incorporated into 142 CAPs <p><u>Cumulative as of Nov. 2021</u> <u>On Track (AOM 2021)</u> High: 4 Cities Medium: 11 Cities Low: 4 Cities</p>
1.2: Number of Paurashavas with functional decentralised committees (Disaster Management Committee/Town Level Coordination Committee/Ward Committee) with representation from Town Federation/CDC Clusters/CDCs.	8 Municipalities	<ul style="list-style-type: none"> ▪ 14 Disaster Management Committees reactivated ▪ 8 Paurashavas: TLCC (8) and Ward Committees (109) ▪ All the TLCCs and WCs have representation from Town Federation/CDC Clusters/CDCs ▪ 5 municipalities and 6 city corporations activated and functionalised the municipal standing committees including the Disaster Management Committees. ▪ A review of the effectiveness of the decentralised committees is underway. City reflection on these committees have been completed in 11 cities. <p><u>Cumulative as of Sep. 2021</u> <u>On Track (AOM 2021)</u> <ul style="list-style-type: none"> ▪ TLCC- 8 Municipalities. ▪ Ward Committees Meeting- 242 in 123 Ward across 8 Municipalities. ▪ 14 Disaster Management Committees functioning in 14 Cities/Towns. </p>
1.3: Number of Cities/Towns with Pro-Poor and Climate	Stage 1- 15 Cities Stage 2- 1 Cities	<ul style="list-style-type: none"> ▪ <u>Cumulative as of Sep. 2021</u> ▪ <u>On Track (AOM 2021)</u> ▪ Stage-1 completed in 15 Cities/Towns.

Indicator	Target (Jan-Dec 2021)	Key Achievements (Jan- Nov 2021)
Resilient Urban Strategy under implementation	<i>Stage 1: Participatory poverty mapping and Climate change vulnerability assessment completed, and findings shared.</i> <i>Stage 2: Strategy developed and piloted in one city.</i> <i>Stage 3: Strategy developed for other cities.</i> <i>Stage 4: Strategy implemented</i>	<ul style="list-style-type: none"> Poverty Mapping completed in 20 Cities/Towns. CCVA completed in 15 Cities/Towns. Stage-2 completed in 1 Town – CXB Strategy. Developed Urban Resilience Strategy for Cox's Bazar and validation workshop organized.

Output Title: Enhanced organisation, capability and effective voice of poor urban communities

Indicator	Target (Jan-Dec 2021)	Key Achievements (Jan- Nov 2021)
2.1: Percentage of Community Organisations (a) CDCs, (b) CDC Clusters, and (c) Federations whose performance is judged "moderately and fully effective " on an objective and agreed scale to assess institutional effectiveness as a result of capacity building.	CDC: Fully- 25%, Moderately- 50% CDC Cluster: Fully -25%, Moderately- 50% Town Federation: Fully -20%, Moderately- 50%	The AOM 2021 indicates that overall progress against the milestone targets has been achieved significantly. <u>CDCs</u> Fully Effective: 30.8% Moderately Effective: 54.9% <u>CDC Clusters</u> Fully Effective: 25.3% Moderately Effective: 49.3% <u>Federations</u> Fully Effective: 31% Moderately Effective: 53%
2.2: Percentage of CDCs implementing Community Actions Plans (CAP) based on the Guidelines.	60% (1,956)	88.65% (1734/1956 MIS) of CDCs implemented the CAPs to improve infrastructural, social and economic priority problems as of September 2021.
2.3: Number of Savings & Credit Group (SCG) members and their effectiveness to address shocks and stresses.	284,000 (SCG-23,660)	LIUPCP mobilised a total of 350,746 SCG members under 22,637 SCGs

Output Title: Improved well-being in poor urban slums particularly for women and girls

Indicator	Target (Jan-Dec 2021)	Key Achievements (Jan- Nov 2021)
3.1: Percentage of education grantees completing the academic year in which they receive the grant (which contributes to Early Marriage Prevention)	85% of education grantees (Cumulative number 19,123)	<ul style="list-style-type: none"> 100% education Grantees completed academic year (AOM 2021)
3.2: Number of (a) pregnant and lactating women up to 6 months	(a) 17,000 pregnant and lactating	<ul style="list-style-type: none"> 20,250 (119%) of Pregnant and Lactating Mothers have received nutrition cash grant till

Indicator	Target (Jan-Dec 2021)	Key Achievements (Jan- Nov 2021)
(b) Children (7-24 months) accessing Nutrition Cash Transfer Grants.	women (Cumulative) (b) 17,000 Children (7-24 months) (Cumulative)	date. A total 8,306 Pregnant and Lactating Mothers have received nutrition grants supports in 2021. Out of them, grants for 2,404 Pregnant and Lactating Mothers were newly included in 2021. <ul style="list-style-type: none"> 20,250 (119%) children (7-24 months) received nutrition cash grant till date. A total of 17,846 children (7-24 months) have received grants in 2021. Out of them, grants for 2,404 children (7-24 months) were newly included in 2021.
3.3: Proportion of targeted pregnant and lactating mothers have improved knowledge and skill related to infant and young child feeding practices	60%	<ul style="list-style-type: none"> 63.9% lactating mothers have improved knowledge and skill related to infant and young child feeding practices (AOM 2021)
3.4: Number of Safe Community Committees (a subset of CDC Cluster) working with social service providers to address VAWG and early marriage issues	Safe Community Committees (SCC) 206	<ul style="list-style-type: none"> Total 52 additional Safe Community Committees have been formed and operationalized in 2021. A cumulative of 214 SCCs have been established till date. 146 cases were referred on Gender-Based Violence by the SCC. (cumulative 253 from 2018-2021).
3.5: Number of people who have utilised (a) Business Development Grant; (b) Skill Building Grant.	Total 4,500 (Business 4,500 & Apprenticeship 0) <u>Cumulative</u> AG- 15,500 BG- 32,000	<ul style="list-style-type: none"> 15,994 grantees have been supported for Apprenticeship Grants in 19 Cities and out of it 5,719 grantees have received 1st tranche in 2021 of Apprenticeship grant selected in 2020 in 19 Cities/Towns. Due to COVID-19, the process has been delayed. 31,059 grantees have accessed Business Grants in 19 Cities.

Output Title: Increased access for the poor for climate resilient housing

Indicator	Target (Jan-Dec 2021)	Key Achievements (Jan- Nov 2021)
4.1: Number of Community Housing Development Funds (CHDF) established as legal entities.	3 (Stage 3) 3 (Stage 1 & 2) <i>Stage 1 - CHDF Strategy developed</i> <i>Stage 2 - CHDF Committees formed</i>	<ul style="list-style-type: none"> Total 3 CHDF in Narayanganj, Rajshahi and Chattogram is operational and already registered under the Cooperative Department as a legal entity. Stage 1&2- Election of CHDF Management Committee started in two cities (Cumilla & Gazipur), partial capacity building completed in four cities (Gazipur, Khulna, Sylhet & Mymensingh)
4.2: Number of Households using their CHDF loan for Climate Resilient Housing (ICF KPI 4)	550	During 2021, 56 households received around BDT 1 crore as housing loans to construct new homes and upgrade existing ones. In total 460 CHDF loans for climate-resilient housing amounting BDT 7.98 crore.
4.3: Number of Households with climate-resilient housing (a) New Housing; (b) Upgraded Housing.	600 (Stage 1) 300 (Stage 2) <i>Stage 1 - Construction of</i>	<ul style="list-style-type: none"> Stage-1: Construction activities for 601 housing units in Gopalganj (336), Kushtia (107), Noakhali (78) and Chandpur (80) have begun. 336 housing unit construction started in Gopalganj.

Indicator	Target (Jan-Dec 2021)	Key Achievements (Jan- Nov 2021)
	<i>low-cost housing units started</i> <i>Stage 2 - Selection of beneficiary completed against ongoing construction housing units</i>	<ul style="list-style-type: none"> Stage 2: 461 beneficiaries have been selected at Gopalganj (200), Kushtia (105), Noakhali (78) and Chandpur (78) low-cost housing sites.
4.4: Number of Cities/Towns secured Land Tenure (based on Vacant Land Mapping, Land Tenure Action Plan, Construction of pro-poor new housing)	1 (Stage 2) 3 (Stage 1) <i>Stage 1 - VLM completed</i> <i>Stage 2 - Land Tenure Action Plan (LTAP) developed</i> <i>Stage 3 - LTAP implemented</i>	Stage 1: VLM completed in Chandpur and Narayanganj. VLM activities in another 2 cities (Gopalganj and Noakhali) are ongoing and expected to be completed by end of December 2021.

Output Title: Increased access for the poor for climate resilient housing

Indicator	Target (Jan-Dec 2021)	Key Achievements (Jan- Nov 2021)
5.1: Number of person with access to climate-resilient		
i) safely managed drinking water	115,124	109,368 (95%) persons have access to safely managed drinking water.
ii) sanitation facilities which are hygienic, gender & disability friendly	196,565	182,250 (92%) persons have access to safe sanitation facilities.
5.2: Number of people supported to cope with the effects of climate change through SIF and CRMIF (ICF KPI 1)	225,210	180,168 (80%) persons have access to different Non-Water & Sanitation facilities
5.3: Number of Cities/Towns with an improved capacity of Municipalities to manage climate resilient infrastructure projects	19	19 Cities/Towns (Except Barishal City Corporation) have increased capacity to manage Climate-resilient Infrastructure projects.
5.4: Number of Climate Resilient Infrastructure projects in Towns/Cities (Climate Resilient Municipality Infrastructure Fund-CRMIF))	12	12 CRMIF projects are being implemented in 8 Cities/Towns

Lesson Learned

- Policy agenda does not work better if there are inter-ministerial coordination issues, or if the agenda is deprioritised by the government. Aligning plan with government's national priority strategically helps achieve the policy target easily.
- Community Score Card (CSC) is an effective participatory tools to enhance community governance and it improved accountability & transparency of the community leaders.
- Linking business start-up grantees with the Nutrition & Women Friendly Business Corners for selling their agro, homemade, and handicraft products that is resulted easy access to value chain and wider market of small women entrepreneurs
- The intended beneficiaries of housing finance/real poor are little bit afraid of loan product for housing comparing it with hurdles of microfinance. However, the finance from CHDF is much cheaper than that of typical microfinance. Therefore, community level awareness about CHDF finance needs to be expanded to remove intimidation of housing credit.
- To make affordable and climate resilient housing more participatory and effective, participation in the finance of housing from the house/land owners needs to be emphasized in the future interventions.
- Through community Contract modality, NUPRP implemented the different Climate resilient, gender and disable friendly Infrastructure schemes under different operational city/Town with **22.5%** less fund compared to different GoB project for which different Municipality (Chandpur) became more interested to increase their matching fund allocation.
- NUPRP selected, monitored all schemes under SIF & CRMIF through community consultation, Municipality engagement which ultimately created ownership of the Municipality/Community and committed to bring the schemes under future operation and maintenance.
- Through effective Community consultation, NUPRP ensured access to safely managed water, sanitation & Non-WASH interventions which secured public health and social safety especially for the women, Children and their community under the targeted operational areas.

ANNUAL COMMUNICATION WORK PLAN 2022

COMMUNICATION WORK PLAN FOR LIVELIHOODS IMPROVEMENT OF URBAN POOR COMMUNITIES PROJECT (LIUPCP)

The strategic objectives of the communications initiatives are to raise awareness about LIUPCP and the importance of urban poverty reduction. It will also influence urban development and pro-poor planning and practices by sharing LIUPCP lessons learned, innovations and best practices. It will optimize communication tools to enhance the visibility, branding, and the urban poverty reduction work of LIUPCP.

This year communications initiatives will focus particularly on four major areas and the plans are grouped under these heads:

- External Communications/Awareness Raising
- Capacity Building
- Advocacy & Partnerships
- C4D/Programme Communications

Graphics Design, Printing Publications of Advocacy & Communications Materials

(e.g. brochure (multilingual), folder, notepad, Pen etc.) for training and cross-cutting purposes.

LIUPCP/NUPRP will produce visibility materials that will be used for overall advocacy and communications purposes of the project and influence the targeted audience in all the components. From project programme initiatives, there is a growing demand for graphics design, printed publications of advocacy & communications materials. These products are mostly demand-driven and purposefully crafted to meet specific programme requirements.

Website & Social Media Management & Maintenance

Cross-cutting purposes

As a knowledge hub and in order to communicate with the larger audience and stakeholders, the project website as well as social media presence will ensure key strategic objectives are met. There has been a recommendation to make the website disable-friendly to make it more inclusive. The process has been initiated

and expected to be completed by the second quarter of 2022. Besides, disable-friendly communications materials will be produced as part of disable-friendly communications initiatives. This year, specific social media campaign as well as weekly/fortnightly talk-show on urban related issues have been planned to promote urban development agenda.

Photography Archive

(Cross-cutting purposes)

This photo archive will document pre-project situation and post-project scenario (on selected interventions) so that one can see the graduation over time and at the end of the project, UNDP will be able to showcase the changes that it has brought in each areas of interventions. As a knowledge product, it will highlight and justify the VFM as well.

Media Advocacy, Training/Orientation & Field trips

(Cross-cutting purposes)

Project orientation for journalists in respective city corp. & paurasava (14 cities in 2021) will continue. At the beginning of the project implementation, orientation for journalists in respective city corporations & paurasava (4 cities in 2019) took place to inform and education journalists on the project so that they can report in their local dailies/tv channels/online media on the project initiatives.

Capacity building training programme for journalists will be arranged this year in order to enhance their knowledge and skills in covering urban issues. As part of media advocacy, LIUPCP will continue engagement with the Urban Journalists Forum in Bangladesh to strengthening the organization and enhance its outreach.

Audio-visual documentary/stories on interventions/beneficiary testimony

(Cross-cutting purposes)

These will be used for achieving strategic objectives and overall branding of the project towards fund raising as well as documenting lessons and evidences. In 2021, 15 major video stories have been planned for the project, which will highlight project impact.

Advocacy events, meetings & workshops

Different types of advocacy initiatives will be taken with stakeholders including programme donors, FCDO Bangladesh, the GoB, and UNDP National and municipal/city level Government. Events that highlight and promote urban poverty issues will get priority in getting support from NUPRP/LUPCPC.

Developing and printing of anti-fraud IEC, BCC materials

Support for printing of Poster, TNA report, BCC materials, guideline, Manual, Pamphlet, IEC Materials and others etc. for VAWG, EFM and Gender.

Campaign on stopping VAWG and EFM (i.e. Cultural show, school based programme, day observation).

Activity	Timeline				Budget
Media Relations & Advocacy through Strengthening Urban Development Media Forum (Fellowships, Advocacy Programmes, Field trips)	X	X	X	X	4,000
Graphic Design, Printing & Publications of Advocacy & Communications Materials	X	X	X	X	10,000
Website & social media management & maintenance (Disable Inclusive Website, Website AMC, Social media campaign, Weekly/Fortnightly Talk-show etc.)	X	X	X	X	7,000
Audio-Visual Documentation /stories on interventions/beneficiary testimony (Photo & videography)			X	X	15,000
Knowledge Products Development on Lessons Learnt	X	X	X		15,000
Total Budget					51,0000

Gender Action Plan 2022
Livelihoods Improvement of Urban Poor Communities Project (LIUPCP)
National Urban Poverty Reduction Programme (NUPRP)

Actions	Person/ Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Progress/Deviation	Reasons for deviation
						Total Budget	% Allocated			
Output 1: Strengthened pro-poor urban management, policy and planning										
Form and activate/reactivate Committees: Ward, TLCC, Standing Committees		1 s t	2 n d	3 rd	4 th	Non budgetary	100%	<ul style="list-style-type: none">% of women hold decision making position.Number of female wards counsellor represented as a member in the SCs.		
Technical support and capacity building to the Programme Implementation Committee (PIC) and the City/Town Steering Committee		1 s t	2 n d	3 rd	4 th	58,376	50%	<ul style="list-style-type: none">% of women hold decision making position in the PIC and steering committee.Number of female wards counsellor represented as a member in the PICs.Gender inclusiveness		

Actions	Person/ Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Progress/Deviation	Reasons for deviation
						Total Budget	% Allocated			
								are prioritized strictly followed while reforming /activating the Committees by the municipality and the project. This is also followed during providing training to the committee members for capacity building.		
Capacity building for upscaling community action plans into ward and city development plans and supporting municipalities for mainstreaming urban poverty.		1 s t	2 n d	3 rd	4 th	6700	60%	<ul style="list-style-type: none"> % of women involved during the process of scale planning Gender inclusiveness are prioritized and strictly followed while integrating the CAP. 		
Activate and functionalize the COVID-19 Taskforce and the Disaster		1 s t	2 n d	3 rd	4 th	5000	20%	<ul style="list-style-type: none"> % of women involved in the COVID coordination at 		

Actions	Person/ Unit Responsible	Timeline					Budget allocation \$		Proposed Indicator	Progress/Deviation	Reasons for deviation
							Total Budget	% Allocated			
Management Committee to enhance the coordination at city/town level with the government and NGOs to increase access to social SafetyNet programmes for the urban poor communities.									the city / town level		
Output 2: Strong community organizations and an effective voice for the urban poor											
Identify and priority problems of PWD, girls & adolescent and potential solutions through Participatory Community Action Planning (CAP)	Social Mobilization and Community Capacity Building Coordinator And, Savings and Credit Programme	1 st	2 nd	3 rd	4 th	Non budgetary	--		<ul style="list-style-type: none"> Trained project staff to build capacity on CAP. Community Action Plan (CAP) workshop conducted. % women and men in the CAP process in respective communities. % of time and resource allocation ensured to work 		

Actions	Person/ Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Progress/Deviation	Reasons for deviation
						Total Budget	% Allocated			
	Coordinator							for gender related CAP.		
Include PWD and FHH (female Headed Households) in the SCGs to tackle sudden shocks and stresses		1 st	2 nd	3 rd	4 th	----	--	<ul style="list-style-type: none"> % of women and men involved in savings and credit programme. Number of women leaders received savings and credit training. Number of women leaders received Accounts and Auditing training. 		
Develop awareness on gender issues for the women leaders		1 st	2 nd	3 rd	4 th	\$1735	1.37%	<ul style="list-style-type: none"> Number of women leaders received training on gender issues 		
Develop awareness raising training on disability inclusion		1 st	2 nd	3 rd	4 th	\$1577	1.06%	<ul style="list-style-type: none"> Number of PWD and women leaders received awareness training on 		

Actions	Person/ Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Progress/Deviation	Reasons for deviation
						Total Budget	% Allocated			
								disability inclusion		
Output 3: Improved economic and social well-being for the urban poor										
Disburse Nutrition Grants to the selected beneficiary	Local Economy , Livelihood & Financial Inclusion Coordinator, Nutrition Coordinator And, Gender Expert	1 s t	2 n d	3 rd	4 th	1,129,879	100%	<ul style="list-style-type: none"> % of pregnant and lactating mother received nutrition grants. Number of pregnant, lactating mother and children received food basket. Number of adolescent girls received nutrition voucher of MNS 		
Organize creative social campaign on nutrition engaging young boys and girls at urban poor settlement areas		1 s t	2 n d	3 rd	4 th	40,875	100%	<ul style="list-style-type: none"> Number of cities organized social campaign. 		
SEF grants Distribution (Apprenticeship, Education and Business development)		1 s t	2 n d	3 rd	4 th	0.5	100%	<ul style="list-style-type: none"> % of women and girls' beneficiaries received grants. % of men and boys received 		

Actions	Person/ Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Progress/Deviation	Reasons for deviation
						Total Budget	% Allocated			
								education and apprenticeship grants.		
Strengthen partnership with the state & non-state actors to provide comprehensive support (counselling, referral and networking) to GBV victim & survivor		1 s t	2 n d	3 rd	4 th	Non budgetary	100%	<ul style="list-style-type: none"> # of partnership established. # of joint events organized (self-defence course, dialogue exchange workshop etc.). % of participants reached the services. 	•	•
Quarterly Coordination meeting of Safe Community Committees SCCs		1 s t	2 n d	3 rd	4 th	20,043	100%	<ul style="list-style-type: none"> # of meeting was organized. # of actions was planned. # of actions was taken. 		
Cultural Campaign against GBV and EFM (IWD/16 DoA)		1 s t	2 n d	3 rd	4 th	5907	100%	<ul style="list-style-type: none"> Organized 16 DoA in 2 cities. 	•	
Self-defense course and videography for local young girls (Piloting)		1 s t	2 n d	3 rd	4 th	9629		<ul style="list-style-type: none"> Organized self-defence course at NCC. 	•	

Actions	Person/ Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Progress/Deviation	Reasons for deviation
						Total Budget	% Allocated			
Refresher on safeguarding issues for NUPRP frontline staff and community leaders		1 s t	2 n d	3 rd	4 th	12,685	100%	<ul style="list-style-type: none"> Number of staff oriented on safeguarding issues. 	<ul style="list-style-type: none"> 	
Output 4: More secure tenure and housing finance for the urban poor										
Support CHDFs for capacity development in managing Operations and Financial Functions of CHDF	Housing Finance Coordinator	1 s t	2 n d	3 rd	4 th	31,051	50%	<ul style="list-style-type: none"> No. of staff oriented on gender responsive Housing and fund. 		
Support for Management tools for CHDFs and establish CHDFs as legal entity	And, Housing Coordinator	1 s t	2 n d	3 rd	4 th	250,000	10%	<ul style="list-style-type: none"> % women beneficiaries received and managed CHDF 		
Support communities and local government to initiate effective negotiation on land tenure security through Land Tenure Action Plan (LTAP)		1 s t	2 n d	3 rd	4 th	19727	5%	<ul style="list-style-type: none"> % of women beneficiaries received housing with tenure security 		
Technical Assistance for Development of Design & Construction Manual and Beneficiary		1 s t	2 n d	3 rd	4 th	31818	5%	<ul style="list-style-type: none"> Developed gender responsive housing design. 		

Actions	Person/ Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Progress/Deviation	Reasons for deviation
						Total Budget	% Allocated			
Selection Guidelines for low-cost housing units										
Output 5: Improved resilient infrastructure in, and serving, low-income settlements										
Provide training to Federation/Cluster/CDC leaders on SIF activity and contract management	Infrastructure & Urban Services Coordinator	1 st	2 nd	3 rd	4 th	2379000	0.08%	<ul style="list-style-type: none"> No. of staff/relevant CDC leaders oriented on gender and disable friendly infrastructure. 		
Create scope of work for female worker in SIF work.		1 st	2 nd	3 rd	4 th	8088600	1.7%	<ul style="list-style-type: none"> # of female worker is working in our SIF construction work. 		
SIF grants distribution		1 st	2 nd	3 rd	4 th	9516000	2%	<ul style="list-style-type: none"> % women beneficiaries received the SIF grants. 		
CRMIF grants distribution		1 st	2 nd	3 rd	4 th	840000	2%	<ul style="list-style-type: none"> % women beneficiaries received the CRMIF grants. No of CDC/Cluster/Federation leaders manage the SIF/CRMIF grants 		

Actions	Person/ Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Progress/Deviation	Reasons for deviation
						Total Budget	% Allocated			
Participate in SIF & CRMIF Implementation work design		1 st	2 nd	3 rd	4 th	127708	0.05%	<ul style="list-style-type: none"> Developed gender responsive infrastructure design. 		
Provide the Management fee for SIF contract Management		1 st	2 nd	3 rd	4 th	16653000	3.5%	<ul style="list-style-type: none"> Received the management fee 		

RESOURCE MOBILIZATION ACTION PLAN

LIVELIHOODS IMPROVEMENT OF URBAN POOR COMMUNITIES PROJECT (LIUPCP)

NATIONAL URBAN POVERTY REDUCTION PROGRAMME (NUPRP)

LOCAL GOVERNMENT DIVISION (LGD)

MINISTRY OF LOCAL GOVERNMENT, RURAL DEVELOPMENT & COOPERATIVES (MoLGRD&C)

Target Partner	<u>Expected funding</u> (+X% or \$Y from \$Z in YYYY)	<u>Targeted area(s) of cooperation*</u> (Linked to new Strategic Plan) (*Can also name the titles of associated projects)	<u>Concrete actions and timing for engagement</u> (Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)	<u>Responsible CO Unit/Person</u> (And supporting unit/persons if any)
<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

Field Monitoring Plan

Annex-9

January - December 2022

Project Name: National Urban Poverty Reduction Programme (NUPRP)

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY
January 2022	<ul style="list-style-type: none"> - Cumilla , - Dhaka North - Narayanganj - Mymensingh - Cox's Bazar - Rangpur - Dhaka South - Gazipur - Saidpur 	<ul style="list-style-type: none"> - <i>Jahirul, Coordinator-SMCB</i> - <i>SM Al Masum, CLC</i> - <i>Mohammad Alomgir Husan, Nutrition Coordinator</i> - <i>Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator</i> - <i>Jannatul Mozdalifa, Gender Expert</i> - <i>Md Rakibul Hasan, Housing Finance Coordinator</i> - <i>Shahriar Jahan, Housing Coordinator</i> - <i>Touhidur Rahman Khan, IAC</i> - <i>Rumen Chandra Das, IAO</i> - <i>Shovona Nilufar Shahid, IAO</i> - <i>Humayun Kabir, I&US Coordinator</i> - <i>Hasibul, IHO-PHQ</i> 	<ul style="list-style-type: none"> - <i>Progress monitoring of Community mobilization, and bi-annual election and Community hearing</i> - <i>Progress monitoring of Savings & Credit activities and utilization of credit</i> - <i>Monitoring nutrition, livelihood, and Gender activities</i> - <i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i> - <i>Progress monitoring of Safe Community Committee formation and action plan preparation</i> - <i>Identification of scope of community housing in the field level</i> - <i>Verify status of usage of housing loan for climate resilient housing</i> - <i>Sharing the lesson learn and findings</i> - <i>Monitoring progress of housing sites and verification of low-cost housing sites</i> - <i>Conduct spot check and fact findings for Internal Control System</i> - <i>SIF Scheme Progress Monitoring and Verification</i> - <i>CRMIF Schemes Progress Monitoring and Verification</i> 	<ul style="list-style-type: none"> - <i>Discussion/Interview with Staff, and leaders</i> - <i>Field visit</i> - <i>Spot check, documents review</i> - <i>Face to face discussion</i> - <i>Household Visit</i> - <i>Post verification</i>
February 2022	<ul style="list-style-type: none"> - Barishal - Patuakhali - Chittagong - Dhaka South - Gazipur - Dhaka North - Cumilla - Narayanganj - Khulna 	<ul style="list-style-type: none"> - <i>Yugesh Pradhanang, PM</i> - <i>Shaheen Parveen, Operations Coordinator</i> - <i>Ellora Guhathakurta, M&E Specialist</i> - <i>Mohebur Rahman, M&E Officer</i> - <i>Jahirul, Coordinator-SMCB</i> - <i>Mohammad Alomgir Husan, Nutrition Coordinator</i> 	<ul style="list-style-type: none"> - <i>Progress monitoring of community mobilizations at Barishal and Capacity development at Patuakhali</i> - <i>Progress monitoring of Capacity Building training results</i> - <i>Programme Progress Monitoring</i> - <i>MIS Data Verification</i> - <i>HR, Procurement and Financial Activities Monitoring visits.</i> 	<ul style="list-style-type: none"> - <i>Discussion/Interview with Staff, and leaders</i> - <i>Field visit</i> - <i>Spot check, documents review</i> - <i>Face to face discussion</i> - <i>Household Visit</i> - <i>Post verification</i>

	<ul style="list-style-type: none"> - Chandpur - Gopalganj 	<ul style="list-style-type: none"> - Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator - Jannatul Mozdalifa, Gender Expert - Md Rakibul Hasan, Housing Finance Coordinator - Shahriar Jahan, Housing Coordinator - Touhidur Rahman Khan, IAC - Rumen Chandra Das, IAO - Shovona Nilufar Shahid, IAO - Humayun Kabir, I&US Coordinator - Hasibul, IHO-PHQ 	<ul style="list-style-type: none"> - Review and verify the Safeguarding related Activities and information. - Monitoring nutrition, livelihood, and Gender activities - Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG). - Progress monitoring of Safe Community Committee formation and action plan preparation - Identification of scope of community housing in the field level - Verify status of usage of housing loan for climate resilient housing - Sharing the lesson learn and findings - Monitoring progress of housing sites and verification of low-cost housing sites - Conduct spot check and fact findings for Internal Control System - SIF Scheme Progress Monitoring and Verification - CRMIF Schemes Progress Monitoring and Verification 	
March 2022	<ul style="list-style-type: none"> - Naraynaganj - Dhaka North - Khulna - Patuakhali - Barishal - Chattogram - Chandpur - Gopalganj - Noakhali - Faridpur - Cumilla 	<ul style="list-style-type: none"> - Shaheen Parveen, Operations Coordinator - Jahirul, Coordinator-SMCB - Ellora Guhathakurta, M&E Specialist - Mohebur Rahman, M&E Officer - Mahbuba Islam, MIS Officer - AKM Zaherul Islam, S&CC - Mohammad Alomgir Husan, Nutrition Coordinator - Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator - Jannatul Mozdalifa, Gender Expert - Md Rakibul Hasan, Housing Finance Coordinator - Shahriar Jahan, Housing Coordinator 	<ul style="list-style-type: none"> - Progress monitoring of Community hearing - Progress monitoring of Community Mobilizations - HR, Procurement and Financial Activities - Monitoring visits. - Review and verify the Safeguarding related Activities and information. - Monitoring nutrition, livelihood, and Gender activities - Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG). - Progress monitoring of Safe Community Committee formation and action plan preparation - Identification of scope of community housing in the field level - Programme Progress Monitoring - MIS Data Verification 	<ul style="list-style-type: none"> - Discussion/Interview with Staff, and leaders - Field visit - Spot check, documents review - Face to face discussion - Household Visit - Post verification

		<ul style="list-style-type: none"> - <i>Touhidur Rahman Khan, IAC</i> - <i>Rumen Chandra Das, IAO</i> - <i>Shovona Nilufar Shahid, IAO</i> - <i>Humayun Kabir, I&US</i> - <i>Coordinator</i> - <i>Hasibul, IHO-PHQ</i> 	<ul style="list-style-type: none"> - <i>Verify status of usage of housing loan for climate resilient housing</i> - <i>Sharing the lesson learn and findings</i> - <i>Monitoring progress of housing sites and verification of low-cost housing sites</i> - <i>Conduct spot check and fact findings for Internal Control System</i> - <i>SIF Scheme Progress Monitoring and Verification</i> - <i>CRMIF Schemes Progress Monitoring and Verification</i> 	
September 2022	<ul style="list-style-type: none"> - Rangpur - Sylhet - Dhaka South - Gopalganj - Noakhali - Patuakhali - 	<ul style="list-style-type: none"> - <i>Jahirul, Coordinator-SMCB</i> - <i>Mohammad Alomgir Husan, Nutrition Coordinator</i> - <i>Shahriar Jahan, Housing Coordinator</i> 	<ul style="list-style-type: none"> - <i>Progress monitoring of Community mobilisation</i> - <i>Progress monitoring of Capacity Building training results</i> - <i>Monitoring nutrition, livelihood, and Gender activities</i> - <i>Programme Progress Monitoring</i> - <i>MIS Data Verification</i> - <i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i> - <i>Progress monitoring of Safe Community Committee formation and action plan preparation.</i> - <i>Sharing the lesson learn and findings</i> - <i>Identification of scope of community housing in the field level</i> - <i>Verify status of usage of housing loan for climate resilient housing</i> - <i>Sharing the lesson learn and findings</i> - <i>HR, Procurement and Financial Activities</i> - <i>Monitoring visits</i> - <i>Monitoring progress of housing sites and verification of low-cost housing sites</i> - <i>SIF Scheme Progress Monitoring and Verification</i> - <i>Water Quality Test Monitoring</i> 	<ul style="list-style-type: none"> - <i>Discussion/Interview with Staff, and leaders</i> - <i>Field visit</i> - <i>Spot check, documents review</i> - <i>Face to face discussion</i> - <i>Household Visit</i> - <i>Post verification</i> -
October 2022	<ul style="list-style-type: none"> - Khulna; - Narayanganj - Dhaka North - Dhaka South 	<ul style="list-style-type: none"> - <i>Yugesh Pradhanang, PM</i> - <i>Jahirul, Coordinator-SMCB</i> - <i>Mohammad Alomgir Husan, Nutrition Coordinator</i> 	<ul style="list-style-type: none"> - <i>Progress monitoring of CAP integration in the City planning</i> - <i>Progress monitoring of Capacity Building training results</i> 	<ul style="list-style-type: none"> - <i>Discussion/Interview with Staff, and leaders</i> - <i>Field visit</i>

	<ul style="list-style-type: none"> - Mymensingh - Gazipur - Gopalganj - Khushtia - Gopalganj - Kushtia - Chandpur - Rangpur - Barisal 	<ul style="list-style-type: none"> - Shaheen Parveen, Operations Coordinator - Md. Belayet Hossain, M&E Coordinator - Mahbuba Islam, MIS Officer - Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator - Jannatul Mozdalifa, Gender Expert - Md Rakibul Hasan, Housing Finance Coordinator - Shahriar Jahan, Housing Coordinator - Touhidur Rahman Khan, IAC - Rumen Chandra Das, IAO - Shovona Nilufar Shahid, IAO - Humayun Kabir, I&US Coordinator - Hasibul, IHO-PHQ 	<ul style="list-style-type: none"> - Monitoring nutrition, livelihood, and Gender activities - Sharing the lesson learn and findings - HR, Procurement and Financial Activities - Monitoring visits. - Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG). - Progress monitoring of Safe Community Committee formation and action plan preparation. - Review and verify the Safeguarding related Activities and information - Identification of scope of community housing in the field level - Verify status of usage of housing loan for climate resilient housing - Monitoring progress of housing sites and verification of low-cost housing sites - Conduct spot check and fact findings for Internal Control System - SIF Scheme Progress Monitoring and Verification - Water Quality Test Monitoring 	<ul style="list-style-type: none"> - Spot check, documents review - Face to face discussion - Household Visit - Post verification
November 2022	<ul style="list-style-type: none"> - Faridpur Pourashava - Khulna - Cox's Bazar - Chattogram - Sylhet - Mymensingh - Gopalganj - Kushtia - Noakhali - Gazipur 	<ul style="list-style-type: none"> - Ellora Guhathakurta, M&E Specialist - Mohebur Rahman, M&E Officer - Jahirul, Coordinator-SMCB - AKM Zaherul Islam, S&CC - Mohammad Alomgir Husan, Nutrition Coordinator - Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator - Jannatul Mozdalifa, Gender Expert - Md Rakibul Hasan, Housing Finance Coordinator - Shahriar Jahan, Housing Coordinator - Touhidur Rahman Khan, IAC - Rumen Chandra Das, IAO 	<ul style="list-style-type: none"> - Progress monitoring of use of capacity development activities and Community mobilisation - Progress monitoring of Community hearing - Monitoring nutrition, livelihood, and Gender activities - Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG). - Progress monitoring of Safe Community Committee formation and action plan preparation - Programme Progress Monitoring - MIS Data Verification - Identification of scope of community housing in the field level - Verify status of usage of housing loan for climate resilient housing - Sharing the lesson learn and findings 	<ul style="list-style-type: none"> - Discussion/Interview with Staff, and leaders - Field visit - Spot check, documents review - Face to face discussion - Household Visit - Post verification

		<ul style="list-style-type: none"> - <i>Shovona Nilufar Shahid, IAO</i> - <i>Humayun Kabir, I&US</i> - <i>Coordinator</i> - <i>Hasibul, IHO-PHQ</i> 	<ul style="list-style-type: none"> - <i>Monitoring progress of housing sites and verification of low-cost housing sites</i> - <i>Conduct spot check and fact findings for Internal Control System</i> - <i>SIF Scheme Progress Monitoring and Verification</i> - <i>Water Quality Test Monitoring</i> 	
December 2022	<ul style="list-style-type: none"> - Rajshahi - Rangpur - Gopalganj - Kushtia - Chandpur - Noakhali - Dhaka South - Gazipur 	<ul style="list-style-type: none"> - <i>Jahirul, Coordinator-SMCB</i> - <i>AKM Zaherul Islam, S&CC</i> - <i>Md Rakibul Hasan, Housing Finance Coordinator</i> - <i>Shahriar Jahan, Housing Coordinator</i> - <i>Touhidur Rahman Khan, IAC</i> - <i>Rumen Chandra Das, IAO</i> - <i>Humayun Kabir, I&US</i> - <i>Coordinator</i> - <i>Hasibul, IHO-PHQ</i> 	<ul style="list-style-type: none"> - <i>Progress monitoring of Community hearing</i> - <i>Progress monitoring of Capacity Building training results</i> - <i>Progress monitoring of disability inclusion and gender awareness</i> - <i>Identification of scope of community housing in the field level</i> - <i>Verify status of usage of housing loan for climate resilient housing</i> - <i>Sharing the lesson learn and findings</i> - <i>Monitoring progress of housing sites and verification of low-cost housing sites</i> - <i>Conduct spot check and fact findings for Internal Control System</i> - <i>SIF Scheme Progress Monitoring and Verification</i> - <i>Water Quality Test Monitoring</i> 	<ul style="list-style-type: none"> - <i>Staff, and leaders</i> - <i>Field visit</i> - <i>Spot check, documents review</i> - <i>Face to face discussion</i> - <i>Household Visit</i> - <i>Post verification</i>

Guideline

- Use the table above. Expand it, if needed. Info in *Italic* is shown as an example.
- Add all field monitoring visits **planned in 2021**. Both are important for record purposes.
- **Add only M&E-related field visits**. DO NOT ADD any other field visit for attending a workshop/meeting, which is not relevant to M&E.
- M&E-related field visits include but are not limited to: **progress monitoring, results/data verification, data quality check, survey preparation, field testing of survey instruments, enumerator's training, and data collection monitoring**.
- **Describe a methodology briefly**, if the purpose of field visit is progress monitoring or results/data verification, or data quality check. It cannot be a rigorous method due to limited time of a field visit, but a rapid method should be identified before going to the field.

**Annex-10****Donor Reporting Calendar**

Project Title	NUPRP
Duration	01 October 2016 – 30 June 2022
Project ID (Atlas)	84928

Donor's Name	Type of Report¹	Reporting Frequency²	Reporting Deadline
FCDO	Progress Report (Narrative)	Bi-annual	15 May 2022
	Progress Report (Financial)	Bi-annual	15 May 2022
	Progress Report (Narrative)	Bi-annual	15 November 2022
	Progress Report (Financial)	Bi-annual	15 November 2022

¹ Narrative/Financial² Quarterly/Half-yearly/Annual



Annex-11

Contract Management Plan

Project Title	NUPRP
Duration	01 October 2016 – 30 June 2023
Project ID (Atlas)	84928

Type of Contract ¹	Partner's Name	End Date	Actions to be undertaken ²
RPA	Municipal Association of Bangladesh (MAB)	30 Jun 2022	N/A
LoA	Dhaka South City Corporation	31 Dec 2021	Extension under process
LoA	Dhaka North City Corporation	31 Dec 2021	Extension under process
LoA	Chattogram City Corporation	31 Dec 2021	Extension under process
LoA	Khulna City Corporation	31 Dec 2021	Extension under process
LoA	Sylhet City Corporation	31 Dec 2021	Extension under process
LoA	Rajshahi City Corporation	31 Dec 2021	Extension under process
LoA	Rangpur City Corporation	31 Dec 2021	Extension under process
LoA	Narayangonj City Corporation	31 Dec 2021	Extension under process
LoA	Cumilla City Corporation	31 Dec 2021	Extension under process
LoA	Mymensingh City Corporation	31 Dec 2021	Extension under process
LoA	Gazipur City Corporation	31 Dec 2021	Extension under process
LoA	Chandpur Pourashava	31 Dec 2021	Extension under process
LoA	Faridpur Pourashava	31 Dec 2021	Extension under process
LoA	Kustia Pourashava	31 Dec 2021	Extension under process
LoA	Saidpur Pourashava	31 Dec 2021	Extension under process
LoA	Patuakhali Pourashava	31 Dec 2021	Extension under process
LoA	Gopalganj Pourashava	31 Dec 2021	Extension under process
LoA	Noakhali Pourashava	31 Dec 2021	Extension under process
LoA	Cox's Bazar Pourashava	31 Dec 2021	Extension under process
PO	Human Development Research Center (HDRC)	30 Jun 2023	N/A
PO	Healthcare Information System Ltd.	31 May 2023	N/A
PO	Disaster Management Watch	31 Mar 2022	N/A
PO	Bangladesh Institute of Planners	31 Mar 2022	N/A
PO	Form3 Architects	31 Aug 2023	N/A
PO	Healthcare Information System Ltd.	8 Sep 2022	N/A
LTA	Link3 Technologies Ltd.	31 Dec 2022	N/A

¹ LOA/MOU/PO

² Action to be taken before end of the contract



Annex-12

HACT Follow-up Action Plan

Project Title		Livelihoods Improvement of Urban Poor Communities
Duration		01 July 2018 to 30 June 2023
Project ID (Atlas)		00092722

Type of Assessment/Assurance ¹	IP's Name	List of Observations	Actions to be undertaken	Deadline
Micro Assessment				
Micro Assessment	Chattogram	CCC has not yet developed its organizational chart.	Chattogram City Corporation will develop the organization chart soon.	Immediate action
		CCC does not have written policies and procedures and other tools for programme development, monitoring and evaluation.	CCC will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel.	December 2021
		Accounts personnel of CCC lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements.	Training will be organized for capacity building	December 2021
		Bank Reconciliation Statement of CCC was not produced to us.	Bank Reconciliation statement will be prepared at the end of every month	Continuous process
		Invoices are not stamped 'Paid' in most of the cases.	Invoices will be stamped "UNDP Paid"	Continuous process
		Physical verification of fixed assets and inventories of CCC has not been carried out.	Physical verification of fixed assets and inventories will be carried out every year	Continuous process
	Chandpur	CP does not have written policies and procedures and other tools for programme development, monitoring and evaluation.	CP will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel.	December 2021

¹ Micro Assessment, Audit, Spot Check (year should be mentioned)
Please add more rows if needed.



		Accounts personnel of CP lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements.	Training will be organized for capacity building	December 2021
		Bank Reconciliation Statement of CP was not produced to us.	Bank Reconciliation statement will be prepared at the end of every month.	Continuous process
		Invoices are not stamped 'Paid'.	Invoices will be stamped "UNDP Paid".	Continuous process
		Physical verification of fixed assets and inventories of CP has not been carried out.	Physical verification of fixed assets and inventories will be carried out every year	Continuous process
		The Standing Committee on Accounts and Audit of CP is not functioning.	The Standing Committee on Accounts and Audit will be functional.	December 2021
	Dhaka North	DNCC does not have written policies and procedures and other tools for programme development, monitoring and evaluation.	DNCC will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel	December 2021
		Accounts personnel of DNCC lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements.	Training will be organized for capacity building	December 2021
		Invoices are not stamped 'Paid'.	Invoices will be stamped "UNDP Paid".	Continuous process
		Physical verification of fixed assets and inventories of DNCC has not been carried out.	Physical verification of fixed assets and inventories will be carried out every year	Continuous process
	Faridpur	FP does not have written policies and procedures and other tools for programme development, monitoring and evaluation.	FP will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel.	December 2021
		Accounts personnel of FP lack appropriate qualification and experience to maintain accounts,	Training will be organized for capacity building.	December 2021

		especially in the areas of ledger-keeping and reporting, as per agency requirements.		
		Bank Reconciliation Statement of FP was not produced to us.	Bank Reconciliation statement will be prepared at the end of every month.	Continuous process
		Invoices are not stamped 'Paid' in most of the cases	Invoices will be stamped "UNDP Paid"	Continuous process
		Physical verification of fixed assets and inventories has not been carried out.	Physical verification of fixed assets and inventories will be carried out every year.	Continuous process
	Khulna	KCC does not have written policies and procedures and other tools for programme development, monitoring and evaluation.	KCC will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel.	December 2021
		Accounts personnel of KCC lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements.	Training will be organized for capacity building.	December 2021
		Invoices are not stamped 'Paid'.	Invoices will be stamped "UNDP Paid".	Continuous process
		Physical verification of fixed assets and inventories of KCC has not been carried out. Physical verification of fixed assets and inventories should be carried out at	Physical verification of fixed assets and inventories will be carried out every year but different wing of KCC will continue physical verification individually.	Continuous process
	Kushtia	KP does not have written policies and procedures and other tools for programme development, monitoring and evaluation.	KP will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel.	December 2021
		Accounts personnel of KP lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements.	Training will be organized for capacity building.	December 2021
	Mymensingh	MCC does not have written policies	MCC will develop a	December



		and procedures and other tools for programme development, monitoring and evaluation.	written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel.	2021
		Accounts personnel of MCC lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements.	Training will be organized for capacity building	December 2021
		Physical verification of fixed assets and inventories of MCC has not been carried out.	Physical verification of fixed assets and inventories will be carried out every year.	Continuous process
		MCC does not have internal auditors.	Internal audit will be function	Continuous process
	Narayongonj	NCC does not have written policies and procedures and other tools for programme development, monitoring and evaluation.	NCC will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel	December 2021
		Accounts personnel of NCC lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements.	Training will be organized for capacity building	December 2021
		Bank Reconciliation Statement of NCC was not produced to us.	Bank Reconciliation statement will be prepared at the end of every month.	Continuous process
		Physical verification of fixed assets and inventories of CCC has not been carried out.	Physical verification of fixed assets and inventories will be carried out every year.	Continuous process
	Patuakhali	PP does not have written policies and procedures and other tools for programme development, monitoring and evaluation.	PP will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel.	December 2021
		Accounts personnel of PP lack appropriate qualification and	Training will be organized for capacity building.	December 2021



		experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements.		
		Invoices are not stamped 'Paid' in most of the cases.	Invoices will be stamped "UNDP Paid".	Continuous process
		Physical verification of fixed assets and inventories of PP has not been carried out.	Physical verification of fixed assets and inventories will be carried out every year.	Continuous process
	Sylhet	SCC does not have written policies and procedures and other tools for programme development, monitoring and evaluation.	SCC has their individual written policies and procedures to run the city corporation. SCC will develop a written policy on programme development, monitoring, and evaluation. SCC will train the concerned personnel in this regard.	December 2021
		Accounts personnel of SCC lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements.	SCC will provide training to the accounts personnel so that he can maintain books of accounts especially ledger-keeping and reporting.	December 2021
		Invoices are not stamped 'Paid' in most of the cases.	Invoices will be stamped "UNDP Paid".	Continuous process
		Physical verification of inventories of SCC has not been carried out.	Physical verification of inventories will be carried out every year.	Continuous process
Spot Check				
Spot Check				Yet to receive reports
Audit				
Audit	Dhaka North	Excess payment was made amounting to Tk. 52,72,000.00 for starting business from the Socio- Economic Fund (SEF).	BS Reply	March 2022
	Mymensingh	Loss of Project money amounting to Tk.82,46,626.00 in SIF (Settlement Improvement Fund) in 2020 since land ownership was not confirmed.	BS Reply	March 2022
	Dhaka North Mymensingh	Loss of Project money amounting to Tk. 13,21,000.00 for Hardship	BS Reply	March 2022



	Rajshahi Kushtia	Allowance Payment to the field level workers Violating of the DPP provision.		
	Gazipur	The project authority was incurred expenditure amounting to Tk.26,18,837.00 beyond the DPP Provision.	BS Reply	March 2022
	Gazipur	Loss of Project money amounting to Tk. 10,40,400 due to excess disbursement for Covid-19 expenditure	BS Reply	March 2022
	Gazipur	The work was not done in time violating the contract agreement	BS Reply	March 2022
	Gazipur	Irregular selection of urban poor & extreme poor communities and beneficiaries	BS Reply	March 2022
	Dhaka North	Irregularly showing expenditure in the FS amounting to Tk.9,95,000.00 but those amount was unspent in the Bank account.	BS Reply	March 2022
	Dhaka North Mymensingh	Loss of Project money amounting to Tk.29,30,000.00 due to non-allocation of fund against hand washing for prevention of covid-19.	BS Reply	March 2022
	Gazipur	Loss of project money amounting to Tk 48,558.00 due to fake Quotation prepared.	BS Reply	March 2022

Livelihoods Improvement of Urban Poor Communities (LIUPC) Project
Procurement Plan-2022

Country Office	
Submitted by:	
Date:	





Instructions:

Only include procurements to be done by UNDP for DIM, Management, support to NIM Projects

If you need additional lines, right click and insert rows, do not copy-paste, to keep drop down menus & format.

Annex-13

Project Name	Project ID	Type of Procurement (Services/Goods)	Category of Procurement	Description of Goods, Services or Works required	Unit of Measure	Quantity	Estimated Unit Price (USD)	Estimated Total Price (USD)	Multi-year contract/min USD		Is Amendment?	Sources of Estimated Budget	Date of Internal Cost Estimation Submission	Procurement request	Target Purchase	Final delivery date of Goods/Services/Civil Works/IC	End User of Goods, Services or Works	PROMPT ID	Procurement Status	Remarks
									2022	2023										
LIUPC	00092722	Services	Individual Consultant (IC)-Local	<i>Develop pro-poor and climate resilient urban Strategy</i>	No	1	47,059	47,059			No	Market data of similar job		1-Feb-2022	1-Mar-2022	31-Dec-2022	Project	BGD-0000165114		OUTPUT1
LIUPC	00092722	Services	Consulting Firm-Services	<i>Enhance local tax revenue collection of the local government through improving tax collection system & building capacity of the local government</i>	No	1	17,647	17,647			No	Market data of similar job		1-Mar-2022	1-May-2022	31-Dec-2022	Community	BGD-0000165115		OUTPUT1
LIUPC	00092722	Services	Individual Consultant (IC)-Local	<i>Develop Urban Social Protection Policy document (based on NUPRP lessons) for national level policy advocacy</i>	No	1	5,882	5,882			No	Market data of similar job		15-Jan-2022	15-Feb-2022	31-Dec-2022	Project	BGD-0000165116		OUTPUT1
LIUPC	00092722	Services	Individual Consultant (IC)-Local	<i>Policy & advocacy consultant</i>	No	2	15,000	30,000			No	Market data of similar job		15-Jan-2022	15-Feb-2022	31-Dec-2022	Project	BGD-0000165117		OUTPUT1
LIUPC	00092722	Services	Individual Consultant (IC)-Local	<i>Urban Planning and GIS consultant</i>	No	1	6,000	6,000			No	Market data of similar job		15-Jan-2022	15-Feb-2022	31-Dec-2022	Project	BGD-0000165118		OUTPUT1
LIUPC	00092722	Services	Individual Consultant (IC)-Local	<i>Functionalising and capacity development of National Federation/Forum including logistic Support</i>	No	1	9,500	9,500			No	Market data of similar job		1-Jul-2022	1-Aug-2022	31-Dec-2022	Community	BGD-0000165119		OUTPUT2
LIUPC	00092722	Services	Individual Consultant (IC)-Local	<i>Developing savings & credit operational manual, loan delinquency management & internal control management guideline including staff TOT</i>	No	1	5,000	5,000			No	Market data of similar job		1-Feb-2022	1-Mar-2022	31-Dec-2022	Project	BGD-0000165123		OUTPUT2
LIUPC	00092722	Services	Individual Consultant (IC)-Local	<i>Consultant for training & MSN Action Plan Development</i>	No	1	23,953	23,953				Market data of similar job		1-Feb-2022	1-Mar-2022	31-Dec-2022	Project	BGD-0000165124		OUTPUT3.1
LIUPC	00092722	Services	Consulting Firm-Services	Hiring a Firm/organization for "Comprehensive Design, supervision for Low-cost Housing in Chandpur	No	1	30,000	30,000				Previous similar contract		1-Mar-2022	1-May-2022	31-Dec-2022	Community	BGD-0000165126		OUTPUT4
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Mid-Term Review	No	1	20,000	20,000				Market data of similar job			1-Jan-2022	31-Dec-2022	Project	BGD-0000164112		OUTPUT6.1
LIUPC	00092722	Services	Individual Consultant (IC)-International	Mid-Term Review	No	1	40,000	40,000				Market data of similar job			1-Jan-2022	31-Dec-2022	Project	BGD-0000163329		OUTPUT6.1
LIUPC	00092722	Services	Individual Consultant (IC)-Local	<i>Consultant for communication</i>	No	1	15,000	15,000				Market data of similar job		15-Jan-2022	15-Feb-2022	31-Dec-2022	Project	BGD-0000165132		OUTPUT6.1
LIUPC	00092722	Services	Consulting Firm-Services	Need based research pertaining to NUPRP knowledge development	No	1	24,000	24,000			No	Market data of similar job		1-Mar-2022	1-May-2022	31-Dec-2022	Project	BGD-0000165133		OUTPUT6.1
LIUPC	00092722	Services	Consulting Firm-Services	Web-site & social media management & maintenance	No	1	7,000	7,000			No	Market data of similar job		1-Feb-2022	1-Apr-2022	31-Dec-2022	Project	BGD-0000165134		OUTPUT6.1
Total Estimated 2022 Procurement Plan (USD)								292,827												

	Name/ Signature	Designation
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Checked by:		Operations Coordinator
Certified by:		Project Manager
Approved by NPD/Cluster Head		Assistant Resident Representative

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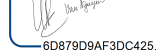
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