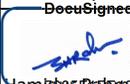
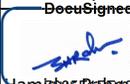
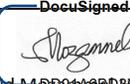
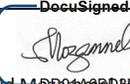
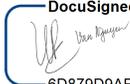
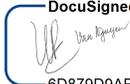


## UNDP Bangladesh

## 2022 Annual Work Plan (AWP) Review Checklist

| Award ID: 0084928                 |   | Project ID: 00092722 |  | Title: National Urban Poverty Reduction Programme(NUPRP) |  | Yes | No | N/A | Comments    |
|-----------------------------------|---|----------------------|--|--|--|-----|----|-----|-------------|
| <b>Format and General Issues:</b> |   |                      |  |  |  |     |    |     |             |
| 1                                 | Submitted AWP is prepared in Standard Prescribed Format including AWP cover page  |                      |  |  |  | X   |    |     |             |
| 2                                 | Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)  |                      |  |  |  | X   |    |     |             |
| 3                                 | AWP Planning meeting conducted  |                      |  |  |  | X   |    |     |             |
| 4                                 | Minutes of the Appraisal/Review meeting attached  |                      |  |  |  |     | X  |     |             |
| 5                                 | Annual/Mid year Review Meeting conducted  |                      |  |  |  | X   |    |     |             |
| 6                                 | Annual HR, Procurement and Communications plans are prepared and attached with AWP  |                      |  |  |  | X   |    |     | Annex-2,1,6 |
| 7                                 | Resources are available to support the AWP  |                      |  |  |  | X   |    |     |             |
| 8                                 | AWP is approved by the Implementing Partner, if applicable  |                      |  |  |  | X   |    |     |             |
| 9                                 | AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable   |                      |  |  |  | X   |    |     |             |
| 10                                | Signature of the Project Manager/NPD available in the AWP   |                      |  |  |  | X   |    |     |             |
| <b>Results Related Issues:</b>    |   |                      |  |  |  |     |    |     |             |
| 1                                 | The AWP reflects overall priorities of the year   |                      |  |  |  | X   |    |     |             |
| 2                                 | The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)  |                      |  |  |  | X   |    |     |             |
| 3                                 | The activity lines spell out the geographic location wise intervention  |                      |  |  |  | X   |    |     |             |
| 4                                 | Possible areas of collaboration with other projects have been considered in project activities  |                      |  |  |  | X   |    |     |             |
| 5                                 | Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs) |                      |  |  |  | X   |    |     |             |
| 6                                 | The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans        |                      |  |  |  | X   |    |     |             |
| 7                                 | A one page summary of intended/achievable results is attached   |                      |  |  |  | X   |    |     | Annex-4     |
| 8                                 | The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework  |                      |  |  |  | X   |    |     |             |
| 9                                 | M&E plan attached and adequately budgeted in the AWP  |                      |  |  |  | X   |    |     | Annex-3     |
| 10                                | Field monitoring plan attached (for field-based project only)   |                      |  |  |  | X   |    |     | Annex-9     |
| 11                                | Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP  |                      |  |  |  | X   |    |     |             |
| 12                                | Gender Marker is attributed in ATLAS  |                      |  |  |  | X   |    |     |             |
| 13                                | Lessons learned have been incorporated in the AWP, as per the last APR minutes  |                      |  |  |  | X   |    |     | Annex-5     |
| 14                                | Baseline, Target and Deliverables for 2020 are aligned to the Results Framework   |                      |  |  |  | X   |    |     |             |
| 15                                | Baseline data for each indicator have been collected  |                      |  |  |  | X   |    |     |             |
| 16                                | Annual target for each indicator has been set   |                      |  |  |  | X   |    |     |             |
| 17                                | 3 to 5 annual key results have been identified and attached   |                      |  |  |  | X   |    |     | Annex-4     |
| 18                                | The Targets and baselines are gender-disaggregated where a population group is being measured   |                      |  |  |  | X   |    |     |             |
| 19                                | Articulation of results of the AWP has followed the SMART and RBM guidelines  |                      |  |  |  | X   |    |     |             |
| 20                                | Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out   |                      |  |  |  | X   |    |     |             |
| 21                                | Knowledge Management has been planned and budgeted  |                      |  |  |  | X   |    |     |             |
| 22                                | Generation and use of evidence – from monitoring, research and/or evaluation – has been considered  |                      |  |  |  | X   |    |     |             |
| 23                                | The Budget comply with the spirit of Results Based Budgeting (RBB)  |                      |  |  |  | X   |    |     |             |
| <b>Resources Related Issues:</b>  |   |                      |  |  |  |     |    |     |             |
| 1                                 | Total proposed budget for the AWP does not exceed approved total project budget   |                      |  |  |  | X   |    |     |             |
| 2                                 | The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)   |                      |  |  |  | X   |    |     |             |
| 4                                 | Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)   |                      |  |  |  | X   |    |     |             |
| 5                                 | Updated list of Equipment assets with the project/Programme showing UNDP assets   |                      |  |  |  |     |    | N/A |             |
| 6                                 | The summary page reflects the resources   |                      |  |  |  | X   |    |     |             |

|  |   |  |
|--|---|--|
| Submitted by the Project:  30/12/21   |   |  |
| Project Manager a.i.   | Date:   |  |
| <b>Remarks/Comments (including justification for returning to Programme cluster):</b>  |   |  |
| Checked by: <br>DocuSigned by: <br>Hamidul Karim 05F3C32A69D2034DC...                    | Reviewed by: <br>DocuSigned by: <br>Md. Mozibur Rahman 0B366308F05F4FA... | Recommended by: <br>DocuSigned by: <br>Md. Mozibur Rahman 0B366308F05F4FA...   |
| Admin and Finance Officer<br>Governance Portfolio  | Programme Associate<br>Governance Portfolio   | Programme Analyst<br>Governance Portfolio  |
| Cleared by Programme Cluster:<br>DocuSigned by: <br>Ashekur Rahman 05F3C32A69D2034DC... 29-Dec-2021<br>Assistant Resident Representative<br>Governance Portfolio<br>Date: |   | Cleared by Partnerships Cluster:<br>DocuSigned by: <br>H. Faruk Anwar 0B366308F05F4FA... 04-Jan-2022<br>Date:<br>DocuSigned by: <br>C2499D33D91941B... 04-Jan-2022 |
| Signed by DRR: <br>DocuSigned by: <br>6D879D9AF3DC425...                               |   | Date: 04-Jan-2022  |

**Clearance Certificate**  
**Project Document (AWP)**  
**or**  
**Project/Budget Revision**



**SHORT TITLE:** National Urban Poverty Reduction Programme (NUPRP)

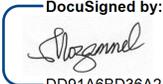
**PROJECT NUMBER:** Award ID: 00092722

**Project ID: 00084928**

**(I) SUBMITTING PROGRAMME MANAGER:**

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page.
2. All relevant parties are in agreement with the revision: 
  - As is indicated in the justification, or
  - As per signature(s) obtained on the cover page, or
  - As per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached.
4. The cover page and budget are according to standard format.

Signature:  DocuSigned by:   
 Date: 29-Dec-2021  
 DD91A6BD36A24AB

Mr. Md Mozammel Haque, Programme Analyst

**(II) CLUSTER HEAD:**

I have reviewed and hereby recommend approval of this Project Incitation Document/AWP/Budget revision

Signature:  DocuSigned by:   
 Date: 29-Dec-2021  
 053GB89D150E4F6...

Mr. Ashekur Rahman, ARR

**(III) RESULT AND RESOURCE MANAGEMENT CLUSTER (RRMC):**

| CLEARANCE FROM DESK OFFICER   | CLEARANCE FROM ARR   |
|---|--|
| <p>[ ] I have verified the attached submission and confirm that this PID/AWP/budget revision is in accordance with existing rules.</p> <p>[ ] Justification for return</p> <p>Signature:  DocuSigned by: <br/>           Date: 04-Jan-2022<br/>           0B366308F05F4FA...</p> | <p>Recommendation for approval</p> <p>Signature:  DocuSigned by: <br/>           Date: 04-Jan-2022<br/>           C2499D33D91941B...</p> |

 DocuSigned by:   
 Date: 04-Jan-2022  
 6D879D9AF3DC425...

Approved by DRR

**Note:** Please return Approved Budget Revision to RRMC who retains original and forwards copy to Programme Manager concern for his/her file and submission to national and, if applicable, UN agencies.

## United Nations Development Programme



Empowered lives.  
Resilient nations.

### United Nations Development Programme Budget Revision Version: M

Project Title: National Urban Poverty Reduction Programme (NUPRP))  
 Expected UNDAF/CP Outcome(s): UNDAF/CPD-2021-24: Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress  
 Start Date: 01 October 2016  
 End Date: 30 June 2023  
 Implementing Partner: LGD

#### Brief Description

The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 6 million poor people living in cities and towns in Bangladesh, and be open to all City Corporations and Class A Pourashavas. NUPRP will initially focus on up to 36 cities/ towns in two phases throughout 2016-2022; this project will contribute to ensure a sustainable improvement in the livelihoods and living conditions of up to 6 million poor people living in urban areas which are detailed in five Outputs. These being: 1) Strengthened pro-poor urban management, policy and planning 2) Strong Community organisations and an effective voice for the urban poor 3) Improved economic and social well-being for the urban poor 4) More secure tenure and housing finance for the urban poor and 5) Improved resilient infrastructure in, an serving, low income settlements. The ultimate intended beneficiaries of this intervention are the poor and vulnerable urban people, now and in future years. Based on evidence outlined in the previous UPPR reviews and similar types of urban interventions in Bangladesh, the NUPRP reasonably expects a wide range of benefits to result from the interventions at fiscal, meso and macro level. Given the ever-expanding size of the urban centres and the populations that will be linked to employment opportunities, interventions targeting urban poor people should affect overall economic growth, income inequality, employment and the poverty situation.

|  |   |                    |                         |                  |
|--|---|--------------------|-------------------------|------------------|
| Programme Period: October 2016 – June 2023 | <b>Summary of UNDP and Cost-Sharing inputs</b> [as per attached budget] |                    |                         |                  |
| Key Result Area: UNDAF/CPD-2021-24         | Previous  | Revised            | Increase/<br>(Decrease) |                  |
| Atlas Award ID: 00092722                   | TRAC:   | 1,765,000          | 1,825,076               | 60,076           |
| Project ID: 00084928                       | GoB:  | 13,000,000         | 13,000,000              | -                |
| Start Date: 01 October 2016                | <b>Cost Sharing:</b>  |                    |                         |                  |
| End Date: 30 June 2023                     | DFID  | 80,076,586         | 75,474,206              | (4,602,380)      |
| PAC Meeting Date: 29 June 2016             | Unfunded  | <u>17,158,414</u>  | <u>21,700,718</u>       | <u>4,542,304</u> |
| Management Arrangements: NIM               | <b>Total:</b>   | <b>112,000,000</b> | <b>112,000,000</b>      | -                |

#### Justification for Budget Revision

The attached budget has been revised for the following reasons:

- To incorporate 2022 revised allocation;
- To reflect reduction of DFID total allocation due to exchange loss and budget cuts;
- To incorporate additional TRAC \$ 60,076 to support GoB led subsidized housing intervention.

However, the overall project budget has not been increased or decreased on the above charges.

Agreed by (NPD):  29/12/21 Date: \_\_\_\_\_

**Md. Masum Patwary**  
Joint Secretary  
Ministry of LGRD&C

Agreed by (UNDP):  04-Jan-2022 Date: \_\_\_\_\_

Deputy Resident Representative

|   |   |   |
|---|---|---|
| Atlas Project ID: 00084928<br>Atlas Output ID: 00092722 | <b>Annual Work Plan (AWP) for 2022: Version M</b>   |  |
| Project/Programme Title:                                | <b>National Urban Poverty Reduction Programme-NUPRP</b>   |   |
| UNDAF Outcome:  | Outcome 2: Enhance effective management of the natural and manmade environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups;<br>Outcome 3: Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress;  |   |
| Applicable Output(s) from the UNDP Strategic Plan:      | Output 1.1.2 (Poverty) Marginalized groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs;<br>Output 3.3.1 (Resilience) Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and   |   |
| CPD Outcome:  | 1. Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress;<br>3. Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups  |   |
| CPD Output(s):  | Output 1.1: The Government has knowledge and skills to better target remaining pockets of poverty and expand opportunities for women to contribute to and benefit from economic progress<br>Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes<br>Output 1.3: Government has the capacity to create an enabling environment for pro-poor and green growth<br>Output 3.2: The Government has the capacity to set up regulatory and to implement a range of pro-poor, resilience-focused green economic initiatives |   |

| EXPECTED OUTPUTS  | PLANNED ACTIVITIES   | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |              |
|---|--|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|--------------|
|   |  | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Amount (USD) |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>  | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>                 |           |    |    |    |                   |           |                |             |                                |              |
| <b>Atlas Activity # 1: Strengthened pro-poor urban management, policy and planning</b>  | <b>1.1 Activity Result: Empirical information has been gathered for pro-poor development planning through participatory poverty mapping and assessments.</b> |           |    |    |    |                   |           |                |             |                                |              |
| Indicator 1.1: Level of engagement by Municipalities and City Corporations for inclusive climate resilient urban development (mahallah and poor settlement mapping, community action planning, city-wide plans and budgets).<br>Baseline: 0 (November 2017)<br>Target: High - 12, Medium - 8, Low - 0 (December 2021)   | 1.1.1 Conduct Participatory Poverty Mapping (Mahalla and Resources Mapping , and Urban Poor Settlements Mapping)   | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 1.1.2 Prepare Ward Poverty Atlas and Urban Poverty Profile (UPP)   | X         |    |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 1.1.3 Assess Institutional and Financial Capacity (IFCA) of the local government   | X         |    |    |    | UNDP              | 30000     | 00551          | 72100       | Contractual Services-Companies | -            |
|   | 1.1.4 Conduct Coordination and Standing Committee Assessment of the Local Government   | X         |    | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 1.1.5 Map donor efforts in the city  |           |    | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 1.1.6 Comparative analysis on the allocation of municipal budget for poverty reduction activities  | X         | X  |    |    | UNDP              | 30000     | 00551          | 72800       | Training, Workshops and Confer | -            |
| Indicator 1.2: Number of Paurashava with functional decentralized committees (Disaster Management Committee-DMC/Town Level Coordination Committee-TLCC/Ward Committee-WC) with representation from Town Federation/CDC Clusters/CDCs.<br>Baseline: 0 (November 2017)<br>Target: (Dec 2021)<br>TLCC, and WC - 8 municipalities<br>DMC - 19 cities and towns<br>Standing Committees on (i) Women and Children, (ii) Disaster Management, and (iii) Poverty Reduction and Slum Development - 19 cities and towns | <b>1.2 Activity Result: Consensus understanding has been reached on poverty status among the key stakeholders.</b>   |           | X  |    |    |                   |           |                |             |                                | -            |
|   | 1.2.1 Orientation of Ward Poverty ATLAS  |           | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 1.2.2 Conduct City Context Workshop with orientation on Urban Poverty Profile (UPP)  |           | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 1.2.3 Orientation to local government on mapping donor efforts findings  |           | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 1.2.5 Orientation to the municipal stakeholders / Roundtable / Workshop on Institutional and Financial Capacity and Local Tax Revenue Strategy               |           |    | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
| Indicator 1.3: Number of Cities/Towns with Pro Poor and Climate Resilient Urban Strategy under implementation<br>Baseline: 0 (November 2017)<br>Target: (Dec 20)<br>Stage 1 - 16; Stage 2 - 1, Stage 3 - 8, and Stage 4 - 6<br>Target: High - 5, Medium - 10, Low - 5 (December   | <b>1.3 Activity Result: Pro-poor poverty reduction and climate resilient development strategies and plans has been developed.</b>                            |           |    |    |    |                   |           |                |             |                                | -            |
|   | 1.3.1 Develop City Poverty Reduction Strategy  | X         |    |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |

| EXPECTED OUTPUTS  | PLANNED ACTIVITIES  | Timeframe |    |    |      | Responsible Party | Fund Code | Planned Budget |                                |                                |              |
|---|---|-----------|----|----|------|-------------------|-----------|----------------|--------------------------------|--------------------------------|--------------|
|   |   | Q1        | Q2 | Q3 | Q4   |                   |           | Donor          | Budget Code                    | Budget Description             | Amount (USD) |
| <b>Components or major interim Results of the project ; To be shown as Activities in Atlas</b>  | <b>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</b>                                |           |    |    |      |                   |           |                |                                |                                |              |
| 2020)   | 1.3.2 Develop LGI Capacity Building Plan  |           |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
| Indicator: Number of Paurashava with functional decentralized committees (Disaster Management Committee/Town Level Coordination Committee/Ward Committee) with representation from Town Federation/CDC Clusters/CDCs. Baseline: 0 (November 2017) Target: 20 (Dec 2020) | 1.3.3 Develop Local Tax Revenue Strategy  | X         | X  | X  |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 1.3.4 Develop Pro Poor and Climate Resilient Urban Strategy   |           | X  |    |      | UNDP              | 30000     | 00551          | 72100                          | Local Consultants              | 47,059       |
|   | 1.3.5 Develop donor coordination Strategy   | X         |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 1.3.6 Develop Ward Poverty Action Plan by aggregating CAPs and Feed into City Development Plan (Critically under developed Wards are priority)                              | X         |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | <b>1.4 Activity Result: Capacity of urban local government have been strengthened for pro-poor strategies and plans implementation</b>                                      |           |    |    |      |                   |           |                |                                |                                | -            |
|   | 1.4.1 Form and activate/reactivate Ward Committee (Paurashavas only)  | X         |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 1.4.2 Form and activate/reactivate Town-Level Coordination Committee (TLCC) (Paurashavas only)  |           | X  |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 1.4.3 Form and activate standing committees (SC on women and Children, SC on Disaster Management, and SC on Poverty Reduction and Slum Development) and Disaster Management | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 1.4.4 Technical support to Local Governments to make the Ward Committees functional (Paurashavas only)  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 1.4.5 Technical support to Local Governments to make the Town Level Coordination Committee functional (Paurashavas only)  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 1.4.6 Technical support to Local Governments to make the Standing Committees functional   | X         | X  |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 1.4.7 Form and activate CSC/TSC, CPB/TPB, and PIC   | X         | X  | X  |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 1.4.8 Conduct training/orientation for the members of Programme Implementation Committee (PIC)  |           | X  |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 1.4.9 Conduct training/orientation for the members of CSC/TSC, and CPB/TPB  | X         | X  |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 1.4.10 Train the Ward Committee members to build the capacity of the committees (Paurashavas only)  | X         |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
| 1.4.11 Train the Town Level Coordination Committee members to build the capacity of the committees (Paurashavas only)   |   | X         |    |    | UNDP | 30000             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |
| 1.4.12 Train the members of 3 Standing Committees to strengthen the committees  |   |           |    |    | UNDP | 30000             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |
| 1.4.13 Conduct capacity building Trainings/workshops/meetings/events on governance, management, urban resilience, pro-poor planning and budgeting, revenue generation, innovation, and project sustainability, etc.   |   |           | X  |    | UNDP | 30000             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |
| 1.4.14 Support local government for establishing/enabling Information and Grievance Redress Cell (IGRC), Citizen Charter, One-Stop-Service booth, etc.  |   |           | X  |    | UNDP | 30000             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |
| 1.4.15 Review and update the Training Module for the Disaster Management Committees and train the members of the Disaster Management Committee of the City Corporation and Paurashava   | X   | X         | X  |    | UNDP | 30000             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |

| EXPECTED OUTPUTS   | PLANNED ACTIVITIES  | Timeframe |    |    |      | Responsible Party | Fund Code | Planned Budget |                                |                                   |              |
|--|---|-----------|----|----|------|-------------------|-----------|----------------|--------------------------------|-----------------------------------|--------------|
|  |   | Q1        | Q2 | Q3 | Q4   |                   |           | Donor          | Budget Code                    | Budget Description                | Amount (USD) |
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| <b>Related CPD Outcome:</b><br>Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes<br>Output 1.3: Government has the capacity to create an enabling environment for pro-poor and green growth | 1.4.16 Stakeholders consultation of the management structures (CSC/TSC, PIC) of the towns and cities to track progress and achieve the project's goals and objectives   |           | X  |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer    | -            |
|  | 1.4.17 Conduct city-level training for the development of Ward Poverty Action Plan by aggregating CAPs and Feed into City Development Plan (Critically under developed Wards are priority)  |           |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer    | -            |
|  | 1.4.18 Activate and functionalise the COVID-19 Taskforce and the Disaster Management Committee to enhance coordination mechanism at city/town level with the government and NGOs to increase access to social safety net programmes for the urban poor communities. |           |    |    | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer    | -            |
|  | 1.4.19 Learning exchange programme (peer to peer learning)  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer    | -            |
|  | <b>1.5 Activity Result: Local and national organizational networks have been mobilized for policy advocacy on pro-poor urban development</b>  |           |    |    |      |                   |           |                |                                |                                   | -            |
|  | 1.5.1 Organize/Support urban related national days (like World Habitat Day (October-1st Monday), World Cities Day (October 31st), and World Town Planning Day (November 8th) etc.)  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 72600                          | Training, Workshops and Confer    | -            |
|  | 1.5.2 Undertake Capacity Assessment of MAB and identify the areas for institutional strengthening and advocacy  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer    | -            |
|  | <b>1.5.3 Enhance institutional capacity of MAB to influence national and city level urban policies and networking</b>   |           |    |    |      |                   |           |                |                                |                                   |              |
|  | 1.5.3.1 Travel  | X         | X  | X  | X    | MAB               | 30000     | 00551          | 71600                          | Travel                            | 1,447        |
|  | 1.5.3.2 Consultants   | X         | X  | X  | X    | MAB               | 30000     | 00551          | 71300                          | Local Consultants                 | 7,648        |
|  | 1.5.3.3 Printing  | X         | X  | X  | X    | MAB               | 30000     | 00551          | 74200                          | Audio Visual&Print Prod Costs     | 2,262        |
|  | 1.5.3.4 Bank charges  | X         | X  |    |      | MAB               | 30000     | 00551          | 74500                          | Miscellaneous Expenses            | 10           |
|  | 1.5.3.5 Training/workshop   |           | X  |    |      | MAB               | 30000     | 00551          | 75700                          | Training, Workshops and Confer    | 17,647       |
|  | 1.5.3.6 GMS   | X         | X  | X  | X    | MAB               | 30000     | 00551          | 75100                          | Facilities & Administration       | 2,321        |
|  | 1.5.4 Develop Policy briefs to integrate Urban Chapter in the 8th Five Year Plan (8FYP)   |           | X  | X  | X    | UNDP              | 30000     | 00551          | 71300                          | Contractual Services-Companies    | 8,398        |
|  | 1.5.5 Exchange sharing of the best practice of LIUPCP in the World Urban Forum and other International platforms  |           | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer    | 20,000       |
|  | 1.5.6 Organize City/Regional Urban Forum to localize and influence the New Urban Agenda / Declaration of Bangladesh Urban Forum in the context of pandemic  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer    | -            |
|  | 1.5.7 Organize Bangladesh Urban Forum towards influencing implementation of New Urban Agenda  |           | X  | X  |      | UNDP              | 30000     | 00551          | 75700                          | Responsible Party Agreement (RPA) | -            |
|  | 1.5.8 Technical Support to Government (GED for Urban Sector Plan, LGD for National Urban Policy, and Cabinet Division for Urban Social Protection Policy)   |           | X  | X  |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer    | 35,294       |
|  | 1.5.9 Enhance local tax revenue collection of the local government through improving tax collection system and building capacity of the local government  |           | X  | X  |      | UNDP              | 30000     | 00551          | 72100                          | Contractual Services-Companies    | 17,647       |
| 1.5.10 Enhance capacity and governance of the city authority through effective placement of the citizen report card as part of the municipal social auditing system  |   | X         | X  |    | UNDP | 30000             | 00551     | 72100          | Contractual Services-Companies | -                                 |              |

| EXPECTED OUTPUTS  | PLANNED ACTIVITIES  | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |              |
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|   | 1.5.11 Learning exchange of Mayors (national / international) on improved municipal governance, pro-poor planning and budgeting, urban resilience, housing, etc.              |           | X  | X  |    | UNDP              | 30000     | 00551          | 72100       | Training, Workshops and Confer | 20,000       |
|   | 1.5.12 Enhance capacity and improve communication skills of LGI Staff to disseminate public information and ensure accountability for the urban poor (Central level training) |           | X  | X  |    | UNDP              | 30000     | 00551          | 72100       | Contractual Services-Companies | -            |
|   | 1.5.13 Develop Urban Social Protection Policy Notes (based on NUPRP lessons) for national level policy advocacy   |           | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Local Consultants              | 5,882        |
|   | 1.5.8 Develop Urban Social Protection Policy document (based on NUPRP lessons) for national level policy advocacy   |           | X  | X  |    | UNDP              | 30000     | 00551          | 71300       | Local Consultants              | -            |
|   | Policy and Advocacy Consultants   |           | X  | X  |    | UNDP              | 30000     | 00551          | 71300       | Local Consultants              | 30,000       |
|   | Urban Planning and GIS consultant   |           |    |    |    | UNDP              | 30000     | 00551          | 71300       | Local Consultants              | 6,000        |
|   | <b>1.6 Activity Result: Technical Assistance</b>  |           |    |    |    |                   |           |                |             |                                |              |
|   | Urban Planning and Governance Coordinator   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 42,732       |
|   | Governance & Mobilization Expert-Field  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 181,374      |
|   | City Liaison Coordinator  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 64,125       |
|   | Information and communication officer-BUF   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 5,511        |
|   | Community Organizer Honoraria   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71500       | UN Volunteers                  | 197,000      |
|   | Community Organizer Honoraria   | X         | X  | X  | X  | UNDP              | 04000     | 00012          | 71500       | UN Volunteers                  | 200,000      |
|   | <b>1.7 Activity Result: Logistic Support</b>  |           |    |    |    |                   |           |                |             |                                |              |
|   | Travel/field visit  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71600       | Travel                         | 12,000       |
|   | Cell phone allowance  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72400       | Communic & Audio Visual Equip  | 4,740        |
|   | General Management Services (GMS) x 8%  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75100       | Facilities & Administration    | 55,821       |
| <b>Total of Atlas Activity # 1</b>  |   |           |    |    |    |                   |           |                |             | <b>984,918</b>                 |              |
| <b>Atlas Activity # 2: Strong community organizations and an effective voice for the urban poor</b>   | <b>2.1. Annual Performance rating of Community Organizations</b>  |           |    |    |    |                   |           |                |             |                                | -            |
| Indicator 2.1.: Percentage of Community Organisations (a) CDCs; (b) CDC Clusters (c) Federations whose performance is judged "fully effective " on an objective and agreed scale to assess institutional effectiveness as a result of capacity building.<br>Baseline:<br>CDC: 0 (October 2017)<br>CDC Cluster: 0 (October 2017)<br>Federation: 0 (October 2017)<br>Target:<br>CDC: 50% (Dec. 2020)<br>CDC Clusters 40% (Dec. 2020)<br>Federation: 50% (Dec. 2020) | <b>2.1.1. CDCs</b>  |           |    | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 2.1.2. CDC Clusters   |           |    | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 2.1.3. Town Federation  |           |    | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | <b>2.2 New Community Organisations i.e. PGs, CDCs and CDCs Clusters &amp; Federation have been formed for urban poor</b>  |           |    |    |    |                   |           |                |             |                                | -            |
|   | <b>2.2.1. Identify new urban poor in the city/town</b>  | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 2.2.2. Form new Primary groups (PG)   | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 2.2.3. Form new Community Development Committee (CDC)   | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 2.2.4. Formation of CDC Clusters  | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |

| EXPECTED OUTPUTS  | PLANNED ACTIVITIES   | Timeframe |    |    |      | Responsible Party | Fund Code | Planned Budget |                                |                                |              |
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| <p>Indicator 2.3: Number of Savings &amp; Credit Group (SCG) members and their effectiveness to address shocks and stresses.<br/>Baseline: TBD (Dec 19)<br/>Target: 2,18,400, SCG-18,200 (Dec. 20)</p> <p><b>2022 Target/Deliverables:</b></p> <p>a) Establish a National Forum for the Community Organisations<br/>b) Conduct PG registration of 80,000 new members<br/>c) Conduct 400 Community Action Plan (CAP) and 400 Re-CAP at CDC level in 19 towns/cities<br/>d) Conduct 70 batches training for staff capacity building at town/city level (Online &amp; physical both way)<br/>e) Conduct 200 batches capacity building training on organisational development for the community leaders on various issues.<br/>f) Organize Biannual election of 1500 Community Organisations (Only for due CDCs, Clusters, Federation)<br/>g) Establish and strengthening accountability of community leaders by establishing and strengthening 23 SAC &amp; 186 CPCs<br/>h) Conduct 450 Community Score Card (CSC) assessment and 80 Community Hearing to strengthening community governance and improve community leader's accountability.<br/>i) Support Town Federation &amp; CDC Clusters to establish 30 partnership with GOs, NGOs and Private sectors.</p> <p><b>Savings and credit:</b></p> <p>a) Develop sustainability plan on Savings &amp; Credit programme<br/>b) Formation of 3800 new Savings and Credit Groups (SCGs)<br/>c) Develop web enabled Mobile app for Savings &amp; Credit data distribution</p> | 2.2.5. Formation of Federation in new Towns  |           | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 2.3. City specific capacity building plan (Training Gantt. Chart) have been formulated   | X         |    |    |      | UNDP              |           |                |                                | Training, Workshops and Confer | -            |
|   | 2.4. PG's members have been registered in online MIS system (PG registration: Old+New)   |           |    |    |      |                   |           |                |                                |                                |              |
|   | 2.5. Activity Result: Community demands and potential solutions have been determined through Participatory Community Action Planning (CAP)   |           |    |    |      |                   |           |                |                                |                                | -            |
|   | 2.5.1. Train project staff to build their capacity on CAP at City/Town level   | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 2.5.2. Conduct CAP workshop with CDCs  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 2.5.3. Conduct Re-CAP workshop with CDCs   | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 2.5.4. Consolidate CAP findings for critically developed wards to integrate findings in the ward planning process [Workshop will lead by Output-1]   |           | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 2.5.5. Consolidate CAP findings for the City/Towns to integrate in City/town level planning process [Workshop lead by Output-1]  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 2.6. Activity Result: Project Staff have been supporting Community Organisations for efficient management  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 2.6.1. TOT on Community Score Card tools and Methods for project staff (Refresher 1 day)   | X         |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | 2,500        |
|   | 2.6.2. TOT on Vision, Mission, Goals and action plan development workshop for Federation and Clusters  | X         |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | 2,500        |
|   | 2.6.3. TOT on Organizational Development and Management of Federation  | X         |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer |              |
|   | 2.6.4. TOT on Partnership & effective collaboration for sustainability   |           |    | X  |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | 2,500        |
|   | 2.6.5. Refreshers on Community Action Plan (CAP) and Re-CAP  |           |    | X  |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 2.6.6. Conduct training for COs and CFs on mandatory training courses to cascade for community leaders   |           |    | X  |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 2.7. Activity Result: Community Leaders are managing community structures efficiently  |           |    |    |      |                   |           |                |                                |                                |              |
|   | 2.7.1. Conduct capacity building Training for leaders of Community Organisation's (PGs, CDCs, Clusters, Federations) on mandatory training courses (10+/-) as per needs of the individual city's training Gantt. Chart | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 2.7.2. Train leaders of community organizations (CDCs, Clusters & Federation) on disability inclusion  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 2.7.3. Train leaders of community organizations on Gender Awareness  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
| 2.8. Activity Result: Legitimacy of Community Organisations (CDC clusters and Town Federation) has been strengthened  |  |           |    |    |      |                   |           |                |                                |                                |              |
| 2.8.1. Consultation workshop about government registration or Renew of Town Federation  | X  | X         | X  | X  | UNDP | 30000             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |

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| <p>data digitalization</p> <p>d) Capacity building of project staff and Cluster/Federation/LGI by organizing 3 TOTs</p> <p>e) Conduct 157 batches capacity building training for the Community leaders and 60 batches for the project staffs</p> <p>f) Conduct Annual Savings and Credit Audit of 2000 CDCs</p> <p>g) Digitalize Savings &amp; Credit data of 2200 CDCs across 19 city/town</p> <p>h) Develop operational manual, software management training modules on savings and credit programme.</p> <p><b>Related CPD Outcome:</b></p> <p>Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes</p> | <b>2.9. Activity Result: Community governance has been strengthened through 360 accountability of the community leaders</b>                            |           |    |    |      |                   |           |                |                                |                                |              |
|  | <i>2.9.1. Form and train Social Audit Committees (SAC)</i>   |           |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | <i>2.9.2. Form and train Community Purchase Committees (CPC)</i>   | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | <i>2.9.3. Conduct Community Score card with CDCs &amp; CDC clusters</i>  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | <i>2.9.4. Conduct Community Hearing following community score card findings</i>  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | <i>2.9.6. Organize Bi- Annual election of Community Organisations</i>  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | <b>2.10. Strengthening Capacity of National Forum/Federation</b>   |           |    |    |      |                   |           |                |                                |                                |              |
|  | <i>2.10.1. Organise national workshop with town's champion to form a National Federation or Forum</i>  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | <i>2.10.2. Functionalising and capacity development of National Federation/Forum including logistic Support (one staff &amp; computer)</i>             | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Local Consultants              | 9,500        |
|  | <i>2.11. Partnerships, linkages and collaboration between Community Structures and other Service Providers in the City/Town have been strengthened</i> | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | <i>2.11.1 Train Leaders of CDCs Clusters and Town Federation on Partnership and linkage building to identify potential partners</i>                    | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | 6,339        |
|  | <i>2.11.2. Establish Partnership with potential service providers at town/city level</i>   | X         | X  | X  | X    | UNDP              | 30001     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | <b>2.12. Activity Result: Progress of Output-2 have been reviewed</b>  |           |    |    |      |                   |           |                |                                |                                |              |
|  | <i>2.12.1 Conduct Quarterly planning and progress review workshop with CFs</i>   | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | <i>2.12.2. Bag and Umbrella for CFs</i>  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | <b>2.13 Activity Result: Capacity of the City/Town Staff/Volunteers on Savings and Credit operation and management have been strengthened</b>          | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | <i>2.13.1 Conduct staff training on Savings &amp; Credit Digitalization, loan delinquency and internal control management</i>                          | X         |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | 8,934        |
|  | <i>2.13.2 Conduct staff training on Accounting &amp; Auditing</i>  |           |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | <i>2.13.3 Train Town/LGI staffs on Savings &amp; Credit management</i>   | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | <i>2.13.4 Train Town/LGI staffs on Accounting &amp; Auditing</i>   | X         |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
| <i>2.13.5 Conduct staff workshop on reviewing modules and guidelines</i>   |  |           |    |    | UNDP | 30001             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |
| <i>2.13.6. Conduct staff training on Delinquent loan management</i>  | X  | X         | X  |    | UNDP | 30002             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |
| <i>2.13.7 Train Town/LGI staffs on Delinquent loan management</i>  | X  | X         | X  |    | UNDP | 30000             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |

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|  | <b>2.14. Activity Result: Capacity of Community Structure on Savings and Credit programme has been strengthened</b>  | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.14.1 Finalize Savings and Credit Strategy for the individual city/town relation to Savings & Credit management   | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.14.2 Develop capacity development framework for community structures   | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.14.3 Develop Accountability Framework for Community structures and project staffs for Internal control mechanism   | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.14.4 Formation/Reformation of new Savings and Credit Groups (SCGs)   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.14.5 Train leaders of SCGs, CDCs, Clusters & Federations on Savings & Credit management  | X         | X  | X  | X  | UNDP              | 30001     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.14.6 Train leaders of SCGs, CDCs, Clusters & Federations on Savings & Credit Accounting and Auditing   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.14.7 Facilitate regular CDC meetings for regularization of S & C activities  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.14.8 Train leaders of SCGs, CDCs, Clusters & Federations on Delinquent loan management   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | <b>2.14.9 Conduct Annual Savings and Credit Audit of CDCs</b>  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.14.10 Facilitate Annual General Meetings (AGM) of CDCs   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.14.11 Develop strategic partners on Savings & Credit programme for capacity engagement and management support  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.14.12 Hire an individual consultant for developing Savings & Credit Sustainability Plan  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71300       | Local Consultants              | 4,987        |
|  | 2.15 Activity Result: Savings and Credit data has been digitized by adopting web-enabled software  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.15.1 Installation of savings and credit software in 20 City/Towns  | X         | X  |    |    | UNDP              | 30000     | 00551          | 71300       | Local Consultants              | 8,831        |
|  | 2.15.2 Savings and Credit data entry through IC in 20 city/towns   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.15.3 Mobile top-up for savings and credit data entry in Mobile App/Software  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.15.4 Domain hosting for savings and credit software  | X         | X  | X  | X  | UNDP              | 30001     | 00551          | 72800       | Information Technology Equipmt | 1,402        |
|  | 2.15.5 Conduct staff training on savings and credit software   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.15.6 Train Town Staffs on savings and credit software operation  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 2.15.7 Train leaders of CDCs, Clusters & Federation on savings and credit software   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | <b>2.16. Activity Results: Training materials and documents have been printed</b>  |           |    |    |    |                   |           |                |             |                                | -            |
|  | 2.16.1 Hire an individual consultant for developing Savings & Credit Operational Manual, Loan delinquency management and Internal Control Management guideline including staff TOT | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Local Consultants              | 5,000        |
|  | 2.16.2 Printing Operational Manual, Modules & Guidelines for Capacity building of Community Organisation   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | 7,000        |

| EXPECTED OUTPUTS   | PLANNED ACTIVITIES   | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |              |
|--|--|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|--------------|
|  |  | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Amount (USD) |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i> | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i> |           |    |    |    |                   |           |                |             |                                |              |
|  | 2.16.3 Printing Passbooks & Registers for the savings and credit operations  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | 4,000        |
|  | 2.16.4 Photocopy Reporting formats of Savings and Credit programme   | X         | X  | X  | X  | UNDP              | 30001     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | <b>2.4 Activity Result Technical Assistance</b>  |           |    |    |    |                   |           |                |             |                                |              |
|  | Social Mobilization Coordinator  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 51,300       |
|  | Savings & Credit Co-ordinator  |           |    | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 59,868       |
|  | Governance & Mobilization Expert-Field   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 181,374      |
|  | Finance & Admin Officer-Field  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 362,748      |
|  | Community Organizer Honoraria  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71500       | UN Volunteers                  | 397,000      |
|  | Community Facilitator Honoraria  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71800       | Contractual Services-Imp Partn | -            |
|  | <b>2.5 Activity Result Logistic Support</b>  |           |    |    |    |                   |           |                |             |                                |              |
|  | Travel/field visit   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71600       | Travel                         | 9,600        |
|  | Cell phone allowance   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72400       | Communic & Audio Visual Equip  | 9,960        |
|  | Health Insurance Premium of CO/CF  |           |    | X  | X  | UNDP              | 30000     | 00551          | 72100       | Contractual Services-Companies | 8,700        |
|  | General Management Services (GMS) x 8%   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75100       | Facilities & Administration    | 91,523       |
| <b>Total of Atlas Activity # 2</b>   |  |           |    |    |    |                   |           |                |             | <b>1,235,566</b>               |              |
| <b>Atlas Activity # 3: Improved economic and social well-being for the urban poor</b>          | <b>3.1 Activity Result: The capacity of the community leaders has been strengthened on SEF implementation process</b>                        |           |    |    |    |                   |           |                |             |                                |              |
|  | 3.1.1 Local Market Assessment  |           |    | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.1.2 Develop pro-poor economic development strategy   |           |    | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.1.3 Refresher Train for SNEFs on Business Plan Development to support SEF Grantees businesses  | X         |    | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.1.4 Orientation to the SEF grantees to identify skill and business opportunities   | X         |    | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.1.5 Training module development on entrepreneurship development  |           |    | X  |    | UNDP              | 30000     | 00551          | 71300       | Local Consultants              | -            |
|  | 3.1.6 Refresher training for project staff (SNEOs COs & TMs) on enterpreneurship development   | X         |    | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.1.7 Train the CDC Clusters and CDCs on SEF beneficiary selection and contract implementation process                                       | X         |    | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.1.8 Train the COs and SNEF on SEF beneficiary verificaitons  |           |    |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.1.9 Establish partnership with the Skill Training providing Organization and Private Sectors for Job Placement                             | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.1.10 Printing and Publications of Manual and Video for SEF Process and Case  |           |    | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | 20,000       |
|  | <b>3.2 Activity Result: SEF grants have been accessed by the grantees</b>  |           |    |    |    |                   |           |                |             |                                |              |
|  | 3.2.1 Select and Verify beneficiary for SEF grants   |           |    |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |

Indicator: Percentage of education grantees completing the academic year in which they receive the grant (which contributes to Early Marriage Prevention).  
 Baseline: 0 (October 2017)  
 Target: 85% (Dec 2020)

Indicator: Percentage of (a) pregnant and lactating women upto 6 months (b) Children (7-24 months) accessing Nutrition Cash Transfer Grants.  
 Baseline: 0 (October 2017)  
 Target: 95% (Dec. 2020)

Indicator: Number of Safe Community Committees (a subset of CDC Cluster) working with social service providers to address VAWG and early marriage issues.  
 Baseline: 0 (October 2017)  
 Target: 300 (Dec. 2020)

Indicator: Number of people who have utilized (a) Business Development Grant; (b) Skill Building Grant.  
 Baseline: 0 (October 2017)  
 Target: 27,350 (Dec 2020)

Livelihoods and Skill Development  
 A. Develop 19 pro-poor economic development strategy  
 B. Strengthen capacity of 2000 Community Groups on efficient SEF implementation  
 C. Develop 300 Community Contract and processed for

| EXPECTED OUTPUTS  | PLANNED ACTIVITIES  | Timeframe |    |    |      | Responsible Party | Fund Code | Planned Budget |                                |                                |              |
|---|---|-----------|----|----|------|-------------------|-----------|----------------|--------------------------------|--------------------------------|--------------|
|   |   | Q1        | Q2 | Q3 | Q4   |                   |           | Donor          | Budget Code                    | Budget Description             | Amount (USD) |
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| <p>approval from PIC, TPB and Executive board in 19 cities<br/> D. Distribute 9,000 SEF Grants (4,500 business start-up grants, 1,500 grantees for Group Business 3,000 early marriage grants)<br/> E. Establish 20 partnership with the Skill Training providing Organization, Private Sectors, state and non-state actors to provide comprehensive support to GBV victims/survivors, nutrition improvement and Job Placement<br/> VAWG and EFM<br/> A. Form and activate 206 the Safe Community Committees (SCC)<br/> B. Pilot Self-defense course for local young girls for preventing Violence Against Women and Girls<br/> C. Awareness Raising and mobilize community on VAWG and Early and Forced Marriage (EFM)<br/> D. Train 400 town level staff e.g. TM, Experts, COs and SNEFs on Gender and safeguarding<br/> Nutrition Improvement<br/> A. Distribute 19,000 nutrition grants to support enhance nutrition among the pregnant and lactating mothers, and 7-24 month children in 19 cities<br/> B. Distribute 7,200 nutrition voucher to support enhance nutrition among the adolescent girls in 19 Cities.<br/> C. Conduct individual counseling with pregnant women, lactating mother, mother in law and parents/caregivers of 7-23-month children<br/> D. Conduct Group session on nutrition behavior change for women, adolescent girls, and young children<br/> E. Organize creative social campaign on nutrition engaging young boys and girls at urban poor settlement areas<br/> F. Develop an functioning Nutrition &amp; Women Friendly Business Corner (N&amp;WFBC) at urban poor settlement areas<br/> G. Develop 150 nutrition agents by supporting start-up capital and necessary training among the urban poor young women for promoting nutrition and women friendly business and employment<br/> H. Capacitate and functioning CLMNCCs and implementation of city level multisectoral nutrition action plan</p> | 3.2.2 Facilitate CDCs to select SEF beneficiary and develop SEF Proposals   |           |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 3.2.3 Distribute Apprenticeship Grants to the selected beneficiary including Persons With Disability (PWD)  |           |    |    |      | UNDP              | 30000     | 00551          | 72100                          | Grants                         | -            |
|   | 3.2.4 Distribute Business Grants to the selected beneficiary including PWD  |           |    | X  |      | UNDP              | 30000     | 00551          | 72100                          | Grants                         | -            |
|   | 3.2.4.1 Distribute Business Grants for Entrepreneurship Development (Group Business) to the selected beneficiary including PWD  | X         | X  |    |      | UNDP              | 30000     | 00551          | 72100                          | Grants                         | -            |
|   | 3.2.5 Distribute Education grants to the selected beneficiary (8-10 Grantees) including PWD   | X         | X  |    |      | UNDP              | 30000     | 00551          | 72100                          | Grants                         | -            |
|   | 3.2.6 Apprenticeship grants (1st & 2nd tranche of 2020 contracts) including PWD   | X         | X  |    |      | UNDP              | 30000     | 00551          | 72100                          | Grants                         | -            |
|   | 3.2.7 Education grants (1st & 2nd tranche of 2020 contracts) including PWD  | X         | X  |    |      | UNDP              | 30000     | 00551          | 72100                          | Grants                         | -            |
|   | Staff capacity building activities on disability inclusion  |           |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | <b>3.3 Activity Result: The communities have been mobilized through awareness-raising on Violence Against Women and Girls (VAWG) and Early and Forced Marriage (EFM).</b> |           |    |    |      |                   |           |                |                                |                                | -            |
|   | 3.3.1 Assess gender security in urban poor communities-GBVA   |           |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 3.3.2 Conduct research/study on assessing urban resilience in terms of VAWG and GRPS, Content development   |           |    |    |      | UNDP              | 30000     | 00551          | 71300                          | Local Consultants              | -            |
|   | 3.3.3 Develop module on gender and VAWG in urban poverty context  |           | X  |    |      | UNDP              | 30000     | 00551          | 71300                          | Local Consultants              | -            |
|   | 3.3.4 Develop/adapt/print IEC, BCC materials & documentation (Self-defense Documentary/IWD documentary/16 DoA documentary/module)   | X         | X  |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | 7,000        |
|   | 3.3.5 Training to Staff on Gender: Prevention and Response mechanism against GBV and EFM  |           |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 3.3.6 Orient law-enforcing members with SCCs (Gender and VAWG)  |           |    |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 3.3.7 Organize influencing workshop on 'preventive and responsive interventions' to reduce GBV and ensure safety and security of women and girls                          |           | X  | X  |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 3.3.8 Strengthen partnership with the state & non-state actors to provide comprehensive support (counselling, referral and networking) to GBV victim & survivor           |           | X  | X  |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | <b>3.4 Activity Result: Safe Community Committees (SCC) for addressing VAWG and EFM issues are in place</b>   |           |    |    |      |                   |           |                |                                |                                | -            |
|   | 3.4.1 Develop guideline and TOR for the SCC   | X         | X  |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|   | 3.4.2 Formation of, and support to Safe Community Committees (SCCs)   | X         | X  |    |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
| 3.4.3 Training to SCCs, Federation/Cluster/CDC leaders on roles, responsibilities and functioning   | X   | X         |    |    | UNDP | 30000             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |
| 3.4.4 Quarterly Coordination meeting of Safe Community Committees SCCs  | X   | X         | X  | X  | UNDP | 30000             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |
| 3.4.5.1 Cultural Campaign against GBV and EFM (IWD/16 DoA)  | X   |           |    | X  | UNDP | 30000             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |
| 3.4.5.4 Self-defense course for local young girls (Piloting)  | X   |           |    |    | UNDP | 30000             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |

| EXPECTED OUTPUTS   | PLANNED ACTIVITIES  | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |                                |   |
|--|---|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|--------------------------------|---|
|  |   | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Amount (USD)                   |   |
| <b>Components or major interim Results of the project ; To be shown as Activities in Atlas</b>   | <b>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</b>  |           |    |    |    |                   |           |                |             |                                |                                |   |
| <b>2022 Target/Deliverables:</b>   |   |           |    |    |    |                   |           |                |             |                                |                                |   |
| <p>Livelihoods and Skill Development</p> <p>A. Develop 19 pro-poor economic development strategy</p> <p>B. Strengthen capacity of 2000 Community Groups on efficient SEF implementation</p> <p>C. Develop 300 Community Contract and processed for approval from PIC, TPB and Executive board in 19 cities</p> <p>D. Distribute 9,000 SEF Grants (4,500 business start-up grants, 1,500 grants for Group Business 3,000 early marriage grants)</p> <p>E. Establish 20 partnership with the Skill Training providing Organization, Private Sectors, state and non-state actors to provide comprehensive support to GBV victims/survivors, nutrition improvement and Job Placement VAWG and EFM</p> <p>A. Form and activate 206 the Safe Community Committees (SCC)</p> <p>B. Pilot Self-defense course for local young girls for preventing Violence Against Women and Girls</p> <p>C. Awareness Raising and mobilize community on VAWG and Early and Forced Marriage (EFM)</p> <p>D. Train 400 town level staff e.g. TM, Experts, COs and SNEFs on Gender and safeguarding Nutrition Improvement</p> <p>A. Distribute 19,000 nutrition grants to support enhance nutrition among the pregnant and lactating mothers, and 7-24 month children in 19 cities</p> <p>B. Distribute 7,200 nutrition voucher to support enhance nutrition among the adolescent girls in 19 Cities.</p> <p>C. Conduct individual counseling with pregnant women, lactating mother, mother in law and parents/caregivers of 7-23-month children</p> <p>D. Conduct Group session on nutrition behavior change for women, adolescent girls, and young children</p> <p>E. Organize creative social campaign on nutrition engaging young boys and girls at urban poor settlement areas</p> <p>F. Develop and functioning Nutrition &amp; Women Friendly Business Corner (N&amp;WFBC) at urban poor settlement areas</p> <p>G. Develop 150 nutrition agents by supporting start-up capital and necessary training among the urban poor young women for promoting nutrition and women friendly business and employment</p> <p>H. Capacitate and functioning CLMNCCs and implementation of city level multisectoral nutrition action plan</p> | <p>3.4.6 Workshop on Safeguarding, GBV and GRPS aspects (Staff, CDC members, SCCs and stakeholders)</p> <p><b>3.7 Activity Result: Technical Assistance</b></p> <p>Socio-economic Coordinator</p> <p>Gender Officer</p> <p>Town Manager</p> <p>Socio-economic &amp; Nutrition Officer</p> <p><b>3.8 Activity Result: Logistics Support</b></p> <p>Travel/field visit</p> <p>Cell phone allowance</p> <p>General Management Services (GMS) x 8%</p> <p><b>3.5 Activity Result: Nutrition Grants have been utilized by grantees</b></p> <p>3.5.1 TOT on Nutrition Grants mechanism for SENE and some selected COs</p> <p>3.5.2 Establish a NG fund flow mechanism at the city level</p> <p>3.5.3 Trained staff and CDC leaders on Nutrition Grants (NG) mechanism and distribution</p> <p>3.5.4 Facilitate the CDCs to select beneficiary for preparing proposal and disburse fund</p> <p>3.5.4.1 Facilitate the CDCs to prepare the list of NG Grantee</p> <p>3.5.4.2 Facilitate the CDCs to prepare the NG Proposal</p> <p>3.5.5 Disburse Nutrition Grants to the selected beneficiary</p> <p>3.5.6 Disburse Nutrition Grants to the selected beneficiaries for micronutrient supplement and nutrition services</p> <p>3.5.7 Disburse Nutrition Grants for nutrition agent</p> <p>3.5.8 Nutrition e-voucher piloting</p> <p><b>3.6 Activity Result: Knowledge and awareness of women, adolescent girls, and young children have been enhanced on nutrition behaviour.</b></p> <p>3.6.1 Facilitate group session with the community groups on nutrition behavior</p> <p>3.6.2 Facilitate household visits and counselling with pregnant women, lactating mother, mother in law and parents/caregivers of 7-23 month children</p> <p>3.6.3 Organize creative social campaign on nutrition engaging young boys and girls at urban poor settlement areas</p> <p>3.6.4 Develop coordination and referral linkage with national, city, ward, community levels actors on creating synergies among services</p> <p>3.6.5 Training and Capacity Building</p> |           | X  |    |    |                   | UNDP      | 30000          | 00551       | 75700                          | Training, Workshops and Confer | - |
|  |   |           |    |    |    |                   |           |                |             |                                |                                |   |
|  |   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 51,300                         |   |
|  |   |           | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 19,092                         |   |
|  |   |           | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 405,954                        |   |
|  |   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 181,374                        |   |
|  |   |           |    |    |    |                   |           |                |             |                                |                                |   |
|  |   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71600       | Travel                         | 10,000                         |   |
|  |   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72400       | Communic & Audio Visual Equip  | 8,580                          |   |
|  |   |           |    |    |    |                   |           |                |             |                                |                                |   |
|  |   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75100       | Facilities & Administration    | 56,264                         |   |
|  |   |           |    |    |    |                   |           |                |             |                                |                                |   |
|  |   |           |    |    |    |                   |           |                |             |                                | -                              |   |
|  |   | X         |    |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -                              |   |
|  |   | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -                              |   |
|  |   | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -                              |   |
|  |   | X         | X  |    |    |                   |           |                |             |                                | -                              |   |
|  |   | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -                              |   |
|  |   | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -                              |   |
|  |   |           | X  | X  | X  | UNDP              | 30000     | 00551          | 72100       | Grants                         | -                              |   |
|  |   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72100       | Grants                         | -                              |   |
|  |   | X         |    |    |    | UNDP              | 30000     | 00551          | 72100       | Grants                         | -                              |   |
|  |   | X         |    |    |    | UNDP              | 30000     | 00552          | 72100       | Grants                         | -                              |   |
|  |   |           |    |    |    |                   |           |                |             |                                | -                              |   |
|  |   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -                              |   |
|  |   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -                              |   |
|  |   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -                              |   |
|  |   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -                              |   |
|  |   |           |    |    |    |                   |           |                |             |                                | -                              |   |

| EXPECTED OUTPUTS   | PLANNED ACTIVITIES   | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |              |
|--|--|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|--------------|
|  |  | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Amount (USD) |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i> | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i> |           |    |    |    |                   |           |                |             |                                |              |
|  | 3.6.5.1 TOT for project and LGI staff on Nutrition activities (Basic nutrition & MIYCN, SBCC and M&E)  | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.5.2 Basic Training for project and ULG front line worker on Nutrition activities (Basic nutrition & MIYCN, SBCC and M&E)                 | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.5.3 Training on nutrition for CDC and Cluster leaders  | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.5.4 Orientation on nutrition for City Council  | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.5.5 Refresher TOT for project and ULG staff , LGI front line worker on Nutrition activities (Basic nutrition & MIYCN, SBCC and M&E)      | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.5.6 Refreshers training for LGI frontline worker on Nutrition activities (SBCC and M&E)  | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.7 Facilitate CDCs for selecting Women Entrepreneur for Women and Nutrition Friendly Business Corner (WNFBC)                              | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.7.1 Facilitate CDCs for developing women entrepreneur group for WNFBC  | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.7.2 Trained Women Entrepreneur on WNFBC  | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.7.3 Develop Women and Nutrition Friendly Business Corner (WNFBC) at urban poor settlement areas  | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.8 Formation of multisectoral nutrition coordination committee at city level  | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.8.1 Organize and facilitate quarterly multisectoral nutrition coordination committee meeting   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.9 Organize mass awareness raising events on nutrition (i.e. Day observation, rally, Video show etc.)                                     | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.9.1 CLMSNCC members training on nutrition and nutrition governance   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.9.2 Consultant for training and MSN Action Plan development  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71300       | Local Consultants              | 23,953       |
|  | 3.6.9.3 Advocacy workshop with city level multisectoral nutrition SH   |           |    | X  |    | UNDP              | 30000     | 00552          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.10 Establish partnership and strengthen coordination with stakeholder for policy advocacy and networking                                 | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.11 Organize and facilitate internal coordination meeting for Output -3 focal persons (SENE, TM, Coordinators)                            | X         |    | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.11.1 Organize and facilitate SENF monthly meeting  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.12 Printing and publications of different types of SBCC Materials  | X         |    |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | 5,000        |
|  | 3.6.13 Conduct City-level context assessment of Nutrition  | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.13.1 Conduct validation workshop of city-level context assessment of nutrition   | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 3.6.14 Procurement of Bag, Umbrella and calculator etc.  | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | <b>3.7 Activity Result:Access to primary healthcare services of urban poor communities</b>   |           |    |    |    |                   |           |                |             |                                | -            |
|  | 3.7.1 Micro-health insurance, and health scheme voucher  |           |    | X  | X  | UNDP              | 30000     | 00551          | 72100       | Contractual Services-Companies | 60,000       |

| EXPECTED OUTPUTS   | PLANNED ACTIVITIES  | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |              |
|--|---|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|--------------|
|  |   | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Amount (USD) |
| <b>Related CPD Outcome:</b><br>Output 2.3. The Government has the capacity to develop policies and carry out sectoral and geographical interventions in districts where inequality of progress is evident.<br>Output 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies  | 3.7.2 Logistics, equipment, materials, training, workshops, documentation, etc.   |           |    | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | 5,000        |
|  | <b>3.1.2 Activity Result: Technical Assistance</b>  |           |    |    |    |                   |           |                |             |                                |              |
|  | Nutrition Coordinator   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 51,300       |
|  | Socio Economic & Nutrition Expert-Field   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 181,374      |
|  | Socio-Economic & Nutrition Facilitator Honoraria  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71800       | Contractual Services-Imp Partn | -            |
|  | <b>3.1.3 Activity Result: Logistics Support</b>   |           |    |    |    |                   |           |                |             |                                |              |
|  | Travel/field visit  |           |    |    |    | UNDP              | 30000     | 00551          | 71600       | Travel                         | 4,000        |
|  | Health Insurance premium of SENF  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72100       | Contractual Services-Companies | 8,700        |
|  | Cell phone allowance  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72400       | Communic & Audio Visual Equip  | 3,480        |
|  | General Management Services (GMS) x 8%  |           |    |    |    | UNDP              | 30000     | 00551          | 75100       | Facilities & Administration    | 27,425       |
| <b>Total of Atlas Activity # 3</b>   |   |           |    |    |    |                   |           |                |             | <b>1,129,796</b>               |              |
| <b>Atlas Activity # 4: More secure tenure and housing finance for the urban poor</b><br><br>Indicator: Number of Community Housing Development Funds (CHDF) established as legal entities.<br>Baseline: 0 (2017)<br>Target: 3 (Dec 2021)<br>Indicator: Number of Households using their CHDF loan (ICF KPI 4)<br>Baseline: 0<br>Target: 550 (Dec. 2021)<br>Indicator: Number of Households with climate resilient housing (a) New Housing; (b) Upgraded Housing<br>Baseline: New Housing 0, Upgrade 0<br>Target: 580 (Dec. 2021)<br>Number of Cities/Towns with Land Tenure Action Plans implemented (based on Vacant Land Mapping for pro poor housing).<br>Baseline: 0 (2017)<br>Target: 1 (Dec. 21) | <b>4.1. Activity Result: The Operations and Financial Functions of CHDF are well managed.</b>   |           |    |    |    |                   |           |                |             |                                |              |
|  | 4.1.1: Kick off meeting with Existing CHDF BoDs, CDC Federation Leaders, LGI and City Project Staff and SWOT Analysis of CHDF   | X         |    |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 4.1.2: Inception meeting with LGI, Community Leaders, Local government agencies, City Project Team and other stakeholders of CHDF to disseminate concept, scope and functions of CHDF | X         |    |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 4.1.3: Internal & External Audit of Accounts of CHDF and preparation of financial statements  | X         |    |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 4.1.4: Annual General Meeting (AGM)   | X         |    |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 4.1.5: Election of New BoDs of CHDF   | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 4.1.6: Formulation of Business Plan for CHDF  | X         | X  | X  |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 4.1.7: Governance Structure and Operation Management Action Plan of CHDF  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 4.1.8: Financial Management & Performance Action Plan and Monitoring & Evaluation of Credit Action Plan   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 4.1.9: Review workshop on Implementation Challenges and Performance Evaluation of CHDF  | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 4.1.10 Develop branding and promotion materials (brochure/flyer) for CHDFs  | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | 5,842        |
|  | 4.1.11 Training of CDC Leaders in Community Level on the methodology of measuring credit score, accounting system and credit monitoring for CHDF Borrowers                            | X         | X  |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | <b>4.2. Activity Result: CHDFs have been registered as a legal entity. Management tools and Human resource support are in place for CHDF operation.</b>                               |           |    |    |    |                   |           |                |             |                                | -            |

| EXPECTED OUTPUTS   | PLANNED ACTIVITIES   | Timeframe |    |    |      | Responsible Party | Fund Code | Planned Budget |             |                                |              |
|--|--|-----------|----|----|------|-------------------|-----------|----------------|-------------|--------------------------------|--------------|
|  |  | Q1        | Q2 | Q3 | Q4   |                   |           | Donor          | Budget Code | Budget Description             | Amount (USD) |
| <b>Components or major interim Results of the project ; To be shown as Activities in Atlas</b>   | <b>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</b>   |           |    |    |      |                   |           |                |             |                                |              |
| <b>2022 Target / Deliverables:</b><br>A) Establish CHDFs of 3 cities as legal entities by registering under Cooperative Department;<br>B) Complete capacity building activities for 3 CHDF Management Committees;<br>C) Office establishment of CHDFs in 3 city corporations;<br>D) Provide housing credit to 150 HHs for climate resilient housing;<br>E) Commence construction of about 580 units of low-cost housing;<br>F) Complete vacant land mapping in 3 cities;<br>G) Piloting Land Tenure Action Plan in 1 cities; | 4.2.1 National Level Workshop with LGD officials, CHDF & CDC Federation Leaders, Government stakeholders of CHDF, TMs, and IHOs to share field level experiences and lessons learnt and thereby formalise the concept of CHDF nationally |           | X  |    |      | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | 8,179        |
|  | 4.2.2 Registration of CHDFs under Cooperative Department   |           | X  | X  |      | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 4.2.3 Office Establishment of CHDF   |           | X  | X  |      | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 4.2.4 Formal Inauguration of CHDF as legal entity and Distribution of Seed Capital   |           | X  | X  |      | UNDP              | 30000     | 00551          | 72300       | Grants                         | -            |
|  | 4.2.5 Human resource support for CHDFs to provide professional skills for management of CHDF Business  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 72300       | Grants                         | -            |
|  | <b>4.3 Activity Result: Land Tenure Action Plan (LTAP) contributed to initiate effective negotiation on land tenure security by communities and local governments.</b>   |           |    |    |      |                   |           |                |             |                                | -            |
|  | 4.3.1 Complete Vacant Land Mapping survey in LIUPCP cities   |           | X  | X  | X    | UNDP              | 30000     | 00551          | 72100       | Contact Companies              | 30,282       |
|  | 4.3.2 City Level Consultative workshop with stakeholders related to land ownership to identify scope of land tenure arrangement  |           |    | X  | X    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 4.3.2 Organize a national level methodology design workshop that invites key stakeholders to support design of LTAP  |           |    | X  | X    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | 3,505        |
|  | 4.3.3 Piloting on preparation of LTAP in LIUPCP Cities (based on information collected by UPSM, VLM and CCVA)  |           |    | X  | X    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | 4.3.4 Organize national and city level seminar/workshop for Observance of World Habitat Day  |           |    |    | X    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | 5,842        |
|  | <b>4.4 Activity Result: Technical Assistance- Design &amp; Construction Manual and Beneficiary Selection Guidelines for low-cost housing units have been prepared.</b>   |           |    |    |      |                   |           |                |             |                                | -            |
|  | 4.4.1 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for Kushtia   | X         | X  |    |      | UNDP              | 30000     | 00551          | 75700       | Local Consultants              | 3,390        |
|  | 4.4.2 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for Noakhali  | X         | X  |    |      | UNDP              | 30000     | 00551          | 75700       | Local Consultants              | 2,416        |
|  | 4.4.3 Housing Advisor for Low-Cost Housing   | X         | X  | X  |      | UNDP              | 30000     | 00551          | 75700       | Local Consultants              | 7,841        |
|  | 4.4.4 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for Chandpur  | X         | X  | X  |      | UNDP              | 30000     | 00551          | 75700       | Local Consultants              | 5,000        |
|  | 4.4.5 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for Gopalganj   | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 72100       | Contact Companies              | 19,162       |
|  | 4.4.6 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for Kushtia and Noakhali  |           |    | X  | X    | UNDP              | 30000     | 00551          | 72100       | Contact Companies              | 60,000       |
|  | 4.4.7 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for Chandpur  |           |    | X  | X    | UNDP              | 30000     | 00551          | 72100       | Contact Companies              | 30,000       |
|  | <b>4.5 Activity Result: Technical Assistance</b>   |           |    |    |      |                   |           |                |             |                                |              |
|  | Land Tenure & Housing Coordinator  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 42,732       |
|  | Housing Finance Coordinator  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 51,300       |
|  | Housing & Infrastructure Expert-Field  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 181,374      |
| <b>4.6 Activity Result: Logistics Support</b>  |  |           |    |    |      |                   |           |                |             |                                |              |
| Travel/field visit   | X  | X         | X  | X  | UNDP | 30000             | 00551     | 71600          | Travel      | 6,000                          |              |

| EXPECTED OUTPUTS  | PLANNED ACTIVITIES  | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |                                |   |
|---|---|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|--------------------------------|---|
|   |   | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Amount (USD)                   |   |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>  | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>  |           |    |    |    |                   |           |                |             |                                |                                |   |
| respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies  | Cell phone allowance  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72400       | Communic & Audio Visual Equip  | 3,960                          |   |
|   | General Management Services (GMS) x 8%  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75100       | Facilities & Administration    | 37,346                         |   |
| <b>Total of Atlas Activity # 4</b>  |   |           |    |    |    |                   |           |                |             | <b>504,171</b>                 |                                |   |
| <b>Atlas Activity # 5: Improved resilient infrastructure in, and serving, low-income settlements</b>  | <b>5.1 Activity Result: CDC leaders are implementing SIF schemes efficiently</b>  |           |    |    |    |                   |           |                |             |                                |                                |   |
| <p>Indicator: Number of Households with access to climate resilient (i) safely managed drinking water, and (ii) sanitation facilities which are hygienic, gender &amp; disability friendly.<br/>                     Baseline: Water 47.7%, Sanitation 11.5%<br/>                     Target: Water 80% (Dec. 2021), Sanitation 75% (Dec. 2021)</p> <p>Indicator: # of people supported to cope with effect of climate change through SIF and CRMIF<br/>                     Baseline: 0<br/>                     Target: 225210 people (Dec20 21)</p> <p>Indicator: Number of people supported to cope with the effects of climate change through SIF and CRMIF .<br/>                     Baseline: 0<br/>                     Target: Water 115124 (Dec. 2021), Sanitation 183152 (Dec. 2021)</p> <p>Indicator: Number of Cities/Towns with improved capacity of Municipalities to manage climate resilient infrastructure projects.<br/>                     Baseline: 0<br/>                     Target: 19 (Dec. 2021)</p> <p>Indicator: Number of Climate Resilient Infrastructure projects in Towns/Cities (Climate Resilient Municipality Infrastructure Fund).<br/>                     Baseline: 0<br/>                     Target: 12 (Dec. 2021)</p> <p><b>2022 Target/Deliverables:</b></p> <p>A. 458 SIF contracts will be implemented; = 261060 beneficiaries will be benefited<br/>                     B. 6 CRMIF schemes will be implemented; 72000 beneficiaries will be benefited.<br/>                     C. 2 DEWATs as innovative technology will be implemented under Gazipur and Chattogram and will be benefited around 3000 people. AIRP as innovative technology will be implemented under Rangpur and will be benefited around 800 people.</p> | 5.1.1 ToT to SIF expert on SIF implementation Infrastructure (selection, proposal development, contract management and O&M)   | X         |    |    |    | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -                              |   |
|   | 5.1.2 Basic SIF training for all CO-technical with some Generic CO  | X         |    |    |    |                   | UNDP      | 30000          | 00551       | 75700                          | Training, Workshops and Confer | - |
|   | <b>5.2 Activity Result: Key LGI staff, Federation and Cluster Leaders have clear understanding on SIF Infrastructure Implementation process (Selection, Proposal Development &amp; Contract Management &amp; O&amp;M)</b> |           |    |    |    |                   |           |                |             |                                |                                |   |
|   | 5.2.1 Orientation LGI Key staff, Federation & Cluster Leaders on SIF Infrastructure Implementation(Selection, Proposal Development & Contract Management & O&M)   |           | X  | X  |    |                   | UNDP      | 30000          | 00551       | 75700                          | Training, Workshops and Confer | - |
|   | <b>5.3 Activity Result: CDC leaders are managing SIF schemes efficiently</b>  |           |    |    |    |                   |           |                |             |                                |                                |   |
|   | 5.3.1 CDC Training on SIF Selection and Verification  | X         |    |    |    |                   | UNDP      | 30000          | 00551       | 75700                          | Training, Workshops and Confer | - |
|   | 5.3.2 CDC Training on Prposal Development & Contract Management   | X         | X  |    |    |                   | UNDP      | 30000          | 00551       | 75700                          | Training, Workshops and Confer | - |
|   | 5.3.3 CDC Training on Operation & Maintanince(O&M)-2022   | X         | X  |    |    |                   | UNDP      | 30000          | 00551       | 75700                          | Training, Workshops and Confer | - |
|   | 5.3.4 CDC Training on O&M -2020 & 2021 SIF contracts  |           |    |    |    |                   | UNDP      | 30000          | 00551       | 75700                          | Training, Workshops and Confer | - |
|   | 5.3.5 Masons Training on SIF Infrastructure Construction  | X         | X  |    |    |                   | UNDP      | 30000          | 00551       | 75700                          | Training, Workshops and Confer | - |
|   | <b>5.4 Activity Result: Water Quality Testing and SIF activities have been efficiently managed</b>  |           |    |    |    |                   |           |                |             |                                |                                |   |
|   | 5.4.1 Quarterly review workshop with IHOs and consultants   | X         | X  | X  | X  |                   | UNDP      | 30000          | 00551       | 75700                          | Training, Workshops and Confer | - |
|   | 5.4.2 Study visit on technological innovation for NUPRP staff and LGI   | X         | X  | X  | X  |                   | UNDP      | 30000          | 00551       | 75700                          | Training, Workshops and Confer | - |
|   | 5.4.3 Water quality testing for safe water-2020   | X         | X  | X  | X  |                   | UNDP      | 30000          | 00551       | 75700                          | Training, Workshops and Confer | - |
|   | 5.4.4 Water quality testing fee to ensure safe water-2021   |           |    |    |    |                   | UNDP      | 30000          | 00551       | 75700                          | Training, Workshops and Confer | - |
| 5.4.5 Global Hand Washing Day Celebration (11 City@50000 BDT & 08 Towns @ 35000 BDT)  |   |           | X  |    |    | UNDP              | 30000     | 551            | 75700       | Training, Workshops and Confer | -                              |   |
| <b>5.5 Activity Result: A total of 550 SIF contracts have been implemented in low-income settlements to improve the living condition of urban poor</b>  |   |           |    |    |    |                   |           |                |             |                                |                                |   |
| 5.5.1 Twin Pit Latrine (No)   | X   | X         | X  | X  |    | UNDP              | 30000     | 00551          | 72399       | Grants                         | -                              |   |
| 5.5.2 Community Latrine (No)  | X   | X         | X  | X  |    | UNDP              | 30000     | 00551          | 72399       | Grants                         | -                              |   |
| 5.5.3 Footpath (M)  | X   | X         | X  | X  |    | UNDP              | 30000     | 00551          | 72399       | Grants                         | -                              |   |

| EXPECTED OUTPUTS  | PLANNED ACTIVITIES   | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |              |
|---|--|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|--------------|
|   |  | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Amount (USD) |
| <b>Components or major interim Results of the project ; To be shown as Activities in Atlas</b>    | <b>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</b>                                       |           |    |    |    |                   |           |                |             |                                |              |
| D. Partnerships with DPHE or NGO for water quality testing to ensure safe water.                  | 5.5.4 Drain (M)  | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 72399       | Grants                         | -            |
| E. Capacity building on contract preparation, implementation, and management for 5008 CDC leaders | 5.5.5 Drain Slab (M)   |           |    |    |    |                   |           |                |             |                                | -            |
|   | 5.5.6 Tubewell (NO)  | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 72399       | Grants                         | -            |
|   | 5.5.7 Fecal Sludge Management (no of Septic tank)  | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 72399       | Grants                         | -            |
|   | 5.5.8 Multipurpose Community Center no)  | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 72399       | Grants                         | -            |
|   | 5.5.9 Technological Innovations (DWATS) and Partnership with other INGOs (SNV)   | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 72399       | Grants                         | -            |
|   | 5.5.10 Multi-storied sanitation block for slum as technological innovation and partnership with other organization (Bhumijo)   | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 72399       | Grants                         | -            |
|   | 5.5.11 Technological innovation and partnership with Gates Foundation  |           |    |    |    | UNDP              | 30000     | 00551          | 72399       | Grants                         | -            |
|   | 5.5.12 Pre and post SIF intervention verification  |           |    |    |    |                   |           |                |             |                                | -            |
|   | 5.5.13 Carryover unused budget from-2021   | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 72399       | Grants                         | -            |
|   | 5.5.14 operations and maintenance of vacutag (3nos under khulna)   | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | <b>5.6 CRMIF schemes have been implemented for improving the resilience of urban poor against the climatic hazards</b>   |           |    |    |    |                   |           |                |             |                                | -            |
|   | 5.6.1 Conduct CCVA for rest Cities/Town  | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 72100       | Contact Companies              | 54,098       |
|   | 5.6.2 Orientation workshops on CRMIF for all the participating City/Town, Member Secretary/ Mayor  | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | 5,000        |
|   | 5.6.3 CRMIF training for Federation/Cluster Leaders-   | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 5.6.4 Stakeholder meeting on CRMIF scheme selection under each 09 Town (13500 BDT @ 09 Towns)  | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|   | 5.6.5 Identify funding sources to supplement the CRMIF   |           |    |    |    | UNDP              | 30000     | 00551          | 72399       | Grants                         | -            |
|   | 5.6.6 Facilitate the municipal authorities to process the application for getting BMDf funds   |           |    |    |    | UNDP              | 30000     | 00551          | 72399       | Grants                         | -            |
|   | 5.6.8 Provide grants support for the municipalities to build resilient Infrastructures-2022-09 Schemes-(CCC, KCC, Chandpur, CoXB, Noakhali, Rangpur, Rajshahi, Cumilla & Faridpur) | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 72399       | Grants                         | -            |
|   | 5.7 Rest amount for CRMIF grants under 2020 & 2021   |           |    |    |    |                   |           |                |             |                                | -            |
|   | 5.7.1 Rest amount for CRMIF grants under 2020 at Khulna & Chandpur   | x         |    |    |    | UNDP              | 30000     | 00551          | 72399       | Grants                         | -            |
|   | 5.7.2 2nd Instalment for 2021 CRMIF grants (Chittagong, Sylhet, Narayanganj, Noakhali, Potuakhali, & CoXB)   | x         |    |    |    | UNDP              | 30000     | 00551          | 72399       | Grants                         | -            |
|   | <b>5.7 Activity Result: Technical Assistance</b>   |           |    |    |    |                   |           |                |             |                                |              |
|   | Infrastructure Coordinator   | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 59,868       |
|   | Infrastructure & Housing Officer_HQ  | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 19,092       |
|   | Infrastructure & Housing Officer   | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 181,374      |
|   | Town Manager   | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 405,954      |
|   | IC-Engineer Consultant-Field mainly for CC-12 (01 for all CC)  | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 71300       | Local Consultants              | 19,200       |
|   | <b>5.8 Activity Result:Logistic Support</b>  |           |    |    |    |                   |           |                |             |                                |              |
|   | Travel/field visit   | x         | x  | x  | x  | UNDP              | 30000     | 00551          | 71600       | Travel                         | 10,000       |

| EXPECTED OUTPUTS  | PLANNED ACTIVITIES   | Timeframe |    |    |          | Responsible Party | Fund Code | Planned Budget |                             |                                |              |
|---|--|-----------|----|----|----------|-------------------|-----------|----------------|-----------------------------|--------------------------------|--------------|
|   |  | Q1        | Q2 | Q3 | Q4       |                   |           | Donor          | Budget Code                 | Budget Description             | Amount (USD) |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>  | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i> |           |    |    |          |                   |           |                |                             |                                |              |
|   |  |           |    |    |          |                   |           |                |                             |                                |              |
| <b>Related CPD Outcome:</b><br><i>Output 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies</i> | Cell phone allowance   | X         | X  | X  | X        | UNDP              | 30000     | 00551          | 72400                       | Communic & Audio Visual Equip  | 8,580        |
|   | Auto CAD software renewal for all Field users  | X         | X  | X  | X        | UNDP              | 30000     | 00551          | 72800                       | Information Technology Equipmt | -            |
|   | Infrastructure Grants  | X         | X  |    |          | BGD-DNCC          | 30000     | 00551          | 72300                       | Materials & Goods              | 685,721      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-CCC           | 30000     | 00551          | 72300                       | Materials & Goods              | 707,902      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-KCC           | 30000     | 00551          | 72300                       | Materials & Goods              | 281,331      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-NCC           | 30000     | 00551          | 72300                       | Materials & Goods              | 1,183,177    |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-MCC           | 30000     | 00551          | 72300                       | Materials & Goods              | 579,366      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-SCC           | 30000     | 00551          | 72300                       | Materials & Goods              | 525,846      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-CP            | 30000     | 00551          | 72300                       | Materials & Goods              | 494,818      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-KP            | 30000     | 00551          | 72300                       | Materials & Goods              | 871,352      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-FP            | 30000     | 00551          | 72300                       | Materials & Goods              | 613,575      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-PP            | 30000     | 00551          | 72300                       | Materials & Goods              | 890,426      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-DSCC          | 30000     | 00551          | 72300                       | Materials & Goods              | 580,814      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-RJCC          | 30000     | 00551          | 72300                       | Materials & Goods              | 376,511      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-RaCC          | 30000     | 00551          | 72300                       | Materials & Goods              | 528,566      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-CuCC          | 30000     | 00551          | 72300                       | Materials & Goods              | 273,538      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-GaCC          | 30000     | 00551          | 72300                       | Materials & Goods              | 261,561      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-CxBP          | 30000     | 00551          | 72300                       | Materials & Goods              | 265,571      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-GoP           | 30000     | 00551          | 72300                       | Materials & Goods              | 375,851      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-NoP           | 30000     | 00551          | 72300                       | Materials & Goods              | 262,395      |
|   | Infrastructure Grants  | X         | X  | X  | X        | BGD-SaP           | 30000     | 00551          | 72300                       | Materials & Goods              | 321,417      |
|   | General Management Services (GMS) x 8%   | X         | X  |    |          | BGD-DNCC          | 30000     | 00551          | 75100                       | Facilities & Administration    | 54,858       |
|   | General Management Services (GMS) x 8%   | X         | X  | X  | X        | BGD-CCC           | 30000     | 00551          | 75100                       | Facilities & Administration    | 56,632       |
|   | General Management Services (GMS) x 8%   | X         | X  | X  | X        | BGD-KCC           | 30000     | 00551          | 75100                       | Facilities & Administration    | 22,506       |
|   | General Management Services (GMS) x 8%   | X         | X  | X  | X        | BGD-NCC           | 30000     | 00551          | 75100                       | Facilities & Administration    | 94,654       |
|   | General Management Services (GMS) x 8%   | X         | X  | X  | X        | BGD-MCC           | 30000     | 00551          | 75100                       | Facilities & Administration    | 46,349       |
|   | General Management Services (GMS) x 8%   | X         | X  | X  | X        | BGD-SCC           | 30000     | 00551          | 75100                       | Facilities & Administration    | 42,068       |
|   | General Management Services (GMS) x 8%   | X         | X  | X  | X        | BGD-CP            | 30000     | 00551          | 75100                       | Facilities & Administration    | 39,585       |
|   | General Management Services (GMS) x 8%   | X         | X  | X  | X        | BGD-KP            | 30000     | 00551          | 75100                       | Facilities & Administration    | 69,708       |
|   | General Management Services (GMS) x 8%   | X         | X  | X  | X        | BGD-FP            | 30000     | 00551          | 75100                       | Facilities & Administration    | 49,086       |
|   | General Management Services (GMS) x 8%   | X         | X  | X  | X        | BGD-PP            | 30000     | 00551          | 75100                       | Facilities & Administration    | 71,234       |
|   | General Management Services (GMS) x 8%   | X         | X  | X  | X        | BGD-DSCC          | 30000     | 00551          | 75100                       | Facilities & Administration    | 46,465       |
| General Management Services (GMS) x 8%  | X  | X         | X  | X  | BGD-RJCC | 30000             | 00551     | 75100          | Facilities & Administration | 30,121                         |              |
| General Management Services (GMS) x 8%  | X  | X         | X  | X  | BGD-RaCC | 30000             | 00551     | 75100          | Facilities & Administration | 42,285                         |              |
| General Management Services (GMS) x 8%  | X  | X         | X  | X  | BGD-CuCC | 30000             | 00551     | 75100          | Facilities & Administration | 21,883                         |              |
| General Management Services (GMS) x 8%  | X  | X         | X  | X  | BGD-GaCC | 30000             | 00551     | 75100          | Facilities & Administration | 20,925                         |              |
| General Management Services (GMS) x 8%  | X  | X         | X  | X  | BGD-CxBP | 30000             | 00551     | 75100          | Facilities & Administration | 21,246                         |              |
| General Management Services (GMS) x 8%  | X  | X         | X  | X  | BGD-GoP  | 30000             | 00551     | 75100          | Facilities & Administration | 30,068                         |              |
| General Management Services (GMS) x 8%  | X  | X         | X  | X  | BGD-NoP  | 30000             | 00551     | 75100          | Facilities & Administration | 20,992                         |              |
| General Management Services (GMS) x 8%  | X  | X         | X  | X  | BGD-SaP  | 30000             | 00551     | 75100          | Facilities & Administration | 25,713                         |              |

| EXPECTED OUTPUTS   | PLANNED ACTIVITIES  | Timeframe |    |    |      | Responsible Party | Fund Code | Planned Budget |                                |                                |              |
|--|---|-----------|----|----|------|-------------------|-----------|----------------|--------------------------------|--------------------------------|--------------|
|  |   | Q1        | Q2 | Q3 | Q4   |                   |           | Donor          | Budget Code                    | Budget Description             | Amount (USD) |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>   | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>              |           |    |    |      |                   |           |                |                                |                                |              |
|  | General Management Services (GMS) x 8%  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75100                          | Facilities & Administration    | 61,053       |
| <b>Total of Atlas Activity # 5</b>   |   |           |    |    |      |                   |           |                |                                | <b>11,710,335</b>              |              |
| <b>Atlas Activity # 6: Management, Research, Evaluation Learning/M&amp;E</b><br><br>Indicator: Baseline Survey and Annual Survey Completed in all 20 cities (category A,B and C cities) and final report on baseline disseminated<br>Baseline: 0 (2017)<br>Target: 20 cities (August 2020)<br><br>Indicator: SEF and SIF grants verified in 19 cities<br>Baseline: 0 (2017)<br>Target: 100% and 10% grants (Monthly)<br><br>Indicator: Number of Town Teams using the Online MIS<br>Baseline: 0 (October 2016)<br>Target: 19 (December 2020)<br><br>Indicator: High quality Annual Narrative and financial reports for DFID, GoB and UNDP submitted on time.<br>Baseline: 0 (October 2016)<br>Target: 100% (December 2020)<br><br>Indicator: Harmonized Field Monitoring System is functional<br>Baseline: 0 (October 2016)<br>Target: Yes (December 2020)<br><br>Indicator: Knowledge Sharing Products are produced to inform programming<br>Baseline: 0 (October 2016)<br>Target: 4 (December 2020)<br>Indicator: Spending of programme budget within ± 5% of annual target<br>Baseline: NA (October 2016)<br>Target: ± 5% (December 2020)<br>Indicator: Percentage of narrative and financial reports for DFID, GoB and UNDP are on time and to standard<br>Baseline: 0 (October 2016)<br>Target: 100% (December 2020)<br>Indicator: VfM work plan is implemented as per VfM strategy<br>Baseline: NA (October 2016)<br>Target: Yes (December 2020) | <b>6.1 Managing for Impact /M&amp;E</b>   |           |    |    |      |                   |           |                |                                |                                |              |
|  | <b>6.1.1 Activity Result:Effective monitoring, evaluation and knowledge management</b>  |           |    |    |      |                   |           |                |                                |                                |              |
|  | Annual Outcome Monitoring (HDRC)  |           |    | X  |      | UNDP              | 30000     | 00551          | 72100                          | Contractual Services-Companies | 86,000       |
|  | Online data base system maintenance and upgradation   | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 72100                          | Contractual Services-Companies | 10,000       |
|  | M&E Training and Workshop for NUPRP Staff-Field   | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | M&E Training and Workshop for NUPRP Staff   | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | 5,000        |
|  | Need based research pertaining to NUPRP knowledge development   |           | X  | X  |      | UNDP              | 30000     | 00551          | 72100                          | Contractual Services-Companies | 24,000       |
|  | Field Programme Monitoring (Travel and DSA)   | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 71600                          | Travel                         | 15,000       |
|  | Online MIS Hosting (server/clouds)  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 72800                          | Information Technology Equipmt | 10,000       |
|  | Mid-Term Review   |           | X  | X  |      | UNDP              | 30000     | 00551          | 72100                          | Contractual Services-Companies | 60,000       |
|  | Learning and Dissemination Workshop (2 events)  |           |    | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | 10,000       |
|  | <b>6.1.2 Communications</b>   |           |    |    |      |                   |           |                |                                |                                |              |
|  | 6.1.2.1 Media Relations & Advocacy through Strengthening Urban Development Media Forum (Fellowships, Advocacy Programmes, Field trips)                    | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | 4,000        |
|  | 6.1.2.2 Graphic Design, Printing & Publications of Advocacy & Communications Materials  | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 74200                          | Printing and Publications      | 10,000       |
|  | 6.1.2.3 Website & social media management & maintenance (Disable Inclusive Website, Website AMC, Social media campaign, Weekly/Fortnightly Talk-show etc) | X         | X  | X  | X    | UNDP              | 30000     | 00551          | 72100                          | Contractual Services-Companies | 7,000        |
|  | 6.1.2.4 Audio-Visual Documentation /stories on interventions/beneficiary testimony (Photo & videography)  |           |    | X  | X    | UNDP              | 30000     | 00551          | 74200                          | Printing and Publications      | 15,000       |
|  | 6.1.2.5 Media event/Project orientation for journalists at cities/towns   | X         | X  | X  |      | UNDP              | 30000     | 00551          | 75700                          | Training, Workshops and Confer | -            |
|  | 6.1.2.6 Urban Voice Campaign: Mobile Video Making by Adolescent Girls of cities   |           |    | X  | X    | UNDP              | 30000     | 00551          | 74200                          | Audio Visual Productions       | -            |
|  | 6.1.2.7 Knowledge Products Development on Lessons Learnt  | X         | X  | X  |      | UNDP              | 30000     | 00551          | 74200                          | Audio Visual Productions       | 15,000       |
|  | 6.1.2.8 Special Days Observation  | X         | X  | X  |      | UNDP              | 30000     | 00551          | 74200                          | Audio Visual Productions       | -            |
| 6.1.2.9 AV DOCUMENTATION at CITIES/Paurashava  | X   | X         | X  | X  | UNDP | 30000             | 00551     | 75700          | Training, Workshops and Confer | -                              |              |
| <b>6.1.3 Activity Result: Technical Assistance</b>   |   |           |    |    |      |                   |           |                |                                |                                |              |
| M&E Specialist   | X   | X         | X  | X  | UNDP | 30000             | 00551     | 61300          | Salary & Post Adj Cst-IP Staff | 204,000                        |              |
| M&E Coordinator  |   | X         | X  | X  | UNDP | 30000             | 00551     | 71400          | Contractual Services - Individ | 59,868                         |              |
| M&E Officer  | X   | X         | X  | X  | UNDP | 30000             | 00551     | 71400          | Contractual Services - Individ | 24,984                         |              |
| MIS Officer  | X   | X         | X  | X  | UNDP | 30000             | 00551     | 71400          | Contractual Services - Individ | 22,044                         |              |

| EXPECTED OUTPUTS   | PLANNED ACTIVITIES   | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |              |
|--|--|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|--------------|
|  |  | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Amount (USD) |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i> | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i> |           |    |    |    |                   |           |                |             |                                |              |
|  | M&E Officer- Field   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 76,368       |
|  | Communication Coordinator  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 56,868       |
|  | Research and Reporting Officer   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71500       | UN Volunteers                  | 20,000       |
|  | Communication Consultant   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71300       | Local Consultants              | 15,000       |
|  | <b>6.1.4 Activity Result:Logistic Support</b>  |           |    |    |    |                   |           |                |             |                                |              |
|  | Travel/field visit   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71600       | Travel                         | 1,500        |
|  | Cell phone allowance   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72400       | Communic & Audio Visual Equip  | 3,240        |
|  | General Management Services (GMS) x 8%   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75100       | Facilities & Administration    | 60,390       |
| <b>Total of Atlas Activity # 6.1 M&amp;E</b>   |  |           |    |    |    |                   |           |                |             | <b>815,262</b>                 |              |
|  | <b>6.2 Management and Internal Audit</b>   |           |    |    |    |                   |           |                |             |                                |              |
|  | <b>6.2.1 Management</b>  |           |    |    |    |                   |           |                |             |                                |              |
|  | <b>6.2.1.1 Activity Result: Technical Assistance</b>   |           |    |    |    |                   |           |                |             |                                |              |
|  | Project Manager  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 61300       | Salary & Post Adj Cst-IP Staff | 276,000      |
|  | Operations Coordinator   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 90,180       |
|  | Financial Specialist   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 42,732       |
|  | Admin & Procurement Specialist   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 42,732       |
|  | ICT Expert   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 24,984       |
|  | Finance Officer  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 19,092       |
|  | Project Support Assistant  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 14,508       |
|  | Admin Assistant  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 14,508       |
|  | Driver   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 48,816       |
|  | Messenger  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 8,412        |
|  | Consultants for Audit  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71300       | Local Consultants              |              |
|  | <b>6.2.1.2 Activity Result: Logistic Support</b>   |           |    |    |    |                   |           |                |             |                                |              |
|  | Local Travel support   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71600       | Travel                         | -            |
|  | Travel/field visit   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71600       | Travel                         | 12,000       |
|  | Fuel for vehicles & Motor Cycle  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72300       | Materials & goods              | 13,000       |
|  | Fuel for vehicles & Motor Cycle  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72300       | Materials & goods              | -            |
|  | Communication (Internet, courier etc.)   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72400       | Communic & Audio Visual Equip  | 8,556        |
|  | Communication (Internet, courier etc.)   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72400       | Communic & Audio Visual Equip  | -            |
|  | Communication (E-mail Subscription)  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72400       | Communic & Audio Visual Equip  | 26,000       |
|  | Office stationaries & supplies   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72500       | Supplies                       | 29,000       |
|  | Office stationaries & supplies   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72500       | Supplies                       | -            |
|  | Computer Hardware  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72800       | Information Technology Equipmt | 10,000       |
|  | Computer Software  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72800       | Information Technology Equipmt | 3,000        |
|  | Computer Accessories   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72800       | Information Technology Equipmt | 10,000       |
|  | Computer Accessories   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72800       | Information Technology Equipmt | -            |
|  | Rental of Office Premises  | X         | X  | X  | X  | UNDP              | 04000     | 00551          | 73100       | Rental & Maintenance-Premises  | 95,000       |
|  | Custodial & Cleaning Services  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72100       | Contractual Services-Companies | 60,000       |

| EXPECTED OUTPUTS   | PLANNED ACTIVITIES  | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |              |
|--|---|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|--------------|
|  |   | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Amount (USD) |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i> | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>                |           |    |    |    |                   |           |                |             |                                |              |
|  | Custodial & Cleaning Services   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72100       | Contractual Services-Companies | -            |
|  | Field offices repair  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 73200       | Premises Alternations          |              |
|  | Offices repair  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 73200       | Premises Alternations          | 1,500        |
|  | O & M Vehicle & motorcycles   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 73400       | Rental & Maint of Other Equip  | 6,000        |
|  | O & M Vehicle & motorcycles   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 73400       | Rental & Maint of Other Equip  | -            |
|  | R & M of Office Equipment   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 73400       | Rental & Maint of Other Equip  | 3,000        |
|  | R & M of Office Equipment   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 73400       | Rental & Maint of Other Equip  | -            |
|  | Audit Fees  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 74100       | Professional Sevices           | 22,410       |
|  | Advertisement for recruitment   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 74200       | Print Media                    | 1,500        |
|  | Advertisement for recruitment   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 74200       | Print Media                    |              |
|  | Printing  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 74200       | Print Media                    | -            |
|  | Contribution to CO Common Security  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 74300       | Contributions                  | 23,500       |
|  | Sundries  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 74500       | Miscellaneous Expenses         | 1,500        |
|  | Transport, Shipping and handle  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 74700       | TransShip                      | 500          |
|  | Sundries  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 74500       | Miscellaneous Expenses         | 6,966        |
|  | Sundries-Bank Chages  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 74500       | Miscellaneous Expenses         | -            |
|  | Communication (cell phone allowance )   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 72400       | Communic & Audio Visual Equip  | 6,000        |
|  | <b>6.2.1.3 Activity Result: Capacity building &amp; Coordination</b>  |           |    |    |    |                   |           |                |             |                                |              |
|  | Project staff meeting (Planning and Review workshop, quarterly/half yearly meeting)   | X         | X  |    | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | 15,000       |
|  | Refreshers Training on Financial and Administrative Management  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | 10,000       |
|  | Co-ordination meeting with GoB counterpart  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | ToT on Community Financial Management for CO,CF and SNF   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | Training on Community Financial Mgt for community leaders   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | Project staff meeting   | X         | X  | X  | X  | LGD               | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | <b>6.2.2 Internal Audit</b>   |           |    |    |    |                   |           |                |             |                                |              |
|  | <b>6.2.2.1 Activity Result: Increased development impact by reducing fraud and corruption</b>   |           |    |    |    |                   |           |                |             |                                |              |
|  | Conduct anti-Corruption Training for Field Staff(batches)   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | Celebrate Anti-Corruption Day (no. of cities)   | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | Meeting with/anti-corruption orientation to community people (community leaders/social audit committee/beneficiares or other stakeholders)(No. of Meetings) | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75700       | Training, Workshops and Confer | -            |
|  | <b>6.2.2.1 Activity Result: Technical Assistance</b>  |           |    |    |    |                   |           |                |             |                                |              |
|  | Internal Audit Coordinator  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 42,732       |
|  | Internal Audit Officer  |           | X  | X  | X  | UNDP              | 30000     | 00551          | 71400       | Contractual Services - Individ | 23,865       |
|  | <b>6.2.2.2 Activity Result:Logistic Support</b>   |           |    |    |    |                   |           |                |             |                                |              |
|  | Travel/field visit  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 71600       | Travel                         | 15,000       |
|  | Procure hotline services/print Anti-Corruption materials  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 74200       | Print Media                    | 9,000        |
|  | General Management Services (GMS) x 8%  | X         | X  | X  | X  | UNDP              | 30000     | 00551          | 75100       | Facilities & Administration    | 82,959       |

| EXPECTED OUTPUTS   | PLANNED ACTIVITIES   | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |                   |                    |
|--|--|-----------|----|----|----|-------------------|-----------|----------------|-------------------|--------------------|
|  |  | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code       | Budget Description |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i> | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i> |           |    |    |    |                   |           |                |                   |                    |
| <b>Total of Atlas Activity # 6.2 MANAGEMENT</b>  |  |           |    |    |    |                   |           |                | <b>1,119,952</b>  |                    |
| <b>Total 2021 Project Budget</b>   |  |           |    |    |    |                   |           |                | <b>17,500,000</b> |                    |

**Total Budget by Output**

| Output          | US\$              |
|-----------------|-------------------|
| ACTIVITY-1      | 984,918           |
| ACTIVITY-2      | 1,235,566         |
| ACTIVITY-3      | 759,564           |
| 3.1 NUTRITION   | 370,232           |
| ACTIVITY-4      | 504,171           |
| ACTIVITY-5      | 11,710,335        |
| 6.1 M&E         | 815,262           |
| 6.2 Managaement | 1,119,952         |
| <b>Total:</b>   | <b>17,500,000</b> |

**Total Budget by Fund & Donors**

| DONORS:                          | US\$              |
|----------------------------------|-------------------|
| CORE/TRAC FUND                   | 200,000           |
| DFID                             | 17,300,000        |
| <b>Total Programmable Budget</b> | <b>17,500,000</b> |

**Total by Implementing Agency**

| Implementing Agency | IA Code  | US\$              |
|---------------------|----------|-------------------|
| UNDP DCOS :         | 001981   | <b>6,582,549</b>  |
| NIM DP :            | -        | -                 |
| <b>NIM :</b>        | <b>-</b> | <b>10,917,451</b> |
| MAB                 | 013326   | 31,335            |
| BGD-DNCC            | 011476   | 740,579           |
| BGD-CCC             | 011477   | 1,277,831         |
| BGD-KCC             | 011478   | 567,914           |
| BGD-NCC             | 011479   | 941,060           |
| BGD-MCC             | 011480   | 534,403           |
| BGD-SCC             | 011481   | 627,279           |
| BGD-CP              | 011482   | 406,632           |
| BGD-KP              | 011600   | 286,817           |
| BGD-FP              | 011601   | 295,421           |
| BGD-PP              | 011602   | 283,387           |
| BGD-DSCC            | 011938   | 764,534           |
| BGD-RjCC            | 011939   | 961,660           |
| BGD-RaCC            | 011940   | 662,661           |
| BGD-CuCC            | 011941   | 303,837           |
| BGD-GaCC            | 011942   | 625,715           |

| EXPECTED OUTPUTS   | PLANNED ACTIVITIES   | Timeframe |    |    |        | Responsible Party | Fund Code | Planned Budget |             |                    |
|--|--|-----------|----|----|--------|-------------------|-----------|----------------|-------------|--------------------|
|  |  | Q1        | Q2 | Q3 | Q4     |                   |           | Donor          | Budget Code | Budget Description |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i> | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i> |           |    |    |        |                   |           |                |             |                    |
|  | BGD-CxBP   |           |    |    | 011943 |                   |           |                |             | 570,851            |
|  | BGD-GoP  |           |    |    | 011944 |                   |           |                |             | 282,486            |
|  | BGD-NoP  |           |    |    | 011945 |                   |           |                |             | 405,919            |
|  | BGD-SaP  |           |    |    | 011946 |                   |           |                |             | 347,130            |
|  | <b>Total Project Budget:</b>   |           |    |    |        |                   |           |                |             | <b>17,500,000</b>  |

29/12/21

Project Manager a.i.  
Signature and Date

29/12/21

Md. Masum Patwary  
Joint Secretary  
Ministry of LGRD&C  
National Project Director  
Signature and Date

DocuSigned by:  
053CB39D150E4F0...

29-Dec-2021

Assistant Resident Representative  
Signature and Date

DocuSigned by:  
6D879D9AF3DC425...

04-Jan-2022

DRR  
Signature & Date

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

| Budgetary Account |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |         |         |         |         |         |         |      |           |
|-------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|---------|---------|---------|---------|---------|---------|------|-----------|
| Code              | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017    | 2018    | 2019    | 2020    | 2021    | 2022    | 2023 | Total     |
| 64300             | ISS         | 64300        | UNDP cost recovery chrgs-Bills | ACTIVITY1   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 6,793         | 19,546  | -       | -       | -       | -       | -       | -    | 26,339    |
| 64300             | ISS         | 64300        | UNDP cost recovery chrgs-Bills | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 3,397         |         |         |         |         |         |         |      | 3,397     |
| 71200             | Intl Cnslt  | 71200        | International Consultants      | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |         | -       |         |         |         |         |      | -         |
| 71300             | Local Cnslt | 71300        | Local Consultants              | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | -       | -       | 28,000  | 26,985  | 29,706  | 88,941  |      | 173,632   |
| 71400             | ContractSrv | 71400        | Contractual Services - Individ | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 52,628        | 134,758 | 156,453 | 260,100 | 290,274 | 332,217 | 293,742 |      | 1,520,172 |
| 71400             | ContractSrv | 71400        | Contractual Services - Individ | ACTIVITY1   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               | 30,991  | -       |         | 0       |         |         |      | 30,991    |
| 71500             | Un Vol      | 71500        | UN Volunteers                  | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |         |         |         | 294,159 | 499,400 | 197,000 |      | 990,559   |
| 71500             | Un Vol      | 71500        | UN Volunteers                  | ACTIVITY1   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               |         |         |         | 0       | -       | 200,000 |      | 200,000   |
| 71600             | Travel      | 71600        | Travel                         | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 393           | 17,335  | 1,428   | 12,000  | 2,152   | 1,000   | 12,000  |      | 46,308    |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 93,284        | 69,582  | 119,802 | 385,000 | 137,271 | 91,103  | 26,045  |      | 922,087   |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY1   | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |               |         |         |         | (22)    | -       |         |      | (22)      |
| 71600             | Travel      | 71600        | Travel                         | ACTIVITY1   | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |               |         |         |         | 200     | 1,447   |         |      | 1,647     |
| 71300             | Lcl Cnslts  | 71300        | Local Consultants              | ACTIVITY1   | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |               |         |         |         | 20,000  | 7,648   |         |      | 27,648    |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs  | ACTIVITY1   | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |               |         |         |         |         | 1,500   | 2,262   |      | 3,762     |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | ACTIVITY1   | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |               |         |         |         |         | 100     | 10      |      | 110       |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |               |         |         |         |         | 10,607  | 17,647  |      | 28,254    |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |               |         |         |         |         | 2,593   | 2,321   |      | 4,914     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |         | 1,143   | 1,946   | 3,867   | 4,740   | 4,740   |      | 16,436    |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 1,338         | -       | -       |         | 0       |         |         |      | 1,338     |
| 72600             | Grants      | 72600        | Micro Capital Grants-Other     | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 37,564        | 68,925  | -       | 10,000  | 0       |         |         |      | 116,489   |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |         |         |         | 0       |         |         |      | -         |
| 73100             | Rent&Maint  | 73100        | Rental & Maintenance-Premises  | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 1,123         | -       | -       |         | 0       |         |         |      | 1,123     |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip  | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 6       | -       |         |         |         |         |      | 6         |
| 73500             | Reimb Csts  | 73500        | Reimbursement Costs            | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 51      | -       |         |         |         |         |      | 51        |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs  | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |         | -       | 100     |         |         |         |      | 100       |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | ACTIVITY1   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 2,911         | 8,434   | -       |         |         |         |         |      | 11,345    |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 1,456         | -       | -       |         |         |         |         |      | 1,456     |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 15,623        | 24,833  | 22,397  | 64,041  | 62,385  | 77,930  | 55,821  |      | 323,030   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 4,101         | 19,372  | 1,135   | 3,000   | 25,099  | 15,964  | 75,294  |      | 143,965   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |         |         | 4,883   | 1,093   | 4,894   |         |      | 10,870    |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |         |         | 7,467   | 672     | 3,023   |         |      | 11,162    |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |         |         | 6,522   | 438     | 3,204   |         |      | 10,164    |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |         |         | 4,301   | 1,243   | 3,444   |         |      | 8,988     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |         |         | 5,350   | 0       | 11,930  |         |      | 17,280    |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |         |         | 5,283   | 192     | 1,975   |         |      | 7,450     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |         |         | 9,628   | 1,672   | 3,680   |         |      | 14,980    |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |         |         | 12,060  | 849     | 4,249   |         |      | 17,158    |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |         |         | 7,976   | 229     | 5,204   |         |      | 13,409    |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |         |         | 9,350   | 3,033   | 3,270   |         |      | 15,653    |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |         |         | 4,031   | 2,034   | 3,394   |         |      | 9,459     |

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

| Budgetary Account            |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD  |                |                |                |                |                  |                |          |                  |
|------------------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|----------|------------------|
| Code                         | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016           | 2017           | 2018           | 2019           | 2020           | 2021             | 2022           | 2023     | Total            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 4,072          | 1,708          | 3,549            |                |          | 9,329            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 4,734          | 401            | 2,928            |                |          | 8,063            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 2,770          | 440            | 2,289            |                |          | 5,499            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 2,930          | (1,209)        | 3,148            |                |          | 4,869            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 1,989          | 1,434          | 4,461            |                |          | 7,884            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 2,640          | 2,250          | 3,173            |                |          | 8,063            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 2,250          | 1,225          | 6,938            |                |          | 10,413           |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1   | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 2,120          | 460            | 8,445            |                |          | 11,025           |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 24             | 392              |                |          | 416              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 54             | 242              |                |          | 296              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 35             | 256              |                |          | 291              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 99             | 276              |                |          | 375              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 0              | 954              |                |          | 954              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 15             | 158              |                |          | 173              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 134            | 294              |                |          | 428              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 68             | 340              |                |          | 408              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 18             | 416              |                |          | 434              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 243            | 262              |                |          | 505              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 163            | 272              |                |          | 435              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 137            | 284              |                |          | 421              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 32             | 234              |                |          | 266              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 35             | 183              |                |          | 218              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | (97)           | 252              |                |          | 155              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 115            | 357              |                |          | 472              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 180            | 254              |                |          | 434              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 98             | 555              |                |          | 653              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY1   | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 32             | 676              |                |          | 708              |
| 76100                        | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | ACTIVITY1   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 13             | (111)          | -              | 3              | -              | 40               |                |          | (61)             |
| <b>Sub total: Activity 1</b> |             |              |                                |             |            |             |       |              |       |             | <b>220,624</b> | <b>393,722</b> | <b>302,355</b> | <b>864,543</b> | <b>861,759</b> | <b>1,176,915</b> | <b>984,918</b> | <b>-</b> | <b>4,804,836</b> |
| 64300                        | ISS         | 64300        | UNDP cost recovery chrgs-Bills | ACTIVITY2   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 6,793          | 19,546         |                |                | 0              |                  | -              |          | 26,339           |
| 64300                        | ISS         | 64300        | UNDP cost recovery chrgs-Bills | ACTIVITY2   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 3,397          | -              |                |                | 0              |                  |                |          | 3,397            |
| 71300                        | Local Cnslt | 71300        | Local Consultants              | ACTIVITY2   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                |                | 6,071          | 24,700         | 0              | 6,000            | 28,318         |          | 65,089           |
| 71300                        | Local Cnslt | 71300        | Local Consultants              | ACTIVITY2   | 008059     | LGD         | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | -              | 0              |                  |                |          | -                |
| 71400                        | ContractSrv | 71400        | Contractual Services - Individ | ACTIVITY2   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 16,170         | 33,942         | 88,041         | 373,800        | 553,853        | 655,290          | 655,290        |          | 2,376,386        |
| 71400                        | ContractSrv | 71400        | Contractual Services - Individ | ACTIVITY2   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |                | 10,113         |                |                | 0              |                  |                |          | 10,113           |
| 71500                        | Un Vol      | 71500        | UN Volunteers                  | ACTIVITY2   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 120,000        | 291,216        | 499,400          | 397,000        |          | 1,307,616        |
| 71600                        | Travel      | 71600        | Travel                         | ACTIVITY2   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 511            | 3,525          | 3,323          | 8,000          | 1,647          | 10,000           | 9,600          |          | 36,606           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 43,401         | 68,094         | 58,568           | -              |          | 170,063          |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 113,647        | 71,734         | 78,552           | -              |          | 263,933          |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 42,007         | 52,719         | 49,134           | -              |          | 143,860          |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 10,230         | 23,974         | 26,392           | -              |          | 60,596           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 8,180          | 16,431         | 25,754           | -              |          | 50,365           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 15,265         | 20,011         | 21,385           | -              |          | 56,661           |

Award ID: 00092722 Multi Year Budget Country Bangladesh  
Award Title : Pro-Poor Urban Development 2016-2023 Budget Type Cost sharing  
Project ID : 00084928 Version/Status  
Project Title : National Urban Poverty Reduction Programme (NUPRP) amount in US\$

| Budgetary Account |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |       |        |         |        |        |        |      |         |
|-------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|-------|--------|---------|--------|--------|--------|------|---------|
| Code              | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017  | 2018   | 2019    | 2020   | 2021   | 2022   | 2023 | Total   |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 7,669   | 10,098 | 13,323 | -      |      | 31,090  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 7,669   | 11,884 | 15,445 | -      |      | 34,998  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 5,368   | 7,130  | 7,128  | -      |      | 19,626  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 7,498   | 8,388  | 8,541  | -      |      | 24,427  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 14,556  | 32,354 | 32,280 | -      |      | 79,190  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011939     | BGD-RJCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 15,337  | 33,879 | 33,011 | -      |      | 82,227  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 9,799   | 23,880 | 25,458 | -      |      | 59,137  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 5,964   | 15,714 | 14,681 | -      |      | 36,359  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 16,615  | 36,734 | 33,546 | -      |      | 86,895  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,130   | 7,347  | 9,838  | -      |      | 19,315  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 3,834   | 9,221  | 9,165  | -      |      | 22,220  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,130   | 7,216  | 8,147  | -      |      | 17,493  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2   | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,130   | 11,021 | 16,548 | -      |      | 29,699  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY2   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 48,754        | (274) |        | -       | 0      |        |        |      | 48,480  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY2   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | -     |        | -       | 3,899  | 8,700  | 8,700  |      | 21,299  |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | ACTIVITY2   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |       | 690    | 3,270   | 7,916  | 9,960  | 9,960  |      | 31,796  |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | ACTIVITY2   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | DFID        |               |       |        | 100     | 0      |        |        |      | 100     |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | ACTIVITY2   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 2,227  | 12,954 | 1,402  |      | 16,583  |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs  | ACTIVITY2   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | -     | 39,763 | -       | 22,540 |        |        |      | 62,303  |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | ACTIVITY2   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 2,911         | 8,434 |        | -       | 0      |        |        |      | 11,345  |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | ACTIVITY2   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 1,456         | -     |        |         | 0      |        |        |      | 1,456   |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY2   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 1,723         | 3,728 | 11,282 | 96,720  | 71,413 | 97,384 | 91,523 |      | 373,773 |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | 9,135 | 3,137  | 159,116 | 9,362  | 15,000 | 33,773 |      | 229,523 |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 8,262   | 8,757  | 19,749 |        |      | 36,768  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 20,577  | 14,248 | 21,808 |        |      | 56,633  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 23,151  | 17,178 | 18,300 |        |      | 58,629  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 9,298   | 12,542 | 16,235 |        |      | 38,075  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 9,392   | 8,943  | 15,435 |        |      | 33,770  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 17,001  | 10,172 | 12,299 |        |      | 39,472  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 5,797   | 9,519  | 10,459 |        |      | 25,775  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 5,502   | 9,762  | 9,209  |        |      | 24,473  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 4,395   | 7,799  | 8,271  |        |      | 20,465  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 5,501   | 5,114  | 8,365  |        |      | 18,980  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 6,527   | 13,850 | 13,612 |        |      | 33,989  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011939     | BGD-RJCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 16,150  | 17,558 | 11,276 |        |      | 44,984  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 11,820  | 13,702 | 15,417 |        |      | 40,939  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 7,691   | 5,246  | 9,748  |        |      | 22,685  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 12,045  | 9,263  | 12,324 |        |      | 33,632  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 5,760   | 6,372  | 8,406  |        |      | 20,538  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2   | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 5,705   | 5,743  | 7,445  |        |      | 18,893  |

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

| Budgetary Account            |             | Exp. Account |                                | Activity ID   | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |               |                |                  |                  |                  |                  |          |                  |
|------------------------------|-------------|--------------|--------------------------------|---------------|------------|-------------|-------|--------------|-------|-------------|---------------|---------------|----------------|------------------|------------------|------------------|------------------|----------|------------------|
| Code                         | Description | Code         | Description                    |               | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017          | 2018           | 2019             | 2020             | 2021             | 2022             | 2023     | Total            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 5,760            | 6,372            | 8,490            |                  |          | 20,622           |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 6,348            | 7,512            | 9,807            |                  |          | 23,667           |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 6,148            | 6,265            |                  |          | 12,413           |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 6,879            | 8,029            |                  |          | 14,908           |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 5,592            | 5,395            |                  |          | 10,987           |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 2,921            | 3,410            |                  |          | 6,331            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 2,030            | 3,295            |                  |          | 5,325            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 2,415            | 2,695            |                  |          | 5,110            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 1,569            | 1,903            |                  |          | 3,472            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 1,732            | 1,972            |                  |          | 3,704            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 1,194            | 1,232            |                  |          | 2,426            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 1,088            | 1,352            |                  |          | 2,440            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 3,696            | 3,671            |                  |          | 7,367            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 4,115            | 3,543            |                  |          | 7,658            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 3,007            | 3,270            |                  |          | 6,277            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 1,781            | 1,954            |                  |          | 3,735            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 3,680            | 3,670            |                  |          | 7,350            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 1,098            | 1,460            |                  |          | 2,558            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 1,197            | 1,329            |                  |          | 2,526            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 1,086            | 1,331            |                  |          | 2,417            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 1,483            | 2,108            |                  |          | 3,591            |
| 76100                        | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | ACTIVITY2     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | 30            |                |                  | 12               |                  |                  |          | 42               |
| <b>Sub total: Activity 2</b> |             |              |                                |               |            |             |       |              |       |             | <b>81,715</b> | <b>88,179</b> | <b>152,307</b> | <b>1,305,817</b> | <b>1,674,277</b> | <b>2,096,123</b> | <b>1,235,566</b> | <b>-</b> | <b>6,633,984</b> |
| 71300                        | Local Cnslt | 71300        | Local Consultants              | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | -             | -              | -                | 0                | 47,821           | 23,953           |          | 71,774           |
| 71400                        | ContractSrv | 71400        | Contractual Services - Individ | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | -             | -              | 150,000          | 133,402          | 232,674          | 232,674          |          | 748,750          |
| 71600                        | Travel      | 71600        | Travel                         | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | -             | -              | 6,000            | 1,261            | 4,000            | 4,000            |          | 15,261           |
| 72100                        | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 3,899            | 54,875           | 68,700           |          | 127,474          |
| 72400                        | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 1,296            | 1,987            | 3,480            | 3,480            |          | 10,243           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 33,770           | 60,698           | 54,509           |                  |          | 148,977          |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 51,056           | 70,861           | 78,081           |                  |          | 199,998          |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 38,343           | 50,901           | 47,938           |                  |          | 137,182          |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 15,337           | 23,397           | 25,458           |                  |          | 64,192           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 10,188           | 17,099           | 19,616           |                  |          | 46,903           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 15,595           | 23,280           | 27,495           |                  |          | 66,370           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 7,669            | 12,366           | 15,275           |                  |          | 35,310           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 7,413            | 11,545           | 14,596           |                  |          | 33,554           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 6,135            | 6,366            | 7,100            |                  |          | 19,601           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 5,368            | 7,130            | 6,365            |                  |          | 18,863           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 7,278            | 21,797           | 24,838           |                  |          | 53,913           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 13,633           | 33,104           | 33,520           |                  |          | 80,257           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 6,817            | 16,925           | 18,584           |                  |          | 42,326           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 5,538            | 13,853           | 17,345           |                  |          | 36,736           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 5,112            | 12,276           | 16,887           |                  |          | 34,275           |
| 71800                        | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 1,704            | 6,175            | 9,411            |                  |          | 17,290           |

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

| Budgetary Account |             | Exp. Account |                                | Activity ID   | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |      |      |         |         |         |        |      |         |
|-------------------|-------------|--------------|--------------------------------|---------------|------------|-------------|-------|--------------|-------|-------------|---------------|------|------|---------|---------|---------|--------|------|---------|
| Code              | Description | Code         | Description                    |               | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017 | 2018 | 2019    | 2020    | 2021    | 2022   | 2023 | Total   |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 1,704   | 5,604   | 9,711   |        |      | 17,019  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 1,704   | 7,131   | 12,305  |        |      | 21,140  |
| 71800             | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | 3.1 Nutrition | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 2,130   | 6,359   | 7,722   |        |      | 16,211  |
| 72600             | Grants      | 72600        | Micro Capital Grants-Other     | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | -    | -    | -       | 0       |         |        |      | -       |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 20,237  | 60,553  | 82,863  |        |      | 163,653 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 20,710  | 113,190 | 86,420  |        |      | 220,320 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 15,444  | 86,953  | 79,239  |        |      | 181,636 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 14,911  | 74,044  | 74,894  |        |      | 163,849 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 11,183  | 61,627  | 38,121  |        |      | 110,931 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 14,911  | 96,241  | 108,135 |        |      | 219,287 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 2,663   | 41,204  | 46,187  |        |      | 90,054  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 3,550   | 41,841  | 81,839  |        |      | 127,230 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 1,598   | 19,343  | 25,837  |        |      | 46,778  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 1,864   | 24,865  | 28,582  |        |      | 55,311  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | -       | 13,898  | 88,870  |        |      | 102,768 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | -       | 34,475  | 56,450  |        |      | 90,925  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | -       | 36,019  | 59,156  |        |      | 95,175  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | -       | 26,683  | 28,634  |        |      | 55,317  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | -       | 31,529  | 49,959  |        |      | 81,488  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | -       | 18,187  | 18,413  |        |      | 36,600  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | -       | 18,233  | 22,744  |        |      | 40,977  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | -       | 17,667  | 44,232  |        |      | 61,899  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | -       | 4,277   | 40,598  |        |      | 44,875  |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs  | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | -    | -    |         | 8,504   | 6,000   |        |      | 14,504  |
| 75100             | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 64,429  | 12,443  | 29,666  | 27,425 |      | 133,963 |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 186,147 | 6,485   | 21,973  | 10,000 |      | 224,605 |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 18,931  | 6,317   | 6,451   |        |      | 31,699  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 17,093  | 11,353  | 4,878   |        |      | 33,324  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 14,152  | 4,745   | 4,198   |        |      | 23,095  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 7,891   | 6,968   | 7,905   |        |      | 22,764  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 6,589   | 4,551   | 5,131   |        |      | 16,271  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 9,126   | 6,999   | 4,358   |        |      | 20,483  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 4,644   | 6,247   | 5,433   |        |      | 16,324  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 3,742   | 6,224   | 3,631   |        |      | 13,597  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 2,995   | 4,720   | 3,317   |        |      | 11,032  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 2,575   | 4,644   | 4,449   |        |      | 11,668  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 5,079   | 9,787   | 4,614   |        |      | 19,480  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 5,381   | 12,066  | 4,127   |        |      | 21,574  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 4,466   | 4,198   | 5,350   |        |      | 14,014  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 3,335   | 4,464   | 4,000   |        |      | 11,799  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 5,187   | 5,382   | 3,978   |        |      | 14,547  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 1,759   | 4,383   | 3,941   |        |      | 10,083  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 1,759   | 6,616   | 3,810   |        |      | 12,185  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 1,759   | 7,798   | 4,031   |        |      | 13,588  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |      | 1,912   | 3,318   | 3,196   |        |      | 8,426   |

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

| Budgetary Account                        |             | Exp. Account |                                | Activity ID   | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |        |         |                |                  |                  |                |      |                  |
|--|-------------|--------------|--------------------------------|---------------|------------|-------------|-------|--------------|-------|-------------|---------------|--------|---------|----------------|------------------|------------------|----------------|------|------------------|
| Code                                     | Description | Code         | Description                    |               | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017   | 2018    | 2019           | 2020             | 2021             | 2022           | 2023 | Total            |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 10,205           | 11,506           |                |      | 21,711           |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 15,632           | 13,550           |                |      | 29,182           |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 11,408           | 10,510           |                |      | 21,918           |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 8,353            | 8,661            |                |      | 17,014           |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 6,662            | 5,029            |                |      | 11,691           |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 10,122           | 11,199           |                |      | 21,321           |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 4,785            | 5,352            |                |      | 10,137           |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 4,769            | 8,005            |                |      | 12,774           |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 2,434            | 2,900            |                |      | 5,334            |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 2,931            | 3,152            |                |      | 6,083            |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 3,639            | 9,466            |                |      | 13,105           |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 6,372            | 7,528            |                |      | 13,900           |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 4,571            | 6,647            |                |      | 11,218           |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 3,600            | 3,998            |                |      | 7,598            |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 3,935            | 5,666            |                |      | 9,601            |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 2,300            | 2,541            |                |      | 4,841            |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 2,436            | 2,901            |                |      | 5,337            |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 2,608            | 4,845            |                |      | 7,453            |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 1,116            | 4,121            |                |      | 5,237            |
| 76100                                    | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | ACTIVITY2     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 31               |                  |                |      | 31               |
| <b>Sub total: Activity 3.1 Nutrition</b> |             |              |                                |               |            |             |       |              |       |             | -             | -      | -       | <b>869,812</b> | <b>1,624,366</b> | <b>2,122,793</b> | <b>370,232</b> | -    | <b>4,987,203</b> |
| 64300                                    | ISS         | 64300        | UNDP cost recovery chrgs-Bills | ACTIVITY 3    | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 6,793         | 19,546 |         |                |                  |                  |                |      | 26,339           |
| 64300                                    | ISS         | 64300        | UNDP cost recovery chrgs-Bills | ACTIVITY 3    | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 3,397         |        |         |                |                  |                  |                |      | 3,397            |
| 71300                                    | Local Cnslt | 71300        | Local Consultants              | ACTIVITY 3    | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 15,245 | 4,953   | 44,708         | 19,903           | 4,000            |                |      | 88,809           |
| 71400                                    | ContractSrv | 71400        | Contractual Services - Individ | ACTIVITY 3    | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 14,050        | 44,929 | 214,644 | 328,933        | 615,110          | 657,720          | 657,720        |      | 2,533,106        |
| 71400                                    | ContractSrv | 71400        | Contractual Services - Individ | ACTIVITY 3    | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               | 36,749 |         | -              |                  |                  |                |      | 36,749           |
| 71600                                    | Travel      | 71600        | Travel                         | ACTIVITY 3    | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | 4,487  | 4,224   | 8,000          | 2,679            | 1,500            | 10,000         |      | 30,890           |
| 72300                                    | Matl&Goods  | 72300        | Security communication equipme | ACTIVITY 3    | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               | 2,400  |         | -              |                  |                  |                |      | 2,400            |
| 72400                                    | Comm&AV     | 72400        | Communic & Audio Visual Equip  | ACTIVITY 3    | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        | 1,829   | 3,432          |                  | 8,580            | 8,580          |      | 22,421           |
| 72600                                    | Grants      | 72600        | Grants                         | ACTIVITY 3    | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | -      |         | -              |                  |                  |                |      | -                |
| 72600                                    | Grants      | 72600        | Grants                         | ACTIVITY 3    | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               | 86,635 |         | -              |                  |                  |                |      | 86,635           |
| 72400                                    | Comm&AV     | 72400        | Communic & Audio Visual Equip  | ACTIVITY 3    | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |         |                | 8,242            |                  |                |      | 8,242            |
| 72600                                    | Grants      | 72600        | Grants                         | ACTIVITY 3    | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | UNDP        |               |        |         |                |                  |                  |                |      | -                |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3    | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |         | 290,000        | 191,998          |                  |                |      | 481,998          |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3    | 001981     | UNDP        | 04000 | Cost Sharing | 00551 | DFID        |               |        |         | 152,000        | 89,100           |                  |                |      | 241,100          |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3    | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        | 280,788 | 405,433        | 118,059          | 92,685           |                |      | 896,965          |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3    | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 754,532 | 440,254        | 319,562          | 147,269          |                |      | 1,661,617        |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3    | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 712,588 | 351,249        | 303,282          | 135,929          |                |      | 1,503,048        |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3    | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 144,134 | 167,761        | 107,249          | 41,480           |                |      | 460,624          |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3    | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 253,391 | 179,632        | 105,194          | 60,492           |                |      | 598,709          |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3    | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 294,345 | 142,354        | 109,496          | 71,314           |                |      | 617,509          |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3    | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |        | 77,275  | 75,994         | 36,567           | 46,542           |                |      | 236,378          |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3    | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |         | 79,459         | 32,485           | 32,125           |                |      | 144,069          |

Award ID: 00092722 Multi Year Budget Country Bangladesh  
Award Title : Pro-Poor Urban Development 2016-2023 Budget Type Cost sharing  
Project ID : 00084928 Version/Status  
Project Title : National Urban Poverty Reduction Programme (NUPRP) amount in US\$

| Budgetary Account |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |       |        |         |         |         |        |      |         |
|-------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|-------|--------|---------|---------|---------|--------|------|---------|
| Code              | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017  | 2018   | 2019    | 2020    | 2021    | 2022   | 2023 | Total   |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3  | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 54,207  | 27,974  | 31,682  |        |      | 113,863 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3  | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 55,013  | 16,881  | 26,314  |        |      | 98,208  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3  | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 64,553  | 122,293 | 192,596 |        |      | 379,442 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3  | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 154,453 | 86,680  | 94,899  |        |      | 336,032 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3  | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 76,691  | 110,975 | 176,904 |        |      | 364,570 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3  | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 92,170  | 51,296  | 67,595  |        |      | 211,061 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3  | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 132,021 | 78,031  | 144,214 |        |      | 354,266 |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3  | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | -       | 19,481  | 33,402  |        |      | 52,883  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3  | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | -       | 32,470  | 41,689  |        |      | 74,159  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3  | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | -       | 31,126  | 43,975  |        |      | 75,101  |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY 3  | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | -       | 67,621  | 63,122  |        |      | 130,743 |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs  | ACTIVITY 3  | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 4,517 | 1,477  | 8,000   | (5)     |         |        |      | 13,989  |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | ACTIVITY 3  | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 2,912         | 8,434 |        |         |         |         |        |      | 11,346  |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | ACTIVITY 3  | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 1,456         | -     |        |         |         |         |        |      | 1,456   |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 1,512         | 5,640 | 19,919 | 265,272 | 68,802  | 54,344  | 56,264 |      | 471,753 |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       | 22,463 |         | 9,955   | 8,179   |        |      | 40,597  |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       | 60,363 |         | 25,910  | 12,154  |        |      | 98,427  |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       | 57,007 |         | 24,765  | 11,152  |        |      | 92,924  |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       | 11,531 |         | 8,826   | 4,365   |        |      | 24,722  |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       | 20,272 |         | 8,426   | 5,125   |        |      | 33,823  |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       | 23,548 |         | 8,822   | 6,045   |        |      | 38,415  |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |       | 6,182  |         | 2,916   | 4,066   |        |      | 13,164  |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 2,759   | 2,859   |        |      | 5,618   |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 2,392   | 2,778   |        |      | 5,170   |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 1,771   | 2,322   |        |      | 4,093   |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 10,218  | 15,972  |        |      | 26,190  |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 7,343   | 7,861   |        |      | 15,204  |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 9,135   | 14,455  |        |      | 23,590  |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 4,411   | 5,708   |        |      | 10,119  |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 6,384   | 11,857  |        |      | 18,241  |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 1,738   | 2,888   |        |      | 4,626   |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 2,739   | 3,581   |        |      | 6,320   |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 2,738   | 3,787   |        |      | 6,525   |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 5,588   | 5,214   |        |      | 10,802  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 1,244 | 21,861 | 43,055  | 22,096  | 7,500   | 27,000 |      | 122,756 |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 15,732  | 6,423   | 9,554  |      | 31,709  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 16,780  | 5,105   | 4,652  |      | 26,537  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 16,153  | 6,380   | 3,476  |      | 26,009  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 9,039   | 3,075   | 13,078 |      | 25,192  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        |         | 7,932   | 40      | 3,570  |      | 11,542  |

Award ID: 00092722 Multi Year Budget Country Bangladesh  
Award Title : Pro-Poor Urban Development 2016-2023 Budget Type Cost sharing  
Project ID : 00084928 Version/Status  
Project Title : National Urban Poverty Reduction Programme (NUPRP) amount in US\$

| Budgetary Account            |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |                |                  |                  |                  |                  |                |      |           |                   |
|------------------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|----------------|------------------|------------------|------------------|------------------|----------------|------|-----------|-------------------|
| Code                         | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017           | 2018             | 2019             | 2020             | 2021             | 2022           | 2023 | Total     |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 8,536            | 773              | 4,251            |                |      | 13,560    |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 3,139            | 7                | 4,286            |                |      | 7,432     |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 6,082            | 2,178            | 3,613            |                |      | 11,873    |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 3,952            | 1,923            | 3,041            |                |      | 8,916     |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 1,820            | 5,245            | 2,709            |                |      | 9,774     |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 4,827            | 5,924            | 7,057            |                |      | 17,808    |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 7,093            | 5,637            | 3,365            |                |      | 16,095    |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 4,772            | 3,105            | 3,787            |                |      | 11,664    |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 4,493            | 3,784            | 3,752            |                |      | 12,029    |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 4,598            | 1,765            | 3,994            |                |      | 10,357    |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 893              | 2,247            | 2,697            |                |      | 5,837     |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 893              | 1,762            | 3,073            |                |      | 5,728     |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 893              | 3,068            | 3,360            |                |      | 7,321     |                   |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  | 893              | 2,224            | 2,048            |                |      | 5,165     |                   |
| 76100                        | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | ACTIVITY 3  | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                | 6                | -                | 16               | -                | 4              |      | (6)       |                   |
| 76100                        | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | ACTIVITY 3  | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               |                | 8                |                  |                  | -                |                |      | 8         |                   |
| <b>Sub total: Activity 3</b> |             |              |                                |             |            |             |       |              |       |             | <b>30,120</b> | <b>229,840</b> | <b>2,987,310</b> | <b>3,733,164</b> | <b>3,002,152</b> | <b>2,493,603</b> | <b>759,564</b> |      |           | <b>13,235,753</b> |
| 64300                        | ISS         | 64300        | UNDP cost recovery chrgs-Bills | ACTIVITY4   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 6,793         | 19,546         |                  |                  |                  |                  |                |      | 26,339    |                   |
| 64300                        | ISS         | 64300        | UNDP cost recovery chrgs-Bills | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 3,397         | -              |                  |                  |                  |                  |                |      | 3,397     |                   |
| 71200                        | Intl Cnslt  | 71200        | International Consultants      | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                | 5,224            | 30,000           |                  |                  |                |      | 35,224    |                   |
| 71300                        | Local Cnslt | 71300        | Local Consultants              | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 10,687         |                  | 8,801            | 4,400            | 18,647           |                |      | 42,535    |                   |
| 71400                        | ContractSrv | 71400        | Contractual Services - Individ | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 17,204        | 38,344         | 32,982           | 134,100          | 229,034          | 275,406          | 275,406        |      | 1,002,476 |                   |
| 71400                        | ContractSrv | 71400        | Contractual Services - Individ | ACTIVITY4   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               | 9,014          |                  |                  |                  |                  |                |      | 9,014     |                   |
| 71600                        | Travel      | 71600        | Travel                         | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | 1,179          | 540              | 4,000            | 2,627            | 2,000            | 6,000          |      | 16,346    |                   |
| 72100                        | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 2,129          |                  | 10,000           | 10,205           | 38,265           | 139,444        |      | 200,043   |                   |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               | 118,388        |                  |                  |                  |                  |                |      | 118,388   |                   |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  |                  |                  | -                |                |      | -         |                   |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  |                  |                  | 94,290           |                |      | 94,290    |                   |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  |                  |                  | -                |                |      | -         |                   |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  |                  |                  | 58,931           |                |      | 58,931    |                   |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  |                  |                  | -                |                |      | -         |                   |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |                |                  |                  |                  | -                |                |      | -         |                   |

Award ID : 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

| Budgetary Account |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |       |       |        |        |        |        |      |        |
|-------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|-------|-------|--------|--------|--------|--------|------|--------|
| Code              | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017  | 2018  | 2019   | 2020   | 2021   | 2022   | 2023 | Total  |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        |        |        |        |      | -      |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        |        |        |        |      | -      |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        |        |        |        |      | -      |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        |        |        |        |      | -      |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        |        |        |        |      | -      |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011939     | BGD-RJCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        | 94,290 |        |        |      | 94,290 |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        |        |        |        |      | -      |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        |        |        |        |      | -      |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        |        |        |        |      | -      |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        |        |        |        |      | -      |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        |        |        |        |      | -      |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        |        |        |        |      | -      |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY4   | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        |        |        |        |      | -      |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |       | 203   | 1,182  | 3,207  | 3,960  | 3,960  |      | 12,512 |
| 72600             | Grants      | 72600        | Grants                         | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | -     | -     |        |        |        |        |      | -      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |       |       |        |        |        |        |      | -      |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | ACTIVITY4   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 2,911         | 8,434 |       |        |        |        |        |      | 11,345 |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 1,455         | -     |       |        |        |        |        |      | 1,455  |
| 75100             | F&A         | 75100        | Facilities & Administration    | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 1,765         | 4,506 | 3,115 | 16,884 |        | 26,206 | 37,346 |      | 89,822 |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | 3,973 | -     | 10,000 | 20,310 | 3,544  | 23,368 |      | 61,195 |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |       | -      |        |        |        |      | -      |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |       | 1,893  | 1,251  | 8,203  |        |      | 11,347 |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |       | 2,130  |        |        |        |      | 2,130  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |       | -      | 1,193  | 3,822  |        |      | 5,015  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |       | 1,657  |        | 469    |        |      | 2,126  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |       | 947    |        |        |        |      | 947    |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |       | -      |        | 2,357  |        |      | 2,357  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |       | -      |        | 1,195  |        |      | 1,195  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |       | -      |        |        |        |      | -      |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |       | -      |        | 589    |        |      | 589    |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |       | 3,863  |        |        |        |      | 3,863  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011939     | BGD-RJCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |       | 4,498  | 2,068  | 3,123  |        |      | 9,689  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |       | 3,390  |        | 2,416  |        |      | 5,806  |

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

| Budgetary Account            |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |                |               |                |                |                |                |          |                  |       |
|------------------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|----------------|---------------|----------------|----------------|----------------|----------------|----------|------------------|-------|
| Code                         | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017           | 2018          | 2019           | 2020           | 2021           | 2022           | 2023     | Total            |       |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |               | -              |                | 2,829          |                |          | 2,829            |       |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |               | 3,390          |                | 5,052          |                |          | 8,442            |       |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |                |               | -              |                | -              |                |          | -                |       |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |                |               | -              | 99             | 589            |                |          | 688              |       |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |                |               | -              |                | 1,179          |                |          | 1,179            |       |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 4  | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |                |               | -              |                | -              |                |          | -                |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | -              |                |          | -                |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                | 100            | 8,199          |                |          | 8,299            |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | -              |                |          | -                |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                | 95             | 5,020          |                |          | 5,115            |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | 38             |                |          | 38               |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | -              |                |          | -                |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | 189            |                |          | 189              |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | 96             |                |          | 96               |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011601     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | -              |                |          | -                |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | 47             |                |          | 47               |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | -              |                |          | -                |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                | 166            | 7,793          |                |          | 7,959            |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | 193            |                |          | 193              |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | 226            |                |          | 226              |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | 404            |                |          | 404              |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | -              |                |          | -                |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |                |               | 8              |                | 47             |                |          | 55               |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | 94             |                |          | 94               |       |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 4  | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                | -              |                |          | -                |       |
| 76100                        | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | ACTIVITY 4  | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             |                |               |                | 2              |                |                |          | (21)             |       |
| 76100                        | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | ACTIVITY 4  | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               | (23)           |               |                |                |                |                |          |                  | (753) |
| <b>Sub total: Activity 4</b> |             |              |                                |             |            |             |       |              |       |             | <b>33,525</b> | <b>215,424</b> | <b>42,064</b> | <b>227,934</b> | <b>279,166</b> | <b>655,461</b> | <b>504,171</b> | <b>-</b> | <b>1,957,745</b> |       |
| 64300                        | ISS         | 64300        | UNDP cost recovery chrgs-Bills | ACTIVITY5   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 6,793         | 10,346         |               |                |                |                |                |          | 17,139           |       |
| 64300                        | ISS         | 64300        | UNDP cost recovery chrgs-Bills | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 3,396         | -              |               |                |                |                |                |          | 3,396            |       |
| 71200                        | Intl Cnslt  | 71200        | International Consultants      | ACTIVITY5   | 001972     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                |                |                |          | -                |       |
| 77300                        | TA/IP cost  | 77300        | Salary and related costs-TA/IP | ACTIVITY5   | 001972     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                |                |                |                |          | -                |       |
| 71300                        | Local Cnslt | 71300        | Local Consultants              | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 9,267          | 16            | 57,000         | 100,682        | 39,000         | 19,200         |          | 225,165          |       |
| 71400                        | ContractSrv | 71400        | Contractual Services - Individ | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | 35,707         | 139,301       | 261,200        | 518,670        | 666,288        | 666,288        |          | 2,287,454        |       |
| 71400                        | ContractSrv | 71400        | Contractual Services - Individ | ACTIVITY5   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               | 28,993         | 4916          |                |                |                |                |          | 33,909           |       |
| 71600                        | Travel      | 71600        | Travel                         | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | 744            | 1,053         | 5,000          | 2,504          | 2,000          | 10,000         |          | 21,301           |       |
| 72100                        | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | -              | -             | 95,000         | 12,022         | 109,000        | 54,098         |          | 270,120          |       |
| 72200                        | Equip&Furn  | 72200        | Equipment and Furniture        | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                |               | -              | 296,820        | 35,000         |                |          | 331,820          |       |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                |               |                | 222,001        |                |                |          | 222,001          |       |
| 72800                        | InfoTechEq  | 72800        | Information Technology Equipmt | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                |               | 30,000         |                | -              |                |          | 30,000           |       |
| 72400                        | Comm&AV     | 72400        | Communic & Audio Visual Equip  | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                | 1,221         | 3,102          | 6,940          | 8,580          | 8,580          |          | 28,423           |       |

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

| Budgetary Account |                   | Exp. Account |                                       | Activity ID      | Imp. Agent    |             | Fund         |                     | Donor        |             | Amount in USD |       |         |               |         |         |           |               |           |
|-------------------|-------------------|--------------|---------------------------------------|------------------|---------------|-------------|--------------|---------------------|--------------|-------------|---------------|-------|---------|---------------|---------|---------|-----------|---------------|-----------|
| Code              | Description       | Code         | Description                           |                  | Code          | Description | Code         | Description         | Code         | Description | 2016          | 2017  | 2018    | 2019          | 2020    | 2021    | 2022      | 2023          | Total     |
| 72600             | Grants            | 72600        | Grants                                | ACTIVITY5        | 001981        | UNDP        | 30000        | Cost Sharing        | 00551        | DFID        | 7,559         | -     | -       | -             |         |         |           |               | 7,559     |
| 71600             | Travel            | 71600        | Travel                                | ACTIVITY5        | 001972        | UN-Habitat  | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         |               | 212     |         |           |               | 212       |
| 71200             | Contr-Cmpy        | 72100        | Contractual Services-Companies        | ACTIVITY5        | 001972        | UN-Habitat  | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         |               | 701     |         |           |               | 701       |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY5        | 001972        | UN-Habitat  | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         |               | 1,619   |         |           |               | 1,619     |
| 77300             | TA/IP cost        | 77300        | Salary and related costs-TA/IP        | ACTIVITY5        | 001972        | UN-Habitat  | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         |               | 19,319  |         |           |               | 19,319    |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 001981        | UNDP        | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         |               |         | 299,000 |           |               | 299,000   |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 001981        | UNDP        | 04000        | Cost Sharing        | 00012        | DFID        |               |       |         |               |         | 350,000 |           |               | 350,000   |
| <b>72100</b>      | <b>Contr-Cmpy</b> | <b>72100</b> | <b>Contractual Services-Companies</b> | <b>ACTIVITY5</b> | <b>001972</b> | <b>UNDP</b> | <b>30000</b> | <b>Cost Sharing</b> | <b>00551</b> | <b>DFID</b> |               |       |         | <b>25,000</b> |         |         |           | <b>25,000</b> |           |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011476        | BGD-DNCC    | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | -             | 80,537  | 248,891 | 685,721   |               | 1,015,149 |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011477        | BGD-CCC     | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | 673,964       | 205,533 | 447,312 | 707,902   |               | 2,034,711 |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011478        | BGD-KCC     | 30000        | Cost Sharing        | 00551        | DFID        |               |       | 188,641 | 1,323,838     | 113,706 | 304,175 | 281,331   |               | 2,211,691 |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011479        | BGD-NCC     | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | 664,344       | 89,855  | 260,078 | 1,183,177 |               | 2,197,454 |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011480        | BGD-MCC     | 30000        | Cost Sharing        | 00551        | DFID        |               |       | 31,332  | 423,641       | 115,900 | 241,992 | 579,366   |               | 1,392,231 |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011481        | BGD-SCC     | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | 618,047       | 56,138  | 221,482 | 525,846   |               | 1,421,513 |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011482        | BGD-CP      | 30000        | Cost Sharing        | 00551        | DFID        |               |       | 17,487  | 289,144       | 82,037  | 241,766 | 494,818   |               | 1,125,252 |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011600        | BGD-KP      | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | 304,255       | 106,558 | 212,912 | 871,352   |               | 1,495,077 |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011601        | BGD-FP      | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | 166,568       | 51,373  | 127,378 | 613,575   |               | 958,894   |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011602        | BGD-PP      | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | 239,886       | 44,464  | 145,977 | 890,426   |               | 1,320,753 |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011938        | BGD-DSCC    | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | -             | 46,343  | 219,646 | 580,814   |               | 846,803   |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011939        | BGD-RjCC    | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | 170,413       | 366,453 | 292,632 | 376,511   |               | 1,206,009 |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011940        | BGD-RaCC    | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | 113,610       | 333,711 | 256,997 | 528,566   |               | 1,232,884 |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011941        | BGD-CuCC    | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | 68,166        | 170,415 | 177,188 | 273,538   |               | 689,307   |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011942        | BGD-GaCC    | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | 113,610       | 267,500 | 234,928 | 261,561   |               | 877,599   |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011943        | BGD-CxBP    | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | -             | 73,986  | 182,180 | 265,571   |               | 521,737   |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011944        | BGD-GoP     | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | -             | 61,475  | 141,478 | 375,851   |               | 578,804   |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011945        | BGD-NoP     | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | -             | 94,326  | 242,102 | 262,395   |               | 598,823   |
| 72300             | Matl&Goods        | 72300        | Materials & Goods                     | ACTIVITY 5       | 011946        | BGD-SaP     | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | -             | 93,380  | 199,020 | 321,417   |               | 613,817   |
| 74200             | AudioVisl         | 74200        | Audio Visual&Print Prod Costs         | ACTIVITY5        | 001981        | UNDP        | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | 405           | 1,273   |         |           |               | 1,678     |
| 74500             | MiscExp           | 74500        | Miscellaneous Expenses                | ACTIVITY5        | 001981        | UNDP        | 04000        | Cost Sharing        | 00012        | UNDP        | 2,912         | 4,434 | -       |               |         |         |           |               | 7,346     |
| 74500             | MiscExp           | 74500        | Miscellaneous Expenses                | ACTIVITY5        | 001981        | UNDP        | 30000        | Cost Sharing        | 00551        | DFID        | 1,456         | -     | -       |               |         |         |           |               | 1,456     |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY5        | 001981        | UNDP        | 30000        | Cost Sharing        | 00551        | DFID        | 993           | 3,682 | 11,327  | 460,071       | 93,384  | 93,109  | 61,053    |               | 723,619   |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY 5       | 011476        | BGD-DNCC    | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         | -             | 6,552   | 20,060  | 54,858    |               | 81,470    |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY 5       | 011477        | BGD-CCC     | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         |               | 16,651  | 35,933  | 56,632    |               | 109,216   |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY 5       | 011478        | BGD-KCC     | 30000        | Cost Sharing        | 00551        | DFID        |               |       | 15,091  |               | 9,383   | 24,390  | 22,506    |               | 71,370    |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY 5       | 011479        | BGD-NCC     | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         |               | 7,398   | 20,878  | 94,654    |               | 122,930   |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY 5       | 011480        | BGD-MCC     | 30000        | Cost Sharing        | 00551        | DFID        |               |       | 2,507   |               | 9,342   | 19,891  | 46,349    |               | 78,089    |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY 5       | 011481        | BGD-SCC     | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         |               | 4,659   | 17,799  | 42,068    |               | 64,526    |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY 5       | 011482        | BGD-CP      | 30000        | Cost Sharing        | 00551        | DFID        |               |       | 1,399   |               | 6,415   | 19,468  | 39,585    |               | 66,867    |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY 5       | 011600        | BGD-KP      | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         |               | 8,610   | 17,184  | 69,708    |               | 95,502    |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY 5       | 011601        | BGD-FP      | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         |               | 4,142   | 10,382  | 49,086    |               | 63,610    |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY 5       | 011602        | BGD-PP      | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         |               | 3,701   | 11,755  | 71,234    |               | 86,690    |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY 5       | 011938        | BGD-DSCC    | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         |               | 3,750   | 17,633  | 46,465    |               | 67,848    |
| 75100             | F&A               | 75100        | Facilities & Administration           | ACTIVITY 5       | 011939        | BGD-RjCC    | 30000        | Cost Sharing        | 00551        | DFID        |               |       |         |               | 29,411  | 23,473  | 30,121    |               | 83,005    |

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

| Budgetary Account            |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |               |                |                  |                  |                  |                   |          |                   |
|------------------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|---------------|----------------|------------------|------------------|------------------|-------------------|----------|-------------------|
| Code                         | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017          | 2018           | 2019             | 2020             | 2021             | 2022              | 2023     | Total             |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 5  | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 26,782           | 20,670           | 42,285            |          | 89,737            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 5  | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 13,721           | 14,385           | 21,883            |          | 49,989            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 5  | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 21,548           | 18,927           | 20,925            |          | 61,400            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 5  | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 5,971            | 14,666           | 21,246            |          | 41,883            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 5  | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 4,986            | 11,386           | 30,068            |          | 46,440            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 5  | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 7,643            | 19,440           | 20,992            |          | 48,075            |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 5  | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                |                  | 7,580            | 16,033           | 25,713            |          | 49,326            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | 297           | -              | 3,000            | 6,383            | 5,000            | 5,000             |          | 19,680            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | -                | 1,361            | 1,857            |                   |          | 3,218             |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 11,598           | 2,601            | 1,853            |                   |          | 16,052            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 23,521           | 3,583            | 699              |                   |          | 27,803            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 6,775            | 2,623            | 896              |                   |          | 10,294            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 6,811            | 870              | 6,643            |                   |          | 14,324            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 10,414           | 2,105            | 1,007            |                   |          | 13,526            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 5,118            | (1,851)          | 1,584            |                   |          | 4,851             |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 2,554            | 1,061            | 1,888            |                   |          | 5,503             |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 3,465            | 400              | 2,397            |                   |          | 6,262             |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 3,787            | 1,799            | 964              |                   |          | 6,550             |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | -                | 529              | 772              |                   |          | 1,301             |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011939     | BGD-RJCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 10,149           | 1,182            | 785              |                   |          | 12,116            |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 7,396            | 1,065            | 1,379            |                   |          | 9,840             |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 3,787            | 1,097            | 2,628            |                   |          | 7,512             |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | 6,330            | 1,849            | 1,661            |                   |          | 9,840             |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | -                | 654              | 1,151            |                   |          | 1,805             |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | -                | 856              | 845              |                   |          | 1,701             |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | -                | 1,220            | 897              |                   |          | 2,117             |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 5  | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |               |                | -                | 1,372            | 1,396            |                   |          | 2,768             |
| 76100                        | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | ACTIVITY 5  | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 90            | 11             |                  | (153)            |                  |                   |          | (52)              |
| <b>Sub total: Activity 5</b> |             |              |                                |             |            |             |       |              |       |             | <b>23,109</b> | <b>93,560</b> | <b>414,302</b> | <b>6,210,969</b> | <b>3,958,688</b> | <b>6,390,766</b> | <b>11,710,335</b> | <b>-</b> | <b>28,801,729</b> |

Award ID: 00092722 Multi Year Budget Country Bangladesh  
Award Title : Pro-Poor Urban Development 2016-2023 Budget Type Cost sharing  
Project ID : 00084928 Version/Status  
Project Title : National Urban Poverty Reduction Programme (NUPRP) amount in US\$

| Budgetary Account |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |        |        |         |         |         |         |           |           |
|-------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|--------|--------|---------|---------|---------|---------|-----------|-----------|
| Code              | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017   | 2018   | 2019    | 2020    | 2021    | 2022    | 2023      | Total     |
| 61300             | Salary & P  | 61300        | Salaries - IP Staff            | 6.1 M&E     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 44,317        | -      | -      |         |         |         |         |           | 44,317    |
| 61300             | Salary & P  | 61300        | Salaries - IP Staff            | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | 88,740 | 90,708 | 53,000  | 185,357 | 204,000 | 204,000 |           | 825,805   |
| 62300             | RecPay-IP   | 62300        | Recurrent Payroll Costs-IP Stf | 6.1 M&E     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 19,452        | -      |        |         |         |         |         |           | 19,452    |
| 62300             | RecPay-IP   | 62300        | Recurrent Payroll Costs-IP Stf | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 52,490 | 46,236 |         |         |         |         |           | 98,726    |
| 63300             | Non-Rec-IP  | 63300        | Non-Recurrent Payroll - IP Stf | 6.1 M&E     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 3,022         | -      |        |         |         |         |         |           | 3,022     |
| 63300             | Non-Rec-IP  | 63300        | Non-Recurrent Payroll - IP Stf | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 30            | 10,526 | 15,387 |         |         |         |         |           | 25,943    |
| 63500             | Ins&SecCst  | 63500        | Insurance and Security Costs   | 6.1 M&E     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 6,404         | -      |        |         |         |         |         |           | 6,404     |
| 63500             | Ins&SecCst  | 63500        | Insurance and Security Costs   | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 12,468 | 16,799 |         |         |         |         |           | 29,267    |
| 64300             | Sep-IP      | 64300        | Separations - IP Staff         | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 1,242  | 1,270  |         |         |         |         |           | 2,512     |
| 65100             | AftrSrvIns  | 65100        | After Service Insurance        | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 9,380  | 9,571  |         |         |         |         |           | 18,951    |
| 65100             | AftrSrvIns  | 65100        | After Service Insurance        | 6.1 M&E     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 3,932         | -      |        |         |         |         |         |           | 3,932     |
| 71200             | Intl Cnslt  | 71200        | International Consultants      | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 267,239       | 15,937 |        |         |         |         |         |           | 283,176   |
| 71300             | Local Cnslt | 71300        | Local Consultants              | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 3,675         | 5,436  | -      | 2,600   | 2,850   |         | 15,000  | 2,573,220 | 2,602,781 |
| 71400             | ContractSrv | 71400        | Contractual Services - Individ | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 35,719        | 32,859 | 17,258 | 178,200 | 195,526 | 255,132 | 240,132 |           | 954,826   |
| 71500             | Un Vol      | 71500        | UN Volunteers                  | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |         |         | 55,000  | 20,000  |           | 75,000    |
| 71600             | Travel      | 71600        | Travel                         | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 2,527         | 3,023  | 4,289  | 15,000  | 8,620   | 6,500   | 16,500  |           | 56,459    |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 14,607 | 85,487 | 263,500 | 79,081  | 138,292 | 187,000 |           | 767,967   |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 6.1 M&E     | 001981     | UNDP        | 04000 | UNDP         | 00012 | UNDP        | -             | -      | 28,990 |         |         |         |         |           | 28,990    |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 303    | 1,830  | 1,872   | 8,244   | 3,240   | 3,240   |           | 18,729    |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        | -      | 20,000  | 24,911  | 7,200   | 10,000  |           | 62,111    |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs  | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | 190    | 621    | 30,000  | 9,317   | 40,000  | 40,000  |           | 120,128   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        | -      |         | 1,413   |         |         |           | 1,413     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 5,319         | 26,573 | 31,781 | 35,000  | 3,869   | 19,000  | 19,000  |           | 140,542   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 949     | 820     | 2,454   |         |           | 4,223     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 2,494   |         | 3,390   |         |           | 5,884     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,728   | 1,981   | 2,063   |         |           | 5,772     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 476     | 1,062   | 851     |         |           | 2,389     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 651     | 411     | 557     |         |           | 1,619     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,610   |         | 656     |         |           | 2,266     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 309     | (105)   | 394     |         |           | 598       |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 59      | 245     | 240     |         |           | 544       |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 809     |         | 319     |         |           | 1,128     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 651     | 1,002   | 212     |         |           | 1,865     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,964   | 201     | 825     |         |           | 2,990     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 2,130   | 392     | 1,189   |         |           | 3,711     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 2,012   | 206     | 549     |         |           | 2,767     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,740   | 107     | 846     |         |           | 2,693     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 2,189   | 49      | 351     |         |           | 2,589     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,302   | 183     | 187     |         |           | 1,672     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,219   |         | 265     |         |           | 1,484     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,266   |         | 265     |         |           | 1,531     |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.1 M&E     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,266   |         | 187     |         |           | 1,453     |

Award ID : 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

| Budgetary Account              |             | Exp. Account |                                 | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD  |                |                |                |                |                |                |                  |                  |
|--------------------------------|-------------|--------------|---------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| Code                           | Description | Code         | Description                     |             | Code       | Description | Code  | Description  | Code  | Description | 2016           | 2017           | 2018           | 2019           | 2020           | 2021           | 2022           | 2023             | Total            |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 66             | 196            |                |                  | 262              |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                |                | 271            |                |                  | 271              |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 159            | 165            |                |                  | 324              |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 85             | 68             |                |                  | 153              |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 33             | 45             |                |                  | 78               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                |                | 52             |                |                  | 52               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | (8)            | 32             |                |                  | 24               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 20             | 19             |                |                  | 39               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                |                | 26             |                |                  | 26               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 80             | 17             |                |                  | 97               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 16             | 66             |                |                  | 82               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 31             | 95             |                |                  | 126              |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 17             | 44             |                |                  | 61               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 9              | 68             |                |                  | 77               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 4              | 28             |                |                  | 32               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                | 13             | 15             |                |                  | 28               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                |                | 21             |                |                  | 21               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                |                | 21             |                |                  | 21               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                |                |                | 15             |                |                  | 15               |
| 75100                          | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 25,146         | 21,902         | 25,698         | 49,920         | 41,535         | 58,269         | 60,390         |                  | 282,860          |
| 76100                          | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss  | 6.1 M&E     | 001981     | UNDP        | 04000 | Cost Sharing | 00551 | DFID        |                |                | 117            |                |                |                |                |                  | 117              |
| 76100                          | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss  | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                | (412)          | -              | 12             | 14             |                |                |                  | (410)            |
| <b>Sub total: Activity 6.1</b> |             |              |                                 |             |            |             |       |              |       |             | <b>416,782</b> | <b>295,264</b> | <b>376,030</b> | <b>673,916</b> | <b>567,816</b> | <b>803,697</b> | <b>815,262</b> | <b>2,573,220</b> | <b>6,521,987</b> |
| 61300                          | Salary-IP   | 61300        | Salary & Post Adj cost IP staff | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 95,844         | 122,618        | 126,165        | 98,000         | 280,681        | 276,000        | 276,000        |                  | 1,275,308        |
| 61300                          | Salary-IP   | 61300        | Salary & Post Adj cost IP staff | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |                |                |                |                |                |                |                |                  | -                |
| 62300                          | RecPay-IP   | 62300        | Recurrent Payroll Costs-IP Stf  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 44,937         | 88,848         | 64,524         |                |                |                |                |                  | 198,309          |
| 63200                          | Non-Rec-GS  | 63200        | Non-Recurrent Payroll - GS Stf  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 1,339          | 4,730          |                |                |                |                |                |                  | 6,069            |
| 63300                          | Non-Rec-IP  | 63300        | Non-Recurrent Payroll - IP Stf  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 6,343          | 2,775          | 20,796         |                |                |                |                |                  | 29,914           |
| 63500                          | Ins&SecCst  | 63500        | Insurance and Security Costs    | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 14,424         | 17,228         | 17,032         |                |                |                |                |                  | 48,684           |
| 64300                          | ISS         | 64300        | UNDP cost recovery chrgs-Bills  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 49,557         | 20,797         | 32,986         |                |                |                |                |                  | 103,340          |
| 64300                          | ISS         | 64300        | UNDP cost recovery chrgs-Bills  | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |                | 12,600         | 15,029         | 35,000         |                |                |                |                  | 62,629           |
| 65100                          | AftSrvIns   | 65100        | After Service Insurance         | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 8,247          | 12,667         | 13,011         |                |                |                |                |                  | 33,925           |
| 71200                          | Intl Cnslt  | 71200        | International Consultants       | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                |                | 3,940          |                |                | 187            |                |                  | 4,127            |
| 71200                          | Intl Cnslt  | 71200        | International Consultants       | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |                |                |                | 35,000         |                |                |                |                  | 35,000           |
| 71300                          | Local Cnslt | 71300        | Local Consultants               | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -              | 8,968          |                |                | 16,825         | 15,000         |                |                  | 40,793           |
| 71400                          | ContractSrv | 71400        | Contractual Services - Individ  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 119,928        | 152,418        | 250,060        | 277,148        | 361,228        | 386,880        | 372,561        |                  | 1,920,223        |
| 71400                          | ContractSrv | 71400        | Contractual Services - Individ  | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |                | 49,228         |                |                |                |                |                |                  | 49,228           |
| 71600                          | Travel      | 71600        | Travel                          | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 4,966          | 8,689          | 8,826          | 28,000         | 10,884         | 16,000         | 27,000         |                  | 104,365          |
| 71600                          | Travel      | 71600        | Travel                          | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |                |                |                | 11,000         |                |                |                |                  | 11,000           |
| 71600                          | Travel      | 71600        | Travel                          | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 867            | 467            | 555            |                |                  | 1,889            |
| 71600                          | Travel      | 71600        | Travel                          | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 1,429          | 570            | 194            |                |                  | 2,193            |
| 71600                          | Travel      | 71600        | Travel                          | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 355            | 190            | 71             |                |                  | 616              |
| 71600                          | Travel      | 71600        | Travel                          | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |                |                |                | 213            | 123            | 178            |                |                  | 514              |

Award ID: 00092722 Multi Year Budget Country Bangladesh  
Award Title : Pro-Poor Urban Development 2016-2023 Budget Type Cost sharing  
Project ID : 00084928 Version/Status  
Project Title : National Urban Poverty Reduction Programme (NUPRP) amount in US\$

| Budgetary Account |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |       |        |        |        |        |        |      |         |
|-------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|-------|--------|--------|--------|--------|--------|------|---------|
| Code              | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017  | 2018   | 2019   | 2020   | 2021   | 2022   | 2023 | Total   |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 649    | 61     | 71     |        |      | 781     |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 533    | 11     | 73     |        |      | 617     |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 639    | 143    | 117    |        |      | 899     |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 320    | 85     | 111    |        |      | 516     |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 482    | 214    | 103    |        |      | 799     |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 178    | 54     | 105    |        |      | 337     |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 888    | 152    | 424    |        |      | 1,464   |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 355    | 140    | 114    |        |      | 609     |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 296    | 148    | 126    |        |      | 570     |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 296    | 390    | 163    |        |      | 849     |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 296    | 128    | 94     |        |      | 518     |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 296    | 14     | 76     |        |      | 386     |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 296    | 163    | 99     |        |      | 558     |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 296    | 29     | 87     |        |      | 412     |
| 71600             | Travel      | 71600        | Travel                         | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 296    | 38     | 81     |        |      | 415     |
| 72100             | Contr-Cmpy  | 72100        | Contractual Services-Companies | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | -     |        |        | 40,142 | 60,000 | 60,000 |      | 160,142 |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 657           | 2,050 | 46,922 | 65,277 | (33)   | 5,000  |        |      | 119,873 |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               |       |        |        |        |        |        |      | -       |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | -      |        | -      |        |      | -       |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 290    |        | -      |        |      | 290     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 237    |        | -      |        |      | 237     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 237    |        | -      |        |      | 237     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 118    |        | -      |        |      | 118     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 237    |        | -      |        |      | 237     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 592    | 411    | -      |        |      | 1,003   |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 237    |        | -      |        |      | 237     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 592    |        | -      |        |      | 592     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 710    |        | -      |        |      | 710     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 284    |        | 94     |        |      | 378     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 284    |        | -      |        |      | 284     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,840  |        | 354    |        |      | 3,194   |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 284    |        | 214    |        |      | 498     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 284    |        | -      |        |      | 284     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 284    | 3      | -      |        |      | 287     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 284    |        | -      |        |      | 284     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 284    |        | 232    |        |      | 516     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 284    |        | -      |        |      | 284     |
| 72200             | Equip&Furn  | 72200        | Equipment and Furniture        | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               |       |        |        |        |        |        |      | -       |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 1,463         | 6,507 | 5,736  | 5,787  | 3,939  | 5,000  | 13,000 |      | 41,432  |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,130  | 0      | -      |        |      | 2,130   |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 712    | 273    | 1,307  |        |      | 2,292   |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 426    | 441    | 380    |        |      | 1,247   |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 59     | 243    | 552    |        |      | 854     |

Award ID: 00092722 Multi Year Budget Country Bangladesh  
Award Title : Pro-Poor Urban Development 2016-2023 Budget Type Cost sharing  
Project ID : 00084928 Version/Status  
Project Title : National Urban Poverty Reduction Programme (NUPRP) amount in US\$

| Budgetary Account |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |        |        |         |        |        |        |      |         |
|-------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|--------|--------|---------|--------|--------|--------|------|---------|
| Code              | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017   | 2018   | 2019    | 2020   | 2021   | 2022   | 2023 | Total   |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 852     | 503    | 348    |        |      | 1,703   |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 874     | 203    | 263    |        |      | 1,340   |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 568     | 196    | 195    |        |      | 959     |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 568     | 167    | 215    |        |      | 950     |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 581     | 442    | 394    |        |      | 1,417   |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 426     | 72     | 171    |        |      | 669     |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 296     | 0      | -      |        |      | 296     |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 710     | 58     | 263    |        |      | 1,031   |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 888     | 74     | 375    |        |      | 1,337   |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 473     | 91     | 404    |        |      | 968     |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 710     | 105    | 391    |        |      | 1,206   |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 710     | 120    | 310    |        |      | 1,140   |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 592     | 13     | 124    |        |      | 729     |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 592     | 119    | 206    |        |      | 917     |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 592     | 104    | 207    |        |      | 903     |
| 72300             | Matl&Goods  | 72300        | Materials & Goods              | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               |        | -      |         |        |        |        |      | -       |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 41,153        | 61,472 | 18,898 | 125,716 | 61,686 | 40,556 | 34,556 |      | 384,037 |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 192     | 12     | 35     |        |      | 239     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 144     | 8      | 43     |        |      | 195     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 156     | 36     | 44     |        |      | 236     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 83      |        | 35     |        |      | 118     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 124     | 15     | 45     |        |      | 184     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 74      | 18     | 45     |        |      | 137     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 142     | 1      | 26     |        |      | 169     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 89      | 10     | 27     |        |      | 126     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 96      | 7      | 44     |        |      | 147     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 142     | 5      | 36     |        |      | 183     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 60      |        | 35     |        |      | 95      |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 60      | 13     | 43     |        |      | 116     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 60      | 8      | 41     |        |      | 109     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 60      | 14     | 38     |        |      | 112     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 60      | 14     | 44     |        |      | 118     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 60      | 14     | 41     |        |      | 115     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 60      | 13     | 34     |        |      | 107     |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 60      | 10     | 27     |        |      | 97      |
| 72400             | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 60      | 8      | 26     |        |      | 94      |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 5,775         | 6,918  | 9,574  | 12,000  | 23,393 | 16,000 | 35,000 |      | 108,660 |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 983     | 2,340  | 842    |        |      | 4,165   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 2,539   | 2,294  | 1,220  |        |      | 6,053   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 2,777   | 2,312  | 710    |        |      | 5,799   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 544     | 879    | 732    |        |      | 2,155   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 591     | 923    | 741    |        |      | 2,255   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,752   | 680    | 711    |        |      | 3,143   |

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

| Budgetary Account |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |        |        |        |        |        |        |      |         |
|-------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|--------|--------|--------|--------|--------|--------|------|---------|
| Code              | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017   | 2018   | 2019   | 2020   | 2021   | 2022   | 2023 | Total   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,190  | 517    | 830    |        |      | 2,537   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 757    | 995    | 974    |        |      | 2,726   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,399  | 1,713  | 883    |        |      | 3,995   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,089  | 735    | 552    |        |      | 2,376   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 888    | 3,380  | 1,574  |        |      | 5,842   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011939     | BGD-RJCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 533    | 1,136  | 854    |        |      | 2,523   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 415    | 945    | 881    |        |      | 2,241   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 474    | 725    | 804    |        |      | 2,003   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 415    | 1,382  | 1,151  |        |      | 2,948   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 356    | 874    | 459    |        |      | 1,689   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 296    | 996    | 765    |        |      | 2,057   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 296    | 826    | 626    |        |      | 1,748   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 414    | 1,177  | 893    |        |      | 2,484   |
| 72500             | Supplies    | 72500        | Stationery & other Office Supp | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               | 599    |        |        |        |        |        |      | 599     |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 1,857         | 1,358  | 1,266  | 6,000  | 32,052 | 15,000 | 23,000 |      | 80,533  |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               |        | 3,366  |        |        |        |        |      | 3,366   |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        | -             | -      | -      | -      |        | 39     |        |      | 39      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011477     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 128    |        |      | 128     |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011478     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 57     |        |      | 57      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011479     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 133    |        |      | 133     |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011480     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 35     |        |      | 35      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011481     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 35     |        |      | 35      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011482     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 35     |        |      | 35      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011600     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 24     |        |      | 24      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011601     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 35     |        |      | 35      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011602     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 39     |        |      | 39      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011938     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 35     |        |      | 35      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011939     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 35     |        |      | 35      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011940     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 55     |        |      | 55      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011941     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 79     |        |      | 79      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011942     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 35     |        |      | 35      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011943     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 92     |        |      | 92      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011944     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 35     |        |      | 35      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011945     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 35     |        |      | 35      |
| 72800             | InfoTechEq  | 72800        | Information Technology Equipmt | 6.2 Mgt     | 011946     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | 35     |        |      | 35      |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 60,728        | 78,635 | 44,096 | 85,380 | 99,575 | 95,000 | 95,000 |      | 558,414 |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               |        |        | 2,000  |        |        |        |      | 2,000   |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 373    | 307    | 330    |        |      | 1,010   |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 326    | 363    | 364    |        |      | 1,053   |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 284    | 307    | 306    |        |      | 897     |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 71     | 259    | 304    |        |      | 634     |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 213    | 206    | 306    |        |      | 725     |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 249    | 402    | 418    |        |      | 1,069   |

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

| Budgetary Account |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |       |        |       |         |       |       |      |        |
|-------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|-------|--------|-------|---------|-------|-------|------|--------|
| Code              | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017  | 2018   | 2019  | 2020    | 2021  | 2022  | 2023 | Total  |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 284   | 263     | 283   |       |      | 830    |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 213   | 45      | 141   |       |      | 399    |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 237   | 342     | 424   |       |      | 1,003  |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 284   | 261     | 248   |       |      | 793    |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 118   | 370     | 283   |       |      | 771    |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011939     | BGD-RJCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 118   |         | -     |       |      | 118    |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 118   | 205     | 410   |       |      | 733    |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 118   | 336     | 389   |       |      | 843    |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 118   | 150     | 315   |       |      | 583    |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 118   | 71      | 184   |       |      | 373    |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 118   | 88      | 253   |       |      | 459    |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 118   | 35      | 171   |       |      | 324    |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 118   | 214     | 354   |       |      | 686    |
| 73100             | Rntl&Maint  | 73100        | Rental & Maintenance-Premises  | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               |       | 49,022 |       |         |       |       |      | 49,022 |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 1,700 |         | 500   | 1,500 |      | 3,700  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | -     | 128     | -     |       |      | 128    |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,360 | 864     | -     |       |      | 3,224  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 592   | 806     | -     |       |      | 1,398  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 1,990 | 1,969   | -     |       |      | 3,959  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 3,842 | 2,363   | 57    |       |      | 6,262  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | -     | 278     | -     |       |      | 278    |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,485 | 242     | -     |       |      | 2,727  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,722 |         | -     |       |      | 2,722  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 3,975 | 2,712   | -     |       |      | 6,687  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 1,538 | 0       | -     |       |      | 1,538  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,367 | 3,517   | 649   |       |      | 6,533  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011939     | BGD-RJCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 888   |         | 118   |       |      | 1,006  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,367 | 908     | 589   |       |      | 3,864  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,959 | 2,779   | -     |       |      | 5,738  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,959 | 1,042   | -     |       |      | 4,001  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,367 | 420     | -     |       |      | 2,787  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,367 | 2,764   | -     |       |      | 5,131  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 1,302 | 1,731   | -     |       |      | 3,033  |
| 73200             | PremAlter   | 73200        | Premises Alternations          | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 3,550 |         | -     |       |      | 3,550  |
| 73300             | Rntl&Maint  | 73300        | Rental & Maint of Info Tech Eq | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |       | 2,608  | 1,481 |         |       |       |      | 4,089  |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 8,839         | 2,638 | 3,549  | 5,000 | 7,405   | 7,000 | 9,000 |      | 43,431 |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip  | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 1,254 | 262     | 77    |       |      | 1,593  |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip  | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 1,608 | 622     | 1,012 |       |      | 3,242  |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip  | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,154 | 1,305   | 307   |       |      | 3,766  |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip  | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 651   | 677     | 153   |       |      | 1,481  |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip  | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 927   | 500     | 453   |       |      | 1,880  |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip  | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 569   | 280     | 162   |       |      | 1,011  |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip  | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |       |        | 2,274 | (1,180) | 471   |       |      | 1,565  |

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

| Budgetary Account |             | Exp. Account |                               | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |        |        |        |        |        |        |      |         |
|-------------------|-------------|--------------|-------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|--------|--------|--------|--------|--------|--------|------|---------|
| Code              | Description | Code         | Description                   |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017   | 2018   | 2019   | 2020   | 2021   | 2022   | 2023 | Total   |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,057  | 209    | 162    |        |      | 1,428   |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 711    | 316    | 171    |        |      | 1,198   |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,254  | 858    | 179    |        |      | 2,291   |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 355    | 191    | 35     |        |      | 581     |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip | 6.2 Mgt     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,213  | 877    | 280    |        |      | 2,370   |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,213  | 556    | 271    |        |      | 2,040   |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,213  | 1,118  | 271    |        |      | 2,602   |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,213  | 909    | 437    |        |      | 2,559   |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,213  | 1,183  | 161    |        |      | 2,557   |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,213  | 848    | 185    |        |      | 2,246   |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,213  | 867    | 162    |        |      | 2,242   |
| 73400             | Rntl&Maint  | 73400        | Rental & Maint of Other Equip | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,213  | 866    | 381    |        |      | 2,460   |
| 73500             | Reimb Csts  | 73500        | Reimbursement Costs           | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | -      |        |        |        |      | 103     |
| 74100             | Prof Srvcs  | 74100        | Professional Services         | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 169           | 4,962  | 70     | 18,000 | 13,692 | 12,410 | 22,410 |      | 71,713  |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | -             | 314    | 212    | 3,718  | 98     | 5,627  | 10,500 |      | 20,469  |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 118    | 372    | 648    |        |      | 1,138   |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 237    |        | -      |        |      | 237     |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 118    | 62     | -      |        |      | 180     |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 118    | 51     | 47     |        |      | 216     |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 118    | 4      | 61     |        |      | 183     |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 59     |        | 35     |        |      | 94      |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 118    |        | 75     |        |      | 193     |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 59     | 16     | 24     |        |      | 99      |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 118    |        | 24     |        |      | 142     |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 284    |        | 124    |        |      | 408     |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 59     |        | 35     |        |      | 94      |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 118    |        | 79     |        |      | 197     |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 59     | 52     | 56     |        |      | 167     |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 59     | 11     | 113    |        |      | 183     |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 59     |        | 47     |        |      | 106     |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 59     | 34     | 35     |        |      | 128     |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 59     | 117    | 38     |        |      | 214     |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 59     |        | 24     |        |      | 83      |
| 74200             | AudioVisl   | 74200        | Audio Visual&Print Prod Costs | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 59     | 65     | 48     |        |      | 172     |
| 74300             | Contribut   | 74300        | Contributions                 | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 3,389         | 9,422  | 8,126  | 25,000 | 19,347 | 23,500 | 23,500 |      | 112,284 |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses        | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 8,638         | 4,159  | 21,443 | 5,000  | 3,515  | 700    | 8,466  |      | 51,921  |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses        | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               | 12,000 | 20,070 | 14,798 |        |        |        |      | 46,868  |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses        | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        | 2      | 421    | 336    | 601    |        |      | 1,360   |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses        | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 305    | 362    | 605    | 731    |        |      | 2,003   |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses        | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 308    | 414    | 508    | 358    |        |      | 1,588   |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses        | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 169    | 355    | 328    | 533    |        |      | 1,385   |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses        | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 150    | 237    | 193    | 360    |        |      | 940     |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses        | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 160    | 301    | 711    | 409    |        |      | 1,581   |

Award ID: 00092722 Multi Year Budget Country Bangladesh  
Award Title : Pro-Poor Urban Development 2016-2023 Budget Type Cost sharing  
Project ID : 00084928 Version/Status  
Project Title : National Urban Poverty Reduction Programme (NUPRP) amount in US\$

| Budgetary Account |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |        |        |        |        |        |        |      |         |
|-------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|--------|--------|--------|--------|--------|--------|------|---------|
| Code              | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017   | 2018   | 2019   | 2020   | 2021   | 2022   | 2023 | Total   |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |        | 40     | 355    | 56     | 181    |        |      | 632     |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 131    | 348    | 307    |        |      | 786     |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 89     | 134    | 235    |        |      | 458     |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 355    | 99     | 203    |        |      | 657     |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 355    | 392    | 491    |        |      | 1,238   |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 355    | 395    | 514    |        |      | 1,264   |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 355    | 421    | 485    |        |      | 1,261   |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 355    | 520    | 403    |        |      | 1,278   |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 355    | 297    | 486    |        |      | 1,138   |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 355    | 132    | 219    |        |      | 706     |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 355    | 124    | 284    |        |      | 763     |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 355    | 157    | 284    |        |      | 796     |
| 74500             | MiscExp     | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 355    | 261    | 316    |        |      | 932     |
| 74700             | TransShip   | 74700        | Transport, Shipping and handle | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 1,910         | 81     | -      |        | 9,548  | 500    | 500    |      | 12,539  |
| 75100             | F&A         | 75100        | Facilities & Administration    | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 39,403        | 50,750 | 56,768 | 86,358 | 79,311 | 80,854 | 82,959 |      | 476,403 |
| 75100             | F&A         | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | -      |        |        |        |      | -       |
| 75100             | F&A         | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 24     | -      |        |        |        |      | 24      |
| 75100             | F&A         | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 25     | -      |        |        |        |      | 25      |
| 75100             | F&A         | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 14     | -      |        |        |        |      | 14      |
| 75100             | F&A         | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 11     | -      |        |        |        |      | 11      |
| 75100             | F&A         | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        | 12     | -      |        |        |        |      | 12      |
| 75100             | F&A         | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |        | 3      | -      |        |        |        |      | 3       |
| 75100             | F&A         | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011599     | BGD-BCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | -      |        |        |        |      | -       |
| 75100             | F&A         | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | -      |        |        |        |      | -       |
| 75100             | F&A         | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | -      |        |        |        |      | -       |
| 75100             | F&A         | 74500        | Miscellaneous Expenses         | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | -      |        |        |        |      | -       |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 12,389        | 13,484 | 10,965 | 45,000 | 7,224  | 30,000 | 25,000 |      | 144,062 |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 008059     | LGD         | 30000 | Cost Sharing | 00551 | DFID        |               |        |        |        |        | -      |        |      | -       |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,265  | 763    | 3,698  |        |      | 5,726   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 2,962  | 1,701  | 5,412  |        |      | 10,075  |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 3,241  | 1,419  | 2,886  |        |      | 7,546   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,963  | 2,508  | 3,148  |        |      | 7,619   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,262  | 1,153  | 2,124  |        |      | 4,539   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 981    | 2,050  | 2,166  |        |      | 5,197   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 2,356  | 1,817  | 1,505  |        |      | 5,678   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,632  | 1,040  | 1,867  |        |      | 4,539   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 978    | 1,109  | 1,407  |        |      | 3,494   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 1,205  | 1,557  | 1,368  |        |      | 4,130   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 2,711  | 352    | 1,750  |        |      | 4,813   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 3,005  | 1,066  | 2,583  |        |      | 6,654   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 2,615  | 2,411  | 2,292  |        |      | 7,318   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 2,483  | 915    | 2,379  |        |      | 5,777   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |        |        | 2,875  | 1,044  | 2,333  |        |      | 6,252   |

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

| Budgetary Account |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |      |       |       |       |         |      |      |         |
|-------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|------|-------|-------|-------|---------|------|------|---------|
| Code              | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2016          | 2017 | 2018  | 2019  | 2020  | 2021    | 2022 | 2023 | Total   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       | 1,705 | 737   | 1,179   |      |      | 3,621   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       | 2,223 | 675   | 1,679   |      |      | 4,577   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       | 1,430 | 509   | 1,227   |      |      | 3,166   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       | 1,750 | 888   | 1,883   |      |      | 4,521   |
| 75700             | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |               |      | 1,347 |       |       |         |      |      | 1,347   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 277  | -     | 381   | (24)  |         |      |      | (128)   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       | -     | (184) |         |      |      | (184)   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       | -     | 1     | (931)   |      |      | (932)   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       | -     | 1     | (1,354) |      |      | (1,355) |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       | -     | 2     | (230)   |      |      | (232)   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       | -     | 2     | 115     |      |      | 113     |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       | -     | 4     | (671)   |      |      | (675)   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |       | -     | 2     | (181)   |      |      | (183)   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (329)   |      |      | (329)   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (2)     |      |      | (2)     |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (123)   |      |      | (123)   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (591)   |      |      | (591)   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (431)   |      |      | (431)   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (438)   |      |      | (438)   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (688)   |      |      | (688)   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (112)   |      |      | (112)   |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | 27      |      |      | 27      |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | 6       |      |      | 6       |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (32)    |      |      | (32)    |
| 76100             | FXCurrLoss  | 76100        | Foreign Exchange Currency Loss | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (57)    |      |      | (57)    |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (822)   |      |      | (823)   |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | -       | 104  |      | (2,829) |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | -       | 65   |      | (65)    |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (866)   |      |      | (866)   |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       |         |      |      | -       |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (3,381) |      |      | (3,381) |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       |         |      |      | -       |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (1,028) |      |      | (1,028) |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (331)   |      |      | (331)   |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (352)   |      |      | (352)   |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (1,243) |      |      | (1,243) |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (1,320) |      |      | (1,320) |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (2,264) |      |      | (2,264) |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (1,927) |      |      | (1,927) |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (1,088) |      |      | (1,088) |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (325)   |      |      | (325)   |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (418)   |      |      | (418)   |
| 55090             | MisIncome   | 55090        | Miscellaneous Income           | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               |      |       |       |       | (591)   |      |      | (591)   |

Award ID: 00092722

Award Title : Pro-Poor Urban Development

Project ID : 00084928

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2023

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

| Budgetary Account                |             | Exp. Account |                               | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD    |                  |                  |                   |                   |                   |                   |                  |                   |
|----------------------------------|-------------|--------------|-------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| Code                             | Description | Code         | Description                   |             | Code       | Description | Code  | Description  | Code  | Description | 2016             | 2017             | 2018             | 2019              | 2020              | 2021              | 2022              | 2023             | Total             |
| 55090                            | MisIncome   | 55090        | Miscellaneous Income          | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | (397)             |                   |                   |                  | (397)             |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 8059       | LGD         | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   |                   | -                 |                   |                  | -                 |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 399               | 546               |                   |                  | 945               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 584               | 833               |                   |                  | 1,417             |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 591               | 410               |                   |                  | 1,001             |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 563               | 465               |                   |                  | 1,028             |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 474               | 368               |                   |                  | 842               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 371               | 345               |                   |                  | 716               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 197               | 297               |                   |                  | 494               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 233               | 308               |                   |                  | 541               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 559               | 298               |                   |                  | 857               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 291               | 242               |                   |                  | 533               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 668               | 432               |                   |                  | 1,100             |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 295               | 391               |                   |                  | 686               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 458               | 475               |                   |                  | 933               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 552               | 421               |                   |                  | 973               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 406               | 427               |                   |                  | 833               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 288               | 220               |                   |                  | 508               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 464               | 280               |                   |                  | 744               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 343               | 246               |                   |                  | 589               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | 6.2 Mgt     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |                  |                  |                  |                   | 290               | 338               |                   |                  | 628               |
| 76100                            | Loss/gain   | 76100        | Realized loss/gain            | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |                  | (1)              | -                | 24                |                   |                   |                   |                  | (25)              |
| <b>Sub total: 6.2 Management</b> |             |              |                               |             |            |             |       |              |       |             | <b>531,955</b>   | <b>759,902</b>   | <b>855,916</b>   | <b>1,158,158</b>  | <b>1,153,731</b>  | <b>1,190,642</b>  | <b>1,119,952</b>  | <b>-</b>         | <b>6,770,256</b>  |
| 72400                            | Comm&AV     | 72400        | Communic & Audio Visual Equip | ACTIVITY 6  | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | -                | 152              | 82                | 9                 | 11                |                   |                  | 254               |
| 75100                            | F&A         | 75100        | Facilities & Administration   | ACTIVITY 6  | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  |                  | 12               | 7                 | -                 | 1                 |                   |                  | 20                |
| <b>Sub total: Activity 6</b>     |             |              |                               |             |            |             |       |              |       |             | <b>-</b>         | <b>164</b>       | <b>89</b>        | <b>9</b>          | <b>12</b>         | <b>-</b>          | <b>-</b>          | <b>-</b>         | <b>274</b>        |
| <b>Total of NUPRP</b>            |             |              |                               |             |            |             |       |              |       |             | <b>1,337,830</b> | <b>2,076,054</b> | <b>5,130,373</b> | <b>15,044,322</b> | <b>13,121,967</b> | <b>16,930,000</b> | <b>17,500,000</b> | <b>2,569,077</b> | <b>73,709,624</b> |

| Summary of the Budget |  |  |  |                      |        |                   |  |  |  |  |                  |                  |                  |                   |                   |                   |                   |                  |                   |            |
|-----------------------|--|--|--|----------------------|--------|-------------------|--|--|--|--|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|------------|
|                       |  |  |  | <b>ACTIVITY 1</b>    |        | <b>4,804,836</b>  |  |  |  |  | 220,624          | 393,722          | 302,355          | 864,543           | 861,759           | 1,176,915         | 984,918           | -                | <b>4,804,836</b>  |            |
|                       |  |  |  | <b>ACTIVITY 2</b>    |        | <b>6,633,984</b>  |  |  |  |  | 81,715           | 88,179           | 152,307          | 1,305,817         | 1,674,277         | 2,096,123         | 1,235,566         | -                | <b>6,633,984</b>  |            |
|                       |  |  |  | <b>3.1 Nutrition</b> |        | <b>4,987,203</b>  |  |  |  |  | -                | -                | -                | 869,812           | <b>1,624,366</b>  | 2,122,793         | <b>370,232</b>    | -                | <b>4,987,203</b>  |            |
|                       |  |  |  | <b>ACTIVITY 3</b>    |        | <b>13,235,753</b> |  |  |  |  | 30,120           | 229,840          | 2,987,310        | 3,733,164         | 3,002,152         | 2,493,603         | 759,564           | -                | <b>13,235,753</b> |            |
|                       |  |  |  | <b>ACTIVITY 4</b>    |        | <b>1,957,745</b>  |  |  |  |  | 33,525           | 215,424          | 42,064           | 227,934           | 279,166           | 655,461           | 504,171           | -                | <b>1,957,745</b>  |            |
|                       |  |  |  | <b>ACTIVITY 5</b>    |        | <b>28,801,729</b> |  |  |  |  | 23,109           | 93,560           | 414,302          | 6,210,969         | 3,958,688         | 6,390,766         | 11,710,335        | -                | <b>28,801,729</b> |            |
|                       |  |  |  | <b>ACTIVITY 6</b>    |        | <b>274</b>        |  |  |  |  | -                | 164              | 89               | 9                 | 12                | -                 | -                 | -                | <b>274</b>        |            |
|                       |  |  |  | <b>6.1 M &amp; E</b> |        | <b>6,517,844</b>  |  |  |  |  | 416,782          | 295,264          | 376,030          | 673,916           | 567,816           | 803,697           | 815,262           | 2,569,077        | <b>6,517,844</b>  |            |
|                       |  |  |  | <b>6.2 Mgt</b>       |        | <b>6,770,256</b>  |  |  |  |  | 531,955          | 759,902          | 855,916          | 1,158,158         | 1,153,731         | 1,190,642         | 1,119,952         | -                | <b>6,770,256</b>  |            |
|                       |  |  |  | <b>Total</b>         |        |                   |  |  |  |  | <b>1,337,830</b> | <b>2,076,054</b> | <b>5,130,373</b> | <b>15,044,322</b> | <b>13,121,967</b> | <b>16,930,000</b> | <b>17,500,000</b> | <b>2,569,077</b> | <b>73,709,624</b> |            |
|                       |  |  |  |                      | 001981 | UNDP              |  |  |  |  | -                | 1,337,830        | 2,076,054        | 2,154,456         | 5,891,239         | 6,093,563         | 7,339,799         | 6,582,549        | 2,569,077         | 34,044,567 |
|                       |  |  |  |                      | 001972 | UN HABITAT        |  |  |  |  | -                | -                | -                | -                 | -                 | 21,851            | -                 | -                | -                 | 21,851     |
|                       |  |  |  |                      | 008059 | LGD               |  |  |  |  |                  |                  |                  |                   |                   |                   |                   |                  |                   | -          |
|                       |  |  |  |                      | 013326 | MAB               |  |  |  |  |                  |                  |                  |                   |                   |                   | 35,000            |                  | 31,335            | 66,335     |
|                       |  |  |  |                      | 011476 | BGD-DNCC          |  |  |  |  |                  |                  |                  | 303,252           | 559,201           | 450,042           | 636,444           | 740,579          |                   | 2,689,518  |
|                       |  |  |  |                      | 011477 | BGD-CCC           |  |  |  |  |                  |                  |                  | 815,223           | 1,390,502         | 885,564           | 1,069,353         | 1,277,831        |                   | 5,438,473  |

Award ID: 00092722  
 Award Title : Pro-Poor Urban Development  
 Project ID : 00084928  
 Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget  
 2016-2023

Country: Bangladesh  
 Budget Type: Cost sharing  
 Version/Status: amount in US\$

| Budgetary Account |             | Exp. Account |             | Activity ID | Imp. Agent                  |             | Fund                         |              | Donor              |             | Amount in USD |      |                  |                  |                  |                   |                   |                   |                   |                  |                   |
|-------------------|-------------|--------------|-------------|-------------|-----------------------------|-------------|------------------------------|--------------|--------------------|-------------|---------------|------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| Code              | Description | Code         | Description |             | Code                        | Description | Code                         | Description  | Code               | Description | 2016          | 2017 | 2018             | 2019             | 2020             | 2021              | 2022              | 2023              | Total             |                  |                   |
|                   |             |              |             |             | 011478                      | BGD-KCC     |                              |              |                    |             |               |      | 973,659          | 1,868,992        | 699,831          | 705,752           | 567,914           |                   | 4,816,148         |                  |                   |
|                   |             |              |             |             | 011479                      | BGD-NCC     |                              |              |                    |             |               |      | 155,742          | 916,647          | 381,506          | 582,422           | 941,060           |                   | 2,977,377         |                  |                   |
|                   |             |              |             |             | 011480                      | BGD-MCC     |                              |              |                    |             |               |      | 307,661          | 680,139          | 364,069          | 469,056           | 534,403           |                   | 2,355,328         |                  |                   |
|                   |             |              |             |             | 011481                      | BGD-SCC     |                              |              |                    |             |               |      | 317,996          | 864,718          | 352,392          | 516,967           | 627,279           |                   | 2,679,352         |                  |                   |
|                   |             |              |             |             | 011482                      | BGD-CP      |                              |              |                    |             |               |      | 102,384          | 422,777          | 216,054          | 426,605           | 406,632           |                   | 1,574,452         |                  |                   |
|                   |             |              |             |             | 011600                      | BGD-KP      |                              |              |                    |             |               |      | -                | 440,130          | 144,652          | 415,577           | 286,817           |                   | 1,287,176         |                  |                   |
|                   |             |              |             |             | 011601                      | BGD-FP      |                              |              |                    |             |               |      | 266,726          | 135,836          | 243,426          | 295,421           |                   |                   | 941,409           |                  |                   |
|                   |             |              |             |             | 011602                      | BGD-PP      |                              |              |                    |             |               |      | -                | 340,778          | 297,680          | 258,511           | 283,387           |                   | 1,180,356         |                  |                   |
|                   |             |              |             |             | 011938                      | BGD-DSCC    |                              |              |                    |             |               |      | 121,059          | 652,225          | 641,421          | 764,534           |                   |                   | 2,179,239         |                  |                   |
|                   |             |              |             |             | 011939                      | BGD-RJCC    |                              |              |                    |             |               |      | 410,948          | 591,215          | 688,067          | 961,660           |                   |                   | 2,651,890         |                  |                   |
|                   |             |              |             |             | 011940                      | BGD-RaCC    |                              |              |                    |             |               |      | 256,733          | 322,255          | 620,848          | 662,661           |                   |                   | 1,862,497         |                  |                   |
|                   |             |              |             |             | 011941                      | BGD-CuCC    |                              |              |                    |             |               |      | 204,428          | 484,601          | 363,735          | 303,837           |                   |                   | 1,356,601         |                  |                   |
|                   |             |              |             |             | 011942                      | BGD-GaCC    |                              |              |                    |             |               |      | 313,371          | 156,695          | 556,606          | 625,715           |                   |                   | 1,652,387         |                  |                   |
|                   |             |              |             |             | 011943                      | BGD-CxBP    |                              |              |                    |             |               |      | 23,060           | 164,236          | 298,990          | 570,851           |                   |                   | 1,057,137         |                  |                   |
|                   |             |              |             |             | 011944                      | BGD-GoP     |                              |              |                    |             |               |      | 25,617           | 196,478          | 267,282          | 282,486           |                   |                   | 771,863           |                  |                   |
|                   |             |              |             |             | 011945                      | BGD-NoP     |                              |              |                    |             |               |      | 21,767           | 218,850          | 409,321          | 405,919           |                   |                   | 1,055,857         |                  |                   |
|                   |             |              |             |             | 011946                      | BGD-SaP     |                              |              |                    |             |               |      | 25,490           | 292,372          | 384,818          | 347,130           |                   |                   | 1,049,810         |                  |                   |
|                   |             |              |             |             | <b>Total</b>                |             |                              |              |                    |             |               |      | <b>1,337,830</b> | <b>2,076,054</b> | <b>5,130,373</b> | <b>15,044,322</b> | <b>13,121,967</b> | <b>16,930,000</b> | <b>17,500,000</b> | <b>2,569,077</b> | <b>73,709,624</b> |
|                   |             |              |             |             | <b>Total Budget by Fund</b> |             | 04000                        | NUPRP (TRAC) |                    |             |               |      | 174,403          | 523,390          | 122,833          | 249,898           | 89,100            | 350,000           | 200,000           | -                | 1,709,624         |
|                   |             |              |             |             |                             |             | 04010                        | C-19 (TRAC)  |                    |             |               |      | -                | -                | -                | -                 | 115,452           | -                 | -                 | -                | 115,452           |
|                   |             |              |             |             |                             |             | <b>Total</b>                 |              |                    |             |               |      | <b>174,403</b>   | <b>523,390</b>   | <b>122,833</b>   | <b>249,898</b>    | <b>204,552</b>    | <b>350,000</b>    | <b>200,000</b>    | <b>-</b>         | <b>1,825,076</b>  |
|                   |             |              |             |             |                             |             | 30000                        | NUPRP (CS)   |                    |             |               |      | 1,163,427        | 1,552,664        | 5,007,540        | 14,794,424        | 13,032,867        | 16,580,000        | 17,300,000        | 2,569,077        | 72,000,000        |
|                   |             |              |             |             |                             |             | 30000                        | C-19 (CS)    |                    |             |               |      |                  |                  |                  | 3,474,206         |                   |                   |                   |                  | 3,474,206         |
|                   |             |              |             |             |                             |             | <b>Total</b>                 |              |                    |             |               |      | <b>1,163,427</b> | <b>1,552,664</b> | <b>5,007,540</b> | <b>14,794,424</b> | <b>16,507,073</b> | <b>16,580,000</b> | <b>17,300,000</b> | <b>2,569,077</b> | <b>75,474,206</b> |
|                   |             |              |             |             |                             |             | <b>Total Budget by Donor</b> |              | 00012              | NUPRP-UNDP  |               |      | 174,403          | 523,390          | 122,833          | 249,898           | 89,100            | 350,000           | 200,000           | -                | 1,709,624         |
|                   |             |              |             |             |                             |             |                              |              | 00012              | C-19-UNDP   |               |      |                  |                  |                  | 115,452           |                   |                   |                   |                  | 115,452           |
|                   |             |              |             |             |                             |             |                              |              | <b>Total</b>       |             |               |      | <b>174,403</b>   | <b>523,390</b>   | <b>122,833</b>   | <b>249,898</b>    | <b>204,552</b>    | <b>350,000</b>    | <b>200,000</b>    | <b>-</b>         | <b>1,825,076</b>  |
|                   |             |              |             |             |                             |             |                              |              | 00551              | NUPRP-FCDO  |               |      | 1,163,427        | 1,552,664        | 5,007,540        | 14,794,424        | 13,032,867        | 16,580,000        | 17,300,000        | 2,569,077        | 72,000,000        |
|                   |             |              |             |             |                             |             |                              |              | 00551              | C-19-FCDO   |               |      |                  |                  |                  | 3,474,206         |                   |                   |                   |                  | 3,474,206         |
|                   |             |              |             |             |                             |             |                              |              | <b>Total</b>       |             |               |      | <b>1,163,427</b> | <b>1,552,664</b> | <b>5,007,540</b> | <b>14,794,424</b> | <b>16,507,073</b> | <b>16,580,000</b> | <b>17,300,000</b> | <b>2,569,077</b> | <b>75,474,206</b> |
|                   |             |              |             |             |                             |             |                              |              | <b>Grand Total</b> |             |               |      | <b>1,337,830</b> | <b>2,076,054</b> | <b>5,130,373</b> | <b>15,044,322</b> | <b>16,711,625</b> | <b>16,930,000</b> | <b>17,500,000</b> | <b>2,569,077</b> | <b>77,299,282</b> |

\* Total budget \$ 77,299,282 represents NUPRP budget \$ 73,709,624 (DFID \$72,000,000 + TRAC \$1,709,624) and COVID-19 Output budget \$3,589,658 (DFID \$3,474,206 + TRAC \$115,452).

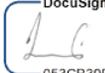
- Notes:**
- The above budget is informative/indicative only. Actual Budget may vary depending on the arrangement/availability of Implementing Partner/Fund/Donors.
  - The soft version of a budget is required to be submitted to the RRMCA at the time of revision/approval.
  - The AWP, generated from ATLAS, should exactly match with the provision of the respective year.

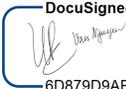
Signature on behalf of Implementing Partner:

  
 29/12/21  
 Project Manager a.i.  
 NUPRP

  
 29/12/21  
 Md. Masum Patwary  
 Joint Secretary  
 Ministry of LGRD&C  
 National Project Director, NUPRP

Signature on behalf of UNDP: Signature on behalf of UNDP:

DocuSigned by:  
  
 29-Dec-2021  
 053CB39D150E4F0...  
 Assistant Resident Representative  
 UNDP, Bangladesh

DocuSigned by:  
  
 6D879D9AF3DC425...  
 DRR  
 UNDP, Bangladesh  
 04-Jan-2022

ATLAS Budget-2022

Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

| Budgetary Account                        |             | Exp. Account |                                | Activity ID   | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD    |                  | Difference         |
|--|-------------|--------------|--------------------------------|---------------|------------|-------------|-------|--------------|-------|-------------|------------------|------------------|--------------------|
| Code                                     | Description | Code         | Description                    |               | Code       | Description | Code  | Description  | Code  | Description | 2022             | Revised          |                    |
| 64300                                    | ISS         | 64300        | UNDP cost recovery chrgs-Bills | ACTIVITY1     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 54,476           |                  | (54,476)           |
| 71300                                    | Local Cnslt | 71300        | Local Consultants              | ACTIVITY1     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 88,941           | 88,941             |
| 71400                                    | CntractSrv  | 71400        | Contractual Services - Individ | ACTIVITY1     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 293,742          | 293,742            |
| 71500                                    | Un Vol      | 71500        | UN Volunteers                  | ACTIVITY1     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 197,000          | 197,000            |
| 71500                                    | Un Vol      | 71500        | UN Volunteers                  | ACTIVITY1     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |                  | 200,000          | 200,000            |
| 71600                                    | Travel      | 71600        | Travel                         | ACTIVITY1     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 12,000           | 12,000             |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY1     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 26,045           | 26,045             |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY1     | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |                  |                  | 0                  |
| 71600                                    | Travel      | 71600        | Travel                         | ACTIVITY1     | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |                  | 1,447            | 1,447              |
| 71300                                    | Lcl Cnslts  | 71300        | Local Consultants              | ACTIVITY1     | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |                  | 7,648            | 7,648              |
| 74200                                    | AudioVisl   | 74200        | Audio Visual&Print Prod Costs  | ACTIVITY1     | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |                  | 2,262            | 2,262              |
| 74500                                    | MiscExp     | 74500        | Miscellaneous Expenses         | ACTIVITY1     | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |                  | 10               | 10                 |
| 75700                                    | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1     | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |                  | 17,647           | 17,647             |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | ACTIVITY1     | 013326     | MAB         | 30000 | Cost Sharing | 00551 | DFID        |                  | 2,321            | 2,321              |
| 72400                                    | Comm&AV     | 72400        | Communic & Audio Visual Equip  | ACTIVITY1     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 4,740            | 4,740              |
| 74200                                    | AudioVisl   | 74200        | Audio Visual&Print Prod Costs  | ACTIVITY1     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  |                  | 0                  |
| 74500                                    | MiscExp     | 74500        | Miscellaneous Expenses         | ACTIVITY1     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  |                  | 0                  |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | ACTIVITY1     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 55,821           | 55,821             |
| 75700                                    | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY1     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 75,294           | 75,294             |
| <b>Sub total: Activity 1</b>             |             |              |                                |               |            |             |       |              |       |             | <b>54,476</b>    | <b>984,918</b>   | <b>930,442</b>     |
| 71300                                    | Local Cnslt | 71300        | Local Consultants              | ACTIVITY2     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 28,318           | 28,318             |
| 71400                                    | CntractSrv  | 71400        | Contractual Services - Individ | ACTIVITY2     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 655,290          | 655,290            |
| 71500                                    | Un Vol      | 71500        | UN Volunteers                  | ACTIVITY2     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 397,000          | 397,000            |
| 71600                                    | Travel      | 71600        | Travel                         | ACTIVITY2     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 9,600            | 9,600              |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        | 600,000          |                  | (600,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 71800                                    | SC-IMP PR   | 71800        | Contractual Services-Imp Partn | ACTIVITY2     | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        | 300,000          |                  | (300,000)          |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY2     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 8,700            | 8,700              |
| 72400                                    | Comm&AV     | 72400        | Communic & Audio Visual Equip  | ACTIVITY2     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 9,960            | 9,960              |
| 72800                                    | InfoTechEq  | 72800        | Information Technology Equipmt | ACTIVITY2     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 1,402            | 1,402              |
| 72400                                    | Comm&AV     | 72400        | Communic & Audio Visual Equip  | ACTIVITY2     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | DFID        |                  |                  | 0                  |
| 74200                                    | AudioVisl   | 74200        | Audio Visual&Print Prod Costs  | ACTIVITY2     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  |                  | 0                  |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | ACTIVITY2     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 91,523           | 91,523             |
| 75700                                    | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY2     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 33,773           | 33,773             |
| <b>Sub total: Activity 2</b>             |             |              |                                |               |            |             |       |              |       |             | <b>6,000,000</b> | <b>1,235,566</b> | <b>(4,764,434)</b> |
| 71300                                    | Local Cnslt | 71300        | Local Consultants              | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 23,953           | 23,953             |
| 71400                                    | CntractSrv  | 71400        | Contractual Services - Individ | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 232,674          | 232,674            |
| 71600                                    | Travel      | 71600        | Travel                         | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 4,000            | 4,000              |
| 72100                                    | Contr-Cmpy  | 72100        | Contractual Services-Companies | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 68,700           | 68,700             |
| 72400                                    | Comm&AV     | 72400        | Communic & Audio Visual Equip  | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 3,480            | 3,480              |
| 75100                                    | F&A         | 75100        | Facilities & Administration    | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 27,425           | 27,425             |
| 75700                                    | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | 3.1 Nutrition | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 10,000           | 10,000             |
| <b>Sub total: Activity 3.1 Nutrition</b> |             |              |                                |               |            |             |       |              |       |             | <b>-</b>         | <b>370,232</b>   | <b>370,232</b>     |
| 71300                                    | Local Cnslt | 71300        | Local Consultants              | ACTIVITY 3    | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  |                  | 0                  |
| 71400                                    | CntractSrv  | 71400        | Contractual Services - Individ | ACTIVITY 3    | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 657,720          | 657,720            |
| 71600                                    | Travel      | 71600        | Travel                         | ACTIVITY 3    | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                  | 10,000           | 10,000             |

## ATLAS Budget-2022

## Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

| Budgetary Account            |             | Exp. Account |                                | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD |                | Difference     |
|------------------------------|-------------|--------------|--------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|---------------|----------------|----------------|
| Code                         | Description | Code         | Description                    |             | Code       | Description | Code  | Description  | Code  | Description | 2022          | Revised        |                |
| 72400                        | Comm&AV     | 72400        | Communic & Audio Visual Equip  | ACTIVITY 3  | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 8,580          | 8,580          |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY 3  | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 56,264         | 56,264         |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY 3  | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 27,000         | 27,000         |
| <b>Sub total: Activity 3</b> |             |              |                                |             |            |             |       |              |       |             | <b>0</b>      | <b>759,564</b> | <b>759,564</b> |
| 71300                        | Local Cnslt | 71300        | Local Consultants              | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 18,647         | 18,647         |
| 71400                        | CntractSrv  | 71400        | Contractual Services - Individ | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 275,406        | 275,406        |
| 71600                        | Travel      | 71600        | Travel                         | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 6,000          | 6,000          |
| 72400                        | Comm&AV     | 72400        | Communic & Audio Visual Equip  | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 3,960          | 3,960          |
| 72800                        | InfoTechEq  | 72800        | Information Technology Equipmt | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                | 0              |
| 72100                        | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 139,444        | 139,444        |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 37,346         | 37,346         |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY4   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 23,368         | 23,368         |
| <b>Sub total: Activity 4</b> |             |              |                                |             |            |             |       |              |       |             | <b>0</b>      | <b>504,171</b> | <b>504,171</b> |
| 72100                        | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY5   | 001972     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                | -              |
| 71200                        | Intl Cnslt  | 71200        | International Consultants      | ACTIVITY5   | 001972     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                | -              |
| 71300                        | Local Cnslt | 71300        | Local Consultants              | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 19,200         | 19,200         |
| 77300                        | TA/IP cost  | 77300        | Salary and related costs-TA/IP | ACTIVITY5   | 001972     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                | -              |
| 71400                        | CntractSrv  | 71400        | Contractual Services - Individ | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 666,288        | 666,288        |
| 71600                        | Travel      | 71600        | Travel                         | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 10,000         | 10,000         |
| 72100                        | Contr-Cmpy  | 72100        | Contractual Services-Companies | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 54,098         | 54,098         |
| 72200                        | Equip&Furn  | 72200        | Equipment and Furniture        | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                | 0              |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                | 0              |
| 72800                        | InfoTechEq  | 72800        | Information Technology Equipmt | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                | 0              |
| 72400                        | Comm&AV     | 72400        | Communic & Audio Visual Equip  | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 8,580          | 8,580.00       |
| 72600                        | Grants      | 72600        | Grants                         | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                | -              |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | DFID        |               |                | 0              |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               | 685,721        | 685,721        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               | 1,183,177      | 1,183,177      |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               | 525,846        | 525,846        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               | 871,352        | 871,352        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               | 494,818        | 494,818        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               | 580,814        | 580,814        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               | 376,511        | 376,511        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               | 265,571        | 265,571        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               | 273,538        | 273,538        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               | 262,395        | 262,395        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               | 707,902        | 707,902        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011939     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               | 890,426        | 890,426        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               | 613,575        | 613,575        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011941     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               | 281,331        | 281,331        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |               | 579,366        | 579,366        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |               | 528,566        | 528,566        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |               | 261,561        | 261,561        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |               | 375,851        | 375,851        |
| 72300                        | Matl&Goods  | 72300        | Materials & Goods              | ACTIVITY5   | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |               | 321,417        | 321,417        |
| 74200                        | AudioVisl   | 74200        | Audio Visual&Print Prod Costs  | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               |                | -              |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 61,053         | 61,053         |
| 75700                        | TR,WKSP,CF  | 75700        | Training, Workshops and Confer | ACTIVITY5   | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |               | 5,000          | 5,000          |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |               | 54,858         | 54,858         |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 011477     | BGD-CCC     | 30000 | Cost Sharing | 00551 | DFID        |               | 94,654         | 94,654         |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 011478     | BGD-KCC     | 30000 | Cost Sharing | 00551 | DFID        |               | 42,068         | 42,068         |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 011479     | BGD-NCC     | 30000 | Cost Sharing | 00551 | DFID        |               | 69,708         | 69,708         |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 011480     | BGD-MCC     | 30000 | Cost Sharing | 00551 | DFID        |               | 39,585         | 39,585         |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 011481     | BGD-SCC     | 30000 | Cost Sharing | 00551 | DFID        |               | 46,465         | 46,465         |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 011482     | BGD-CP      | 30000 | Cost Sharing | 00551 | DFID        |               | 30,121         | 30,121         |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 011600     | BGD-KP      | 30000 | Cost Sharing | 00551 | DFID        |               | 21,246         | 21,246         |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 011601     | BGD-FP      | 30000 | Cost Sharing | 00551 | DFID        |               | 21,883         | 21,883         |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 011602     | BGD-PP      | 30000 | Cost Sharing | 00551 | DFID        |               | 20,992         | 20,992         |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 011938     | BGD-DSCC    | 30000 | Cost Sharing | 00551 | DFID        |               | 56,632         | 56,632         |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 011939     | BGD-RjCC    | 30000 | Cost Sharing | 00551 | DFID        |               | 71,234         | 71,234         |
| 75100                        | F&A         | 75100        | Facilities & Administration    | ACTIVITY5   | 011940     | BGD-RaCC    | 30000 | Cost Sharing | 00551 | DFID        |               | 49,086         | 49,086         |

## ATLAS Budget-2022

## Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

| Budgetary Account                |             | Exp. Account |                                 | Activity ID | Imp. Agent |             | Fund  |              | Donor |             | Amount in USD     |                   | Difference          |
|----------------------------------|-------------|--------------|---------------------------------|-------------|------------|-------------|-------|--------------|-------|-------------|-------------------|-------------------|---------------------|
| Code                             | Description | Code         | Description                     |             | Code       | Description | Code  | Description  | Code  | Description | 2022              | Revised           |                     |
| 75100                            | F&A         | 75100        | Facilities & Administration     | ACTIVITY5   | 011941     | BGD-CuCC    | 30000 | Cost Sharing | 00551 | DFID        |                   | 22,506            | 22,506              |
| 75100                            | F&A         | 75100        | Facilities & Administration     | ACTIVITY5   | 011942     | BGD-GaCC    | 30000 | Cost Sharing | 00551 | DFID        |                   | 46,349            | 46,349              |
| 75100                            | F&A         | 75100        | Facilities & Administration     | ACTIVITY5   | 011943     | BGD-CxBP    | 30000 | Cost Sharing | 00551 | DFID        |                   | 42,285            | 42,285              |
| 75100                            | F&A         | 75100        | Facilities & Administration     | ACTIVITY5   | 011944     | BGD-GoP     | 30000 | Cost Sharing | 00551 | DFID        |                   | 20,925            | 20,925              |
| 75100                            | F&A         | 75100        | Facilities & Administration     | ACTIVITY5   | 011945     | BGD-NoP     | 30000 | Cost Sharing | 00551 | DFID        |                   | 30,068            | 30,068              |
| 75100                            | F&A         | 75100        | Facilities & Administration     | ACTIVITY5   | 011946     | BGD-SaP     | 30000 | Cost Sharing | 00551 | DFID        |                   | 25,713            | 25,713              |
| <b>Sub total: Activity 5</b>     |             |              |                                 |             |            |             |       |              |       |             | <b>0</b>          | <b>11,710,335</b> | <b>11,710,335</b>   |
| 61300                            | Salary & P  | 61300        | Salaries - IP Staff             | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 204,000           | 204,000             |
| 71200                            | Intl Cnslt  | 71200        | International Consultants       | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   |                   | -                   |
| 71300                            | Local Cnslt | 71300        | Local Consultants               | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 50,000            | 15,000.00         | (35,000)            |
| 71400                            | CntractSrv  | 71400        | Contractual Services - Individ  | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 240,132           | 240,132             |
| 71500                            | Un Vol      | 71500        | UN Volunteers                   | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 20,000            | 20,000              |
| 71600                            | Travel      | 71600        | Travel                          | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 16,500            | 16,500              |
| 72100                            | Contr-Cmpy  | 72100        | Contractual Services-Companies  | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 187,000           | 187,000             |
| 72400                            | Comm&AV     | 72400        | Communic & Audio Visual Equip   | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 3,240             | 3,240.00            |
| 72800                            | InfoTechEq  | 72800        | Information Technology Equipmt  | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 10,000            | 10,000              |
| 74200                            | AudioVisl   | 74200        | Audio Visual&Print Prod Costs   | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 40,000            | 40,000              |
| 72500                            | Supplies    | 72500        | Stationery & other Office Supp  | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   |                   | -                   |
| 75700                            | TR,WKSP,CF  | 75700        | Training, Workshops and Confer  | 6.1 M&E     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 19,000            | 19,000              |
| 75100                            | F&A         | 75100        | Facilities & Administration     | 6.1 M&E     | 011476     | BGD-DNCC    | 30000 | Cost Sharing | 00551 | DFID        |                   | 60,390            | 60,390              |
| <b>Sub total: 6.1 M&amp;E</b>    |             |              |                                 |             |            |             |       |              |       |             | <b>50,000</b>     | <b>815,262</b>    | <b>765,262</b>      |
| 61300                            | Salary-IP   | 61300        | Salary & Post Adj cost IP staff | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |                   |                   | -                   |
| 61300                            | Salary-IP   | 61300        | Salary & Post Adj cost IP staff | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        | 18,375,600        | 276,000           | (18,099,600)        |
| 64300                            | ISS         | 64300        | UNDP cost recovery chrgs-Bills  | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        | 85,448            |                   | (85,448)            |
| 71200                            | Intl Cnslt  | 71200        | International Consultants       | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00012 | UNDP        |                   |                   | -                   |
| 71300                            | Local Cnslt | 71300        | Local Consultants               | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   |                   | 0                   |
| 71400                            | CntractSrv  | 71400        | Contractual Services - Individ  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 372,561           | 372,561             |
| 71600                            | Travel      | 71600        | Travel                          | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 27,000            | 27,000              |
| 71600                            | Travel      | 71600        | Travel                          | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |                   |                   | -                   |
| 72100                            | Contr-Cmpy  | 72100        | Contractual Services-Companies  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 60,000            | 60,000              |
| 72200                            | Equip&Furn  | 72200        | Equipment and Furniture         | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   |                   | 0                   |
| 72200                            | Equip&Furn  | 72200        | Equipment and Furniture         | 6.2 Mgt     | 001981     | UNDP        | 04000 | Cost Sharing | 00012 | UNDP        |                   |                   | -                   |
| 72300                            | Matl&Goods  | 72300        | Materials & Goods               | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 13,000            | 13,000              |
| 72400                            | Comm&AV     | 72400        | Communic & Audio Visual Equip   | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 34,556            | 34,556.00           |
| 72500                            | Supplies    | 72500        | Stationery & other Office Supp  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 35,000            | 35,000              |
| 72800                            | InfoTechEq  | 72800        | Information Technology Equipmt  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 23,000            | 23,000              |
| 73100                            | Rntl&Maint  | 73100        | Rental & Maintenance-Premises   | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 95,000            | 95,000              |
| 73200                            | PremAlter   | 73200        | Premises Alternations           | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 1,500             | 1,500               |
| 73400                            | Rntl&Maint  | 73400        | Rental & Maint of Other Equip   | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 9,000             | 9,000               |
| 74100                            | Prof Srvcs  | 74100        | Professional Services           | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 22,410            | 22,410              |
| 74200                            | AudioVisl   | 74200        | Audio Visual&Print Prod Costs   | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 10,500            | 10,500              |
| 74300                            | Contribut   | 74300        | Contributions                   | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 23,500            | 23,500              |
| 74500                            | MiscExp     | 74500        | Miscellaneous Expenses          | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 8,466             | 8,466               |
| 74700                            | TransShip   | 74700        | Transport, Shipping and handle  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 500               | 500                 |
| 75100                            | F&A         | 75100        | Facilities & Administration     | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 82,959            | 82,959              |
| 75700                            | TR,WKSP,CF  | 75700        | Training, Workshops and Confer  | 6.2 Mgt     | 001981     | UNDP        | 30000 | Cost Sharing | 00551 | DFID        |                   | 25,000            | 25,000              |
| <b>Sub total: 6.2 Management</b> |             |              |                                 |             |            |             |       |              |       |             | <b>18,461,048</b> | <b>1,119,952</b>  | <b>(17,341,096)</b> |
| <b>Grand Total</b>               |             |              |                                 |             |            |             |       |              |       |             | <b>24,565,524</b> | <b>17,500,000</b> | <b>(7,065,524)</b>  |

**PROMPT****Bureau:** RBAP | **Business Unit:** Bangladesh | **Project ID:** 00092722 | **Year:** 2022 | **Report Date:** December 29, 2021

| # | Request ID     | Requester Name        | Title of Procurement Action  | Type of Procurement Action | Procurement Category                   | Estimated Contract Value (USD) | Is Amendment? | Amendment Value (USD) | Submission Date for Documents | Target Purchase Order Date (if Goods) | Planned Contract Start Date (if Civil) |
|---|----------------|-----------------------|--|----------------------------|--|--------------------------------|---------------|-----------------------|-------------------------------|---------------------------------------|--|
| 1 | BGD-0000163329 | Mohammad Enamul Hasan | International Consultant for Mid-Term Evaluation   | Individual Contract        | Individual Consultants - International | 40,000                         | No            | 0                     |                               |                                       | 01-Jan-22                              |
| 2 | BGD-0000164112 | Mohammad Enamul Hasan | National Consultant-Mid Term Evaluation  | Individual Contract        | Individual Consultants - National      | 20,000                         | No            | 0                     |                               |                                       | 01-Jan-22                              |
| 3 | BGD-0000165114 | Nahid Nazim           | Develop pro-poor and climate resilient urban Strategy  | Individual Contract        | Desk Review/Open Competitive Process   | 47,059                         | No            | 0                     |                               |                                       | 01-Mar-22                              |
| 4 | BGD-0000165115 | Nahid Nazim           | Enhance local tax revenue collection of the local government through improving tax collection system | Services                   | Consultancy Services - Firms           | 17,647                         | No            | 0                     |                               |                                       | 17-Apr-22                              |
| 5 | BGD-0000165116 | Nahid Nazim           | Develop Urban Social Protection Policy document (based on NUPRP lessons) for national level policy a | Individual Contract        | Desk Review/Open Competitive Process   | 5,882                          | No            | 0                     |                               |                                       | 28-Feb-22                              |
| 6 | BGD-0000165117 | Nahid Nazim           | Policy & advocacy consultant   | Individual Contract        | Desk Review/Open Competitive Process   | 30,000                         | No            | 0                     |                               |                                       | 28-Feb-22                              |
| 7 | BGD-0000165118 | Nahid Nazim           | Urban Planning and GIS consultant  | Individual Contract        | Desk Review/Open Competitive Process   | 6,000                          | No            | 0                     |                               |                                       | 25-Feb-22                              |
| 8 | BGD-0000165119 | Nahid Nazim           | Functionalising and capacity development of National Federation/Forum including logistic Support     | Individual Contract        | Desk Review/Open Competitive Process   | 9,500                          | No            | 0                     |                               |                                       | 01-Aug-22                              |

**PROMPT****Bureau:** RBAP | **Business Unit:** Bangladesh | **Project ID:** 00092722 | **Year:** 2022 | **Report Date:** December 29, 2021

|  |                |             |  |                     |                                      |                |    |                |  |  |           |
|--|----------------|-------------|--|---------------------|--------------------------------------|----------------|----|----------------|--|--|-----------|
| 9  | BGD-0000165123 | Nahid Nazim | Developing savings & credit operational manual, loan delinquency management & internal controp manag | Individual Contract | Desk Review/Open Competitive Process | 5,000          | No | 0              |  |  | 01-Mar-22 |
| 10   | BGD-0000165124 | Nahid Nazim | Consultant for training & MSN Action Plan Development  | Individual Contract | Desk Review/Open Competitive Process | 23,953         | No | 0              |  |  | 01-Mar-22 |
| 11   | BGD-0000165126 | Nahid Nazim | Hiring a Firm/organization for "Comprehensive Design, supervision for Low-cost Housing in Chandpur   | Services            | Consultancy Services - Firms         | 30,000         | No | 0              |  |  | 28-Apr-22 |
| 12   | BGD-0000165132 | Nahid Nazim | Consultant for communication   | Individual Contract | Desk Review/Open Competitive Process | 15,000         | No | 0              |  |  | 28-Feb-22 |
| 13   | BGD-0000165133 | Nahid Nazim | Need based research partaining to NUPRP knowledge development  | Services            | Communication / Advocacy Services    | 24,000         | No | 0              |  |  | 30-Apr-22 |
| 14   | BGD-0000165134 | Nahid Nazim | Website & social media management & maintenance  | Services            | Communication / Advocacy Services    | 7,000          | No | 0              |  |  | 01-May-22 |
| <b>TOTAL</b>   |                |             |  |                     |                                      | <b>292,827</b> |    | <b>172,390</b> |  |  |           |
| <b>Grand Total (Estimated Contract Value+ Amendment Value)</b> |                |             |  |                     |                                      |                |    | <b>465,217</b> |  |  |           |

**UNDP Bangladesh NIM/DIM project Recruitment Plan - 2022**  
**Project/Cluster: Livelihoods Improvement of Urban Poor Communities (LIUPC)/Governance**

**1. Recruitment Plan for 2022 - New Hire**

| Position                               | Position reflected in Annual work Plan Yes/No | Contract modality | Number of position(s) | Category/ Band | Contract Duration | Person Expected on board* | Budgeted Amount in USD | Position budgeted & reflected in AWP Yes/No** |
|--|---|-------------------|-----------------------|----------------|-------------------|---------------------------|------------------------|---|
| International M&E Specialist           | Yes   | FTA               | 1                     | P3             | 12 Months         | 01-Feb-22                 | 205,000                | Yes   |
| Governance & Mobilization Officer      | Yes   | NPSA              | For Roster            | NPSA 5         | 12 Months         | 01-Feb-22                 | 19,200                 | Yes   |
| Socio Economic & Nutrition Officer     | Yes   | NPSA              | 1                     | NPSA 5         | 12 Months         | 01-Feb-22                 | 19,200                 | Yes   |
| Infrastructure & Housing Officer       | Yes   | NPSA              | For Roster            | NPSA 5         | 12 Months         | 01-Feb-22                 | 19,200                 | Yes   |
| Finance & Admin Officer                | Yes   | NPSA              | For Roster            | NPSA 5         | 12 Months         | 01-Feb-22                 | 19,200                 | Yes   |
| ICT Officer                            | Yes   | NPSA              | 1                     | NPSA 6         | 12 Months         | 01-Feb-22                 | 21,600                 | Yes   |
| Gender Associate                       | Yes   | NPSA              | 1                     | NPSA 6         | 12 Months         | 01-Feb-22                 | 21,600                 | Yes   |
| Savings & Credit Programme Coordinator | Yes   | NPSA              | 1                     | NPSA 9         | 12 Months         | 01-Feb-22                 | 43,200                 | Yes   |
| Communication Coordinator              | Yes   | NPSA              | 1                     | NPSA 9         | 12 Months         | 01-Feb-22                 | 43,200                 | Yes   |
| Housing Coordinator                    | Yes   | NPSA              | 1                     | NPSA 9         | 12 Months         | 01-Feb-22                 | 43,200                 | Yes   |

NOTE:\* Request for Service to be submitted at least 2 months prior the recruitment process

\*\* The NPSAs salaries and Increment amount shall be allocated under 71405

**2. Position management - Existing Staff (both national and international if applicable) - all contract type (SC, IFTA, ITA, SSA)**

| Name                        | Position Title  | Contract Modality | Level/Band | Contract end date (DD/MM/YYYY) | Planned extension | Remarks |
|-----------------------------|---|-------------------|------------|--------------------------------|-------------------|---------|
| Yugesh Pradhanang           | International Technical Advisor                                 | IFTA              | P4         | 31-Oct-2022                    | Continued         |         |
| Shaheen Parveen             | Operations Coordinator  | NPSA              | NPSA11     | 31-Dec-22                      | Continued         |         |
| S.M. Abdullah al-Masum      | City Liaison Coordinator  | NPSA              | NPSA9      | 31-Dec-22                      | Continued         |         |
| Mohammad Enamul Hasan       | Admin, HR & Procurement Specialist                              | NPSA              | NPSA8      | 31-Dec-22                      | Continued         |         |
| Mohammad Hanif              | Driver  | NPSA              | NPSA1      | 31-Dec-22                      | Continued         |         |
| Madhur Kanti Chakma         | Driver  | NPSA              | NPSA1      | 31-Dec-22                      | Continued         |         |
| Md. Serajul Islam           | Driver  | NPSA              | NPSA2      | 31-Dec-22                      | Continued         |         |
| Md. Zaherul Islam           | Messenger   | NPSA              | NPSA1      | 31-Dec-22                      | Continued         |         |
| Mohammad Iqbal Hossain      | City Liaison Coordinator  | NPSA              | NPSA9      | 31-Mar-22                      | Continued         |         |
| Mohammad Kamruzzaman Palash | Urban Planning & Governance Coordinator                         | NPSA              | NPSA8      | 31-Dec-22                      | Continued         |         |
| Mousumi Pervin              | Local Economy, Livelihood & Financial Inclusion Coordinator     | NPSA              | NPSA9      | 31-Dec-22                      | Continued         |         |
| Md. Jahirul Huq             | Social Mobilization and Community Capacity Building Coordinator | NPSA              | NPSA9      | 31-Dec-22                      | Continued         |         |

|                           |                                       |      |       |           |           |
|---------------------------|---------------------------------------|------|-------|-----------|-----------|
| Touhidur Rahman Khan      | Internal Audit Coordinator            | NPSA | NPSA8 | 31-Dec-22 | Continued |
| Abu Mehedi Imam           | Information and Communication Officer | NPSA | NPSA6 | 31-Dec-22 | Continued |
| Ashim Kumar Saha          | Town Manager                          | NPSA | NPSA8 | 31-Dec-22 | Continued |
| Mohammad Mustafa          | Town Manager                          | NPSA | NPSA8 | 31-Dec-22 | Continued |
| Md. Rafiqul Islam         | Town Manager                          | NPSA | NPSA8 | 31-Dec-22 | Continued |
| Md. Sohel Iqbal           | Town Manager                          | NPSA | NPSA8 | 31-Dec-22 | Continued |
| Mohammad Mohebur Rahman   | M&E Officer                           | NPSA | NPSA6 | 31-Dec-22 | Continued |
| Kaishar Ahamed            | Infrastructure & Housing Expert       | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Farid Ahmed               | Communication Coordinator             | NPSA | NPSA9 | 31-Dec-22 | Continued |
| Md. Rashadul Islam        | Socio Economic & Nutrition Expert     | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Mohammed Hanif            | Socio Economic & Nutrition Expert     | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Nazia Zabeen              | Socio Economic & Nutrition Expert     | NPSA | NPSA5 | 30-Jun-22 | Continued |
| Md. Rafiqul Islam         | Socio Economic & Nutrition Expert     | NPSA | NPSA5 | 31-Mar-22 | Continued |
| Khan Alamgir              | Socio Economic & Nutrition Expert     | NPSA | NPSA6 | 31-Mar-22 | Continued |
| Zohora Khanum             | Socio Economic & Nutrition Expert     | NPSA | NPSA5 | 30-Jun-22 | Continued |
| Md. Anwar Hossain         | Socio Economic & Nutrition Expert     | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Probitra Manda            | Governance & Mobilization Expert      | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Abu Hena Mostafa Kamal    | Governance & Mobilization Expert      | NPSA | NPSA6 | 31-Mar-22 | Continued |
| Biplab Banik              | Finance and Admin Expert              | NPSA | NPSA6 | 31-Dec-22 | Continued |
| Md. Abdul Gofur           | Finance and Admin Expert              | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Shahada Akter             | Finance and Admin Expert              | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Qazi Azad-uz-Zaman        | Regional M&E Officer                  | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Md. Ruhul Amin            | Infrastructure & Housing Expert       | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Tanu Majumder             | Governance & Mobilization Expert      | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Md. Arifuzzaman           | Governance & Mobilization Expert      | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Md. Jahangir Alam Bhuiyan | Infrastructure & Housing Expert       | NPSA | NPSA5 | 31-Mar-22 | Continued |
| Md. Rabiul Alam           | Infrastructure & Housing Expert       | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Md. Imam Hossain          | Infrastructure & Housing Expert       | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Md. Salim Moral           | Town Manager                          | NPSA | NPSA8 | 31-Dec-22 | Continued |
| Shahanaj Begum            | Socio Economic & Nutrition Expert     | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Khokon Dophu              | Socio Economic & Nutrition Expert     | NPSA | NPSA5 | 30-Jun-22 | Continued |
| Mohammad Alomgir Husan    | Nutrition Coordinator                 | NPSA | NPSA9 | 31-Dec-22 | Continued |
| K. M. Abul Bashar         | Governance & Mobilization Expert      | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Ziaur Rahman              | Governance & Mobilization Expert      | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Md. Shahadat Hossain      | Governance & Mobilization Expert      | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Kohinoor Khan             | Governance & Mobilization Expert      | NPSA | NPSA5 | 31-Dec-22 | Continued |
| Jannatul Mozdalifa        | Gender Expert                         | NPSA | NPSA5 | 31-Dec-22 | Continued |

|                              |   |      |       |           |           |  |
|------------------------------|---|------|-------|-----------|-----------|--|
| Md. Raynul Haque             | Finance and Admin Expert                    | NPSA | NPSA5 | 31-Mar-22 | Continued |  |
| Md. Shahajamal               | Finance and Admin Expert                    | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Morsheda Akter               | Regional M&E Officer                        | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Humayun Kabir Talukder   | Infrastructure & Urban Services Coordinator | NPSA | NPSA9 | 31-Dec-22 | Continued |  |
| Mahbuba Islam                | MIS Officer                                 | NPSA | NPSA6 | 31-Dec-22 | Continued |  |
| Md. Mahbulul Alam            | Socio Economic & Nutrition Expert           | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| A. J. M. Motaowakkel Billah  | Governance & Mobilization Expert            | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Abdul Hai Khan           | Socio Economic & Nutrition Expert           | NPSA | NPSA5 | 30-Jun-22 | Continued |  |
| Md. Zulfiker Ali             | Socio Economic & Nutrition Expert           | NPSA | NPSA5 | 30-Jun-22 | Continued |  |
| Md. Rakibul Hasan            | Housing Finance Coordinator                 | NPSA | NPSA8 | 27-Apr-22 | Continued |  |
| Md. Belayet Hossain          | M&E Coordinator                             | NPSA | NPSA9 | 31-Dec-22 | Continued |  |
| Rumen Chandra Das            | Internal Audit Officer                      | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Syed Abdul Wakil             | Finance and Admin Expert                    | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Abdul Quyum Mondal           | Town Manager                                | NPSA | NPSA8 | 31-Dec-22 | Continued |  |
| Abdullah Al Mamun            | Town Manager                                | NPSA | NPSA8 | 31-Mar-22 | Continued |  |
| Md. Shifur Rahman Chowdhury  | Infrastructure & Housing Expert             | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Sarower Hossain Khan     | Town Manager                                | NPSA | NPSA8 | 31-Dec-22 | Continued |  |
| S. M. Liaquat Ali            | Town Manager                                | NPSA | NPSA8 | 31-Dec-22 | Continued |  |
| Abu Hena Md. Mozaharul Islam | Town Manager                                | NPSA | NPSA8 | 31-Mar-22 | Continued |  |
| Mst. Sharifa Parvin          | Governance & Mobilization Expert            | NPSA | NPSA6 | 31-Dec-22 | Continued |  |
| Al Mobin Rahman              | Governance & Mobilization Expert            | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| H. M. Jakir Hossain          | Socio Economic & Nutrition Expert           | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Shahidul Islam           | Finance and Admin Expert                    | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Farhad Alam              | Finance and Admin Expert                    | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Emanur Shikder           | Town Manager                                | NPSA | NPSA8 | 31-Mar-22 | Continued |  |
| Md. Shahid Hossain           | Governance & Mobilization Expert            | NPSA | NPSA5 | 31-Mar-22 | Continued |  |
| Moniruzzaman                 | Governance & Mobilization Expert            | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Mukul Hossain Kazi           | Governance & Mobilization Expert            | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Biplab Mondal                | Governance & Mobilization Expert            | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Sarwar Islam             | Infrastructure & Housing Expert             | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Kamal Banerjee               | Governance & Mobilization Expert            | NPSA | NPSA6 | 31-Dec-22 | Continued |  |
| Md. Anwar Hossain            | Socio Economic & Nutrition Expert           | NPSA | NPSA6 | 31-Dec-22 | Continued |  |
| Md. Ziaul Latif              | Infrastructure & Housing Expert             | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Mahbubur Rahman Sarder       | Town Manager                                | NPSA | NPSA8 | 31-Dec-22 | Continued |  |
| Bidhan John Costa            | Socio Economic & Nutrition Expert           | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Mobarok Hossain          | Town Manager                                | NPSA | NPSA8 | 31-Dec-22 | Continued |  |
| Md. Mudud Hassan Shovel      | Infrastructure & Housing Expert             | NPSA | NPSA6 | 31-Dec-22 | Continued |  |

|                          |  |      |       |           |           |  |
|--------------------------|--|------|-------|-----------|-----------|--|
| Shamsun Naher            | Governance & Mobilization Expert       | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Shahriar Hasan           | Finance and Admin Expert               | NPSA | NPSA5 | 30-Jun-22 | Continued |  |
| Mohammad Shah Alam       | Finance and Admin Expert               | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Farhana Karim Bhuiyan    | Finance and Admin Expert               | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Masud Miah               | Finance and Admin Expert               | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Mizanur Rahman       | Finance and Admin Expert               | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Abdus Sabur          | Finance and Admin Expert               | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Razib Hossain        | Finance and Admin Expert               | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| James D' Rozario         | Administrative Assistant               | NPSA | NPSA4 | 30-Jun-22 | Continued |  |
| Md. Mostafa Mollah       | Infrastructure & Housing Expert        | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Mukul Kanti Saha         | Infrastructure & Housing Expert        | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Bahar Uddin          | Infrastructure & Housing Expert        | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Mostafizur Rahman    | Infrastructure & Housing Expert        | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Hasibul Alam         | Infrastructure & Housing Expert        | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Mojibur Rahman       | Infrastructure & Housing Expert        | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Ziaul Haque          | Infrastructure & Housing Expert        | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Masud Ali Choudhury      | Town Manager                           | NPSA | NPSA8 | 31-Dec-22 | Continued |  |
| Mahbubul Alam            | Town Manager                           | NPSA | NPSA8 | 31-Dec-22 | Continued |  |
| Md. Abdul Hannan         | Town Manager                           | NPSA | NPSA8 | 31-Dec-22 | Continued |  |
| Md. Mansur Ahmed         | Socio Economic & Nutrition Expert      | NPSA | NPSA6 | 31-Mar-22 | Continued |  |
| Md. Sahid Hossen         | Socio Economic & Nutrition Expert      | NPSA | NPSA5 | 30-Jun-22 | Continued |  |
| A K M Zahirul Islam      | Savings & Credit Programme Coordinator | NPSA | NPSA9 | 31-Dec-22 | Continued |  |
| Md. Faruque Hussain      | Finance and Admin Expert               | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Mohammad Shahinur Rahman | Governance & Mobilization Expert       | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Sheikh Md. Zakir Hossain | Driver                                 | NPSA | NPSA2 | 31-Mar-22 | Continued |  |
| Md. Golam Mawla          | Driver                                 | NPSA | NPSA2 | 31-Dec-22 | Continued |  |
| Rafi Hasan Palash        | Finance and Admin Expert               | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Swapan Kumar Datta       | Finance Specialist                     | NPSA | NPSA8 | 31-Dec-22 | Continued |  |
| Shantanu Kumar Saha      | Governance & Mobilization Expert       | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Maruf Hossain        | Town Manager                           | NPSA | NPSA8 | 31-Dec-22 | Continued |  |
| Mohammad Mahbubur Rahman | Town Manager                           | NPSA | NPSA8 | 31-Dec-22 | Continued |  |
| Shovona Nilufer Shahid   | Internal Audit Officer                 | NPSA | NPSA5 | 31-Mar-22 | Continued |  |
| Basudeb Chakraborty      | Town Manager                           | NPSA | NPSA8 | 31-Dec-22 | Continued |  |
| Martin Tushar D'Silva    | Infrastructure & Housing Expert        | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Arman Ali            | Infrastructure & Housing Expert        | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Md. Mohsin Ali           | Infrastructure & Housing Expert        | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Rajib Saha               | Finance & Admin Officer                | NPSA | NPSA6 | 31-Dec-22 | Continued |  |

|                         |                                  |      |       |           |           |  |
|-------------------------|----------------------------------|------|-------|-----------|-----------|--|
| Bishwajit Kumar Bhowmik | Finance & Admin Officer          | NPSA | NPSA5 | 31-Dec-22 | Continued |  |
| Dulal Chandra Dey       | Project Support Assistant        | NPSA | NPSA4 | 31-Dec-22 | Continued |  |
| Shazzadur Rabbi         | Infrastructure & Housing Officer | NPSA | NPSA6 | 31-Dec-22 | Continued |  |
| Anu Bhowmik             | Regional M&E Officer             | NPSA | NPSA6 | 31-Dec-22 | Continued |  |
| Md. Mizanur Rahman      | Infrastructure & Housing Officer | NPSA | NPSA5 | 31-Dec-22 | Continued |  |

|                              | Name/ Signature  | Designation                        |
|------------------------------|--|------------------------------------|
| Prepared by                  |                                       | Admin, HR & Procurement Specialist |
| Checked by                   |                                       | Operations Coordinator             |
| Certified by                 |                                       | Project Manager                    |
| Approved by NPD/Cluster Head | DocuSigned by:<br><br>053CB39D150E4F0 | Assistant Resident Representative  |

29-Dec-2021

## Annex-3



Empowered lives.  
Resilient nations.

## PROJECT MONITORING AND EVALUATION PLAN

|                               |   |  |
|-------------------------------|---|--|
| Project Title and Duration    | : | National Urban Poverty Reduction Programme (03/2017 to 06/2023)  |
| Project ID (Atlas)            | : | 92722  |
| CPD Outcome/Output            | : | <p>(CPD Outcome 1) Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress</p> <p>(CPD Output 1.1) The Government has knowledge and skills to better <i>target remaining pockets of poverty and expand opportunities for women</i> to contribute to and benefit from economic progress.</p> <p>(CPD Output 1.2) National and local government have the capacity to implement <i>urban and rural poverty</i> policies and programmes</p> <p>(CPD Outcome 3) Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups</p> <p>(CPD Output 3.1) Government institutions have improved capacities, and institutional and legal frameworks to <i>respond to</i> and ensure <i>resilient recovery</i> from earthquakes, weather extremes, and environmental emergencies</p>   |
| UNDAF Output                  | : | <p>(UNDAF Outcome 2) Enhance effective management of the natural and manmade environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.</p> <p>(UNDAF Output 2.5) National and subnational capacity strengthened for generating, collecting and analyzing disaggregated, quality data to monitor SDGs &amp; 7FYP and for informed decision making</p> <p>(UNDAF Outcome 3) Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress</p> <p>(UNDAF Output 3.1) Policy framework improved for decent work for all and skills development programmes, particularly for vulnerable women, youth and marginalized populations</p>  |
| Strategic Plan Outcome/Output | : | <p>Outcome 1: Advance Poverty Eradication in all its forms and dimensions</p> <p>Output 1.1.2 (Poverty) Marginalized groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs</p> <p>Output:1.6.2 (Gender) Measures in place and implemented across sectors to prevent and respond to Sexual and Gender Based Violence (SGBV)</p> <p>Outcome 2: Accelerate structural transformations for sustainable development</p> <p>Output:2.3.1 (Resilience) Data and risk-informed development policies, plans, systems and financing incorporate integrated and gender-responsive solutions to reduce disaster risks, enable climate change adaptation and mitigation, and prevent risk of conflict</p> <p>Outcome 3: Strengthen resilience to shocks and crisis</p> <p>Output 3.3.1 (Resilience) Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies</p> <p>Output 3.3.2 (Resilience) Gender-responsive and risk-informed mechanisms supported to build consensus, improve social dialogue and promote peaceful, just and inclusive societies</p> |
| SDG Goal/Target               | : | <p>(SDG Goal 1) End poverty in all its forms everywhere</p> <p>(SDG Target 1.2) <i>By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions</i></p> <p>(SDG Target 1.5) <i>By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters</i></p> <p>(SDG Goal 2) End hunger, achieve food security and improved nutrition and promote sustainable agriculture</p> <p>(SDG Target 2.2) <i>By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons</i></p> <p>(SDG Goal 4) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all</p> <p>(SDG Target 4.1) <i>4.1 By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes</i></p>  |



## PROJECT MONITORING AND EVALUATION PLAN

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|--|
| <p>(SDG Goal 6) <b>Ensure availability and sustainable management of water and sanitation for all</b><br/> <i>(SDG Target 6.1) By 2030, achieve universal and equitable access to safe and affordable drinking water for all</i><br/> <i>(SDG Target 6.2) By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations</i></p> <p>(SDG Goal 9) <b>Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation</b><br/> <i>(SDG Target 9.1) Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all</i></p> <p>(SDG Goal 11) <b>Make cities and human settlements' inclusive, safe, resilient and sustainable</b><br/> <i>(SDG Target 11.1) By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums</i><br/> <i>(SDG Target 11.3) By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries</i><br/> <i>(SDG Target 11.b) By 2030, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels</i></p> <p>(SDG Goal 13) <b>Take urgent action to combat climate change and its impacts</b><br/> <i>(SDG Target 13.3) Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning</i></p> |
|--|

### Expected Output 1: Improved coordination, planning and management in programme towns and cities

| Project Output Indicators   | Baseline (Year) <sup>1</sup> | Target (Year)   | Progress Against Target (M/Y)* | Data Collection Methods (M&E Activities)           | Means of Verification (data sources) | Frequency | Responsibilities                   | Resources (M&E Cost) | Assumptions and Risks   |
|---|------------------------------|---|--------------------------------|--|--------------------------------------|-----------|------------------------------------|----------------------|---|
| 1.1 Level of engagement by Municipalities and City Corporations for inclusive climate resilient urban development (mahallah and poor settlement mapping, community action planning, city-wide plans and budgets). | 0 (June 2017)                | High-5 <sup>2</sup> , Mid-10, Low-05 (2020); High-12, Mid-8, Low-0 (2021) High-20, Mid-0, Low-0 (2022); | High-4, Mid-11, Low-05 (2020); | Assessment of municipalities and city corporations | Assessment report                    | Annually  | Output-1 Coordinators and M4i Unit | \$ 742,271           | <p><b>The Urban Local Government (ULG) is committed to pro poor urban planning.</b><br/>           ULG has capacities to generate higher revenues for pro poor planning and allocation.<br/>           The ULG ensures the sustainable functioning of the various decentralized committees.<br/>           The ULGs are aware and have technical and financial capacities to plan and finance climate resilient plans</p> |
| 1.2 Number of Paurashava with functional decentralized committees (Disaster Management Committee/Town Level Coordination Committee/Ward Committee) with   | 0 (April 2017)               | 5 (2020)<br>8 (2021)<br>8 (2022)  | 5 (Dec/2019)<br>5 (Dec/2020)   | Assessment of municipalities and city corporations | Assessment report                    | Annually  | Output-1 Coordinator and M4i Unit  |                      |   |

<sup>1</sup> TBD indicates, value will be determined after completing the baseline assessment and '0' indicates

<sup>2</sup> Methodology with definition for 'High' 'Medium' and 'Low' to be developed during annual monitoring



## PROJECT MONITORING AND EVALUATION PLAN

| representation from Town Federation/CDC Clusters/CDCs.  |                 |   |  |  |  |           |                                      |                      |   |
|---|-----------------|---|--|--|--|-----------|--------------------------------------|----------------------|---|
| 1.3 Number of Cities/Towns with Pro Poor and Climate Resilient Urban Strategy under implementation  | 0 (2017)        | Stage 1 <sup>3</sup> - 7 (2018)<br>Stage 1- 8 (2019)<br>Stage 1- 12<br>Stage 2- 1 (2020)<br>Stage 1-16<br>Stage 2-1<br>Stage 3-8<br>Stage 4-6 (2021)<br>Stage 3-16<br>Stage 4-14 (2022)<br>Stage 4-16 (2023)  | Stage1- 7 (Dec/2018)<br>Stage1- 8 (Nov/2019);<br>Stage 1- 12<br>Stage 2- 1 (2020)  | Review of Strategic Urban Resilience Plans | Climate Resilient Urban Strategy Plans | Annually  | Output-1<br>Coordinator and M4i Unit |                      |   |
| <b>Expected Output 2: Enhanced organization, capability and effective voice of poor urban communities</b>   |                 |   |  |  |  |           |                                      |                      |   |
| Project Output Indicators   | Baseline (Year) | Target (Year)   | Progress Against Target (M/Y)  | Data Collection Methods (M&E Activities)   | Means of Verification (data sources)   | Frequency | Responsibilities                     | Resources (M&E Cost) | Assumptions and Risks   |
| 2.1 Percentage of Community Organisations (a) CDCs; (b) CDC Clusters (c) Federations whose performance is judged "moderately and fully effective " on an objective and agreed scale to assess institutional effectiveness as a result of capacity building. | 0.5% (May 17)   | CDC-30%<br>CDC Cluster-20%<br>Federation-30% (2019)<br>CDC-70%<br>CDC Cluster-75%<br>Federation-50% (2020)<br>CDC-75%<br>CDC Cluster-75%<br>Federation-75% (2021)<br>CDC-100%<br>CDC Cluster-100%<br>Federation-100% (2022)<br>CDC-100%<br>CDC Cluster-100%<br>Federation-100% (2023) | CDC-0.7%<br>CDC Cluster-2.2%<br>Federation-0% (Dec/2019)<br>CDC-21% &54.9%<br>CDC Cluster-15.9%&55.1%<br>Federation-30%&40% (Nov/2020) | CDC Assessment                             | CDC Assessment Report                  | Annually  | Output 2<br>Coordinator and M4i Unit |                      | Urban poor people's voice is heard by ULGs and other Duty Bearers.<br>ULGs are committed and responsive to inclusive, pro poor planning in low settlement areas.<br><br>Marginalized populations, especially women, minorities and disabled people are able to participate in planning.<br><br>Local Counsellors & other key influential stakeholders support the community organizations to recover overdue and outstanding loans.<br><br>Savings and Credit Groups are sustainable in their functioning |
| 2.2 Percentage of CDCs implementing Community Actions Plans (CAP) based on the Guidelines.  | 0 (May 17)      | 16% (2019)<br>45% (2020)<br>70% (2021)<br>100% (2022)   | 41% (Nov/2020)   | CDC Assessment                             | CDC Assessment Report                  | Annually  | Output 2<br>Coordinator and M4i Unit |                      |   |

<sup>3</sup> Stage 1 - Assessment Reports, Stage 2 - Strategy developed and piloted in one city, Stage 3 - Strategy developed for other cities, Stage 4- Strategy Implemented



## PROJECT MONITORING AND EVALUATION PLAN

| 2.3 Number of Savings & Credit Group (SCG) members and their effectiveness to address shocks and stresses.  | TBD (2019)                   | 1,09,200, SCG-9100 (2019)<br>2,18,400, SCG-18200 (2020)<br>3,00,000, SCG-25000 (2021)<br>3,26,400, SCG-27300 (2022)<br>3,26,400, SCG-27300 (2023) | 2,85,731, SCG-19,099 Fully-43.6%, Moderately-38.3%, Weak-18% (Nov/2020) | Savings and Credit assessment                  | Savings and Credit report                   | Annually               | Output 2 Coordinator and M4i Unit                   |                      |  |
|---|------------------------------|---|---|--|---|------------------------|---|----------------------|--|
| <b>Expected Output 3: Improved wellbeing in poor urban slums particularly for women and girls</b>   |                              |   |   |  |   |                        |   |                      |  |
| Project Output Indicators   | Baseline <sup>4</sup> (Year) | Target (Year)   | Progress Against Target (M/Y)   | Data Collection Methods (M&E Activities)       | Means of Verification (data sources)        | Frequency              | Responsibilities                                    | Resources (M&E Cost) | Assumptions and Risks  |
| 3.1 Percentage of education grantees completing the academic year in which they receive the grant (which contributes to Early Marriage Prevention). | 0 (2017)                     | 85% (2020)<br>85% (2021)<br>85% (2022)<br>95% (2023)  | 98.2% (Nov/2020)  | Survey of education grantee                    | Quarterly and Annual follow up study report | Quarterly and Annually | Service provide, Output 3 coordinator; and M4i unit |                      | Community Based organizations follows a transparent and participatory approach to identify, develop and access Grants for poor.<br><br>The families of Education grantees are committed to support their children in completing their education. |
| 3.2 Number of (a) pregnant and lactating women up to 6 months (b) Children (7-24 months) accessing Nutrition Cash Transfer Grants.                  | 0 (2017)                     | 7500 (2019)<br>16000 (2020)<br>17000 (2021)<br>17000 (2022)<br>17000 (2023)   | 16,596 (Nov./2020)  | Survey of primary target group                 | Baseline and Annual follow up study report  | Annually               | Service provide, Output 3 coordinator; and M4i Unit |                      | There are limited dropouts due to Internal migration & displacement.<br><br>Employment and business opportunities are available at town level to ensure stable income.   |
| 3.3 Number of Safe Community Committees (a subset of CDC Cluster) working with social service providers to address VAWG and early marriage issues.  | 0 (2017)                     | 94 (2019)<br>206 (2020)<br>206 (2021)<br>206 (2022)<br>206 (2023)   | 162 (Nov/2020)  | Survey of CDC Safe Community Committees        | Annual follow up study report               | Annually               | Service provide, Output 3 coordinator; and M4i Unit |                      | Job placement opportunities are available to use the skills acquired.<br><br>There is economic stability to control inflation of food prices.  |
| 3.4 Number of people who have utilized (a) Business Development Grant;  | 0 (2017)                     | 13,000 (2018)<br>19,000 (2019)<br>27,350 (2020)<br>30,850 (2021)<br>34,350 (2022)   | 13631 (Dec/2018)<br>22,558 (Dec/2019)<br>31,059 (Nov/2020)              | Survey of apprenticeship and business grantees | Quarterly and Annual follow up study report | Quarterly and Annually | Service provide, Output 3 coordinator; and M4i Unit |                      | There is commitment, leadership and action to prevent and reduce violence against women  |



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| 3.4 Number of people who have utilized; (b) Skill Building Grant.                              | 0 (2017)        | 5000 (2018)<br>11,000 (2019)<br>18,600 (2020)<br>22,100 (2021)<br>25,600 (2022)  | 5349 (Dec/2018)<br>10,725 (Dec/2019)<br>15,994 (Nov/2020)                                | Survey of apprenticeship and business grantees | Quarterly and Annual follow up study report | Quarterly and Annually | Service provide, Output 3 coordinator; and M4i Unit  |                      |   |
|--|-----------------|--|--|--|---|------------------------|--|----------------------|---|
| <b>Expected Output 4: More secure land tenure and housing in programme towns and cities</b>    |                 |  |  |  |   |                        |  |                      |   |
| Project Output Indicators  | Baseline (Year) | Target (Year)  | Progress Against Target (M/Y)  | Data Collection Methods (M&E Activities)       | Means of Verification (data sources)        | Frequency              | Responsibilities                                     | Resources (M&E Cost) | Assumptions and Risks   |
| 4.1 Number of Community Housing Development Funds (CHDF) established as legal entities.        | 0 (2017)        | 00 (2018)<br><sup>5</sup> Stage 1 & 2 -05 (2019)<br>Stage 3-05<br>Stage 1&2- 07 (2020)<br>Stage 3- 12 (2021)<br>Stage 3- 12 (2022)<br>Stage 3- 12 (2023) | 3 (July/2018)<br>5 (Stage 1&2) (Dec/2019)<br>1 (Stage 3)<br>6 (Stage - 1 & 2) (Nov/2020) | CHDF Assessment                                | CHDF Assessment Report                      | Annually               | Output 4 coordinator and M4i Unit                    |                      | Government has effective and supportive pro poor policies on land tenure.<br><br>The ULGs provides strong leadership in registering the CHDFs as legal entities. Free and fair selection of poor beneficiaries is followed for housing units with limited political interference.<br><br>Governments identifies and allocates |
| 4.2 Number of Households using their CHDF loan.  | 0 (2017)        | 300 (2019)<br>400 (2020)<br>2500 (2021)<br>5500 (2022)<br>6000 (2023)  | 248 (Dec/2019)<br>404 (Nov/2020)   | Survey of recipients of CHDF loan              | Quarterly and Annual follow up study report | Quarterly and Annually | Output 4 coordinator, service provider; and M4i Unit |                      | adequate land for housing ensuring tenure security. Effective microcredit regulatory policies are in place  |
| 4.3 Number of Households with climate resilient housing (a) New Housing; (b) Upgraded Housing. | 0 (2017)        | 300- <sup>6</sup> Stage 1 (2020)<br>1,200- Stage1<br>1000- <sup>7</sup> Stage 2 (2021)<br>2,200- Stage 1&2 (2022)<br>2,200- <sup>8</sup> Stage 3         | NA (Dec/2019)<br>336 (Nov/2020)  | Survey of beneficiary (land tenure security)   | Quarterly and Annual follow up study report | Quarterly and Annually | Output 4 coordinator, service provider; and M4i Unit |                      |   |

<sup>5</sup> Stage 1 - CHDF Strategy developed, Stage 2 - CHDF Committees formed, Stage 3 - CHDF registered as legal entities

<sup>6</sup> Stage 1- Low cost housing construction started,

<sup>7</sup> Stage 2- Selection of beneficiary completed against ongoing construction

<sup>8</sup> Stage 3- Construction completed and handed over to beneficiary



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## PROJECT MONITORING AND EVALUATION PLAN

| 4.4 Number of Cities/Towns with Land Tenure Action Plans implemented (based on Vacant Land Mapping for pro poor housing).   | 0 (2017)        | Stage 1-02 (2019)<br>Stage 1-03<br>Stage 1-02 (2020)<br>Stage 2&3-02<br>Stage 3-01 (2021)<br>Stage 3-05 (2022)<br>Stage 3-05 (2023)  | Stage 1-02 (Dec/2019)<br>Stage 1-02 (Nov/2020)  | Survey of beneficiary (land readjustment, land sharing and land pooling) | Quarterly and Annual follow up study report    | Quarterly and Annually | Output 4 coordinator, service provider; and M4i Unit |                      |   |
|---|-----------------|--|---|--|--|------------------------|--|----------------------|---|
| 4.5 Number of Households with secured Land Tenure (based on Vacant Land Mapping, Land Tenure Action Plan, Construction of pro poor new housing).                              | 0 (2017)        | 0 (2018)<br>0 (2019)<br>0 (2020)<br>400 (2021)<br>1,100 (2022)<br>1,200 (2023)   | 0 (2020)  | Survey of beneficiary (land readjustment, land sharing and land pooling) | Quarterly and Annual follow up study report    | Quarterly and Annually | Output 4 coordinator, service provider; and M4i Unit |                      |   |
| <b>Expected Output 5: More and better climate resilient and community-based infrastructure in programme towns and cities</b>  |                 |  |   |  |  |                        |  |                      |   |
| Project Output Indicators   | Baseline (Year) | Target (Year)  | Progress Against Target (M/Y)   | Data Collection Methods (M&E Activities)                                 | Means of Verification (data sources)           | Frequency              | Responsibilities                                     | Resources (M&E Cost) | Assumptions and Risks   |
| 5.1 Number of Households with access to climate resilient (i) safely managed drinking water, and (ii) sanitation facilities which are hygienic, gender & disability friendly. | TBD             | Clean drinking water:<br>1294 (2018)<br>52,481 (2019)<br>116,465 (2020)<br>160,449 (2021)<br>180,449 (2022)<br>198,574 (2023)<br><br>Sanitation:<br>0 (2018) 6701<br>(2019) 628,20<br>(2020)<br>155,445 (2021)<br>206,046 (2022)<br>3,14031 (2023) | Water:<br>1294 (July/2018);<br>84,880 (Nov/2019)<br>72,148 (Nov/2020)<br><br>Sanitation:<br>10,728 (Aug/2018);<br>10,728 (Nov/2019)<br>136,363 (Nov/2020) | Review of online database and community contracts                        | Quarterly field report and community contracts | Quarterly              | Output 5 coordinator and M4i Unit                    |                      | ULGs meet the criteria to be able to apply for Bangladesh Municipal Development Fund.<br><br>Adequate space for infrastructure construction is identified and allocated.<br><br>Raw materials are available at affordable price.<br><br>There is adequate knowledge and capacity among ULGs to plan for responsive,<br><br>Climate resilient infrastructure.<br><br>Pro poor climate resilient policies are in place. |

<sup>9</sup> Stage 1 - VLM completed, Stage 2 - Land Tenure Action Plan (LTAP) developed, Stage 3 - LTAP implemented



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|  |          |  |  |   |  |           |   |  |  |
|--|----------|--|--|---|--|-----------|---|--|--|
| 5.2 Number of people supported to cope with the effects of climate change through SIF and CRMIF (ICF KPI 1).                                 | 0 (2017) | 15,912 (2018)<br>97,930 (2019)<br>230,930 (2020)<br>510,930 (2021)<br>361,861 (2022)<br>518,648 (2023) | 25,276 (July/2018)<br>92,557 (Nov/2019)<br>92,557 (Dec/2020) | Review of reports                                 | SIF Reports;<br>Climate Change<br>Vulnerability<br>Assessment report | Annually  | Output 5<br>coordinator and<br>M4i Unit |  |  |
| 5.3 Number of Cities/Towns with improved capacity of Municipalities to manage climate resilient infrastructure projects. (CRMIF) (ICF KPI 1) | 0 (2017) | 3 (2018)<br>13 (2019)<br>19 (2020)<br>20 (2021)<br>20 (2022)<br>20 (2023)                              | 3 (Dec/2018)<br>13 (Dec/2019)<br>15 (Dec/2020)               | Review of online database and community contracts | Quarterly field report and community contracts                       | Quarterly | Output 5<br>coordinator and<br>M4i Unit |  |  |
| 5.4 Number of Climate Resilient Infrastructure projects in Towns/Cities (Climate Resilient Municipality Infrastructure Fund).                | 0 (2017) | 2 (2019)<br>6 (2020)<br>15 (2021)<br>20 (2022)<br>20 (2023)  | 2 (Dec/2019)<br>2 (Dec/2020)                                 | Review of online database and CRMIF contracts     | Quarterly field report and community contracts                       | Quarterly | Output 5<br>coordinator and<br>M4i Unit |  |  |



## PROJECT MONITORING AND EVALUATION PLAN

### COVID-19 Response

| <b>Expected Output 1: Urban Local Government has stronger Coordination Mechanism in place to respond to COVID- 19 crises</b>                 |                        |  |   |   |   |                            |  |                                 |   |
|--|------------------------|--|---|---|---|----------------------------|--|---------------------------------|---|
| <b>Project Output Indicators</b>   | <b>Baseline (Year)</b> | <b>Target (Year)</b>   | <b>Progress Against Target (M/Y)</b>  | <b>Data Collection Methods (M&amp;E Activities)</b> | <b>Means of Verification (data sources)</b>               | <b>Frequency</b>           | <b>Responsibilities</b>                        | <b>Resources (M&amp;E Cost)</b> | <b>Assumptions and Risks</b>  |
| 1.1 Proportion of Cities/Towns with a functional multi-sectoral, multi-partner coordination mechanism for COVID-19 preparedness and response | 0<br>(Mar 20)          | 20<br>(May 20)   | 18<br>(May 20)  | Progress Tracker<br>Telephonic survey               | Weekly<br>Monitoring Report<br>and End-line<br>evaluation | Once in a<br>project cycle | M4i Unit<br>Focal Persons of<br>COVID response | USD 50,000                      | There is high coordination between Ministries/Urban Local Governments. The National Ministry provides Leadership and the Urban Local Government are responsive to the priorities and needs of the poor during COVID 19. Municipal Corporations are committed to converge actions at City/Towns levels to ensure that urban poor people have access to their basic needs during COVID 19 |
| 1.2 Level of engagement by the NUPRP Town teams at the City/Ward level Taskforce Meeting to coordinate COVID response                        | 0<br>(Mar 20)          | High 60%, Medium 20%, Low 20%<br>City Task Force - 20, Ward Task Force-534<br>(May 20) | High 50%, Medium 20%, Low 30%<br>City Task Force- 18, Ward Task Force-439<br>(May 20) | Progress Tracker                                    | Weekly<br>Monitoring Report<br>and End-line<br>evaluation | Once in a<br>project cycle | M4i Unit<br>Focal Persons of<br>COVID response |                                 |   |
| <b>Expected Output 2: Health officials have access to Protective Measures at the facility level</b>  |                        |  |   |   |   |                            |  |                                 |   |
| 2.1 Number of health personnel and workers who received complete set of PPE  | 0<br>(Mar 20)          | 430<br>(May 20)  | 605<br>(May 20)   | Progress Tracker<br>KII with Health<br>Officials    | Weekly<br>Monitoring Report<br>and End-line<br>evaluation | Once in a<br>project cycle | M4i Unit<br>Focal Persons of<br>COVID response |                                 | The PPE is in adequately procured and supplied to ensure effective and timely implementation of COVID -19 activities. The supply chain management is maintained during the lockdown and to meet the high demand from the government and other agencies  |
| 2.2 Number of Cities health officials and workers who have undergone the online training of COVID19 of DGHS, GOB                             | 0<br>(Mar 20)          | 200<br>(May 20)  | 385<br>(May 20)   | Progress Tracker<br>KII with Health<br>Officials    | Weekly<br>Monitoring Report<br>and End-line<br>evaluation | Once in a<br>project cycle | M4i Unit<br>Focal Persons of<br>COVID response |                                 |   |
| <b>Expected Output 3: Independent monitoring Mechanisms in place to track the progress in hard to reach areas</b>                            |                        |  |   |   |   |                            |  |                                 |   |
| 3.1 Number of Cities/Towns who undertook 100% pre verification for relief assistance   | 0<br>(Mar 20)          | 19<br>(May 20)   | 19<br>(May 20)  | Progress Tracker                                    | Weekly<br>Monitoring Report<br>and End-line<br>evaluation | Once in a<br>project cycle | M4i Unit<br>Focal Persons of<br>COVID response |                                 | There is high level coordination among Ministries/Urban Local Governments, Municipal Corporations, City task forces and the NUPRP team and independent monitoring mechanism in place to track the progress in hard to reach areas.  |
| 3.2 Number of Cities/Towns reporting on M&E Trackers for Weekly Reporting  | 0<br>(Mar 20)          | 19<br>(May 20)   | 20<br>(May 20)  | Progress Tracker                                    | Weekly<br>Monitoring Report<br>and End-line<br>evaluation | Once in a<br>project cycle | M4i Unit<br>Focal Persons of<br>COVID response |                                 |   |
| <b>Expected Output 4: Fast tracked systems operationalized to respond to COVID-19 response</b>   |                        |  |   |   |   |                            |  |                                 |   |
| 4.1 Number of Hygienic Package procured (Raincoat; Gumboot; Hand Sanitizer; Hand Gloves; Mask)   | 0<br>(Mar 20)          | Raincoat-1,300;<br>Gumboot-1,300;<br>Hand Sanitizer-                                   | Raincoat-1,129;<br>Gumboot-1,129;   | Progress Tracker;                                   | Weekly<br>Monitoring Report                               | Once in a<br>project cycle | M4i Unit<br>Focal Persons of<br>COVID response |                                 | Timely procurement of supplies during lockdown is critical to respond to the needs of vulnerable people. A timely   |



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|   |            |   |  |   |  |                         |  |  |   |
|---|------------|---|--|---|--|-------------------------|--|--|---|
|   |            | 5,200; Hand Gloves-65,000 and Mask-35,000 (May 20)                          | Hand Sanitizer-4,715; Hand Gloves-56,450 Mask-42,265 (May 20)              | KII with Project implementation team;                       | and End-line evaluation                          |                         |  |  | effective mechanism has been taken to expedite the operations to respond to COVID-19 response.  |
| 4.2 Number of communication materials procured (Poster, Festoon, Sticker and Booklet)   | 0 (Mar 20) | 37,000 Festoons; 5,000 Booklets; 130,000 posters; 160,000 Stickers (May 20) | 14,352 Festoons; 3,178 Booklets; 74,360 posters; 148,720 Stickers (May 20) | Progress Tracker; KII with Project implementation team      | Weekly Monitoring Report and End-line evaluation | Once in a project cycle | M4i Unit Focal Persons of COVID response |  |   |
| <b>Expected Output 5: Urban poor and Stakeholders have increased awareness to cope with COVID- 19</b>                                 |            |   |  |   |  |                         |  |  |   |
| 5.1 Proportion of people reported increase in their level of awareness on COVID 19.   | 0 (Mar 20) | 100 (May 20)  | 100 (May 20)   | KII with stakeholders                                       | End-line evaluation                              | Once in a project cycle | M4i Unit Focal Persons of COVID response |  | The affected people have access to NUPRP supported multi-media communications and have increased knowledge to cope with COVID 19.   |
| 5.2 Number of Articles published by the print & digital media   | 0 (Mar 20) | 15 (May 20)   | 22 (May 20)  | KII with NUPRP communication & outreach team, weekly report | Weekly Monitoring Report and End-line evaluation | Once in a project cycle | M4i Unit Focal Persons of COVID response |  |   |
| <b>Expected Output 6: Communities are adopting safety measures to ensure protection from infection</b>                                |            |   |  |   |  |                         |  |  |   |
| 6.1 Number of Town staff using Personal Protection Equipment (PPE) gear to undertake field operations                                 | 0 (Mar 20) | 1034 (May 20)   | 1034 (May 20)  | Weekly report KII with implementation staff                 | Weekly Monitoring End-line evaluation            | Once in a project cycle | M4i Unit Focal Persons of COVID response |  | The NUPRP has ensured PPE for all the frontline workers to ensure their safety from infection and enabled them to continue providing their services for the urban poor most exposed and vulnerable to the pandemic. They have established hand washing corners at the household/CDC areas and distributed soaps for handwashing. The affected people are using the soaps and handwashing corners to practice handwashing. |
| 6.2 Number of Handwashing Corners that are accessible to people at the Household/CDC area   | 0 (Mar 20) | 2367 (May 20)   | 3256 (May 20)  | Weekly report KII with implementation staff                 | Weekly Monitoring Report and End-line evaluation | Once in a project cycle | M4i Unit Focal Persons of COVID response |  |   |
| 6.3 Number of people who have access to soaps for handwashing from NUPRP  | 0 (Mar 20) | 2.2m (May 20)   | 2.6m (May 20)  | Weekly report KII with implementation staff                 | Weekly Monitoring End-line evaluation            | Once in a project cycle | M4i Unit Focal Persons of COVID response |  |   |
| <b>Expected Output 7: Urban poor have access to social safety nets to sustain food security and livelihoods</b>                       |            |   |  |   |  |                         |  |  |   |
| 7.1 Number of households who are most vulnerable to COVID-19 have received livelihood support, e.g. cash transfers, food basket, etc. | 0 (Mar 20) | 77,586 Food Basket- 7,900 Cash Transfer- 69,668 (May 20)                    | 77,560 Food Basket - 7,900 Cash Transfer - 69,660 (May 20)                 | Weekly report KII with implementation staff                 | Weekly Monitoring End-line evaluation            | Once in a project cycle | M4i Unit Focal Persons of COVID response |  | Adequate resources are mobilized for social safety programme and the people most vulnerable to COVID 19 have received one-time flexible Cash transfer or Food Basket from NUPRP/ULG   |



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| <b>SP Output: 1.1.2 (Poverty) Marginalised groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs</b> |   |  |   |  |  |           |                             |                  |                       |
|--|---|--|---|--|--|-----------|-----------------------------|------------------|-----------------------|
| SP Output Indicators with code number  | Baseline (Year)                         | Target (Year)  | Progress Against Target (M/Y)   | Data Collection Methods (M&E Activities)                 | Means of Verification (data sources)                                   | Frequency | Responsibilities            | Resources (Cost) | Assumptions and Risks |
| Indicator 1.1.2.1 Number and proportion of people accessing basic services, as a result of UNDP-supported work, disaggregated by target groups:  | a) 0, b) 0, c) 0, d) 0 (2017)           | 121,036 people a) 100%, b) 50%, c) 3%, d) 35% (2019)<br>280,365 people a) 100%, b) 50%, c) 3%, d) 35% (2020)<br>376,349 people a) 100%, b) 50%, c) 3%, d) 35% (2021) | Water: 1294 (July/2018); 56,700 (Nov/2019)<br>Sanitation: 10,728 (Aug/2018); 1,294 (Nov/2019) 72,148 (Nov/2020) | Town level reporting through online database             | Internal/ project administration data<br>Independent impact assessment | Annual    | M4i, Impact Assessment Team |                  |                       |
| Indicator 1.1.2.2 Number of people accessing financial services and non-financial assets, disaggregated by target groups:  | a) 0, a1) 0, a2) 0, a3) 0, a4) 0 (2017) | a)109,200 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2019)<br>a)218,400 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2020)<br>a)300,000 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2021) | a)151,453 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2019)<br>a)151,453 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2020)    | Town level reporting through savings and credit database | Internal/ project administration data<br>Independent impact assessment | Annual    | M4i, Impact Assessment Team |                  |                       |
| Indicator 1.2.1.2 Existence of institutional and partnership arrangements for the formulation and implementation of integrated LED strategies and plans at subnational level:  | a) No, b) No, c) No                     | a) No, b) No, c) yes-10 cities (2020)  | c) Plan and Strategies- 8 cities  | Town level reporting through online database             | Internal/ project administration data<br>Independent impact assessment | Annual    | M4i, Impact Assessment Team |                  |                       |
| <b>SP Output: 1.6.2 (Gender) Measures in place and implemented across sectors to prevent and respond to Sexual and Gender Based Violence (SGBV)</b>  |   |  |   |  |  |           |                             |                  |                       |
| 1.6.2.1 Number of GBV cases reported to authorities and number of reported cases receiving judgment in the formal justice system   | TBD                                     | 10 SGBV cases  | To be assessed in annual monitoring   | Town level reporting through online database             | Internal/ project administration data<br>Independent impact assessment | Annual    | M4i, Impact Assessment Team |                  |                       |



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| <b><i>SP Output 2.3.1 (Resilience) Data and risk-informed development policies, plans, systems and financing incorporate integrated and gender-responsive solutions to reduce disaster risks, enable climate change adaptation and mitigation, and prevent risk of conflict</i></b>                               |           |                                |  |  |  |        |                             |  |  |
|---|-----------|--------------------------------|--|--|--|--------|-----------------------------|--|--|
| 2.3.1.1. Existence of data-informed development and investment plans that incorporate integrated solutions to reduce disaster risks and enable climate change adaptation and mitigation   | No (2017) | Yes, 2 (2019)                  | 0 (July/2018) 2 (July/2019) 2 (Nov/2020)               | Town level reporting through online database | Internal/ project administration data<br>Independent impact assessment | Annual | M4i, Impact Assessment Team |  |  |
| <b><i>SP Output 3.3.1 (Resilience) Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies</i></b> |           |                                |  |  |  |        |                             |  |  |
| 3.3.1.3 Existence of sub-national mechanisms for mitigating risks to urban centres  | No (2017) | Yes, 2 (2019)<br>Yes, 6 (2020) | 0 (July/2018) 2 (July/2019) 2 (Nov/2020)               | Town level reporting through online database | Internal/ project administration data<br>Independent impact assessment | Annual | M4i, Impact Assessment Team |  |  |
| <b><i>SP Output 3.3.2 (Resilience) Gender-responsive and risk-informed mechanisms supported to build consensus, improve social dialogue and promote peaceful, just and inclusive societies</i></b>  |           |                                |  |  |  |        |                             |  |  |
| 3.3.2.1 Proportion of women in leadership positions within social dialogue and reconciliation mechanisms that promote peaceful, just and inclusive societies  | 0 (2017)  | 95% (2019)<br>95% (2020)       | 100% (July/2018)<br>100% (Sep 2019)<br>100% (Sep 2020) | Town level reporting through online database | Internal/ project administration data<br>Independent impact assessment | Annual | M4i, Impact Assessment Team |  |  |



## PROJECT MONITORING AND EVALUATION PLAN

| <b>Key Result 1 (2020): Improved coordination, planning and management in programme towns and cities</b>  |                 |  |   |  |                     |        |                     |
|---|-----------------|--|---|--|---------------------|--------|---------------------|
| Indicators  | Baseline (Year) | Target (M/Year)  | Progress Against Target (M/Y)*  | Evidence (Data sources/Name of Document/Website, etc)  |                     |        |                     |
|   |                 |  |   | Full Title   | Date of Publication | Author | Link (if available) |
| 1.1 Level of engagement by Municipalities and City Corporations for inclusive climate resilient urban development (mahallah and poor settlement mapping, community action planning, city-wide plans and budgets)  | 0 (June 2017)   | 10 (Sep/2018)<br>Methodology developed (Sep/2019)<br>High-5, Medium-10, Low-5 (Dec/2020) | 10 (July/2018)<br>Methodology and tools developed (Dec/2019)<br>High-4, Medium-11, Low-5 (Dec/2020)   | (i) City Poverty Reduction Strategy; (ii) Localized Poverty Reduction Strategies; (iii) Urban Poverty Profile in Phase 1 Towns/ Cities | November 2018       | NUPRP  |                     |
| <b>Key Result 2 (2020): Enhanced organization, capability and effective voice of poor urban communities</b>   |                 |  |   |  |                     |        |                     |
| Indicators  | Baseline (Year) | Target (M/Year)  | Progress Against Target (M/Y)*  | Evidence (Data sources/Name of Document/Website, etc)  |                     |        |                     |
|   |                 |  |   | Full Title   | Date of Publication | Author | Link (if available) |
| 2.1 Percentage of Community Organisations (a) CDCs; (b) CDC Clusters (c) Federations whose performance is judged "fully and moderately effective " on an objective and agreed scale to assess institutional effectiveness as a result of capacity building. | 0 (May 17)      | 30% (2019)<br>40% (June 2020)<br>50% (Dec 2020)  | 0.5% (July/2018)<br>52.8% (Dec/2019)<br>CDC<br>Fully Effective-21.1%<br>Moderately Effective-54.9%<br>CDC Cluster<br>Fully Effective-15.9%<br>Moderately Effective-55.1%<br>Federation<br>Fully Effective-30%<br>Moderately Effective-40% | CDC Assessment Report  | Annually            | NUPRP  |                     |
| 2.2 Percentage of CDCs implementing Community Actions Plans (CAP) based on the Guidelines.  | 0 (May 17)      | 16% (2019)<br>30% (June 2020)<br>46% (June 2020)   | 21% (July/2019)<br>41% (Nov/2020)   | CDC Assessment Report  | Annually            | NUPRP  |                     |
| <b>Key Result 3 (2020): Improved wellbeing in poor urban slums particularly for women and girls</b>   |                 |  |   |  |                     |        |                     |



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| Indicators  | Baseline (Year) | Target (M/Year)  | Progress Against Target (M/Y)*   | Evidence (Data sources/Name of Document/Website, etc) |                     |        |                     |
|---|-----------------|--|--|---|---------------------|--------|---------------------|
|   |                 |  |  | Full Title  | Date of Publication | Author | Link (if available) |
| 3.1 Number of people who have utilized (a) Business Development Grant; (b) Skill Building Grant.<br>3.2 Number of beneficiaries engaged in new income | 0 (2017)        | 13,000 (2018)<br>19,000 (2019)<br>27,000 (Jun 2020)<br>27,350 (Dec 2020)   | 13,631 (Dec/2018)<br>a) 22,558 b) 10,725 (Nov/2019)<br>a) 31,059 b) 15,994 (Nov/2020)  |   |                     |        |                     |
| <b>Key Result 4 (2020): More and better climate resilient and community-based infrastructure in programme towns and cities</b>                        |                 |  |  |   |                     |        |                     |
| Indicators  | Baseline (Year) | Target (M/Year)  | Progress Against Target (M/Y)*   | Evidence (Data sources/Name of Document/Website, etc) |                     |        |                     |
|   |                 |  |  | Full Title  | Date of Publication | Author | Link (if available) |
| 4.1 Number of people with sustainable access to 1) clean drinking water, and 2) sanitation sources  | 0 (June 2017)   | Clean drinking water:<br>1294 (2018)<br>52,481 (2019)<br>116,465 (2020)<br><br>Sanitation:<br>0 (2018)<br>6701 (2019)<br>628,20 (2020) | Clean drinking Water:<br>1294 (July/2018);<br>84,880 (Nov/2019)<br>72,148 (Nov/2020)<br><br>Sanitation:<br>10,728 (Aug/2018);<br>10,728 (Nov/2019)<br>136,363 (Nov/2020) | Quarterly field report and community contracts        | November 2019       | NUPRP  |                     |



## PROJECT MONITORING AND EVALUATION PLAN

| <b>CPD Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes</b>  |                        |   |                                      |   |   |                  |  |                         |                              |
|--|------------------------|---|--------------------------------------|---|---|------------------|--|-------------------------|------------------------------|
| <b>CPD Output Indicators</b>   | <b>Baseline (Year)</b> | <b>Target (Year)</b>                    | <b>Progress Against Target (M/Y)</b> | <b>Data Collection Methods (M&amp;E Activities)</b> | <b>Means of Verification (data sources)</b> | <b>Frequency</b> | <b>Responsibilities</b>  | <b>Resources (Cost)</b> | <b>Assumptions and Risks</b> |
| Indicator 1.2.1.<br>Number of new full-time equivalent jobs created and livelihoods strengthened for women and youth 15+ years old as a direct result of UNDP interventions,   | 0 (2017)               | 27,350 (2020)                           | 20,631 (Nov/2019)                    | Review of online database and community contracts   | Annual survey                               | Annually         | Service provider, Output 3 coordinator; and Managing for Impact Unit |                         |                              |
| Indicator 1.2.2.<br>Number of urban women and men who are working 6 months after training or apprenticeship has ended.   | 0 (2017)               | 17,775 (2020)                           | 10275 (Nov/2019)                     | Online database                                     | Annual survey                               | Annually         | Service provider, Output 3 coordinator; and Managing for Impact Unit |                         |                              |
| <b>CPD Output 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies</b> |                        |   |                                      |   |   |                  |  |                         |                              |
| Indicator 3.1.1.<br>Number of national/subnational development and key sectorial plans being implemented that explicitly address disaster and/or climate risk management, disaggregated by those that are gender responsive;   | 0 (2017)               | 20 cities (urban poverty profile (2020) | 11 cities (2019)                     | Online database                                     | Annual survey                               | Annually         | Service provider, Output 1 coordinator; and M4i Unit                 |                         |                              |



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## PROJECT MONITORING AND EVALUATION PLAN

|   |          |                        |                  |                 |               |          |  |  |  |
|---|----------|------------------------|------------------|-----------------|---------------|----------|--|--|--|
| Indicator 3.1.2.<br>Number of town development plans prepared and agreed that include climate resilience and adaptation,  | 0 (2017) | 2 cities (CCVA) (2020) | 09 cities (2019) | Online database | Annual survey | Annually | Service provider, Output 1 coordinator; and M4i Unit |  |  |
| Indicator 3.1.3.<br>Number of women and men with increased resilience at the household and community level.   | 0 (2017) | TBD <sup>10</sup>      | 0 (July/ 2019)   | Online database | Annual survey | Annually | Service provider, Output 1 coordinator; and M4i Unit |  |  |
| Indicator 3.1.4.<br>Number of most vulnerable households in coastal districts that are provided with climate and disaster resilient homes and adaptive livelihoods, | 0 (2017) | TBD                    | 0 (July/ 2019)   | Online database | Annual survey | Annually | Service provider, Output 1 coordinator; and M4i Unit |  |  |

<sup>10</sup> Could be captured in Annual Monitoring



## PROJECT MONITORING AND EVALUATION PLAN

| <b>UNDAF output: (UNDAF outputs, those are aligned with your project)</b>  |                        |                      |                                      |   |   |                  |                                |                         |                              |
|--|------------------------|----------------------|--------------------------------------|---|---|------------------|--------------------------------|-------------------------|------------------------------|
| <b>UNDAF Output Indicators</b>   | <b>Baseline (Year)</b> | <b>Target (Year)</b> | <b>Progress Against Target (M/Y)</b> | <b>Data Collection Methods (M&amp;E Activities)</b> | <b>Means of Verification (data sources)</b> | <b>Frequency</b> | <b>Responsibilities</b>        | <b>Resources (Cost)</b> | <b>Assumptions and Risks</b> |
| <b>Output 2.5. National and subnational capacity strengthened for generating, collecting and analyzing disaggregated, quality data to monitor SDGs &amp; 7FYP and for informed decision making</b> |                        |                      |                                      |   |   |                  |                                |                         |                              |
| Indicator 2.5<br>Percentage of urban people living in temporary structures (housing) reduced in urban areas  | TBD                    | TBD                  | 0 (July/ 2019)                       | BBS Slum census                                     |   | Annually         | Managing for Impact (M4i) Unit |                         |                              |
| <b>Output 3.1. Policy framework improved for decent work for all and skills development programmes, particularly for vulnerable women, youth and marginalized populations</b>                      |                        |                      |                                      |   |   |                  |                                |                         |                              |
| Indicator 3.1b<br>Percentage of population in severe multi-dimensional poverty, national, by location  | TBD                    | TBD                  | 0 (July/ 2019)                       | Review of online database                           |   | Annually         | Managing for Impact (M4i) Unit |                         |                              |

## PROJECT MONITORING AND EVALUATION PLAN

**(SDG Goal 1) End poverty in all its forms everywhere**

*(SDG Target 1.2) By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions*

*(SDG Target 1.5) By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters*

**(SDG Goal 2) End hunger, achieve food security and improved nutrition and promote sustainable agriculture**

*(SDG Target 2.2) By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons*

**(SDG Goal 4) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all**

*(SDG Target 4.1) 4.1 By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes*

**(SDG Goal 6) Ensure availability and sustainable management of water and sanitation for all**

*(SDG Target 6.1) By 2030, achieve universal and equitable access to safe and affordable drinking water for all*

*(SDG Target 6.2) By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations*

**(SDG Goal 11) Make cities and human settlements' inclusive, safe, resilient and sustainable**

*(SDG Target 11.1) By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums*

*(SDG Target 11.3) By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries*

*(SDG Target 11.b) By 2030, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels*

| <b>SDG Targets/Indicators</b>               | <b>Baseline (Year)</b> | <b>Target (Year)</b> | <b>Progress Against Target (M/Y)</b> | <b>Data Collection Methods (M&amp;E Activities)</b> | <b>Means of Verification (data sources)</b> | <b>Frequency</b> | <b>Responsibilities</b> | <b>Resources (Cost)</b> | <b>Assumptions and Risks</b> |
|---|------------------------|----------------------|--------------------------------------|---|---|------------------|-------------------------|-------------------------|------------------------------|
| 1.2.1 Proportion of population living below | TBC (2020)             | TBD                  | TBD                                  | Household Survey                                    | Impact Evaluation                           | End of Project   | M4i                     |                         |                              |



## PROJECT MONITORING AND EVALUATION PLAN

|   |            |                                    |                |   |                   |                |     |  |  |
|---|------------|------------------------------------|----------------|---|-------------------|----------------|-----|--|--|
| the national poverty line, by sex and age   |            |                                    |                | Secondary Data (HIES, BBS)                            |                   |                |     |  |  |
| 2.1.2 Prevalence of moderate or severe food insecurity in the population, based on the Food Insecurity Experience Scale (FIES)  | TBC (2020) | TBD                                | TBD            | Household Survey<br>Secondary Data (HIES, BBS)        | Impact Evaluation | End of Project | M4i |  |  |
| 4.1 By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning   | 0 (2017)   | 15000 education grants distributed | 0 (July 2018)  | Town level reporting/<br>online database              | Online database   | Monthly        | M4i |  |  |
| 6.1 By 2030, achieve universal and equitable access to safe and affordable drinking water for all   | 0 (2017)   | 983 people (2018)                  | 0 (July 2018)  | Town level reporting/<br>online database              | Online database   | Monthly        | M4i |  |  |
| 6.2 By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations | 0 (2017)   | 4,083 people (2018)                | 0 (July 2018)  | Town level reporting/<br>online database              | Online database   | Monthly        | M4i |  |  |
| 11.1.1 Proportion of urban population living in slums, informal settlements or inadequate housing   | TBC        | TBD                                | TBD            | Household Survey<br>Secondary Data (Slum Census, BBS) | Impact Evaluation | End of Project | M4i |  |  |
| 11.3.2 Proportion of cities with a direct participation structure of civil society in urban planning and management that  | TBC        | 70% (2019)<br>80% (2020)           | 25% (Nov 2019) | Town level reporting/<br>online database              | Online database   | Monthly        | M4i |  |  |



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## PROJECT MONITORING AND EVALUATION PLAN

|                                      |  |  |  |  |  |  |  |  |  |
|--------------------------------------|--|--|--|--|--|--|--|--|--|
| operate regularly and democratically |  |  |  |  |  |  |  |  |  |
|--------------------------------------|--|--|--|--|--|--|--|--|--|

| Evaluation/Study/Survey Title | UNDP Strategic Plan Outcome   | Partners (joint evaluation) | Evaluation commissioned by (if not UNDP) | Type of Evaluation/Study/Survey | Planned Evaluation/Study/Survey Starting Date (Month/Year) | Planned Evaluation/Study/Survey Completion Date (Month/Year) | Estimated Cost | Provisional Source of Funding | Commissioned to external firm/consultant |
|-------------------------------|---|-----------------------------|--|---------------------------------|--|--|----------------|-------------------------------|--|
| Mid-term Evaluation of NUPRP  | SP Outcome 5.<br>Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | DFID                        | N/A                                      | Mid-term Project Evaluation     | September 2021   | October 2021   | \$34,238       | Donor/Project Budget          | Yes                                      |
| Final Evaluation of NUPRP     | SP Outcome 5.<br>Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | NA                          | N/A                                      | Final Project Evaluation        | April 2023   | June 2023  | \$315,903      | Donor/Project Budget          | Yes                                      |
| Baseline Survey               | SP Outcome 5.<br>Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | N/A                         | N/A                                      | Household Survey                | April 2018   | October 2020   | \$241,949      | Project Budget                | Yes                                      |



## PROJECT MONITORING AND EVALUATION PLAN

|   |   |     |       |                              |              |                |   |                |     |
|---|---|-----|-------|------------------------------|--------------|----------------|---|----------------|-----|
| Evaluation of COVID-19 Response   | SP Outcome 5.<br>Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | NA  | NA    | End-line evaluation          | April 2020   | July 2020      | \$40,000  | Donor          | Yes |
| Socio Economic Impact Assessment of COVID-19  | SP Outcome 5.<br>Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | NA  | NA    | Impact Assessment            | June 2020    | September 2020 | \$80,000  | Donor          | Yes |
| CDC Assessment  | SP Outcome 5.<br>Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | N/A | NUPRP | CDC Assessment survey        | January 2018 | December 2019  | No budgetary implication since project staff will conduct the assessment. | Project Budget | No  |
| Federation Assessment   | SP Outcome 5.<br>Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | N/A | NUPRP | Federation Assessment survey | Jun 2019     | December 2022  | No budgetary implication since project staff will conduct the assessment. | Project Budget | No  |
| CHDF Assessment (CHDFs in Sylhet, Dhaka North, Sirajganj, Narayanganj and Chittagong) | SP Outcome 5.<br>Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters,                               | N/A | NUPRP | CHDF Assessment survey       | April 2017   | November 2017  |   | Project Budget | No  |



## PROJECT MONITORING AND EVALUATION PLAN

|                                    |   |     |       |   |           |   |   |                |    |
|------------------------------------|---|-----|-------|---|-----------|---|---|----------------|----|
|                                    | including from climate change   |     |       |   |           |   |   |                |    |
| Coordination Committees Assessment | SP Outcome 5.<br>Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | N/A | NUPRP | Coordination Committees Assessment survey | June 2017 | December 2020   |   | Project Budget | No |
| Primary Group member registration  | SP Outcome 5.<br>Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | N/A | NUPRP | Registration                              | June 2018 | From March 2018 – December 2020 (and then continuous) | No budgetary implication since project staff will conduct the assessment. | Project Budget | No |

## **Summary of Intended/Achievable Results for AWP 2022**

The National Urban Rural Poverty Reduction Programme (NUPRP) aims to support balanced, sustainable and pro-poor development for up to 4 million poor people: dwellers of low-income settlements comprising some 1.2 million households living in urban areas. The objective of NUPRP is to improve the livelihoods and living conditions of 4 million urban poor living in low income settlement of 19 cities/towns (11 City Corporations and 8 Paurashavs) across the country.

### **The overall objectives (outcomes) of the programme are:**

- GoB and actors working in the urban space are more coordinated and strategic in their approach to inclusive, climate smart urban development.
- Municipal Authorities more effectively manage and deliver inclusive, climate smart urban development.
- Urban poor communities are more resilient, empowered to articulate and demand their needs.

### **The specific objectives (outputs) are:**

- Improved coordination, planning and management at National level and in programme towns and cities.
- Enhanced organisation, capability and effective voice of poor urban communities.
- Increased access to socio-economic services by poor urban slum dwellers, particularly for vulnerable groups of people.
- Increased access for the poor for climate resilient housing.
- More and better climate-resilient and community-based infrastructure in programme towns and cities.

### **Expected Results for 2022:**

#### **Output 1**

- The National Urban Policy will have been revised and finalized based on inputs of the National Technical Committee formed by the LGD.
- Urban Sector Plan based on the 8<sup>th</sup> Five-Year Plan will have been developed by General Economic Division (GED) integrating urban poverty climate resilience
- Policy Notes on Urban Social Protection based on NUPRP lessons have been developed for national-level policy advocacy.
- The Capacity Assessment of MAB has been completed and areas identified for institutional strengthening and advocacy with a Capacity Development Plan
- Horizontal exchange of mayors on the best practices in municipal reform and inclusive urban development organized by joint collaboration of MAB and NUPRP
- Total 19 Cities/Towns have reached at stage-1 who have Poverty Mapping and Climate Change Vulnerability Assessment (CCVA) for formulating pro-poor and climate-resilient urban strategy.
- Damage due to climatic disaster has been minimized for city dwellers, especially urban poor of low-income settlements across 06 Cities/Towns as a result of the pro-poor climate-resilient urban strategy.
- Policy briefs developed and policy consultation organized on mainstreaming urban poverty reduction and strengthening the local tax revenue management with collaboration of BIP
- Local Tax Revenue collection enhanced in 02 cities.

## **Output 2**

- About 75% of the Primary Group Members opined that they have strong leadership to influence local government decision to meet their priority needs.
- All the CDC and CDC cluster have been functioning at least at moderate level to fulfil organizational mandate.
- 80% of CDCs implementing Community Actions Plans (CAP) based on the Guidelines.
- 320,400 (SCG-26,700) Savings & Credit Group (SCG) members are able to address shocks and stresses through their savings/credit.

## **Output 3**

- 85% of education grantees completing the academic year for which they receive the grant as a result dropout and early marriage of these school going children has been reduced.
- 20,250 pregnant and lactating women up to 6 months (b) 20,250 Children (7-24 months) are accessing Nutrition Condition Cash Transfer Grants.
- 214 Safe Community Committees are working with social service providers to address VAWG and early marriage issues.
- 4000 Grantees have utilized Business Development Grant;

## **Output 4**

- 6 Community Housing Development Fund (CHDF)s established as legal entities for financing low-cost housing in urban poor settlements.
- 1150 households accessed housing loans from CHDFs for constructing climate resilient house.
- About 750 low-cost housing unit's construction started using GoB funding and with technical assistance from NUPRP.
- Land Tenure Action Plan has been developed in 5 Cities/Towns for providing housing for the poor living in low-income settlements.

## **Output 5**

- 137,078 (50% M, 50% F) of persons with access to climate resilient (i) safely managed drinking water, and (ii) 202,075 (50% M, 50% F) with access to sanitation facilities which are hygienic, gender & disability friendly.
- 397,326 (50% M, 50% F) of people supported to cope with the effects of climate change through SIF and CRMIF.
- 19 Cities/Towns with improved capacity of Municipalities to manage climate resilient infrastructure projects.
- 21 Climate Resilient Infrastructure projects in Towns/Cities (Climate Resilient Municipality Infrastructure Fund).

## National Urban Poverty Reduction Programme (NUPRP) - 2021

### Key Achievements and Lesson Learned

**Outcome 1 (At National level) GoB and actors working in the urban space are more coordinated and strategic in their approach to inclusive, climate-smart urban development.**

| Indicator  | Target<br>(Jan-Dec 2021)  | Key Achievements<br>(Jan- Nov 2021)   |
|--|---|---|
| 1.1 (i) Urban Chapter of the Eighth five Year Plan; (ii) Urban sector policy - influenced.   | Stage 3- National Level Consultation Workshop organised to advocate on the Urban Chapter in partnership with Bangladesh Institute of Planners (BIP) and Bangladesh Urban Forum (BUF)  | <ul style="list-style-type: none"> <li>2 National Level Consultation Workshop Organised on 1) “National Policy Dialogue on Strengthening the Urban Local Governments in Bangladesh”, 2) “Future Urbanization in Bangladesh: Priority Issues”</li> </ul>   |
| 1.2 Performance of Bangladesh Urban Forum & Municipal Association of Bangladesh is strengthened on an objective and agreed scale to assess institutional effectiveness as a result of capacity building. | <p><i>Stage 3- Capacity Assessment of MAB undertaken and areas identified for institutional strengthening and advocacy.</i></p> <p><i>Stage 4- Consultations (at least 4) with MAB affiliated municipalities organized to advocate on the best practices in Municipal Reform and inclusive urban development. *</i></p> | <ul style="list-style-type: none"> <li>Under the collaboration with MAB, three policy dialogues were held: a) COVID-19 impact and restoring livelihoods of the urban poor and b) COVID-19 impact and safeguarding for violence against women. c) COVID-19 impact and basic municipal service delivery.</li> </ul> |

**Outcome 2: (At Municipal level) Municipal Authorities more effectively manage and deliver inclusive, climate-smart urban development.**

| Indicator  | Target<br>(Jan-Dec 2021)   | Key Achievements<br>(Jan- Nov 2021)  |
|--|--|--|
| 2.1 Number of Cities/Towns with increased budget allocation/spend for poverty reduction interventions  | 15 Cities/Towns  | <ul style="list-style-type: none"> <li>Increased budget allocation for poverty reduction: 15 towns</li> <li>No budget increase: 5 towns</li> <li>less than 25% increase: 4 towns</li> <li>25%-49% increase: 1 towns</li> <li>100% and above: 5 towns</li> <li>LIUPC/NUPRP included as a line item in the budget: 9 towns</li> <li>Line item related to gender identified: 7 towns</li> </ul> |
| 2.2 Percentage of people satisfied with the Urban Local Government (ULG) services  | 65%  | <u>The AOM findings state that around 68% of Primary Group members who sought services are satisfied with the services of Local Government.</u>  |
| 2.3 Number of Cities/Towns in which the local Government is implementing costed, climate-resilient infrastructure (as specified in Infrastructure Development Plan). (ICF KPI 13). | 8 Cities/Towns (all stages) *<br><i>Stage 1 - Task Force established in each Targeted City/Town and ToR developed</i><br><i>Stage 2 - Matching Funds contributed by the Municipalities under</i> | <u>The AOM findings state the following:</u><br>8 Cities/Towns have been able to complete Stage 1 and 2<br>Increased Budget allocation for climate development: 15 Cities/Towns<br>No Budget increase: 4 Cities/Towns<br>Less than 25% increase: 4 Cities/Towns<br>25%-49% increase: 5 Cities/Towns<br>50%-74% increase: 1 City/Town   |

| Indicator   | Target<br>(Jan-Dec 2021)   | Key Achievements<br>(Jan- Nov 2021)   |
|---|--|---|
|   | <i>CMRIF as part of the Annual Workplan<br/>Stage 3 - SIF/CMRIF Plan integrated into the Municipal Infrastructure Annual Workplan</i>  | 75%-99% increase: None<br>100% and above: 5 Cities/Towns<br>Adequately capacitated authoritative body not in place and not budgeted and staffed for coordinating climate change planning, and actions<br>Risks/Issues and measures not adequately discussed along with broad strategies to address them for all relevant (e.g. climate-sensitive) areas or sectors<br>Climate-related initiatives yet to be in place. Screening is yet to be initiated. |
| 2.4 Number of Cities/Towns implementing Multi Sectoral Nutrition Plans as part of the Municipal Corporation Annual Workplan | 19 Cities completed Stage-2<br>10 Cities initiated the process of stage 3.<br><i>Stage 1: Multisectoral Nutritional Coordination Committee established and ToRs developed<br/>Stage 2: Multisectoral Nutritional Plans developed and implemented<br/>Stage 3: Multisectoral Nutritional Plans costed and integrated within Municipal Corporation Annual Workplan</i> | The AOM findings state the following:<br>19 Cities/Towns have completed Stage 1<br>19 Cities/Towns have completed Stage 2<br>10 Cities/Town have completed Stage 3  |

**Outcome 3: (At Community level) Urban poor communities are more resilient, and empowered to articulate and demand their needs**

| Indicator   | Target<br>(Jan-Dec 2021)   | Key Achievements<br>(Jan- Nov 2021)  |
|---|--|--|
| 3.1 Percentage of people perceive strong community leadership (CDC/Cluster/ Federations) to influence the formal spaces for pro-poor climate-resilient urban development. | 55%  | 47.6% of people perceive strong community leadership (CDC/Cluster/Federations) to influence the formal spaces for pro-poor climate-resilient urban development (AOM 2021).   |
| 3.2 Percentage of PG members who received benefits feel they have a voice in influencing local government decision making (planning and management).                      | 55%  | 39.5% of Primary Group members who received benefits feel they have a voice in influencing Local Government decision making (AOM 2021).  |
| 3.3 Percentage of pregnant and lactating women grantees and children (7-24 months) grantees who consumed protein in the last 7 days (women) and 24 hours (children).      | % of Pregnant/Lactating Women (Cumulative)-<br>85%<br><br>% Children (Cumulative)<br>85% | <u>The AOM findings state the following</u> -<br>80% Pregnant and Lactating Women grantees consumed protein in the last 7 days.<br>80% Children (6-23 months) grantees consumed protein in the last 24 hours (children). |
| 3.4 Average number of days to recover from a) Climate [ICF  | 25 days  | The AOM findings state the following -<br>Among the households who reported stress/shock, Climate related shocks: 23 days  |

| Indicator   | Target<br>(Jan-Dec 2021) | Key Achievements<br>(Jan- Nov 2021)  |
|---|--------------------------|--|
| KPI1] and b) non-climate related shocks.  |                          | Non-climate related shocks (excluding COVID-19): 76 days<br>COVID-19: 119 days                           |
| 3.5 Percentage of Households reporting they are at risk of eviction.                            | 18%                      | The AOM state that 19.2% of households reported they are at risk of eviction.                            |
| 3.6 Proportion of targeted (1000 days) households have improved complementary feeding practice. | 20%                      | The AOM state that 22.3% of targeted (1000 days) households have improved complementary feeding practice |

### Output Title: Improved coordination, planning and management in programme towns and cities

| Indicator  | Target<br>(Jan-Dec 2021)                | Key Achievements<br>(Jan- Nov 2021)   |
|--|---|---|
| 1.1: Level of engagement by Municipalities and City Corporations for inclusive climate resilient urban development (Mahallah and poor settlement mapping, community action planning, city-wide plans and budgets). | High-12, Medium – 7, Low – 0            | <ul style="list-style-type: none"> <li>▪ Mohalla and Urban Poor Settlement Mapping completed in 75 Wards in DNCC</li> <li>▪ Poor Settlement Map incorporated into 528 CAPs</li> <li>▪ All the cities completed poverty mapping by the 1st Quarter of 2021.</li> <li>▪ Ward Poverty Atlas shared into 32 Wards of 5 cities</li> <li>▪ City-level stakeholders were oriented on Urban Poverty Profile in 2 cities.</li> <li>▪ Poor Settlement Map incorporated into 142 CAPs</li> </ul> <p><u>Cumulative as of Nov. 2021</u><br/><u>On Track (AOM 2021)</u><br/>High: 4 Cities<br/>Medium: 11 Cities<br/>Low: 4 Cities</p>  |
| 1.2: Number of Paurashavas with functional decentralised committees (Disaster Management Committee/Town Level Coordination Committee/Ward Committee) with representation from Town Federation/CDC Clusters/CDCs.   | 8 Municipalities                        | <ul style="list-style-type: none"> <li>▪ 14 Disaster Management Committees reactivated</li> <li>▪ 8 Paurashavas: TLCC (8) and Ward Committees (109)</li> <li>▪ All the TLCCs and WCs have representation from Town Federation/CDC Clusters/CDCs</li> <li>▪ 5 municipalities and 6 city corporations activated and functionalised the municipal standing committees including the Disaster Management Committees.</li> <li>▪ A review of the effectiveness of the decentralised committees is underway. City reflection on these committees have been completed in 11 cities.</li> </ul> <p><u>Cumulative as of Sep. 2021</u><br/><u>On Track (AOM 2021)</u></p> <ul style="list-style-type: none"> <li>▪ TLCC- 8 Municipalities.</li> <li>▪ Ward Committees Meeting- 242 in 123 Ward across 8 Municipalities.</li> <li>▪ 14 Disaster Management Committees functioning in 14 Cities/Towns.</li> </ul> |
| 1.3: Number of Cities/Towns with Pro-Poor and Climate  | Stage 1- 15 Cities<br>Stage 2- 1 Cities | <ul style="list-style-type: none"> <li>▪ <u>Cumulative as of Sep. 2021</u></li> <li>▪ <u>On Track (AOM 2021)</u></li> <li>▪ Stage-1 completed in 15 Cities/Towns.</li> </ul>  |

| Indicator                                     | Target<br>(Jan-Dec 2021)  | Key Achievements<br>(Jan- Nov 2021)   |
|---|---|---|
| Resilient Urban Strategy under implementation | <p><i>Stage 1: Participatory poverty mapping and Climate change vulnerability assessment completed, and findings shared.</i></p> <p><i>Stage 2: Strategy developed and piloted in one city.</i></p> <p><i>Stage 3: Strategy developed for other cities.</i></p> <p><i>Stage 4: Strategy implemented</i></p> | <ul style="list-style-type: none"> <li>▪ Poverty Mapping completed in 20 Cities/Towns.</li> <li>▪ CCVA completed in 15 Cities/Towns.</li> <li>▪ Stage-2 completed in 1 Town – CXB Strategy. Developed Urban Resilience Strategy for Cox's Bazar and validation workshop organized.</li> </ul> |

### Output Title: Enhanced organisation, capability and effective voice of poor urban communities

| Indicator   | Target<br>(Jan-Dec 2021)  | Key Achievements<br>(Jan- Nov 2021)   |
|---|---|---|
| 2.1: Percentage of Community Organisations (a) CDCs, (b) CDC Clusters, and (c) Federations whose performance is judged "moderately and fully effective " on an objective and agreed scale to assess institutional effectiveness as a result of capacity building. | <p>CDC: Fully- 25%, Moderately- 50%</p> <p>CDC Cluster: Fully -25%, Moderately- 50%</p> <p>Town Federation: Fully -20%, Moderately- 50%</p> | <p>The AOM 2021 indicates that overall progress against the milestone targets has been achieved significantly.</p> <p><u>CDCs</u><br/>Fully Effective: 30.8%<br/>Moderately Effective: 54.9%</p> <p><u>CDC Clusters</u><br/>Fully Effective: 25.3%<br/>Moderately Effective: 49.3%</p> <p><u>Federations</u><br/>Fully Effective: 31%<br/>Moderately Effective: 53%</p> |
| 2.2: Percentage of CDCs implementing Community Actions Plans (CAP) based on the Guidelines.   | 60% (1,956)   | 88.65% (1734/1956 MIS) of CDCs implemented the CAPs to improve infrastructural, social and economic priority problems as of September 2021.   |
| 2.3: Number of Savings & Credit Group (SCG) members and their effectiveness to address shocks and stresses.   | 284,000 (SCG-23,660)  | LIUPCP mobilised a total of 350,746 SCG members under 22,637 SCGs   |

### Output Title: Improved well-being in poor urban slums particularly for women and girls

| Indicator   | Target<br>(Jan-Dec 2021)                             | Key Achievements<br>(Jan- Nov 2021)   |
|---|--|---|
| 3.1: Percentage of education grantees completing the academic year in which they receive the grant (which contributes to Early Marriage Prevention) | 85% of education grantees (Cumulative number 19,123) | <ul style="list-style-type: none"> <li>▪ 100% education Grantees completed academic year (AOM 2021)</li> </ul>                              |
| 3.2: Number of (a) pregnant and lactating women up to 6 months  | (a) 17,000 pregnant and lactating                    | <ul style="list-style-type: none"> <li>▪ 20,250 (119%) of Pregnant and Lactating Mothers have received nutrition cash grant till</li> </ul> |

| Indicator  | Target<br>(Jan-Dec 2021)  | Key Achievements<br>(Jan- Nov 2021)  |
|--|---|--|
| (b) Children (7-24 months) accessing Nutrition Cash Transfer Grants.   | women<br>(Cumulative)<br>(b) 17,000 Children<br>(7-24 months)<br>(Cumulative)                           | date. A total 8,306 Pregnant and Lactating Mothers have received nutrition grants supports in 2021. Out of them, grants for 2,404 Pregnant and Lactating Mothers were newly included in 2021. <ul style="list-style-type: none"> <li>20,250 (119%) children (7-24 months) received nutrition cash grant till date. A total of 17,846 children (7-24 months) have received grants in 2021. Out of them, grants for 2,404 children (7-24 months) were newly included in 2021.</li> </ul> |
| 3.3: Proportion of targeted pregnant and lactating mothers have improved knowledge and skill related to infant and young child feeding practices   | 60%   | <ul style="list-style-type: none"> <li>63.9% lactating mothers have improved knowledge and skill related to infant and young child feeding practices (AOM 2021)</li> </ul>   |
| 3.4: Number of Safe Community Committees (a subset of CDC Cluster) working with social service providers to address VAWG and early marriage issues | Safe Community Committees (SCC)<br>206  | <ul style="list-style-type: none"> <li>Total 52 additional Safe Community Committees have been formed and operationalized in 2021. A cumulative of 214 SCCs have been established till date.</li> <li>146 cases were referred on Gender-Based Violence by the SCC. (cumulative 253 from 2018-2021).</li> </ul>   |
| 3.5: Number of people who have utilised (a) Business Development Grant; (b) Skill Building Grant.  | Total 4,500<br>(Business 4,500 & Apprenticeship 0)<br><br><u>Cumulative</u><br>AG- 15,500<br>BG- 32,000 | <ul style="list-style-type: none"> <li>15,994 grantees have been supported for Apprenticeship Grants in 19 Cities and out of it 5,719 grantees have received 1<sup>st</sup> tranche in 2021 of Apprenticeship grant selected in 2020 in 19 Cities/Towns. Due to COVID-19, the process has been delayed.</li> <li>31,059 grantees have accessed Business Grants in 19 Cities.</li> </ul>  |

### Output Title: Increased access for the poor for climate resilient housing

| Indicator   | Target<br>(Jan-Dec 2021)  | Key Achievements<br>(Jan- Nov 2021)   |
|---|---|---|
| 4.1: Number of Community Housing Development Funds (CHDF) established as legal entities.        | 3 (Stage 3)<br>3 (Stage 1 & 2)<br><br><i>Stage 1 - CHDF Strategy developed</i><br><i>Stage 2 - CHDF Committees formed</i> | <ul style="list-style-type: none"> <li>Total 3 CHDF in Narayanganj, Rajshahi and Chattogram is operational and already registered under the Cooperative Department as a legal entity.</li> <li>Stage 1&amp;2- Election of CHDF Management Committee started in two cities (Cumilla &amp; Gazipur), partial capacity building completed in four cities (Gazipur, Khulna, Sylhet &amp; Mymensingh)</li> </ul> |
| 4.2: Number of Households using their CHDF loan for Climate Resilient Housing (ICF KPI 4)       | 550   | During 2021, 56 households received around BDT 1 crore as housing loans to construct new homes and upgrade existing ones. In total 460 CHDF loans for climate-resilient housing amounting BDT 7.98 crore.   |
| 4.3: Number of Households with climate-resilient housing (a) New Housing; (b) Upgraded Housing. | 600 (Stage 1)<br>300 (Stage 2)<br><br><i>Stage 1 - Construction of</i>  | <ul style="list-style-type: none"> <li>Stage-1: Construction activities for 601 housing units in Gopalganj (336), Kushtia (107), Noakhali (78) and Chandpur (80) have begun. 336 housing unit construction started in Gopalganj.</li> </ul>   |

| Indicator   | Target<br>(Jan-Dec 2021)   | Key Achievements<br>(Jan- Nov 2021)  |
|---|--|--|
|   | <i>low-cost housing units started</i><br><i>Stage 2 - Selection of beneficiary completed against ongoing construction housing units</i>                        | <ul style="list-style-type: none"> <li>Stage 2: 461 beneficiaries have been selected at Gopalganj (200), Kushtia (105), Noakhali (78) and Chandpur (78) low-cost housing sites.</li> </ul> |
| 4.4: Number of Cities/Towns secured Land Tenure (based on Vacant Land Mapping, Land Tenure Action Plan, Construction of pro-poor new housing) | 1 (Stage 2)<br>3 (Stage 1)<br><i>Stage 1 - VLM completed</i><br><i>Stage 2 - Land Tenure Action Plan (LTAP) developed</i><br><i>Stage 3 - LTAP implemented</i> | Stage 1: VLM completed in Chandpur and Narayanganj. VLM activities in another 2 cities (Gopalganj and Noakhali) are ongoing and expected to be completed by end of December 2021.          |

#### Output Title: Increased access for the poor for climate resilient housing

| Indicator  | Target<br>(Jan-Dec 2021) | Key Achievements<br>(Jan- Nov 2021)   |
|--|--------------------------|---|
| 5.1: Number of person with access to climate-resilient   |                          |   |
| i) safely managed drinking water   | <b>115,124</b>           | <b>109,368 (95%)</b> persons have access to safely managed drinking water.  |
| ii) sanitation facilities which are hygienic, gender & disability friendly   | <b>196,565</b>           | <b>182,250 (92%)</b> persons have access to safe sanitation facilities.   |
| 5.2: Number of people supported to cope with the effects of climate change through SIF and CRMIF (ICF KPI 1)                         | <b>225,210</b>           | 180,168 (80%) persons have access to different Non-Water & Sanitation facilities  |
| 5.3: Number of Cities/Towns with an improved capacity of Municipalities to manage climate resilient infrastructure projects          | <b>19</b>                | 19 Cities/Towns (Except Barishal City Corporation) have increased capacity to manage Climate-resilient Infrastructure projects. |
| 5.4: Number of Climate Resilient Infrastructure projects in Towns/Cities (Climate Resilient Municipality Infrastructure Fund-CRMIF)) | <b>12</b>                | 12 CRMIF projects are being implemented in 8 Cities/Towns   |

## Lesson Learned

- Policy agenda does not work better if there are inter-ministerial coordination issues, or if the agenda is deprioritised by the government. Aligning plan with government's national priority strategically helps achieve the policy target easily.
- Community Score Card (CSC) is an effective participatory tools to enhance community governance and it improved accountability & transparency of the community leaders.
- Linking business start-up grantees with the Nutrition & Women Friendly Business Corners for selling their agro, homemade, and handicraft products that is resulted easy access to value chain and wider market of small women entrepreneurs
- The intended beneficiaries of housing finance/real poor are little bit afraid of loan product for housing comparing it with hurdles of microfinance. However, the finance from CHDF is much cheaper than that of typical microfinance. Therefore, community level awareness about CHDF finance needs to be expanded to remove intimidation of housing credit.
- To make affordable and climate resilient housing more participatory and effective, participation in the finance of housing from the house/land owners needs to be emphasized in the future interventions.
- Through community Contract modality, NUPRP implemented the different Climate resilient, gender and disable friendly Infrastructure schemes under different operational city/Town with **22.5%** less fund compared to different GoB project for which different Municipality (Chandpur) became more interested to increase their matching fund allocation.
- NUPRP selected, monitored all schemes under SIF & CRMIF through community consultation, Municipality engagement which ultimately created ownership of the Municipality/Community and committed to bring the schemes under future operation and maintenance.
- Through effective Community consultation, NUPRP ensured access to safely managed water, sanitation & Non-WASH interventions which secured public health and social safety especially for the women, Children and their community under the targeted operational areas.

**ANNUAL COMMUNICATION WORK PLAN 2022**  
**COMMUNICATION WORK PLAN FOR**  
**LIVELIHOODS IMPROVEMENT OF URBAN POOR COMMUNITIES PROJECT (LIUPCP)**

The strategic objectives of the communications initiatives are to raise awareness about LIUPCP and the importance of urban poverty reduction. It will also influence urban development and pro-poor planning and practices by sharing LIUPCP lessons learned, innovations and best practices. It will optimize communication tools to enhance the visibility, branding, and the urban poverty reduction work of LIUPCP.

This year communications initiatives will focus particularly on four major areas and the plans are grouped under these heads:

- External Communications/Awareness Raising
- Capacity Building
- Advocacy & Partnerships
- C4D/Programme Communications

**Graphics Design, Printing Publications of Advocacy & Communications Materials**

(e.g. brochure (multilingual), folder, notepad, Pen etc.) for training and cross-cutting purposes.

LIUPCP/NUPRP will produce visibility materials that will be used for overall advocacy and communications purposes of the project and influence the targeted audience in all the components. From project programme initiatives, there is a growing demand for graphics design, printed publications of advocacy & communications materials. These products are mostly demand-driven and purposefully crafted to meet specific programme requirements.

**Website & Social Media Management & Maintenance**

Cross-cutting purposes

As a knowledge hub and in order to communicate with the larger audience and stakeholders, the project website as well as social media presence will ensure key strategic objectives are met. There has been a recommendation to make the website disable-friendly to make it more inclusive. The process has been initiated

and expected to be completed by the second quarter of 2022. Besides, disable-friendly communications materials will be produced as part of disable-friendly communications initiatives. This year, specific social media campaign as well as weekly/fortnightly talk-show on urban related issues have been planned to promote urban development agenda.

**Photography Archive**

(Cross-cutting purposes)

This photo archive will document pre-project situation and post-project scenario (on selected interventions) so that one can see the graduation over time and at the end of the project, UNDP will be able to showcase the changes that it has brought in each areas of interventions. As a knowledge product, it will highlight and justify the VFM as well.

**Media Advocacy, Training/Orientation & Field trips**

(Cross-cutting purposes)

Project orientation for journalists in respective city corp. & paurasava (14 cities in 2021) will continue. At the beginning of the project implementation, orientation for journalists in respective city corporations & paurasava (4 cities in 2019) took place to inform and education journalists on the project so that they can report in their local dailies/tv channels/online media on the project initiatives.

Capacity building training programme for journalists will be arranged this year in order to enhance their knowledge and skills in covering urban issues. As part of media advocacy, LIUPCP will continue engagement with the Urban Journalists Forum in Bangladesh to strengthening the organization and enhance its outreach.

**Audio-visual documentary/stories on interventions/beneficiary testimony**

(Cross-cutting purposes)

These will be used for achieving strategic objectives and overall branding of the project towards fund raising as well as documenting lessons and evidences. In 2021, 15 major video stories have been planned for the project, which will highlight project impact.

**Advocacy events, meetings & workshops**

Different types of advocacy initiatives will be taken with stakeholders including programme donors, FCDO Bangladesh, the GoB, and UNDP National and municipal/city level Government. Events that highlight and promote urban poverty issues will get priority in getting support from NUPRP/LUPCPC.

**Developing and printing of anti-fraud IEC, BCC materials**

Support for printing of Poster, TNA report, BCC materials, guideline, Manual, Pamphlet, IEC Materials and others etc. for VAWG, EFM and Gender.

**Campaign on stopping VAWG and EFM** (i.e. Cultural show, school based programme, day observation).

| <b>Activity</b>  | <b>Timeline</b> |   |   |   | <b>Budget</b>  |
|--|-----------------|---|---|---|----------------|
| Media Relations & Advocacy through Strengthening Urban Development Media Forum (Fellowships, Advocacy Programmes, Field trips)                     | X               | X | X | X | 4,000          |
| Graphic Design, Printing & Publications of Advocacy & Communications Materials   | X               | X | X | X | 10,000         |
| Website & social media management & maintenance (Disable Inclusive Website, Website AMC, Social media campaign, Weekly/Fortnightly Talk-show etc.) | X               | X | X | X | 7,000          |
| Audio-Visual Documentation /stories on interventions/beneficiary testimony (Photo & videography)   |                 |   | X | X | 15,000         |
| Knowledge Products Development on Lessons Learnt   | X               | X | X |   | 15,000         |
| <b>Total Budget</b>  |                 |   |   |   | <b>51,0000</b> |

*Gender Action Plan 2022*  
*Livelihoods Improvement of Urban Poor Communities Project (LIUPCP)*  
*National Urban Poverty Reduction Programme (NUPRP)*

| Actions  | Person/<br>Unit<br>Responsible | Timeline    |             |         |                 | Budget allocation \$ |             | Proposed Indicator  | Progress/Deviation | Reasons for deviation |
|--|--------------------------------|-------------|-------------|---------|-----------------|----------------------|-------------|---|--------------------|-----------------------|
|  |                                | 1           | 2           | 3       | 4 <sup>th</sup> | Total Budget         | % Allocated |   |                    |                       |
| <b>Output 1: Strengthened pro-poor urban management, policy and planning</b>   |                                |             |             |         |                 |                      |             |   |                    |                       |
| Form and activate/reactivate Committees: Ward, TLCC, Standing Committees   |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | Non budgetary        | 100%        | <ul style="list-style-type: none"> <li>% of women hold decision making position.</li> <li>Number of female wards counsellor represented as a member in the SCs.</li> </ul>  |                    |                       |
| Technical support and capacity building to the Programme Implementation Committee (PIC) and the City/Town Steering Committee |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | 58,376               | 50%         | <ul style="list-style-type: none"> <li>% of women hold decision making position in the PIC and steering committee.</li> <li>Number of female wards counsellor represented as a member in the PICs.</li> <li>Gender inclusiveness</li> </ul> |                    |                       |

| Actions  | Person/<br>Unit<br>Responsible | Timeline    |             |         |                 | Budget allocation \$ |             | Proposed Indicator  | Progress/Deviation | Reasons for deviation |
|--|--------------------------------|-------------|-------------|---------|-----------------|----------------------|-------------|---|--------------------|-----------------------|
|  |                                |             |             |         |                 | Total Budget         | % Allocated |   |                    |                       |
|  |                                |             |             |         |                 |                      |             | are prioritized strictly followed while reforming /activating the Committees by the municipality and the project. This is also followed during providing training to the committee members for capacity building. |                    |                       |
| Capacity building for upscaling community action plans into ward and city development plans and supporting municipalities for mainstreaming urban poverty. |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | 6700                 | 60%         | <ul style="list-style-type: none"> <li>• % of women involved during the process of scale planning</li> <li>• Gender inclusiveness are prioritized and strictly followed while integrating the CAP.</li> </ul>     |                    |                       |
| Activate and functionalize the COVID-19 Taskforce and the Disaster   |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | 5000                 | 20%         | <ul style="list-style-type: none"> <li>• % of women involved in the COVID coordination at</li> </ul>  |                    |                       |

| Actions  | Person/<br>Unit<br>Responsible  | Timeline |         |         |                 | Budget allocation \$ |             | Proposed Indicator   | Progress/Deviation | Reasons for deviation |
|--|---|----------|---------|---------|-----------------|----------------------|-------------|--|--------------------|-----------------------|
|  |   |          |         |         |                 | Total Budget         | % Allocated |  |                    |                       |
| Management Committee to enhance the coordination at city/town level with the government and NGOs to increase access to social SafetyNet programmes for the urban poor communities. |   |          |         |         |                 |                      |             | the city / town level  |                    |                       |
| <b>Output 2: Strong community organizations and an effective voice for the urban poor</b>  |   |          |         |         |                 |                      |             |  |                    |                       |
| Identify and priority problems of PWD, girls & adolescent and potential solutions through Participatory Community Action Planning (CAP)  | Social Mobilization and Community Capacity Building Coordinator<br>And,<br>Savings and Credit Programme | 1<br>st  | 2<br>nd | 3<br>rd | 4 <sup>th</sup> | Non budgetary        | --          | <ul style="list-style-type: none"> <li>Trained project staff to build capacity on CAP.</li> <li>Community Action Plan (CAP) workshop conducted.</li> <li>% women and men in the CAP process in respective communities.</li> <li>% of time and resource allocation ensured to work</li> </ul> |                    |                       |

| Actions   | Person/<br>Unit<br>Responsible | Timeline    |             |         |                 | Budget allocation \$ |             | Proposed Indicator  | Progress/Deviation | Reasons for deviation |
|---|--------------------------------|-------------|-------------|---------|-----------------|----------------------|-------------|---|--------------------|-----------------------|
|   |                                |             |             |         |                 | Total Budget         | % Allocated |   |                    |                       |
|   | Coordinator                    |             |             |         |                 |                      |             | for gender related CAP.   |                    |                       |
| Include PWD and FHH (female Headed Households) in the SCGs to tackle sudden shocks and stresses |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | ----                 | --          | <ul style="list-style-type: none"> <li>% of women and men involved in savings and credit programme.</li> <li>Number of women leaders received savings and credit training.</li> <li>Number of women leaders received Accounts and Auditing training.</li> </ul> |                    |                       |
| Develop awareness on gender issues for the women leaders  |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | \$1735               | 1.37%       | <ul style="list-style-type: none"> <li>Number of women leaders received training on gender issues</li> </ul>  |                    |                       |
| Develop awareness raising training on disability inclusion                                      |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | \$1577               | 1.06%       | <ul style="list-style-type: none"> <li>Number of PWD and women leaders received awareness training on</li> </ul>  |                    |                       |

| Actions   | Person/<br>Unit<br>Responsible   | Timeline |   |   |                 | Budget allocation \$ |             | Proposed Indicator   | Progress/Deviation | Reasons for deviation |
|---|--|----------|---|---|-----------------|----------------------|-------------|--|--------------------|-----------------------|
|   |  |          |   |   |                 | Total Budget         | % Allocated |  |                    |                       |
|   |  |          |   |   |                 |                      |             | disability inclusion   |                    |                       |
| <b>Output 3: Improved economic and social well-being for the urban poor</b>                                 |  |          |   |   |                 |                      |             |  |                    |                       |
| Disburse Nutrition Grants to the selected beneficiary   | Local Economy , Livelihood & Financial Inclusion Coordinator, Nutrition Coordinator And, Gender Expert | 1        | 2 | 3 | 4 <sup>th</sup> | 1,129,879            | 100%        | <ul style="list-style-type: none"> <li>% of pregnant and lactating mother received nutrition grants.</li> <li>Number of pregnant, lactating mother and children received food basket.</li> <li>Number of adolescent girls received nutrition voucher of MNS</li> </ul> |                    |                       |
| Organize creative social campaign on nutrition engaging young boys and girls at urban poor settlement areas |  | 1        | 2 | 3 | 4 <sup>th</sup> | 40,875               | 100%        | <ul style="list-style-type: none"> <li>Number of cities organized social campaign.</li> </ul>  |                    |                       |
| SEF grants Distribution (Apprenticeship, Education and Business development)                                |  | 1        | 2 | 3 | 4 <sup>th</sup> | 0.5                  | 100%        | <ul style="list-style-type: none"> <li>% of women and girls' beneficiaries received grants.</li> <li>% of men and boys received</li> </ul>   |                    |                       |

| Actions   | Person/<br>Unit<br>Responsible | Timeline    |             |         |                 | Budget allocation \$ |             | Proposed Indicator  | Progress/Deviation | Reasons for deviation |
|---|--------------------------------|-------------|-------------|---------|-----------------|----------------------|-------------|---|--------------------|-----------------------|
|   |                                |             |             |         |                 | Total Budget         | % Allocated |   |                    |                       |
|   |                                |             |             |         |                 |                      |             | education and apprenticeship grants.  |                    |                       |
| Strengthen partnership with the state & non-state actors to provide comprehensive support (counselling, referral and networking) to GBV victim & survivor |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | Non budgetary        | 100%        | <ul style="list-style-type: none"> <li># of partnership established.</li> <li># of joint events organized (self-defence course, dialogue exchange workshop etc.).</li> <li>% of participants reached the services.</li> </ul> |                    |                       |
| Quarterly Coordination meeting of Safe Community Committees SCCs  |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | 20,043               | 100%        | <ul style="list-style-type: none"> <li># of meeting was organized.</li> <li># of actions was planned.</li> <li># of actions was taken.</li> </ul>   |                    |                       |
| Cultural Campaign against GBV and EFM (IWD/16 DoA)  |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | 5907                 | 100%        | <ul style="list-style-type: none"> <li>Organized 16 DoA in 2 cities.</li> </ul>   |                    |                       |
| Self-defense course and videography for local young girls (Piloting)  |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | 9629                 |             | <ul style="list-style-type: none"> <li>Organized self-defence course at NCC.</li> </ul>   |                    |                       |

| Actions   | Person/<br>Unit<br>Responsible | Timeline    |             |         |                 | Budget allocation \$ |             | Proposed Indicator   | Progress/Deviation                                 | Reasons for deviation |
|---|--------------------------------|-------------|-------------|---------|-----------------|----------------------|-------------|--|--|-----------------------|
|   |                                | 1           | 2           | 3       | 4 <sup>th</sup> | Total Budget         | % Allocated |  |  |                       |
| Refresher on safeguarding issues for NUPRP frontline staff and community leaders  |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | 12,685               | 100%        | <ul style="list-style-type: none"> <li>Number of staff oriented on safeguarding issues.</li> </ul>               | <ul style="list-style-type: none"> <li></li> </ul> |                       |
| <b>Output 4: More secure tenure and housing finance for the urban poor</b>  |                                |             |             |         |                 |                      |             |  |  |                       |
| Support CHDFs for capacity development in managing Operations and Financial Functions of CHDF   | Housing Finance Coordinator    | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | 31,051               | 50%         | <ul style="list-style-type: none"> <li>No. of staff oriented on gender responsive Housing and fund.</li> </ul>   |  |                       |
| Support for Management tools for CHDFs and establish CHDFs as legal entity  | And,<br>Housing Coordinator    | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | 250,000              | 10%         | <ul style="list-style-type: none"> <li>% women beneficiaries received and managed CHDF</li> </ul>                |  |                       |
| Support communities and local government to initiate effective negotiation on land tenure security through Land Tenure Action Plan (LTAP) |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | 19727                | 5%          | <ul style="list-style-type: none"> <li>% of women beneficiaries received housing with tenure security</li> </ul> |  |                       |
| Technical Assistance for Development of Design & Construction Manual and Beneficiary  |                                | 1<br>s<br>t | 2<br>n<br>d | 3<br>rd | 4 <sup>th</sup> | 31818                | 5%          | <ul style="list-style-type: none"> <li>Developed gender responsive housing design.</li> </ul>                    |  |                       |

| Actions  | Person/<br>Unit<br>Responsible              | Timeline        |                 |                 |                 | Budget allocation \$ |             | Proposed Indicator   | Progress/Deviation | Reasons for deviation |
|--|---|-----------------|-----------------|-----------------|-----------------|----------------------|-------------|--|--------------------|-----------------------|
|  |   |                 |                 |                 |                 | Total Budget         | % Allocated |  |                    |                       |
| Selection Guidelines for low-cost housing units  |   |                 |                 |                 |                 |                      |             |  |                    |                       |
| <b>Output 5: Improved resilient infrastructure in, and serving, low-income settlements</b> |   |                 |                 |                 |                 |                      |             |  |                    |                       |
| Provide training to Federation/Cluster/CDC leaders on SIF activity and contract management | Infrastructure & Urban Services Coordinator | 1 <sup>st</sup> | 2 <sup>nd</sup> | 3 <sup>rd</sup> | 4 <sup>th</sup> | 2379000              | 0.08%       | <ul style="list-style-type: none"> <li>No. of staff/relevant CDC leaders oriented on gender and disable friendly infrastructure.</li> </ul>                                  |                    |                       |
| Create scope of work for female worker in SIF work.  |   | 1 <sup>st</sup> | 2 <sup>nd</sup> | 3 <sup>rd</sup> | 4 <sup>th</sup> | 8088600              | 1.7%        | <ul style="list-style-type: none"> <li># of female worker is working in our SIF construction work.</li> </ul>  |                    |                       |
| SIF grants distribution  |   | 1 <sup>st</sup> | 2 <sup>nd</sup> | 3 <sup>rd</sup> | 4 <sup>th</sup> | 9516000              | 2%          | <ul style="list-style-type: none"> <li>% women beneficiaries received the SIF grants.</li> </ul>   |                    |                       |
| CRMIF grants distribution  |   | 1 <sup>st</sup> | 2 <sup>nd</sup> | 3 <sup>rd</sup> | 4 <sup>th</sup> | 840000               | 2%          | <ul style="list-style-type: none"> <li>% women beneficiaries received the CRMIF grants.</li> <li>No of CDC/Cluster/Federation leaders manage the SIF/CRMIF grants</li> </ul> |                    |                       |

| Actions  | Person/<br>Unit<br>Responsible | Timeline |         |         |                 | Budget allocation \$ |                | Proposed Indicator   | Progress/Deviation | Reasons for deviation |
|--|--------------------------------|----------|---------|---------|-----------------|----------------------|----------------|--|--------------------|-----------------------|
|  |                                | 1<br>st  | 2<br>nd | 3<br>rd | 4 <sup>th</sup> | Total<br>Budget      | %<br>Allocated |  |                    |                       |
| Participate in SIF & CRMIF Implementation work design  |                                | 1<br>st  | 2<br>nd | 3<br>rd | 4 <sup>th</sup> | 127708               | 0.05%          | <ul style="list-style-type: none"> <li>Developed gender responsive infrastructure design.</li> </ul> |                    |                       |
| Provide the Management fee for SIF contract Management |                                | 1<br>st  | 2<br>nd | 3<br>rd | 4 <sup>th</sup> | 16653000             | 3.5%           | <ul style="list-style-type: none"> <li>Received the management fee</li> </ul>                        |                    |                       |

**RESOURCE MOBILIZATION ACTION PLAN**

LIVELIHOODS IMPROVEMENT OF URBAN POOR COMMUNITIES PROJECT (LIUPCP)

NATIONAL URBAN POVERTY REDUCTION PROGRAMME (NUPRP)

LOCAL GOVERNMENT DIVISION (LGD)

MINISTRY OF LOCAL GOVERNMENT, RURAL DEVELOPMENT &amp; COOPERATIVES (MoLGRD&amp;C)

| <b>Target Partner</b> | <b><u>Expected funding</u><br/>(+X% or \$Y from \$Z<br/>in YYYY)</b> | <b><u>Targeted area(s) of<br/>cooperation*</u><br/>(Linked to new Strategic Plan)<br/><br/>(*Can also name the titles of<br/>associated projects)</b> | <b><u>Concrete actions and timing for<br/>engagement</u><br/>(Consider partners' budget cycle<br/>and most influencing persons for<br/>identifying good entry points for<br/>partnership and influencing<br/>funding decisions by partners.<br/>Specify the joint policy dialogues,<br/>high level meeting/letters,<br/>proposal submissions, etc.<br/>Indicate needed CO capacity<br/>investments)</b> | <b><u>Responsible CO<br/>Unit/Person</u><br/>(And supporting<br/>unit/persons if any)</b> |
|-----------------------|--|---|---|---|
| <b>N/A</b>            | <b>N/A</b>   | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  |

## Field Monitoring Plan

## Annex-9

January - December 2022

**Project Name: National Urban Poverty Reduction Programme (NUPRP)**

| DATE<br>(Month/Year) | LOCATION<br>(District / Upazila)   | MISSION MEMBERS<br>(Name / Designation)  | PURPOSE   | METHODOLOGY  |
|----------------------|--|--|---|--|
| January 2022         | <ul style="list-style-type: none"> <li>- Cumilla ,</li> <li>- Dhaka North</li> <li>- Narayanganj</li> <li>- Mymensingh</li> <li>- Cox's Bazar</li> <li>- Rangpur</li> <li>- Dhaka South</li> <li>- Gazipur</li> <li>- Saidpur</li> </ul> | <ul style="list-style-type: none"> <li>- <i>Jahirul, Coordinator-SMCB</i></li> <li>- <i>SM Al Masum, CLC</i></li> <li>- <i>Mohammad Alomgir Husan, Nutrition Coordinator</i></li> <li>- <i>Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator</i></li> <li>- <i>Jannatul Mozdalifa, Gender Expert</i></li> <li>- <i>Md Rakibul Hasan, Housing Finance Coordinator</i></li> <li>- <i>Shahriar Jahan, Housing Coordinator</i></li> <li>- <i>Touhidur Rahman Khan, IAC</i></li> <li>- <i>Rumen Chandra Das, IAO</i></li> <li>- <i>Shovona Nilufar Shahid, IAO</i></li> <li>- <i>Humayun Kabir, I&amp;US Coordinator</i></li> <li>- <i>Hasibul, IHO-PHQ</i></li> </ul> | <ul style="list-style-type: none"> <li>- <i>Progress monitoring of Community mobilization, and bi-annual election and Community hearing</i></li> <li>- <i>Progress monitoring of Savings &amp; Credit activities and utilization of credit</i></li> <li>- <i>Monitoring nutrition, livelihood, and Gender activities</i></li> <li>- <i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i></li> <li>- <i>Progress monitoring of Safe Community Committee formation and action plan preparation</i></li> <li>- <i>Identification of scope of community housing in the field level</i></li> <li>- <i>Verify status of usage of housing loan for climate resilient housing</i></li> <li>- <i>Sharing the lesson learn and findings</i></li> <li>- <i>Monitoring progress of housing sites and verification of low-cost housing sites</i></li> <li>- <i>Conduct spot check and fact findings for Internal Control System</i></li> <li>- <i>SIF Scheme Progress Monitoring and Verification</i></li> <li>- <i>CRMIF Schemes Progress Monitoring and Verification</i></li> </ul> | <ul style="list-style-type: none"> <li>- <i>Discussion/Interview with Staff, and leaders</i></li> <li>- <i>Field visit</i></li> <li>- <i>Spot check, documents review</i></li> <li>- <i>Face to face discussion</i></li> <li>- <i>Household Visit</i></li> <li>- <i>Post verification</i></li> </ul> |
| February 2022        | <ul style="list-style-type: none"> <li>- Barishal</li> <li>- Patuakhali</li> <li>- Chittagong</li> <li>- Dhaka South</li> <li>- Gazipur</li> <li>- Dhaka North</li> <li>- Cumilla</li> <li>- Narayanganj</li> <li>- Khulna</li> </ul>    | <ul style="list-style-type: none"> <li>- <i>Yugesh Pradhanang, PM</i></li> <li>- <i>Shaheen Parveen, Operations Coordinator</i></li> <li>- <i>Ellora Guhathakurta, M&amp;E Specialist</i></li> <li>- <i>Mohebur Rahman, M&amp;E Officer</i></li> <li>- <i>Jahirul, Coordinator-SMCB</i></li> <li>- <i>Mohammad Alomgir Husan, Nutrition Coordinator</i></li> </ul>   | <ul style="list-style-type: none"> <li>- <i>Progress monitoring of community mobilizations at Barishal and Capacity development at Patuakhali</i></li> <li>- <i>Progress monitoring of Capacity Building training results</i></li> <li>- <i>Programme Progress Monitoring</i></li> <li>- <i>MIS Data Verification</i></li> <li>- <i>HR, Procurement and Financial Activities Monitoring visits.</i></li> </ul>  | <ul style="list-style-type: none"> <li>- <i>Discussion/Interview with Staff, and leaders</i></li> <li>- <i>Field visit</i></li> <li>- <i>Spot check, documents review</i></li> <li>- <i>Face to face discussion</i></li> <li>- <i>Household Visit</i></li> <li>- <i>Post verification</i></li> </ul> |

|            |  |  |   |  |
|------------|--|--|---|--|
|            | <ul style="list-style-type: none"> <li>- Chandpur</li> <li>- Gopalganj</li> </ul>  | <ul style="list-style-type: none"> <li><i>Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator</i></li> <li><i>Jannatul Mozdalifa, Gender Expert</i></li> <li><i>Md Rakibul Hasan, Housing Finance Coordinator</i></li> <li><i>Shahriar Jahan, Housing Coordinator</i></li> <li><i>Touhidur Rahman Khan, IAC</i></li> <li><i>Rumen Chandra Das, IAO</i></li> <li><i>Shovona Nilufar Shahid, IAO</i></li> <li><i>Humayun Kabir, I&amp;US Coordinator</i></li> <li><i>Hasibul, IHO-PHQ</i></li> </ul>  | <ul style="list-style-type: none"> <li><i>Review and verify the Safeguarding related Activities and information.</i></li> <li><i>Monitoring nutrition, livelihood, and Gender activities</i></li> <li><i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i></li> <li><i>Progress monitoring of Safe Community Committee formation and action plan preparation</i></li> <li><i>Identification of scope of community housing in the field level</i></li> <li><i>Verify status of usage of housing loan for climate resilient housing</i></li> <li><i>Sharing the lesson learn and findings</i></li> <li><i>Monitoring progress of housing sites and verification of low-cost housing sites</i></li> <li><i>Conduct spot check and fact findings for Internal Control System</i></li> <li><i>SIF Scheme Progress Monitoring and Verification</i></li> <li><i>CRMIF Schemes Progress Monitoring and Verification</i></li> </ul> |  |
| March 2022 | <ul style="list-style-type: none"> <li>- Naraynaganj</li> <li>- Dhaka North</li> <li>- Khulna</li> <li>- Patuakhali</li> <li>- Barishal</li> <li>- Chattogram</li> <li>- Chandpur</li> <li>- Gopalganj</li> <li>- Noakhali</li> <li>- Faridpur</li> <li>- Cumilla</li> </ul> | <ul style="list-style-type: none"> <li><i>Shaheen Parveen, Operations Coordinator</i></li> <li><i>Jahirul, Coordinator-SMCB</i></li> <li><i>Ellora Guhathakurta, M&amp;E Specialist</i></li> <li><i>Mohebur Rahman, M&amp;E Officer</i></li> <li><i>Mahbuba Islam, MIS Officer</i></li> <li><i>AKM Zaherul Islam, S&amp;CC</i></li> <li><i>Mohammad Alomgir Husan, Nutrition Coordinator</i></li> <li><i>Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator</i></li> <li><i>Jannatul Mozdalifa, Gender Expert</i></li> <li><i>Md Rakibul Hasan, Housing Finance Coordinator</i></li> <li><i>Shahriar Jahan, Housing Coordinator</i></li> </ul> | <ul style="list-style-type: none"> <li><i>Progress monitoring of Community hearing</i></li> <li><i>Progress monitoring of Community Mobilizations</i></li> <li><i>HR, Procurement and Financial Activities</i></li> <li><i>Monitoring visits.</i></li> <li><i>Review and verify the Safeguarding related Activities and information.</i></li> <li><i>Monitoring nutrition, livelihood, and Gender activities</i></li> <li><i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i></li> <li><i>Progress monitoring of Safe Community Committee formation and action plan preparation</i></li> <li><i>Identification of scope of community housing in the field level</i></li> <li><i>Programme Progress Monitoring</i></li> <li><i>MIS Data Verification</i></li> </ul>  | <ul style="list-style-type: none"> <li>- <i>Discussion/Interview with Staff, and leaders</i></li> <li>- <i>Field visit</i></li> <li>- <i>Spot check, documents review</i></li> <li>- <i>Face to face discussion</i></li> <li>- <i>Household Visit</i></li> <li>- <i>Post verification</i></li> </ul> |

|                |  |  |  |   |
|----------------|--|--|--|---|
|                |  | <ul style="list-style-type: none"> <li>- <i>Touhidur Rahman Khan, IAC</i></li> <li>- <i>Rumen Chandra Das, IAO</i></li> <li>- <i>Shovona Nilufar Shahid, IAO</i></li> <li>- <i>Humayun Kabir, I&amp;US</i></li> <li>- <i>Coordinator</i></li> <li>- <i>Hasibul, IHO-PHQ</i></li> </ul> | <ul style="list-style-type: none"> <li>- <i>Verify status of usage of housing loan for climate resilient housing</i></li> <li>- <i>Sharing the lesson learn and findings</i></li> <li>- <i>Monitoring progress of housing sites and verification of low-cost housing sites</i></li> <li>- <i>Conduct spot check and fact findings for Internal Control System</i></li> <li>- <i>SIF Scheme Progress Monitoring and Verification</i></li> <li>- <i>CRMIF Schemes Progress Monitoring and Verification</i></li> </ul>  |   |
| September 2022 | <ul style="list-style-type: none"> <li>- Rangpur</li> <li>- Sylhet</li> <li>- Dhaka South</li> <li>- Gopalganj</li> <li>- Noakhali</li> <li>- Patuakhali</li> <li>-</li> </ul> | <ul style="list-style-type: none"> <li>- <i>Jahirul, Coordinator-SMCB</i></li> <li>- <i>Mohammad Alomgir Husan, Nutrition Coordinator</i></li> <li>- <i>Shahriar Jahan, Housing Coordinator</i></li> </ul>   | <ul style="list-style-type: none"> <li>- <i>Progress monitoring of Community mobilisation</i></li> <li>- <i>Progress monitoring of Capacity Building training results</i></li> <li>- <i>Monitoring nutrition, livelihood, and Gender activities</i></li> <li>- <i>Programme Progress Monitoring</i></li> <li>- <i>MIS Data Verification</i></li> <li>- <i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i></li> <li>- <i>Progress monitoring of Safe Community Committee formation and action plan preparation.</i></li> <li>- <i>Sharing the lesson learn and findings</i></li> <li>- <i>Identification of scope of community housing in the field level</i></li> <li>- <i>Verify status of usage of housing loan for climate resilient housing</i></li> <li>- <i>Sharing the lesson learn and findings</i></li> <li>- <i>HR, Procurement and Financial Activities</i></li> <li>- <i>Monitoring visits</i></li> <li>- <i>Monitoring progress of housing sites and verification of low-cost housing sites</i></li> <li>- <i>SIF Scheme Progress Monitoring and Verification</i></li> <li>- <i>Water Quality Test Monitoring</i></li> </ul> | <ul style="list-style-type: none"> <li>- <i>Discussion/Interview with Staff, and leaders</i></li> <li>- <i>Field visit</i></li> <li>- <i>Spot check, documents review</i></li> <li>- <i>Face to face discussion</i></li> <li>- <i>Household Visit</i></li> <li>- <i>Post verification</i></li> <li>-</li> </ul> |
| October 2022   | <ul style="list-style-type: none"> <li>- Khulna;</li> <li>- Narayanganj</li> <li>- Dhaka North</li> <li>- Dhaka South</li> </ul>   | <ul style="list-style-type: none"> <li>- <i>Yugesh Pradhanang, PM</i></li> <li>- <i>Jahirul, Coordinator-SMCB</i></li> <li>- <i>Mohammad Alomgir Husan, Nutrition Coordinator</i></li> </ul>   | <ul style="list-style-type: none"> <li>- <i>Progress monitoring of CAP integration in the City planning</i></li> <li>- <i>Progress monitoring of Capacity Building training results</i></li> </ul>   | <ul style="list-style-type: none"> <li>- <i>Discussion/Interview with Staff, and leaders</i></li> <li>- <i>Field visit</i></li> </ul>   |

|               |   |   |  |  |
|---------------|---|---|--|--|
|               | <ul style="list-style-type: none"> <li>- Mymensingh</li> <li>- Gazipur</li> <li>- Gopalganj</li> <li>- Khushtia</li> <li>- Gopalganj</li> <li>- Kushtia</li> <li>- Chandpur</li> <li>- Rangpur</li> <li>- Barisal</li> </ul>                                  | <ul style="list-style-type: none"> <li>- <i>Shaheen Parveen, Operations Coordinator</i></li> <li>- <i>Md. Belayet Hossain, M&amp;E Coordinator</i></li> <li>- <i>Mahbuba Islam, MIS Officer</i></li> <li>- <i>Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator</i></li> <li>- <i>Jannatul Mozdalifa, Gender Expert</i></li> <li>- <i>Md Rakibul Hasan, Housing Finance Coordinator</i></li> <li>- <i>Shahriar Jahan, Housing Coordinator</i></li> <li>- <i>Touhidur Rahman Khan, IAC</i></li> <li>- <i>Rumen Chandra Das, IAO</i></li> <li>- <i>Shovona Nilufar Shahid, IAO</i></li> <li>- <i>Humayun Kabir, I&amp;US Coordinator</i></li> <li>- <i>Hasibul, IHO-PHQ</i></li> </ul> | <ul style="list-style-type: none"> <li>- <i>Monitoring nutrition, livelihood, and Gender activities</i></li> <li>- <i>Sharing the lesson learn and findings</i></li> <li>- <i>HR, Procurement and Financial Activities</i></li> <li>- <i>Monitoring visits.</i></li> <li>- <i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i></li> <li>- <i>Progress monitoring of Safe Community Committee formation and action plan preparation.</i></li> <li>- <i>Review and verify the Safeguarding related Activities and information</i></li> <li>- <i>Identification of scope of community housing in the field level</i></li> <li>- <i>Verify status of usage of housing loan for climate resilient housing</i></li> <li>- <i>Monitoring progress of housing sites and verification of low-cost housing sites</i></li> <li>- <i>Conduct spot check and fact findings for Internal Control System</i></li> <li>- <i>SIF Scheme Progress Monitoring and Verification</i></li> <li>- <i>Water Quality Test Monitoring</i></li> </ul> | <ul style="list-style-type: none"> <li>- <i>Spot check, documents review</i></li> <li>- <i>Face to face discussion</i></li> <li>- <i>Household Visit</i></li> <li>- <i>Post verification</i></li> </ul>  |
| November 2022 | <ul style="list-style-type: none"> <li>- Faridpur Pourashava</li> <li>- Khulna</li> <li>- Cox's Bazar</li> <li>- Chattogram</li> <li>- Sylhet</li> <li>- Mymensingh</li> <li>- Gopalganj</li> <li>- Kushtia</li> <li>- Noakhali</li> <li>- Gazipur</li> </ul> | <ul style="list-style-type: none"> <li>- <i>Ellora Guhathakurta, M&amp;E Specialist</i></li> <li>- <i>Mohebur Rahman, M&amp;E Officer</i></li> <li>- <i>Jahirul, Coordinator-SMCB</i></li> <li>- <i>AKM Zaherul Islam, S&amp;CC</i></li> <li>- <i>Mohammad Alomgir Husan, Nutrition Coordinator</i></li> <li>- <i>Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator</i></li> <li>- <i>Jannatul Mozdalifa, Gender Expert</i></li> <li>- <i>Md Rakibul Hasan, Housing Finance Coordinator</i></li> <li>- <i>Shahriar Jahan, Housing Coordinator</i></li> <li>- <i>Touhidur Rahman Khan, IAC</i></li> <li>- <i>Rumen Chandra Das, IAO</i></li> </ul>                                    | <ul style="list-style-type: none"> <li>- <i>Progress monitoring of use of capacity development activities and Community mobilisation</i></li> <li>- <i>Progress monitoring of Community hearing</i></li> <li>- <i>Monitoring nutrition, livelihood, and Gender activities</i></li> <li>- <i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i></li> <li>- <i>Progress monitoring of Safe Community Committee formation and action plan preparation</i></li> <li>- <i>Programme Progress Monitoring</i></li> <li>- <i>MIS Data Verification</i></li> <li>- <i>Identification of scope of community housing in the field level</i></li> <li>- <i>Verify status of usage of housing loan for climate resilient housing</i></li> <li>- <i>Sharing the lesson learn and findings</i></li> </ul>   | <ul style="list-style-type: none"> <li>- <i>Discussion/Interview with Staff, and leaders</i></li> <li>- <i>Field visit</i></li> <li>- <i>Spot check, documents review</i></li> <li>- <i>Face to face discussion</i></li> <li>- <i>Household Visit</i></li> <li>- <i>Post verification</i></li> </ul> |

|               |   |  |  |  |
|---------------|---|--|--|--|
|               |   | <i>Shovona Nilufar Shahid, IAO<br/>Humayun Kabir, I&amp;US<br/>Coordinator<br/>Hasibul, IHO-PHQ</i>  | <i>Monitoring progress of housing sites and verification of low-cost housing sites<br/>Conduct spot check and fact findings for Internal Control System<br/>SIF Scheme Progress Monitoring and Verification<br/>Water Quality Test Monitoring</i>  |  |
| December 2022 | <ul style="list-style-type: none"> <li>- Rajshahi</li> <li>- Rangpur</li> <li>- Gopalganj</li> <li>- Kushtia</li> <li>- Chandpur</li> <li>- Noakhali</li> <li>- Dhaka South</li> <li>- Gazipur</li> </ul> | <i>Jahirul, Coordinator-SMCB<br/>AKM Zaherul Islam, S&amp;CC<br/>Md Rakibul Hasan, Housing Finance Coordinator<br/>Shahriar Jahan, Housing Coordinator<br/>Touhidur Rahman Khan, IAC<br/>Rumen Chandra Das, IAO<br/>Humayun Kabir, I&amp;US<br/>Coordinator<br/>Hasibul, IHO-PHQ</i> | <i>Progress monitoring of Community hearing<br/>Progress monitoring of Capacity Building training results<br/>Progress monitoring of disability inclusion and gender awareness<br/>Identification of scope of community housing in the field level<br/>Verify status of usage of housing loan for climate resilient housing<br/>Sharing the lesson learn and findings<br/>Monitoring progress of housing sites and verification of low-cost housing sites<br/>Conduct spot check and fact findings for Internal Control System<br/>SIF Scheme Progress Monitoring and Verification<br/>Water Quality Test Monitoring</i> | <ul style="list-style-type: none"> <li>- Staff, and leaders</li> <li>- Field visit</li> <li>- Spot check, documents review</li> <li>- Face to face discussion</li> <li>- Household Visit</li> <li>- Post verification</li> </ul> |

### Guideline

- Use the table above. Expand it, if needed. Info in *Italic* is shown as an example.
- Add all field monitoring visits **planned in 2021**. Both are important for record purposes.
- **Add only M&E-related field visits**. DO NOT ADD any other field visit for attending a workshop/meeting, which is not relevant to M&E.
- M&E-related field visits include but are not limited to: **progress monitoring, results/data verification, data quality check, survey preparation, field testing of survey instruments, enumerator's training, and data collection monitoring**.
- **Describe a methodology briefly**, if the purpose of field visit is progress monitoring or results/data verification, or data quality check. It cannot be a rigorous method due to limited time of a field visit, but a rapid method should be identified before going to the field.



## Annex-10

## Donor Reporting Calendar

|                           |                                |
|---------------------------|--------------------------------|
| <b>Project Title</b>      | NUPRP                          |
| <b>Duration</b>           | 01 October 2016 – 30 June 2022 |
| <b>Project ID (Atlas)</b> | 84928                          |

| Donor's Name | Type of Report <sup>1</sup> | Reporting Frequency <sup>2</sup> | Reporting Deadline |
|--------------|-----------------------------|----------------------------------|--------------------|
| FCDO         | Progress Report (Narrative) | Bi-annual                        | 15 May 2022        |
|              | Progress Report (Financial) | Bi-annual                        | 15 May 2022        |
|              | Progress Report (Narrative) | Bi-annual                        | 15 November 2022   |
|              | Progress Report (Financial) | Bi-annual                        | 15 November 2022   |
|              |                             |                                  |                    |

---

<sup>1</sup> Narrative/Financial

<sup>2</sup> Quarterly/Half-yearly/Annual



## Annex-11

### Contract Management Plan

|                           |                                |
|---------------------------|--------------------------------|
| <b>Project Title</b>      | NUPRP                          |
| <b>Duration</b>           | 01 October 2016 – 30 June 2023 |
| <b>Project ID (Atlas)</b> | 84928                          |

| Type of Contract <sup>1</sup> | Partner's Name                            | End Date    | Actions to be undertaken <sup>2</sup> |
|-------------------------------|---|-------------|---------------------------------------|
| RPA                           | Municipal Association of Bangladesh (MAB) | 30 Jun 2022 | N/A                                   |
| LoA                           | Dhaka South City Corporation              | 31 Dec 2021 | Extension under process               |
| LoA                           | Dhaka North City Corporation              | 31 Dec 2021 | Extension under process               |
| LoA                           | Chattogram City Corporation               | 31 Dec 2021 | Extension under process               |
| LoA                           | Khulna City Corporation                   | 31 Dec 2021 | Extension under process               |
| LoA                           | Sylhet City Corporation                   | 31 Dec 2021 | Extension under process               |
| LoA                           | Rajshahi City Corporation                 | 31 Dec 2021 | Extension under process               |
| LoA                           | Rangpur City Corporation                  | 31 Dec 2021 | Extension under process               |
| LoA                           | Narayangonj City Corporation              | 31 Dec 2021 | Extension under process               |
| LoA                           | Cumilla City Corporation                  | 31 Dec 2021 | Extension under process               |
| LoA                           | Mymensingh City Corporation               | 31 Dec 2021 | Extension under process               |
| LoA                           | Gazipur City Corporation                  | 31 Dec 2021 | Extension under process               |
| LoA                           | Chandpur Pourashava                       | 31 Dec 2021 | Extension under process               |
| LoA                           | Faridpur Pourashava                       | 31 Dec 2021 | Extension under process               |
| LoA                           | Kustia Pourashava                         | 31 Dec 2021 | Extension under process               |
| LoA                           | Saidpur Pourashava                        | 31 Dec 2021 | Extension under process               |
| LoA                           | Patuakhali Pourashava                     | 31 Dec 2021 | Extension under process               |
| LoA                           | Gopalganj Pourashava                      | 31 Dec 2021 | Extension under process               |
| LoA                           | Noakhali Pourashava                       | 31 Dec 2021 | Extension under process               |
| LoA                           | Cox's Bazar Pourashava                    | 31 Dec 2021 | Extension under process               |
| PO                            | Human Development Research Center (HDRC)  | 30 Jun 2023 | N/A                                   |
| PO                            | Healthcare Information System Ltd.        | 31 May 2023 | N/A                                   |
| PO                            | Disaster Management Watch                 | 31 Mar 2022 | N/A                                   |
| PO                            | Bangladesh Institute of Planners          | 31 Mar 2022 | N/A                                   |
| PO                            | Form3 Architects                          | 31 Aug 2023 | N/A                                   |
| PO                            | Healthcare Information System Ltd.        | 8 Sep 2022  | N/A                                   |
| LTA                           | Link3 Technologies Ltd.                   | 31 Dec 2022 | N/A                                   |

<sup>1</sup> LOA/MOU/PO

<sup>2</sup> Action to be taken before end of the contract



## Annex-12

## HACT Follow-up Action Plan

|                           |  |   |
|---------------------------|--|---|
| <b>Project Title</b>      |  | Livelihoods Improvement of Urban Poor Communities |
| <b>Duration</b>           |  | 01 July 2018 to 30 June 2023                      |
| <b>Project ID (Atlas)</b> |  | 00092722  |

| Type of Assessment/Assurance <sup>1</sup> | IP's Name  | List of Observations   | Actions to be undertaken  | Deadline           |
|---|------------|--|---|--------------------|
| <b>Micro Assessment</b>                   |            |  |   |                    |
| <b>Micro Assessment</b>                   | Chattogram | CCC has not yet developed its organizational chart.  | Chattogram City Corporation will develop the organization chart soon.   | Immediate action   |
|   |            | CCC does not have written policies and procedures and other tools for programme development, monitoring and evaluation.  | CCC will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel. | December 2021      |
|   |            | Accounts personnel of CCC lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements. | Training will be organized for capacity building  | December 2021      |
|   |            | Bank Reconciliation Statement of CCC was not produced to us.   | Bank Reconciliation statement will be prepared at the end of every month  | Continuous process |
|   |            | Invoices are not stamped 'Paid' in most of the cases.  | Invoices will be stamped "UNDP Paid"  | Continuous process |
|   |            | Physical verification of fixed assets and inventories of CCC has not been carried out.   | Physical verification of fixed assets and inventories will be carried out every year  | Continuous process |
|   | Chandpur   | CP does not have written policies and procedures and other tools for programme development, monitoring and evaluation.   | CP will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel.  | December 2021      |

<sup>1</sup> Micro Assessment, Audit, Spot Check (year should be mentioned)  
Please add more rows if needed.



|  |             |   |   |                    |
|--|-------------|---|---|--------------------|
|  |             | Accounts personnel of CP lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements.   | Training will be organized for capacity building  | December 2021      |
|  |             | Bank Reconciliation Statement of CP was not produced to us.   | Bank Reconciliation statement will be prepared at the end of every month.   | Continuous process |
|  |             | Invoices are not stamped 'Paid'.  | Invoices will be stamped "UNDP Paid".   | Continuous process |
|  |             | Physical verification of fixed assets and inventories of CP has not been carried out.   | Physical verification of fixed assets and inventories will be carried out every year  | Continuous process |
|  |             | The Standing Committee on Accounts and Audit of CP is not functioning.  | The Standing Committee on Accounts and Audit will be functional.  | December 2021      |
|  | Dhaka North | DNCC does not have written policies and procedures and other tools for programme development, monitoring and evaluation.  | DNCC will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel | December 2021      |
|  |             | Accounts personnel of DNCC lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements. | Training will be organized for capacity building  | December 2021      |
|  |             | Invoices are not stamped 'Paid'.  | Invoices will be stamped "UNDP Paid".   | Continuous process |
|  |             | Physical verification of fixed assets and inventories of DNCC has not been carried out.   | Physical verification of fixed assets and inventories will be carried out every year  | Continuous process |
|  | Faridpur    | FP does not have written policies and procedures and other tools for programme development, monitoring and evaluation.  | FP will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel.  | December 2021      |
|  |             | Accounts personnel of FP lack appropriate qualification and experience to maintain accounts,  | Training will be organized for capacity building.   | December 2021      |

|  |            |  |   |                    |
|--|------------|--|---|--------------------|
|  |            | especially in the areas of ledger-keeping and reporting, as per agency requirements.   |   |                    |
|  |            | Bank Reconciliation Statement of FP was not produced to us.  | Bank Reconciliation statement will be prepared at the end of every month.   | Continuous process |
|  |            | Invoices are not stamped 'Paid' in most of the cases   | Invoices will be stamped "UNDP Paid"  | Continuous process |
|  |            | Physical verification of fixed assets and inventories has not been carried out.  | Physical verification of fixed assets and inventories will be carried out every year.   | Continuous process |
|  | Khulna     | KCC does not have written policies and procedures and other tools for programme development, monitoring and evaluation.  | KCC will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel. | December 2021      |
|  |            | Accounts personnel of KCC lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements. | Training will be organized for capacity building.   | December 2021      |
|  |            | Invoices are not stamped 'Paid'.   | Invoices will be stamped "UNDP Paid".   | Continuous process |
|  |            | Physical verification of fixed assets and inventories of KCC has not been carried out. Physical verification of fixed assets and inventories should be carried out at              | Physical verification of fixed assets and inventories will be carried out every year but different wing of KCC will continue physical verification individually.          | Continuous process |
|  | Kushtia    | KP does not have written policies and procedures and other tools for programme development, monitoring and evaluation.   | KP will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel.  | December 2021      |
|  |            | Accounts personnel of KP lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements.  | Training will be organized for capacity building.   | December 2021      |
|  | Mymensingh | MCC does not have written policies   | MCC will develop a  | December           |

|  |             |  |  |                    |
|--|-------------|--|--|--------------------|
|  |             | and procedures and other tools for programme development, monitoring and evaluation.   | written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel.                   | 2021               |
|  |             | Accounts personnel of MCC lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements. | Training will be organized for capacity building   | December 2021      |
|  |             | Physical verification of fixed assets and inventories of MCC has not been carried out.   | Physical verification of fixed assets and inventories will be carried out every year.  | Continuous process |
|  |             | MCC does not have internal auditors.   | Internal audit will be function  | Continuous process |
|  | Narayongonj | NCC does not have written policies and procedures and other tools for programme development, monitoring and evaluation.  | NCC will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel | December 2021      |
|  |             | Accounts personnel of NCC lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements. | Training will be organized for capacity building   | December 2021      |
|  |             | Bank Reconciliation Statement of NCC was not produced to us.   | Bank Reconciliation statement will be prepared at the end of every month.  | Continuous process |
|  |             | Physical verification of fixed assets and inventories of CCC has not been carried out.   | Physical verification of fixed assets and inventories will be carried out every year.  | Continuous process |
|  | Patuakhali  | PP does not have written policies and procedures and other tools for programme development, monitoring and evaluation.   | PP will develop a written policy on programme development, monitoring, and evaluation with the support of UNDP and necessary training will be provided to its personnel. | December 2021      |
|  |             | Accounts personnel of PP lack appropriate qualification and  | Training will be organized for capacity building.  | December 2021      |



|                   |                           |  |  |                        |
|-------------------|---------------------------|--|--|------------------------|
|                   |                           | experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements.  |  |                        |
|                   |                           | Invoices are not stamped 'Paid' in most of the cases.  | Invoices will be stamped "UNDP Paid".  | Continuous process     |
|                   |                           | Physical verification of fixed assets and inventories of PP has not been carried out.  | Physical verification of fixed assets and inventories will be carried out every year.  | Continuous process     |
|                   | Sylhet                    | SCC does not have written policies and procedures and other tools for programme development, monitoring and evaluation.  | SCC has their individual written policies and procedures to run the city corporation. SCC will develop a written policy on programme development, monitoring, and evaluation. SCC will train the concerned personnel in this regard. | December 2021          |
|                   |                           | Accounts personnel of SCC lack appropriate qualification and experience to maintain accounts, especially in the areas of ledger-keeping and reporting, as per agency requirements. | SCC will provide training to the accounts personnel so that he can maintain books of accounts especially ledger-keeping and reporting.   | December 2021          |
|                   |                           | Invoices are not stamped 'Paid' in most of the cases.  | Invoices will be stamped "UNDP Paid".  | Continuous process     |
|                   |                           | Physical verification of inventories of SCC has not been carried out.  | Physical verification of inventories will be carried out every year.   | Continuous process     |
| <b>Spot Check</b> |                           |  |  |                        |
| <b>Spot Check</b> |                           |  |  | Yet to receive reports |
|                   |                           |  |  |                        |
|                   |                           |  |  |                        |
|                   |                           |  |  |                        |
| <b>Audit</b>      |                           |  |  |                        |
| <b>Audit</b>      | Dhaka North               | Excess payment was made amounting to Tk. 52,72,000.00 for starting business from the Socio- Economic Fund (SEF).   | BS Reply   | March 2022             |
|                   | Mymensingh                | Loss of Project money amounting to Tk.82,46,626.00 in SIF (Settlement Improvement Fund) in 2020 since land ownership was not confirmed.  | BS Reply   | March 2022             |
|                   | Dhaka North<br>Mymensingh | Loss of Project money amounting to Tk. 13,21,000.00 for Hardship   | BS Reply   | March 2022             |



|  |                        |  |          |            |
|--|------------------------|--|----------|------------|
|  | Rajshahi Kushtia       | Allowance Payment to the field level workers Violating of the DPP provision.   |          |            |
|  | Gazipur                | The project authority was incurred expenditure amounting to Tk.26,18,837.00 beyond the DPP Provision.                            | BS Reply | March 2022 |
|  | Gazipur                | Loss of Project money amounting to Tk. 10,40,400 due to excess disbursement for Covid-19 expenditure                             | BS Reply | March 2022 |
|  | Gazipur                | The work was not done in time violating the contract agreement   | BS Reply | March 2022 |
|  | Gazipur                | Irregular selection of urban poor & extreme poor communities and beneficiaries   | BS Reply | March 2022 |
|  | Dhaka North            | Irregularly showing expenditure in the FS amounting to Tk.9,95,000.00 but those amount was unspent in the Bank account.          | BS Reply | March 2022 |
|  | Dhaka North Mymensingh | Loss of Project money amounting to Tk.29,30,000.00due to non-allocation of fund against hand washing for prevention of covid-19. | BS Reply | March 2022 |
|  | Gazipur                | Loss of project money amounting to Tk 48,558.00 due to fake Quotation prepared.  | BS Reply | March 2022 |

**Livelihoods Improvement of Urban Poor Communities (LIUPC) Project  
 Procurement Plan-2022**

**Annex-13**

|                       |  |
|-----------------------|--|
| <b>Country Office</b> |  |
| <b>Submitted by:</b>  |  |
| <b>Date:</b>          |  |

**Instructions:**

**Only include procurements to be done by UNDP for DIM, Management, support to NIM Projects**

**If you need additional lines, right click and insert rows, do not copy-paste, to keep drop down menus & format.**

| Project Name                                       | Project ID | Type of Procurement (Services/Goods) | Category of Procurement                  | Description of Goods, Services or Works required   | Unit of Measure | Quantity | Estimated Unit Price (USD) | Estimated Total Price (USD) | Multi-year contract/min USD |      | Is Amendment? | Sources of Estimated Budget | Date of Internal Cost Estimation Submission | Procurement request | Target Purchase | Final delivery date of Goods/Services/Civil Works/IC | End User of Goods, Services or Works | PROMPT ID      | Procurement Status | Remarks   |
|--|------------|--------------------------------------|--|--|-----------------|----------|----------------------------|-----------------------------|-----------------------------|------|---------------|-----------------------------|---|---------------------|-----------------|--|--------------------------------------|----------------|--------------------|-----------|
|  |            |                                      |  |  |                 |          |                            |                             | 2022                        | 2023 |               |                             |   |                     |                 |  |                                      |                |                    |           |
| LIUPC  | 00092722   | Services                             | Individual Consultant (IC)-Local         | Develop pro-poor and climate resilient urban Strategy  | No              | 1        | 47,059                     | 47,059                      |                             |      | No            | Market data of similar job  |   | 1-Feb-2022          | 1-Mar-2022      | 31-Dec-2022  | Project                              | BGD-0000165114 |                    | OUTPUT1   |
| LIUPC  | 00092722   | Services                             | Consulting Firm-Services                 | Enhance local tax revenue collection of the local government through improving tax collection system & building capacity of the local government | No              | 1        | 17,647                     | 17,647                      |                             |      | No            | Market data of similar job  |   | 1-Mar-2022          | 1-May-2022      | 31-Dec-2022  | Community                            | BGD-0000165115 |                    | OUTPUT1   |
| LIUPC  | 00092722   | Services                             | Individual Consultant (IC)-Local         | Develop Urban Social Protection Policy document (based on NUPRP lessons) for national level policy advocacy                                      | No              | 1        | 5,882                      | 5,882                       |                             |      | No            | Market data of similar job  |   | 15-Jan-2022         | 15-Feb-2022     | 31-Dec-2022  | Project                              | BGD-0000165116 |                    | OUTPUT1   |
| LIUPC  | 00092722   | Services                             | Individual Consultant (IC)-Local         | Policy & advocacy consultant   | No              | 2        | 15,000                     | 30,000                      |                             |      | No            | Market data of similar job  |   | 15-Jan-2022         | 15-Feb-2022     | 31-Dec-2022  | Project                              | BGD-0000165117 |                    | OUTPUT1   |
| LIUPC  | 00092722   | Services                             | Individual Consultant (IC)-Local         | Urban Planning and GIS consultant  | No              | 1        | 6,000                      | 6,000                       |                             |      | No            | Market data of similar job  |   | 15-Jan-2022         | 15-Feb-2022     | 31-Dec-2022  | Project                              | BGD-0000165118 |                    | OUTPUT1   |
| LIUPC  | 00092722   | Services                             | Individual Consultant (IC)-Local         | Functionalising and capacity development of National Federation/Forum including logistic Support   | No              | 1        | 9,500                      | 9,500                       |                             |      | No            | Market data of similar job  |   | 1-Jul-2022          | 1-Aug-2022      | 31-Dec-2022  | Community                            | BGD-0000165119 |                    | OUTPUT2   |
| LIUPC  | 00092722   | Services                             | Individual Consultant (IC)-Local         | Developing savings & credit operational manual, loan delinquency management & internal control management guideline including staff TOT          | No              | 1        | 5,000                      | 5,000                       |                             |      | No            | Market data of similar job  |   | 1-Feb-2022          | 1-Mar-2022      | 31-Dec-2022  | Project                              | BGD-0000165123 |                    | OUTPUT2   |
| LIUPC  | 00092722   | Services                             | Individual Consultant (IC)-Local         | Consultant for training & MSN Action Plan Development  | No              | 1        | 23,953                     | 23,953                      |                             |      |               | Market data of similar job  |   | 1-Feb-2022          | 1-Mar-2022      | 31-Dec-2022  | Project                              | BGD-0000165124 |                    | OUTPUT3.1 |
| LIUPC  | 00092722   | Services                             | Consulting Firm-Services                 | Hiring a Firm/organization for "Comprehensive Design, supervision for Low-cost Housing in Chandpur   | No              | 1        | 30,000                     | 30,000                      |                             |      |               | Previous similar contract   |   | 1-Mar-2022          | 1-May-2022      | 31-Dec-2022  | Community                            | BGD-0000165126 |                    | OUTPUT4   |
| LIUPC  | 00092722   | Services                             | Individual Consultant (IC)-Local         | Mid-Term Review  | No              | 1        | 20,000                     | 20,000                      |                             |      |               | Market data of similar job  |   |                     | 1-Jan-2022      | 31-Dec-2022  | Project                              | BGD-0000164112 |                    | OUTPUT6.1 |
| LIUPC  | 00092722   | Services                             | Individual Consultant (IC)-International | Mid-Term Review  | No              | 1        | 40,000                     | 40,000                      |                             |      |               | Market data of similar job  |   |                     | 1-Jan-2022      | 31-Dec-2022  | Project                              | BGD-0000163329 |                    | OUTPUT6.1 |
| LIUPC  | 00092722   | Services                             | Individual Consultant (IC)-Local         | Consultant for communication   | No              | 1        | 15,000                     | 15,000                      |                             |      |               | Market data of similar job  |   | 15-Jan-2022         | 15-Feb-2022     | 31-Dec-2022  | Project                              | BGD-0000165132 |                    | OUTPUT6.1 |
| LIUPC  | 00092722   | Services                             | Consulting Firm-Services                 | Need based research pertaining to NUPRP knowledge development  | No              | 1        | 24,000                     | 24,000                      |                             |      | No            | Market data of similar job  |   | 1-Mar-2022          | 1-May-2022      | 31-Dec-2022  | Project                              | BGD-0000165133 |                    | OUTPUT6.1 |
| LIUPC  | 00092722   | Services                             | Consulting Firm-Services                 | Web-site & social media management & maintenance   | No              | 1        | 7,000                      | 7,000                       |                             |      | No            | Market data of similar job  |   | 1-Feb-2022          | 1-Apr-2022      | 31-Dec-2022  | Project                              | BGD-0000165134 |                    | OUTPUT6.1 |
| <b>Total Estimated 2022 Procurement Plan (USD)</b> |            |                                      |  |  |                 |          |                            |                             | <b>292,827</b>              |      |               |                             |   |                     |                 |  |                                      |                |                    |           |

|                              | Name/ Signature   | Designation                        |
|------------------------------|---|------------------------------------|
| Prepared by                  |  | Admin, HR & Procurement Specialist |
| Checked by                   |  | Operations Coordinator             |
| Certified by                 |  | Project Manager                    |
| Approved by NPD/Cluster Head |  | Assistant Resident Representative  |

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