



Annual Work Plan

Ukraine - Kiev

Project: 00074537
 Project Title: Bioenergy Technologies

Report Date: 5/12/2017

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086891 Bioenergy Technologies	Biomass Support Unit	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	71600	Travel	8,300.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74600	Prepaid Project Expenses	1,670.00
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	BA007	IT&C - Budget	2,100.00
				UNDP	62000	GEFTrustee	72800	Information Technology Equipm	1,100.00
				UNDP	62000	GEFTrustee	72300	Materials & Goods	310.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	UNDP	62000	GEFTrustee	71300	Local Consultants	0.00			
	Financial Support Mechanism	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	Market-oriented policies	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	12,300.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	850.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600	Travel	1,550.00
	Outreach Programme	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	300.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	300.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00



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	Project Management	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,400.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	10,000.00
TOTAL									40,180.00
GRAND TOTAL									40,180.00



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00086891 Bioenergy Technologies	Biomass Support Unit	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	6,414.00
				UNDP	62000	GEFTrustee	71600	Travel	45,600.00
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	76100	Foreign Exchange Currency Los	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	27,999.00
				UNDP	62000	GEFTrustee	72500	Supplies	399.00
				UNDP	62000	GEFTrustee	74700	Transport, Shipping and handle	79.00
				UNDP	62000	GEFTrustee	72800	Information Technology Equipm	826.00
				UNDP	62000	GEFTrustee	72300	Materials & Goods	400.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	18,825.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	716.00
				UNDP	62000	GEFTrustee	74600	Prepaid Project Expenses	1,429.00
	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	3,300.00			
	Financial Support Mechanis	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	72200	Equipment and Furniture	2,000.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	783.00
				UNDP	62000	GEFTrustee	76100	Foreign Exchange Currency Los	321.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	9,279.00
				UNDP	62000	GEFTrustee	73200	Premises Alternations	752,500.00
				UNDP	62000	GEFTrustee	71600	Travel	12,500.00
				UNDP	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	6,000.00
				UNDP	62000	GEFTrustee	72300	Materials & Goods	1,612.00
				UNDP	62000	GEFTrustee	72600	Grants	78,472.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	13,500.00
				UNDP	62000	GEFTrustee	71200	International Consultants	9,713.00
	Market-oriniented policies	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	7,500.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Market-oriniented policies	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	33,125.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	800.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	2,185.00
				UNDP	62000	GEFTrustee	71600	Travel	7,013.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	67,220.00
				UNDP	62000	GEFTrustee	72300	Materials & Goods	293.00
	Outreach Programme	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	76100	Foreign Exchange Currency Los	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	14,450.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	8,432.00
				UNDP	62000	GEFTrustee	71600	Travel	7,778.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	32,609.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	9,183.00
				UNDP	62000	GEFTrustee	72500	Supplies	1,289.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	150.00
	Project Management	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	62,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00
	TOTAL								1,249,694.00
	GRAND TOTAL								1,249,694.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086891 Bioenergy Technologies	Biomass Support Unit	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	39,455.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	572.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	9,510.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	13,162.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	9,505.00
				UNDP	62000	GEFTrustee	71600	Travel	59,000.00
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72500	Supplies	3,200.00
	Financial Support Mechanism	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	10,284.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	329,378.00
				UNDP	62000	GEFTrustee	72300	Materials & Goods	643.00
				UNDP	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	299.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	12,043.00
				UNDP	62000	GEFTrustee	73200	Premises Alternations	494,830.00
				UNDP	62000	GEFTrustee	72600	Grants	209,582.00
				UNDP	62000	GEFTrustee	71200	International Consultants	19,184.00
	Market-oriniented policies	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	71600	Travel	14,856.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	83,984.00
				UNDP	62000	GEFTrustee	72300	Materials & Goods	74.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	12,779.00
				UNDP	62000	GEFTrustee	71200	International Consultants	410.00
	UNDP	62000	GEFTrustee	71600	Travel	15,400.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Outreach Programme	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	72500	Supplies	815.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	71600	Travel	821.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	10,663.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	48,713.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	24,157.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	4,185.00
	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	17,809.00			
		Project Management	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses
UNDP					62000	GEFTrustee	71400	Contractual Services - Individ	70,863.00
TOTAL								1,518,210.00	
GRAND TOTAL								1,518,210.00	



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00086891 Bioenergy Technologies	Biomass Support Unit	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	71200	International Consultants	25,000.00
				UNDP	62000	GEFTrustee	72800	Information Technology Equipm	10,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71600	Travel	10,000.00
	Financial Support Mechanis	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	25,000.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	712,348.00
				World Bank (Int'l. Bank for Re	62000	GEFTrustee	72100	Contractual Services-Companies	270,000.00
	Market-oriniented policies	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	71300	Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	25,000.00
				UNDP	62000	GEFTrustee	71600	Travel	10,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
	Outreach Programme	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	71600	Travel	15,000.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	9,000.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	6,609.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	38,750.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	40,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
	Project Management	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	42,262.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	4,738.00
	TOTAL								1,307,207.00
	GRAND TOTAL								1,307,207.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086891 Bioenergy Technologies	Biomass Support Unit	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	71300	Local Consultants	40,000.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	68,111.00
				UNDP	62000	GEFTrustee	71600	Travel	8,111.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	45,168.00
	Financial Support Mechanism	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	519,442.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,500.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	71600	Travel	3,485.00
	Market-oriented policies	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	1,210.00
				UNDP	62000	GEFTrustee	71200	International Consultants	23,813.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	6,349.00
				UNDP	62000	GEFTrustee	71600	Travel	5,000.00
	Outreach Programme	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	19,750.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	23,917.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	5,613.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	27,500.00
				UNDP	62000	GEFTrustee	71600	Travel	32,500.00
	Project Management	24/6/2014	23/6/2018	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	22,015.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,567.00
	TOTAL								898,051.00
	GRAND TOTAL								898,051.00