



Annual Work Plan

Mexico - Mexico City

Project: 00115120

Report Date: 18/2/2022

Project Title: Transparencia, integridad y part. ciud.

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00112866 Anticorrupción y transparencia	Ciudadanía y sociedad civil	16/11/2019	31/7/2022	UNDP	30000	USAID	71300	Local Consultants	120,186.63
				UNDP	30000	USAID	71600	Travel	9,616.00
				UNDP	30000	USAID	72600	Grants	75,000.00
				UNDP	30000	USAID	75100	Facilities & Administration	17,184.21
				UNDP	30000	USAID	75700	Training, Workshops and Confer	10,000.00
	Gestión de proyecto	16/11/2019	31/7/2022	UNDP	30000	USAID	71300	Local Consultants	62,774.18
				UNDP	30000	USAID	71400	Contractual Services - Individ	186,749.84
				UNDP	30000	USAID	72200	Equipment and Furniture	0.00
				UNDP	30000	USAID	72300	Materials & Goods	2,273.76
				UNDP	30000	USAID	72400	Communic & Audio Visual Equip	16,000.00
				UNDP	30000	USAID	72500	Supplies	300.00
				UNDP	30000	USAID	73100	Rental & Maintenance-Premises	20,500.00
				UNDP	30000	USAID	75100	Facilities & Administration	23,087.82
	Instituciones de gobierno	16/11/2019	31/7/2022	UNDP	30000	USAID	71300	Local Consultants	118,128.75
				UNDP	30000	USAID	71600	Travel	9,616.00
				UNDP	30000	USAID	75100	Facilities & Administration	11,019.58
				UNDP	30000	USAID	75700	Training, Workshops and Confer	10,000.00
TOTAL									692,436.77
GRAND TOTAL									692,436.77