

29/12/2021



UN Development Programme

Ukraine - Kiev

Project: 00130817
Project Title: Nature-based solutions
Start Year: 2020
End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 3

Budget (US\$) as of Last Revision on 29-December-2021

Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	106,262.00
UNDP	30084 Prog Resources from 11888	100,000.00
Total Budget (2021 and Beyond)		206,262.00
Total Utilization (2020 and Prior)		0.00
Project Total		206,262.00
Unprogrammed/Unfunded		0.00

Project Description:

Reallocation of unspent budget from 2021 to 2022, and 2022 allocation in line with AWP.

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Annual Work Plan

Ukraine - Kiev

Project: 00130817
Project Title: Nature-based solutions
Year: 2021

Report Date: 29/12/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124027 NBS for Sustainable Cities	Authorities implement NBS	1/10/2020	31/12/2021	UNDP	30084	UNDP	71300	Local Consultants	2,568.80
				UNDP	30084	UNDP	75100	Facilities & Administration	205.51
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	0.00
	Communities scale NBS pro	1/10/2020	31/12/2021	UNDP	30084	UNDP	71300	Local Consultants	9,100.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	3,480.43
				UNDP	30084	UNDP	71600	Travel	0.00
				UNDP	30084	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	30084	UNDP	75100	Facilities & Administration	2,375.14
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	17,108.78
	NBS awareness	1/10/2020	31/3/2022	UNDP	30084	UNDP	71300	Local Consultants	0.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	13,373.37
				UNDP	30084	UNDP	72100	Contractual Services-Companies	19,812.07
				UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	2,569.34
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	600.00
				UNDP	30084	UNDP	75100	Facilities & Administration	2,908.38
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	0.00
	Organic waste reduction	1/10/2020	31/12/2021	UNDP	04000	UNDP	71200	International Consultants	17,550.00
				UNDP	04000	UNDP	71300	Local Consultants	45,800.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	9,424.00
				UNDP	04000	UNDP	71600	Travel	5,488.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	11,000.00
UNDP				04000	UNDP	75700	Training, Workshops and Confer	17,000.00	
TOTAL								180,363.82	
GRAND TOTAL								180,363.82	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124027 NBS for Sustainable Cities	NBS awareness	1/10/2020	31/3/2022	UNDP	30084	UNDP	71300	Local Consultants	7,000.00
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	479.80
				UNDP	30084	UNDP	75100	Facilities & Administration	1,918.38
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	16,500.00
TOTAL								25,898.18	
GRAND TOTAL								25,898.18	