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PROJECT ANNUAL WORKPLAN 2019

Project/Output Title:	Yemen Stabilisation Programme
Project/Output ID:	00102437
Title:	Yemen Stabilisation Programme
Expected SP Outcome(s):	Early recovery and rapid return to sustainable development pathways are achieved in post –conflict and post – disaster settings
Expected SP Output(s):	From the humanitarian phase after crisis, early economic revitalization generates jobs and other environmentally sustainable livelihoods opportunities for crisis affected men and women
SP Main Outputs Indicators	Number of individuals directly benefiting from selected stabilisation measures
Expected Outcome(s): UNDAF/CP	Outcome: 027 - By 2020, government is accountable at national and local levels, and decentralization, equitable access to justice, protection and promotion of human rights is strengthened; capacity to promote international humanitarian law is built
Expected Output(s): UNDAF/CP	Stability in targeted areas is enhanced by increasing socioeconomic opportunities, improving service delivery and strengthening community-based protection
Project Duration:	18 March 2019- 18 March 2020
Overall Project Budget:	USD 1,046,429
Project Budget for 2019:	USD 1,046,429
Funds Available for 2019:	USD 1,046,429
Implementing Partner (s):	UNDP. NGO
Responsible Parties:	UNDP

Approved by:	
Auke Lootsma	
Resident Representative	
UNDP Yemen	
Signature:	
Date: 27 May 2019 8:15 AM ABST	

Please kindly complete the below requirements according to the template

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Lessons Learned Documentation	UNDP	Aden and Lahj									√			
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VI. Risk Log

Please include updated risk log for the year.

Description	Date Identified	Type	Impact & Probability	Countermeasures / Mngt response	Owner
The security conditions in Aden impairs on staff deployment, mobility, and holding face to face consultations with stakeholders	January 2019	Security	P = 3 I = 4	Regular monitoring the security conditions and plan the movement as per the UNDSS advisory	Project Manager
Donors earmark funding to specific YSP programmatic windows, limiting the comprehensive needs-based response	January 2019	Financial	P = 4 I = 4	Sensitise donors to the importance of non-earmarked funding in order to retain core flexibility viz changing needs and ground realities	Project Manager UNDP Management
Without a peace agreement/settlement, the space for stabilisation remains limited	January 2019	Strategic/ Political	P = 4 I = 3	Through expanded resources initiate local level mediation/conflict resolution initiatives, support UN advocacy for peace	Project Manager UNDP Management
State institutions are collapsing due to the liquidity crisis and service delivery is profoundly weakened for citizens	January 2019	Political	P = 4 I = 4	Regular Liquidity Monitoring	UNDP Programme UNDP Management
Escalation of protracted conflict renders project locations inaccessible	January 2019	Political/Security	P = 3 I = 4	Monitor the security situation, outreach to non-state actors, change project location if inaccessible	Project Manager
Families may restrict women from participating to cash-for-work activities	January 2019	Operational	P = 2 I = 3	Community outreach and involvement of female field coordinators	Project Manager
Banks have low liquidity and this may prevent UNDP from paying beneficiaries, implementing partners and contractors	January 2019	Financial	P = 3 I = 4	Link with mobile banking, informal financial providers, and notified banks ahead of large payments	Project Manager

vii. Issues Log¹

#	Description	Status	Date Identified	Type	Impact & Priority	Countermeasures / Mngt response	Owner	Submitted and updated by
1	Access to liquidity from national banks due to lack of cash and increased prices accordingly	ongoing	Januray 2019	Political/ economical	Delay of implementation of activities (5)	Coordination with Banks and Government	Project Managmenet	PO
2	Unstable dollar rate which leads to several amendemnts with implementing partners which can cause financial issue	Pending	Januray 2019	Finanical	Might lead to overspend (4)	Continue applying UNROE	PM	PO

¹ Capturing issues occurred during the implementation of the previous AWP (2017)