

PROJECT ANNUAL WORKPLAN 2019

Project/Output Title:	Yemen Stabilisation Programme
Project/Output ID:	00102437
Title:	Yemen Stabilisation Programme
Expected SP Outcome(s):	Early recovery and rapid return to sustainable development pathways are achieved in post –conflict and post – disaster settings
Expected SP Output(s):	From the humanitarian phase after crisis, early economic revitalization generates jobs and other environmentally sustainable livelihoods opportunities for crisis affected men and women
SP Main Outputs Indicators	Number of individuals directly benefiting from selected stabilisation measures
Expected UNDAF/CP Outcome(s):	Outcome: 027 - By 2020, government is accountable at national and local levels, and decentralization, equitable access to justice, protection and promotion of human rights is strengthened; capacity to promote international humanitarian law is built
Expected UNDAF/CP Output(s):	Stability in targeted areas is enhanced by increasing socioeconomic opportunities, improving service delivery and strengthening community-based protection
Project Duration:	18 March 2019- 18 March 2020
Overall Project Budget:	USD 1,046,429
Project Budget for 2019:	USD 1,046,429
Funds Available for 2019:	USD 1,046,429
Implementing Partner (s):	UNDP. NGO
Responsible Parties:	UNDP

Approved by:	
Auke Lootsma	
Resident Representative	
UNDP Yemen	
Signature:	
Date: 27 May 2019 8:15 AM /	ABST
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EXPECTED	plete the below requ			RAME		RESPONSIBLE		PLANNED BUDG	`CT
DUTPUTS	ACTIVITIES		IIIVIE	KAWE		PARTY		PLANNED BUDG	JE I
	7.020	Q1	Q2	Q3	Q4	. ,	Funding Source	Budget Description	Amount (USD)
Output 1	Activity Result 1: Livelihoods of crisis- affected populations restored Activity: Provision of seed grant for micro		х	X		UNDP	Japan	Travel 75100 Contractual Services 72100	5,000
mergency mployment pportunities reated for	businesses							Contractual Services 72100	35,000
mproved service elivery and repair f basic community of pastructure								Contractual Services 72100	25,509
ndicator: of males/females and outh successfully								Travel 75100	10,000
rained on vocational skills % of (female and male)								Personnel- National Coordinator	48,000
unemployed youth, and other vulnerable groups and community								Grants 72600	266,000
nembers who receive	Total Activity 1:						_	ı .	\$450,309
trainings from this project have livelihood opportunities and have access to business development services Baseline: Limited vocational training opportunities for	Activity Result 2: Community-based protection mechanisms strengthened with a focus on women and youth Activity: Map local actors		X	X		UNDP	Japan	Contractual Services Personnel- Project Manager (10%)	27,600
omen, man, youth and ther vulnerable groups target communities.	providing psychosocial assistance in Aden							Travel 75100	5,000
imited livelihood, entrepreneurial and employment epportunities	Refer participants to psychosocial providers Procure renewable energy to selected local protection institution(s)							Training and workshop 75700	5,000
arget: At least 50% ingaged in self or wage imployments	Define and implement capacity building programme for formal and informal justice and mediation							Contractual Services 72100	30,000
	providers							Travel 75100	5,000
								Training and workshop 75700	5,000
									37,588

EXPECTED	PLANNED	TIMEFRAME				RESPONSIBLE		PLANNED BUDG	ET	
OUTPUTS	ACTIVITIES	Q1	Q2	Q3	Q4	PARTY	Funding	Budget	Amount	
		Q i	Q.L	QU	QΤ		Source	Description	(USD)	
								Contractual Services 72100		
	Total Activity 2:	ı	1		1	I=		T =	\$145,188	
	Activity Result 3: Project management effectively established to achieve project results Activity: Establish project implementation team and project board Develop standard operating procedures, procurement plans, and workplans according to periodically updated risks and issues Monitor and evaluate project results, document lessons learnt	X	X	X	X	UNDP	Japan	Project Management	373,419	
	Total Activity 3:									
	Total Programme									
	Total Programme GMS (8%)									
	Total Budget									

M&E Detailed Implementation Plan for 2019:

Activities	Who	where	Timelines											
Activities	VVIIO	wnere	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Finalization of Micro business Beneficiaries Profiling and PVE individuals	IP	Aden and Lahj												
Monitoring visits	UNDP	Aden and Lahj				√								
Field Missions	UNDP	Aden and Lahj				V	$\sqrt{}$	V	1	√				1
Project Closing workshop	UNDP	Aden, Lahj												V

VI. Risk Log

Please include updated risk log for the year.

Description	Date Identified	Туре	Impact &	Countermeasures / Mngt response	Owner
	identified		Probability		
The security conditions in Aden impairs on staff deployment, mobility, and holding face to face consultations with stakeholders	January 2019	Security	P = 3 I = 4	Regular monitoring the security conditions and plan the movement as per the UNDSS advisory	Project Manager
Donors earmark funding to specific YSP programmatic windows, limiting the comprehensive needs-based response	January 2019	Financial	P = 4 I = 4	Sensitise donors to the importance of non-earmarked funding in order to retain core flexibility viz changing needs and ground realities	Project Manager UNDP Management
Without a peace agreement/settlement, the space for stabilisation remains limited	January 2019	Strategic/ Political	P = 4 I = 3	Through expanded resources initiate local level mediation/conflict resolution initiatives, support UN advocacy for peace	Project Manager UNDP Management
State institutions are collapsing due to the liquidity crisis and service delivery is profoundly weakened for citizens	January 2019	Political	P = 4 I = 4	Regular Liquidity Monitoring	UNDP Programme UNDP Management
Escalation of protracted conflict renders project locations inaccessible	January 2019	Political/S ecurity	P = 3 I = 4	Monitor the security situation, outreach to non-state actors, change project location if inaccessible	Project Manager
Families may restrict women from participating to cash-for-work activities	January 2019	Operation al	P = 2 I = 3	Community outreach and involvement of female field coordinators	Project Manager
Banks have low liquidity and this may prevent UNDP from paying beneficiaries, implementing partners and contractors	January 2019	Financial	P = 3 I = 4	Link with mobile banking, informal financial providers, and notified banks ahead of large payments	Project Manager

vii. Issues Log¹

#	Description	Status	Date Identified	Туре	Impact & Priority	Countermeasures / Mngt response	Owner	Submitted and updated by
1	Access to liquidity from national banks due to lack of cash and increased prices accordingly	ongoing	Januray 2019	Political/ economical	Delay of implementation of activities (5)	Coordination with Banks and Government	Project Managmenet	PO
2	Unstable dollar rate which leads to several amendemnts with implementing partners which can cause financial issue	Pending	Januray 2019	Finanical	Might lead to overspend (4)	Continue applying UNROE	РМ	PO

¹ Capturing issues occurred during the implementation of the previous AWP (2017)