



Empowered lives.
Resilient nations.

Annual Work Plan

Azerbaijan - Baku

Project: 00110157

Report Date: 1/22/2020

Project Title: Women's Economic Empowerment in South Caucasus

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109230 Women's Economic Empowerment	Project Management	7/2/2018	6/30/2021	UNDP	30000	UN Women	71400 Contractual Services - Individ	6,290.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	30000	UN Women	75100 Facilities & Administration	703.00
	Women, part poor and soc	7/2/2018	6/30/2021	UNDP	30000	UN Women	72200 Equipment and Furniture	18,000.00
				UNDP	30000	UN Women	71300 Local Consultants	2,080.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,451.00
				UNDP	30000	UN Women	72500 Supplies	1,200.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	UN Women	71600 Travel	6,430.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	460.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,465.00
TOTAL							42,579.00	
GRAND TOTAL							42,579.00	



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00109230 Women's Economic Empowerment	Project Management	7/2/2018	6/30/2021	PRY-Provincia de Chaco-Ministe	30000	UN Women	71400 Contractual Services - Individ	0.00
				UNDP	30000	UN Women	75100 Facilities & Administration	3,318.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	36,467.00
	Selected private enter	7/2/2018	6/30/2021	UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	5,202.00
				UNDP	30000	UN Women	71200 International Consultants	10,000.00
				UNDP	30000	UN Women	71600 Travel	3,995.00
				UNDP	30000	UN Women	71300 Local Consultants	5,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,935.00
	Women, part poor and soc	7/2/2018	6/30/2021	UNDP	30000	UN Women	71300 Local Consultants	45,687.00
				UNDP	30000	UN Women	72200 Equipment and Furniture	25,000.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	5,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	7,858.00
				UNDP	30000	UN Women	72700 Hospitality/Catering	0.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	22,241.00
				UNDP	30000	UN Women	71600 Travel	27,351.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	5,400.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	UN Women	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	30000	UN Women	75100 Facilities & Administration	21,098.00
UNDP	30000	UN Women	72300 Materials & Goods	92,701.00				



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00109230 Women's Economic Empowerment	Women, part poor and soc	7/2/2018	6/30/2021	UNDP	30000	UN Women	72500 Supplies	11,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	15,000.00
TOTAL								355,753.00
GRAND TOTAL								355,753.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109230 Women's Economic Empowerment	Project Management	7/2/2018	6/30/2021	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	4,515.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	51,432.00
	Selected private enter	7/2/2018	6/30/2021	UNDP	30000	UN Women	75100 Facilities & Administration	1,013.00
				UNDP	30000	UN Women	71200 International Consultants	5,000.00
				UNDP	30000	UN Women	71600 Travel	2,664.00
				UNDP	30000	UN Women	71300 Local Consultants	5,000.00
	Women, part poor and soc	7/2/2018	6/30/2021	UNDP	30000	UN Women	74500 Miscellaneous Expenses	7,850.00
				UNDP	30000	UN Women	71600 Travel	20,844.00
				UNDP	30000	UN Women	72500 Supplies	6,300.00
				UNDP	30000	UN Women	71300 Local Consultants	33,360.00
				UNDP	30000	UN Women	72300 Materials & Goods	0.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	1,220.00
	UNDP	30000	UN Women	75100 Facilities & Administration	5,885.00			
TOTAL							154,083.00	
GRAND TOTAL							154,083.00	



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00109230 Women's Economic Empowerment	Project Management	7/2/2018	6/30/2021	UNDP	30000	UN Women	71400 Contractual Services - Individ	25,710.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,257.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	2,500.00
	Selected private enter	7/2/2018	6/30/2021	UNDP	30000	UN Women	71600 Travel	1,756.00
				UNDP	30000	UN Women	75100 Facilities & Administration	141.00
	Women, part poor and soc	7/2/2018	6/30/2021	UNDP	30000	UN Women	75100 Facilities & Administration	4,555.00
				UNDP	30000	UN Women	72500 Supplies	4,200.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	868.00
				UNDP	30000	UN Women	71600 Travel	16,524.00
				UNDP	30000	UN Women	71300 Local Consultants	28,680.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	6,650.00
	TOTAL							93,841.00
	GRAND TOTAL							93,841.00