



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00112227

**Report Date:** 1/22/2020

**Project Title:** Promotion of inclusive education

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110835 Inclusive education	Cooperation scheme of ICTA	6/1/2018	6/1/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	840.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	45,000.00
	Project Management	6/1/2018	6/1/2021	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	300.00
				UNDP	11425	UNDP	72200 Equipment and Furniture	5,746.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	5,800.00
				UNDP	30079	EUCOMM	72500 Supplies	1,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	8,130.00
	Skills and employability	6/1/2018	6/1/2021	UNDP	30079	EUCOMM	72500 Supplies	500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
	TOTAL							104,471.00
GRAND TOTAL							104,471.00	



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00110835 Inclusive education	Cooperation scheme of ICTA	6/1/2018	6/1/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	50,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				HON-Unidad de Coordinación SAG	04000	UNDP	70000 Operating Expenses	0.00
				HON-Unidad de Coordinación SAG	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,598.00
	Project Management	6/1/2018	6/1/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	6,931.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	47,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	13,937.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	43,000.00
	Skills and employability	6/1/2018	6/1/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	7,850.00
				UNDP	30079	EUCOMM	71300 Local Consultants	80,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	35,000.00
				UNDP	30079	EUCOMM	72500 Supplies	5,000.00
	TOTAL							319,316.00
	GRAND TOTAL							319,316.00



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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110835 Inclusive education	Cooperation scheme of ICTA	6/1/2018	6/1/2021	UNDP	04000	UNDP	70000 Operating Expenses	48,517.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	210,000.00
TOTAL								258,517.00
GRAND TOTAL								258,517.00



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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110835 Inclusive education	Cooperation scheme of ICTA	6/1/2018	6/1/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	56,517.00
TOTAL								56,517.00
GRAND TOTAL								56,517.00