



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00110157

**Report Date:** 3/16/2022

**Project Title:** Women's Economic Empowerment in South Caucasus

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109230 Women's Economic Empowerment	Project Management	7/2/2018	8/31/2021	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	18,838.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	138.24
				UNDP	30000	UN Women	75100 Facilities & Administration	1,719.00
	Selected private enter	7/2/2018	6/30/2021	UNDP	30000	UN Women	71600 Travel	0.00
				UNDP	30000	UN Women	71200 International Consultants	3,000.00
				UNDP	30000	UN Women	71300 Local Consultants	2,366.96
				UNDP	30000	UN Women	75100 Facilities & Administration	425.36
	Women, part poor and soc	7/2/2018	6/30/2021	UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	4,745.27
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	8,134.38
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	745.25
				UNDP	30000	UN Women	71300 Local Consultants	34,487.32
				UNDP	30000	UN Women	75100 Facilities & Administration	15,194.92
				UNDP	30000	UN Women	71600 Travel	10,758.20
				UNDP	30000	UN Women	72300 Materials & Goods	118,688.35
				UNDP	30000	UN Women	72500 Supplies	5,453.75
TOTAL							227,195.00	
GRAND TOTAL							227,195.00	