



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00112227

**Report Date:** 3/16/2022

**Project Title:** Promotion of inclusive education

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110835 Inclusive education	Cooperation scheme of ICTA	6/1/2018	3/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	22,601.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	26,005.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
	Establishment of access	6/1/2018	6/1/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,354.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	6,950.00
				UNDP	30079	EUCOMM	72500 Supplies	3,500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,896.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,153.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	7,125.00
	Project Management	6/1/2018	6/1/2021	UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
	Skills and employability	6/1/2018	6/1/2021	UNDP	30079	EUCOMM	71200 International Consultants	5,837.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services- Companies	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,809.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
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TOTAL						117,580.00			
GRAND TOTAL						117,580.00			