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Resilient nations.

Annual Work Plan

Azerbaijan - Baku

Project: 00116488
Project Title: Support to the Ministry of Health

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113610 Medicines procurement	Procurement of medicines	12/24/2018	12/31/2022	UNDP	30071	GOVT	72300 Materials & Goods	226,000.00
				UNDP	30085	GOVT	74700 Transport, Shipping and handle	9,065.00
				UNDP	30085	GOVT	75100 Facilities & Administration	1,252.00
				UNDP	30071	GOVT	71400 Contractual Services - Individ	8,700.00
				UNDP	30085	GOVT	72300 Materials & Goods	69,445.00
				UNDP	30071	GOVT	64300 Staff Mgmt Costs - IP Staff	7,244.00
				UNDP	30071	GOVT	74700 Transport, Shipping and handle	125,998.00
				UNDP	30071	GOVT	75100 Facilities & Administration	18,999.00
	Project Management	12/24/2018	12/31/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	28,030.00
				UNDP	30071	GOVT	70000 Operating Expenses	0.00
				UNDP	30085	GOVT	72100 Contractual Services-Companies	0.00
				UNDP	30085	GOVT	75100 Facilities & Administration	15,305.00
				UNDP	30085	GOVT	71400 Contractual Services - Individ	10,000.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30071	GOVT	71600 Travel	3,373.45
				UNDP	30085	GOVT	64300 Staff Mgmt Costs - IP Staff	835.00
				TOTAL				
GRAND TOTAL							525,746.45	