
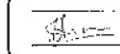


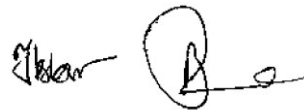
Atlas Project ID: 00085987		Annual Work Plan (AWP) for 2022-Version-L												
Atlas Output ID: 00111449, 00117186, 00094988, 00093429														
Project/Program Title:		Strengthening Inclusive Development In Chittagong Hill Tracts Project												
UNDAF Outcome:		UNDAF Outcome 1: Government institutions at the national and sub-national levels are able to more effectively carry out their mandates, including delivery of public services, in a more accountable, transparent, and inclusive manner.												
Applicable Output(s) from the UNDP Strategic Plan:		UNDAF Outcome 2: Justice and human rights institutions are strengthened to better serve and protect the rights of all citizens, including women and vulnerable groups.												
		UNDAF Outcome 3: Deprived community members in selected areas practice key life-saving, care and protective behavior and raise their demand for quality social services												
CPD Outcome:		BGD_OUTCOME 93 By 2018, vulnerable populations benefit from better natural resource management and access to low carbon energy												
CPD Output(s):		Output 1: Strengthened community land, resource and livelihood management. Output 2: Increased participation and influence to shape decision-making. Output 3: Democratic governance strengthened with responsive institutions and effective services.												
EXPECTED OUTPUTS Components or major interim results of the project; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)	
				Q1	Q2	Q3	Q4							
Planned Activities for sub project (Support to host communities affected by Rohingya Influx) Project ID-00111449														
	A-1 COMM_GRP_ST	Cost for NGO hired to support implementation of IFM-FFS and Agroforestry Activities in Cox's Bazar	1 NGO contract	X	X	X	X	Practical Action-009537/Partnership	30000	00095	72100	Contractual services-companies	472,180	
	A-1 COMM_GRP_STK	Organize monthly coordination meetings with BHDC staffs	11 meetings	X	X	X	X	BHDC-008057	30000	00085	75700	Training, Workshops and Confer	900	
	A-1 COMM_GRP_STK	Support to organise Union Development Coordination Committee meetings (bi-monthly)	33 UDCC, 4 meetings each	X	X	X	X	BHDC-008057	30000	00065	75700	Training, Workshops and Confer	6,169	
	A-1 COMM_GRP_STK	Support or organise bi-monthly FF Coordination Committee Meetings in 7 upazilas of Bandarban	42 FF Coord. Mtg.	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	5,889	
Output 1 Strengthened community land, resource and livelihood management. Outcome indicator 1.1% of small and marginal farm households in target communities improved food security through agricultural production. Baseline: 13%, Target: 85% (in 2022). Outcome indicator 1.2.% increase in yield and production (crops, livestock and fish) of beneficiary households in target communities. Baseline (Crops: 3.6 ton/ha, Vegetable: 1.6 ton/ha, Chicken eggs: 80, Chicken meat: 24.3 kg/HH, Pig: 3.2 No/HH, Fish: 4.5 kg/dcc) Target: (40% crops & 40% livestock & 35% fish) in 2022. Outcome indicator 1.3.% of small and marginal farm households in target communities that have improved farming skills. Baseline: 17%, Target: 92% (in 2022).	A-1 COMM_GRP_STK	Training for Input Suppliers/ Input sellers	4 batches		X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,869	
	A-1 COMM_GRP_STK	Learning visit to other areas to study well functioning marketing facilities for farmers						BHDC-008057	30000	00095	75700	Training, Workshops and Confer		
	A-3 KM_SKILLS	Support to communities through seedling distribution to implement Agroforestry Development Plans (ADPs in 888 IFM-FFS, 30 HHs, each HH 5 seedlings)	447 ADPs, 30 HHs, 5 seedlings		X			BHDC-008057	20000	00095	75700	Training, Workshops and Confer	16,585	
	A-4 BENE_AGRO_SYS	Training/refresher for selected youths from 16-17 Unions (7 unities) to develop as nursery growers as entrepreneurs from selected (33 persons in 1 batch 5 days training including nursery tools)	1 batch (30 persons)		X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	4,089	
	A-3 KM_SKILLS	Organise consultative workshop with relevant stakeholders on Agroforestry Development Issues						BHDC-008057	30000	00095	75700	Training, Workshops and Confer		
	A-4 BENE_AGRO_SYS	Training for key stakeholders (Union and Upazila) on Agroforestry (at least 2 days training, minimum 30 participants each batch) 4 new local stakeholders to be considered	1 batch		X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,169	
	A-3 KM_SKILLS	Training for GoB line department officers (DAE, DLB, DOF, etc. from Lama, Sukdian, Nalkhyungchar and other 4 upazilas of Bandarban) on SHARIP and IFM-FFS implementation	1 batch		X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,753	
	A-4 BENE_AGRO_SYS	Organizing Exchange visits to observe and learn best practices on Agroforestry Systems (at least 12 participants)	1 visit		X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,168	
	A-1 COMM_GRP_STK	Organise Farmer Field Days - one event per Union/year	14 FFD Events		X	X			BHDC-008057	30000	00095	72100	Contractual services-companies	1,636
	A-1 COMM_GRP_STK	ToT for Farmer Facilitators on SHARIP IFM-FFS including promotional materials (T-shirt, caps and bags)	6 batches		X				BHDC-008057	30000	00095	75700	Training, Workshops and Confer	17,526
A-1 COMM_GRP_STK	Experience Sharing workshop at Upazila/Union level on agricultural services	7 workshops		X				BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,636	
A-1 COMM_GRP_STK	HR, Ops & Management Support cost to Bandarban Hill District Council	Lumpsum	X	X	X	X		BHDC-008057	30000	00085	71800	Contractual Services-Imp Partn	60,000	
A-1 COMM_GRP_STK	HR, Ops & Management Support cost to Bandarban Hill District Council- Programme Coordination	Lumpsum	X	X	X	X		BHDC-008057	30000	00085	71800	Contractual Services-Imp Partn	11,310	
A-1 COMM_GRP_STK	Conduct FFS sessions at community level (FF Allowances)	149 FF for 11 months (average)		X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	50,000	

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EXPECTED OUTPUTS	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)
				Q1	Q2	Q3	Q4						
Components or major interim Results of the project; To be shown as Activities in Atlas													
	A-1 COMM_GRP_STK	Organize Monitoring visit by GoB officers (DAE,DLS, DDF) and other stakeholders, and Support to the technical sessions of the FFS in Bandarban	566 visits	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	4,875
	A-1 COMM_GRP_STK	Organize Monitoring visit by Union and Upazila stakeholders to IFM-FFS communities in 7 upazilas of Bandarban	33 UDCC, 14 Upz, DCC visits		X	X		BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,804
Outcome indicator 1.4.% of households in targeted communities able to improve their livelihoods in identified watershed. Baseline: 17%, Target: 92% (in 2022).	A-5 COMMUNITY	Support community managed collection Points for improving market facilities in newly identified areas of Bandarban	19 Collection points		X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	11,100
	A-5 COMMUNITY	Piloting support to community managed market outlet at district level linking with collection points for exploring better marketing facility improvement options (e.g. worm compost, vegetables, fruits etc.)	1 Collection points		X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,337
	A-4 BENE_AGRO_SYS	Linkage workshop with buyers and sellers at upazila level (1 day, 30 participants, 7 workshops)	7 workshops		X	X		BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,454
	A-4 BENE_AGRO_SYS	Business management training for 33 collection point actors (2 days, 36 participants, 5 participants from union CP total 99 participants, 3 batches training)	2 batches	X				BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,711
Output 1 Strengthened community land, resource and livelihood management.	A-6 COMMUNITY	Training (new batch/refresher) for potential youth to develop as Community Livestock Worker in 3 upazilas Naikhyongchar, Lama, Aikadadam	1 batch (30 Participants)		X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	3,606
	A-5 COMMUNITY	Observe days related to environment, water, forest etc. at Upazila level	Day observation at 7 upazila		X	X		BHDC-008057	30000	00095	75700	Training, Workshops and Confer	3,271
	A-1 COMM_GRP_STK	Organise livestock vaccination/deworming campaign at union level	33 x 2 campaigns		X	X		BHDC-008057	30000	00095	75700	Training, Workshops and Confer	5,784
Indicator 12.% of beneficiaries who graduated the IFM-FFS full cycle for improved agriculture (disaggregated by gender). Baseline 4%, Target 65% in 2022.	A-1 COMM_GRP_STK	Organize IFM-FFS learning sharing workshop at district level	1			X		BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,168
	1.1 ENHNC_KLDG	Conducting FGDs to capture farmer's learning and needs to incorporate in the IFM-FFS curriculum						UNDP-001981	30000	00095	75700	Training, Workshops and Confer	
	2.1 IMPRVD_KLDG	Organising consultative workshops to develop and update IFM-FFS curriculum						UNDP-001981	30000	00095	75700	Training, Workshops and Confer	
	2.1 IMPRVD_KLDG	Conducting ToT for Master Trainers	1 batch (30 persons)		X			UNDP-001981	30000	00095	75700	Training, Workshops and Confer	5,842
Output 1 Strengthened community land, resource and livelihood management.	2.1 IMPRVD_KLDG	Develop and print awareness raising materials (posters, flipcharts, flipbook, banners, festoons etc.) on Agroforestry Systems	Lumpsum		X			BHDC-008057	30000	00095	74200	Audio Visual&Print Prod Costs	1,402
Indicator 7.Access of participating farmers to high quality farming inputs (including agroforestry), at least 30% of these farmers are women (disaggregated by gender and location), Baseline 5%, Target, 40% in 2022.	A-4 BENE_AGRO_SYS	Consultative workshop with relevant stakeholders on Agroforestry Development Issues at District level (at least 45 participants from working upazilas key stakeholders) 4 new upazila stakeholders to be considered	1 workshop		X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,158
	2.1 IMPRVD_KLDG	Consultative workshop to review and update IFM-FFS curriculum including Agroforestry in Cox's Bazar						UNDP-001981	30000	00095	75700	Training, Workshops and Confer	
	2.1 IMPRVD_KLDG	Finalising and printing of IFM-FFS Modules and Registers	(179 modules, 477 FFS registers)		X			UNDP-001981	30000	00095	74200	Audio Visual&Print Prod Costs	2,676
Indicator 11.# of people enhanced stakeholder participation for reducing conflicts and improving social cohesion (disaggregated by gender), Baseline 0, Target, 50,000 in 2022.	A-1 COMM_GRP_STK	Cost for hired NGO to support implementation of Social Cohesion activities in Cox's Bazar district	1		X	X	X	NGO-ACLAB-012545/Parine r NGO	30000	00095	72100	Contractual services-companies	150,000
	A-1 COMM_GRP_STK	Cost for hired NGO to support implementation of Social Cohesion activities in Bandarban district	1		X	X	X	NGO-Graus-012544/Parine r NGO	30000	00095	72100	Contractual services-companies	150,000
	A-6 TA_CONSUI	Hire Consultant (Agro-forestry)						UNDP-001981	30000	00095	71300	Local Consultants	

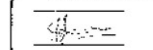
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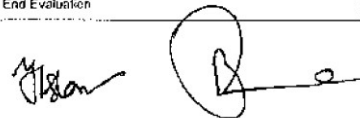


EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)
				Q1	Q2	Q3	Q4						
	2.1_IMPRVD_KLDG	Support to community groups for IFM-FFS learning in 7 upazilas of Bandarban	149 groups	X	X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	38,306
Output 2: Increased participation and influence to shape decision-making	2.1_IMPRVD_KLDG	Support to targeted HHs to utilize IFM-FFS Learnings under SHARIP in 7 Upazilas of Bandarban	149 groups x 39 HHs	X	X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	50,000
Indicator 14.# of local disputes resolved by social cohesion members in community (disaggregated by gender), Baseline 500, Target, 3,100 in 2022. Indicator 16. Number of youths participating in social cohesion activities report actively apply their knowledge to enhance social cohesion in their local area (disaggregated by gender and location) Baseline 0, Target, 2500 in 2022.	2.1_IMPRVD_KLDG	Skills development training on honey bee keeping with input support (queen bee, honey bee box etc.) 2 trainings, 66 persons, 4 days training	7 batches, 66 persons	X	X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	8,806
	2.1_IMPRVD_KLDG	Skills development training on arumising high value, high demand agroforestry products (e.g. dragon fruit/vacavakw rambutan/Sero masi mango/Sero masi Sa-eh/black paper etc.) - (7 trainings with 200 participants, 30 participants in each batch - 3days training)	5 batches, 150 persons	X	X	X		BHDC-008057	30000	00095	75700	Training, Workshops and Confer	14,695
	2.1_IMPRVD_KLDG	Skills development training on high value crop (e.g. sun-dried tomato, capsicum, mus-wroom etc.) production (2 trainings with 60 participants)	1 batches, 30 persons		X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	2,921
	2.1_IMPRVD_KLDG	Training for farmers on vermi-compost production - 2 trainings, 60 persons						UNDP-001981	30000	00095	75700	Training, Workshops and Confer	
	2.1_IMPRVD_KLDG	Training for selected members from IFM-FFS groups (women only) or FF on value addition through branding, packaging, processing (e.g. dried fruits and vegetables, making banana chips etc.) - needs based (3 trainings, each training 30 participants, total 90 participants)	2 batches, 60 participants	X	X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	6,590
	1.1_ENHNCE_KLDG	Support to develop Community Aquaculture Resource Persons (CARP) - 1 training, 25 persons, 7 days training	1	X				UNDP-001981	30000	00095	75700	Training, Workshops and Confer	4,834
	1.1_ENHNCE_KLDG	Developing a data base of Farmer Facilitators/IFM-FFS groups and create a social media or similar platform to benefit farmers	1	X				UNDP-001981	30000	00095	75700	Training, Workshops and Confer	2,337
A-4 COMM_SER_MARKT ENHAN	Training for selective FF and UFFSCs on Social Media Marketing/related issues (1 day with 45 participants)	1 batch, 45 participants		X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,192	
A-4 COMM_SER_MARKT ENHAN	Maintain group activities/linking farmer/IFM-FFS groups with buyers through social enterprises and collection centres- from Theory to Practice	7 workshops		X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	3,271	
ACTIVITY1	Community-based courtyard sessions for 447 IFM-FFS FF will carry out 4 sessions (i. Leadership and COVID-19 awareness, ii. Citizen's Rights, Responsibilities and Good Governance, iii. Natural resource management (including NRM governance with biodiversity conservation), iv. Gender, female-male positions in society, and how to overcome the discriminations (Cost for snacks only)	1490 sessions	X	X	X	X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	10,968	
ACTIVITY1	Organize Refreshers/TOT for 149 FFs to conduct courtyard sessions in IFM-FFS (2 days training in 5 batches - maximum 30 participants in each training)	5 batches	X	X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	6,321	
3.1_IMPRVD_COMM	Organize IFM-FFS learning sharing workshop at regional level	1			X		UNDP-001981	30000	00095	75700	Training, Workshops and Confer	2,500	
A-6 M&E	Project M&E activities (designing, data collection, orientation etc.)	1		X		X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	2,500	
A-6 M&E	Quarterly Planning and Review Meetings/Workshop	4 meetings/workshops	X	X	X	X	UNDP-001981	30000	00095	75700	Training, Workshops and Confer	12,000	
A-6 M&E	End Evaluation	1 Survey				X	UNDP-001981	30000	00095	72100	Contractual Services-Companies	45,000	

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EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)
				Q1	Q2	Q3	Q4						
	A-6. M&E	Baseline survey /Assessment/Mid-term evaluation (3rd/4th qtr of 2021)	1 Survey	X				UNDP-001981	30000	00095	72100	Contractual Services-Companies	21,903
	ACTIVITY1	Implement Visibility and communication of SHARIP activities	LS		X			BHDC-008057	30000	00095	75700	Training, Workshops and Confer	337
	A-6 COMM_PMR	M&E data collection, reporting and documentation (six monthly 1 and Annually 1)	2, six monthly basis		X		X	BHDC-008057	30000	00095	75700	Training, Workshops and Confer	1,869
	A-7.TA_CONSUL	Consultancy service	staff salary	X	X	X	X	UNDP-001981	30000	00095	71300	Local Consultant	25,000
	ACTIVITY1	HR-SID-CHT	staff salary	X	X	X	X	UNDP-001981	30000	00095	71400	Contractual Services - Individ	460,166
	ACTIVITY1	Travel and DSA	LS	X	X	X	X	UNDP-001981	30000	00095	71600	Travel	20,000
	ACTIVITY1	Equipment and Supplies	LS	X	X	X	X	UNDP-001981	30000	00095	72200	Equipment and furniture	20,000
	ACTIVITY1	Office Rent and Other Common Services Cost	LS	X	X	X	X	UNDP-001981	30000	00095	73100	Rental & Maintenance-Premises	30,000
	A-6. M&E	Visibility & Communication	LS	X	X	X	X	UNDP-001981	30000	00095	74200	Communication Materials	35,388
	A-6. M&E	DPC	LS	X	X	X	X	UNDP-001981	30000	00095	74600	Direct Project Costs - GOE	32,913
	A-6. M&E	DPC	LS	X	X	X	X	BHDC-008057	30000	00095	74600	Direct Project Costs - GOE	14,904
	A-6. M&E	DPC	LS	X	X	X	X	NGO-ACLAB-012545	30000	00095	74600	Direct Project Costs - GOE	6,750
	A-6. M&E	DPC	LS	X	X	X	X	NGO-Graus-012544	30000	00095	74600	Direct Project Costs - GOE	6,750
	A-6. M&E	DPC	LS	X	X	X	X	NGO-Practical Action-009537	30000	00095	74600	Direct Project Costs - GOF	21,248
	ACTIVITY1	General Management Services (GMS @ 8%)	LS	X	X	X	X	UNDP-001981	30000	00095	75100	Facilities & Administration	61,144
	ACTIVITY1	General Management Services (GMS @ 8%)	LS	X	X	X	X	BHDC-008057	30000	00095	75100	Facilities & Administration	15,575
	ACTIVITY1	General Management Services (GMS @ 8%)	LS	X	X	X	X	NGO-ACLAB-012545	30000	00095	75100	Facilities & Administration	12,540
	ACTIVITY1	General Management Services (GMS @ 8%)	LS	X	X	X	X	NGO-Graus-012544	30000	00095	75100	Facilities & Administration	12,540
	ACTIVITY1	General Management Services (GMS @ 8%)	LS	X	X	X	X	NGO-Practical Action-009537	30000	00095	75100	Facilities & Administration	7,706
Total Budget (Support to host communities affected by Rohingya Influx) Project ID-00111449												2,026,853	
		Output: SHARIF : 00111449		USD									
		UNDP-001981		785,395									
		BHDC-008057		401,738									
		NGO-ACLAB-012545/Partner NGO		169,290									
		NGO-Graus-012544/Partner NGO		169,290									
		NGO-Practical Action-009537/Partner NGO		501,141									
		Total:		2,026,853									
		DONORS:		Fund Code		USD							
		DANIDA		30000		2,026,853							
		Total Programmable Budget		30000		2,026,853							

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EXPECTED OUTPUTS Components or major interim Results of the project; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)
				Q1	Q2	Q3	Q4						
Planned Activities Girls and Womens' Empowerment in CHT through education and skills-00117186 (GAC)													-
Output 4 : Empowerment of Women and Girls through Education and Skills Indicator 24. % of girls ratio increased in primary and secondary schools, Baseline 0, Target 60 (boy):40 (girls) in 2022. Indicator 26. % of girls and women have the capacity to claim their rights to education. Baseline 42%, Target 60% in 2022.	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	10 Events	X	X			UNDP-001981	30000	12113	75700	Training, Workshops and Confer	15,000
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	72 Events	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops and Confer	25,811
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	65 Events	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops and Confer	23,254
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	69 Events	X	X	X		KHDC-008058	30000	12113	70700	Training, Workshops and Confer	25,566
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	208 Events	X	X	X		YPSA-13737	30000	12113	75700	Training, Workshops and Confer	4,131
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	400 Events	X	X	X		ASHIKA-013714	30000	12113	75700	Training, Workshops and Confer	11,684
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	400 Events	X	X	X		TANZINGDON G-013620	30000	12113	75700	Training, Workshops and Confer	4,639
	1.2_AWARNS_WORK	Output -1.2: Awareness raising training and workshops organized for teachers and parents on eliminating gender-based discriminatory practices in schools.	5 Events	X	X	X		UNDP-001981	30000	12113	75700	Training, Workshops and Confer	8,000
	1.2_AWARNS_WORK	Output -1.2: Awareness raising training and workshops organized for teachers and parents on eliminating gender-based discriminatory practices in schools.	80 Events	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops and Confer	15,189
	1.2_AWARNS_WORK	Output -1.2: Awareness raising training and workshops organized for teachers and parents on eliminating gender-based discriminatory practices in schools.	62 Events	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops and Confer	9,698
	1.2_AWARNS_WORK	Output -1.2: Awareness raising training and workshops organized for teachers and parents on eliminating gender-based discriminatory practices in schools.	93 Events	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops and Confer	16,124
	1.3_ACTV_CLB_ES	Output-1.3: Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	600 Events	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops and Confer	9,814
	1.3_ACTV_CLB_ES	Output-1.3: Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	600 Events	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops and Confer	9,698
	1.3_ACTV_CLB_ES	Output-1.3: Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	600 Events	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops and Confer	9,698
	1.4_MODA_DEV	Output-1.4: Modality developed and implemented for local actors (Teachers, NGOs, Civil Society Organizations/HDCs) to monitor and address the barriers to girls' school attendance and completion.	5 Events	X	X	X		UNDP-001981	30000	12113	75700	Training, Workshops and Confer	10,000
	1.4_MODA_DEV	Output-1.4: Modality developed and implemented for local actors (Teachers, NGOs, Civil Society Organizations) to monitor and address the barriers to girls' school attendance and completion.	600 Events	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops and Confer	30,825
1.4_MODA_DEV	Output-1.4: Modality developed and implemented for local actors (Teachers, NGOs, Civil Society Organizations) to monitor and address the barriers to girls' school attendance and completion.	448 Events	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops and Confer	25,821	
1.4_MODA_DEV	Output-1.4: Modality developed and implemented for local actors (Teachers, NGOs, Civil Society Organizations) to monitor and address the barriers to girls' school attendance and completion.	528 Events	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops and Confer	20,290	

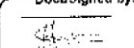
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EXPECTED OUTPUTS Components or Major Interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output; not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)
				Q1	Q2	Q3	Q4						
	1.6_POCKET_GUID	Output-1.6: Pocket guides to preparedness, response and recovery in gender-based violence developed and distributed among the govt. and non-govt. actors in education sector	Print and publish quarterly News letter	X	X	X		UNOP-001981	30000	12113	74200	Printing and Publication	3,000
	1.5_POCKET_GUID	Output-1.5: Pocket guides to preparedness, response and recovery to gender-based violence developed and distributed among the govt. and non-govt. actors in education sector	Print and publications-5000	X	X	X		ASHIKA-013714	30000	12113	74200	Printing and Publication	6,973
	1.5_POCKET_GUID	Output-1.5: Pocket guides to preparedness, response and recovery to gender-based violence developed and distributed among the govt. and non-govt. actors in education sector	Print and publications -5000	X	X	X		TAHZINGDON G-013820	30000	12113	74200	Printing and Publication	4,184
	1.6_CREIVE_COMM	Output-1.6: Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all	2500 Copies,Set,Pieces ,Events	X	X	X		RHDC-008056	30000	12113	74200	Printing and Publication	11,684
	1.6_CREIVE_COMM	Output-1.6: Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all	2500 Copies,Set,Pieces ,Events	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops and Confer	11,684
	1.6_CREIVE_COMM	Output-1.6: Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all	2600 Copies,Set,Pieces ,Events	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops and Confer	12,385
	1.6_CREIVE_COMM	Output-1.6: Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all	(Hiring 1 local Copywriters (Galleries Designer)	X	X	X		UNDP-001981	30000	12113	71300	National Consultant	25,000
	1.6_CREIVE_COMM	Output-1.6: Creative communication materials developed to increase awareness on importance of girls' education for socio-economic advancement of all	Printing and Publication	X	X	X		UNDP-001981	30000	12113	74200	Printing and Publication	15,000
	1.7_GEN_RS_COM	Output-1.7: Gender-responsive community policing strengthened in collaboration with schools for prevention of gender-based violence in communities	53 Copies, Events, Persons					RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	
	1.7_GEN_RS_COM	Output-1.7: Gender-responsive community policing strengthened in collaboration with schools for prevention of gender-based violence in communities	3 Events/persons					BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	
	1.7_GEN_RS_COM	Output-1.7: Gender-responsive community policing strengthened in collaboration with schools for prevention of gender-based violence in communities	113 Copies, Events and Refurbishment	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	43,900
	1.8_CAP_BLD_GV	Output-1.8: Capacity building of GBV prevention and response provided to local stakeholders	4 Events, Service Contract	X				UNDP-001981	30000	12113	75700	Training, Workshops, and Confer	7,000
	1.8_CAP_BLD_GV	Output-1.8: Capacity building of GBV prevention and response provided to local stakeholders	36 Events, Service Contract	X	X	X		YPSA-13737	30000	12113	72100	Contractual services-companies	7,193
	1.8_CAP_BLD_GV	Output-1.8: Capacity building of GBV prevention and response provided to local stakeholders	76 Events, Service Contract	X	X	X		ASHIKA-013714	30000	12113	72100	Contractual services-companies	19,375
	1.8_CAP_BLD_GV	Output-1.8: Capacity building of GBV prevention and response provided to local stakeholders	76 Events, Service Contract	X	X	X		TAHZINGDON G-013820	30000	12113	72100	Contractual services-companies	12,341
	2.1_RHCW	Output-2.1: 100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.	100 Persons *9 Month=900 Honorarium,	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	42,062
	2.1_RHCW	Output-2.1: 100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.	100 Persons *9 Month=900 Honorarium,	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	22,062
	2.1_RHCW	Output-2.1: 100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.	100 Persons *9 Month=900 Honorarium,	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	22,062
	2.1_RHCW	2.1 Challenge fund for making disposable sanitary napkin.	Lumsum/Events	X	X	X		UNDP-001981	30000	12113	75700	Training, Workshops, and Confer	15,000

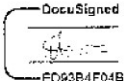
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EXPECTED OUTPUTS	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)
				Q1	Q2	Q3	Q4						
Output 4 : Empowerment of Women and Girls through Education and Skills Indicator 26. % of girls and women have the capacity to claim their rights to education. Baseline 42%, Target 50% in 2022	2.2_AWAR_SESS	Output-2.2: Awareness raising sessions provided to girls on their rights to education and reproductive rights.	4 Events	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	5,000
	2.2_AWAR_SESS	Output-2.2: Awareness raising sessions provided to girls on their rights to education and reproductive rights.	4 Events	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	5,000
	2.2_AWAR_SESS	Output-2.2: Awareness raising sessions provided to girls on their rights to education and reproductive rights.	4 Events	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	5,000
	2.2_AWAR_SESS	Output-2.2: Awareness raising sessions provided to girls on their rights to education and reproductive rights.	36 Events	X	X	X		YPSA-13737	30000	12113	72100	Contractual services-companies	2,103
	2.2_AWAR_SESS	Output-2.2: Awareness raising sessions provided to girls on their rights to education and reproductive rights.	80 Events	X	X	X		ASHIKA-013714	30000	12113	72100	Contractual services-companies	8,144
	2.2_AWAR_SESS	Output-2.2: Awareness raising sessions provided to girls on their rights to education and reproductive rights.	60 Events	X	X	X		TAHZINGDON G-013820	30000	12113	72100	Contractual services-companies	9,230
Output 2.3 Facilitate provision of comprehensive package of support i.e. access to legal aid to 100 vulnerable GBV victims and provide GBV victims with livelihood and counselling	2.3_FACILI_PROV	Output-2.3 Facilitate provision of comprehensive package of support i.e. access to legal aid to 100 vulnerable GBV victims and provide GBV victims with livelihood and counselling	20 Persons, Events	X	X	X		YPSA-13737	30000	12113	72100	Contractual services-companies	2,337
	2.3_FACILI_PROV	Output-2.3 Facilitate provision of comprehensive package of support i.e. access to legal aid to 100 vulnerable GBV victims and provide GBV victims with livelihood and counselling	25 Persons	X	X	X		ASHIKA-013714	30000	12113	72100	Contractual services-companies	9,484
	2.3_FACILI_PROV	Output-2.3 Facilitate provision of comprehensive package of support i.e. access to legal aid to 100 vulnerable GBV victims and provide GBV victims with livelihood and counselling	30 Persons	X	X	X		TAHZINGDON G-013820	30000	12113	72100	Contractual services-companies	4,206
Output-2.4 Dignity kits for menstrual hygiene management distributed in 100 schools and 30 adult learning centers (1-Bucket (9-12 Litre), 1- Mug (1.5 litre), 1-Slipper (Bata), 1-Cotton Bud (Packet), 1- bath soap, 1- laundry soap, 1- Nail Cutter, 1 Pack-Sanitary Pads)	2.4_DIGNITY_KIT	Output-2.4 Dignity kits for menstrual hygiene management distributed in 100 schools and 30 adult learning centers (1-Bucket (9-12 Litre), 1- Mug (1.5 litre), 1-Slipper (Bata), 1-Cotton Bud (Packet), 1- bath soap, 1- laundry soap, 1- Nail Cutter, 1 Pack-Sanitary Pads)	75 Persons, Events	X	X	X		YPSA-13737	30000	12113	72100	Contractual services-companies	500
	2.4_DIGNITY_KIT	Output-2.4 Dignity kits for menstrual hygiene management distributed in 100 schools and 30 adult learning centers (1-Bucket (9-12 Litre), 1- Mug (1.5 litre), 1-Slipper (Bata), 1-Cotton Bud (Packet), 1- bath soap, 1- laundry soap, 1- Nail Cutter, 1 Pack-Sanitary Pads)	10 Persons, Events	X	X	X		ASHIKA-013714	30000	12113	72100	Contractual services-companies	362
Output-2.4 Dignity kits for menstrual hygiene management distributed in 100 schools and 30 adult learning centers (1-Bucket (9-12 Litre), 1- Mug (1.5 litre), 1-Slipper (Bata), 1-Cotton Bud (Packet), 1- bath soap, 1- laundry soap, 1- Nail Cutter, 1 Pack-Sanitary Pads)	2.4_DIGNITY_KIT	Output-2.4 Dignity kits for menstrual hygiene management distributed in 100 schools and 30 adult learning centers (1-Bucket (9-12 Litre), 1- Mug (1.5 litre), 1-Slipper (Bata), 1-Cotton Bud (Packet), 1- bath soap, 1- laundry soap, 1- Nail Cutter, 1 Pack-Sanitary Pads)	7 Persons, Events	X	X	X		TAHZINGDON G-013820	30000	12113	72100	Contractual services-companies	362
Output 2.5 Capacity building provided to RHCWs on producing disposable sanitary napkins using affordable, biodegradable materials for improved SRH condition of girls	2.6_GEN_YTH_ADL	Output 2.5 Capacity building provided to RHCWs on producing disposable sanitary napkins using affordable, biodegradable materials for improved SRH condition of girls	105 Events, Training, Logistics.	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	15,120
Output 2.5 Capacity building provided to RHCWs on producing disposable sanitary napkins using affordable, biodegradable materials for improved SRH condition of girls	2.6_GEN_YTH_ADL	Output 2.5 Capacity building provided to RHCWs on producing disposable sanitary napkins using affordable, biodegradable materials for improved SRH condition of girls	105 Events, Training, Logistics.	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	15,120
Output 2.5 Capacity building provided to RHCWs on producing disposable sanitary napkins using affordable, biodegradable materials for improved SRH condition of girls	2.6_GEN_YTH_ADL	Output 2.5 Capacity building provided to RHCWs on producing disposable sanitary napkins using affordable, biodegradable materials for improved SRH condition of girls	105 Events, Training, Logistics.	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	15,120
Output 4 : Empowerment of Women and Girls through Education and Skills Indicator 27. # of gender-responsive infrastructures upgraded: Baseline 0, Target: 100 in 2022.	2.6_GEN_YTH_ADL	2.6 30 Gender-responsive youth and adult learning centers established, with access to computers and internet, especially for adolescent girls and women.	548 Events, Honorarium, Logistics, Center	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	21,571
	2.6_GEN_YTH_ADL	2.6 30 Gender-responsive youth and adult learning centers established, with access to computers and internet, especially for adolescent girls and women.	548 Events, Honorarium, Logistics, Center	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	22,621
	2.6_GEN_YTH_ADL	2.6 30 Gender-responsive youth and adult learning centers established, with access to computers and internet, especially for adolescent girls and women.	576 Events, Honorarium, Logistics, Center	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	25,066
	2.7_SAFE_SPACES	2.7 Safe spaces for girls' expression of their concerns and networking established in 300 schools.	100 Schools	X	X	X		YPSA-13737	30000	12113	72100	Contractual services-companies	13,482
	2.7_SAFE_SPACES	2.7 Safe spaces for girls' expression of their concerns and networking established in 300 schools.	100 Schools	X	X	X		ASHIKA-013714	30000	12113	72100	Contractual services-companies	9,257
	2.7_SAFE_SPACES	2.7 Safe spaces for girls' expression of their concerns and networking established in 300 schools.	100 Schools	X	X	X		TAHZINGDON G-013820	30000	12113	72100	Contractual services-companies	12,237

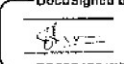
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EXPECTED OUTPUTS	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec) 2022 (USD)
				Q1	Q2	Q3	Q4						
<p>DocuSigned by:</p>  <p>E093B4F04BFE431...</p>	3.1_DAM_DEST	Output-3.1: Grants for damaged or destroyed classrooms and schools repaired and upgraded in line with best practices in disaster risk reduction and using environmentally sound construction methods.	30 Events, Renovation	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	26,083
	3.1_DAM_DEST	Output-3.1: Grants for damaged or destroyed classrooms and schools repaired and upgraded in line with best practices in disaster risk reduction and using environmentally sound construction methods.						BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	
	3.1_DAM_DEST	Output-3.1: Grants for damaged or destroyed classrooms and schools repaired and upgraded in line with best practices in disaster risk reduction and using environmentally sound construction methods.	20 Events, Renovation	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	23,608
	3.2_SINGLE_TOIL	Output-3.2: Single-sex toilets constructed in schools to ensure basic and menstrual hygiene management	100 Logistics and Construction/Renovation	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	39,757
	3.2_SINGLE_TOIL	Output-3.2: Single-sex toilets constructed in schools to ensure basic and menstrual hygiene management						BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	
	3.2_SINGLE_TOIL	Output-3.2: Single-sex toilets constructed in schools to ensure basic and menstrual hygiene management	176 Logistics and Construction/Renovation	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	27,489
	ACTIVITY1	Output-3.3: Eco-friendly and safe school buses provided for transportation of students, especially girls, to reduce travel distances and improve the safety.	11 Events and Procurement of Boat	X	X	X		RHDC-008056	30000	12113	75700	Contractual services-companies	23,677
	3.4_GEN_SEN	Output-3.4: Gender-sensitive residential boarding facilities well-repaired and adapted to specific needs of girls, women and female teacher for the secondary and higher secondary education.						RHDC-008056	30000	12113	75700	Workshop, Meeting and Confer	
	3.4_GEN_SEN	Output-3.4: Gender-sensitive residential boarding facilities well-repaired and adapted to specific needs of girls, women and female teacher for the secondary and higher secondary education.						BHDC-008057	30000	12113	75700	Workshop, Meeting and Confer	
	3.4_GEN_SEN	Output-3.4: Gender-sensitive residential boarding facilities well-repaired and adapted to specific needs of girls, women and female teacher for the secondary and higher secondary education.	4 Renovation, Event	X	X	X		KHDC-008058	30000	12113	75700	Contractual services-companies	22,715
	4.1_TRING_TECH	4.1 Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring.	12 Events, Logistics, Sets/Piece	X	X	X		RHDC-008056	30000	12113	75700	Workshop, Meeting and Confer	15,645
	4.1_TRING_TECH	4.1 Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring.	9 Events, Logistics, Sets/Piece	X	X	X		BHDC-008057	30000	12113	75700	Workshop, Meeting and Confer	16,484
	4.1_TRING_TECH	4.1 Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring.	109 Events, Logistics, Sets/Piece	X	X	X		KHDC-008058	30000	12113	75700	Workshop, Meeting and Confer	24,326
Output 4 : Empowerment of Women and Girls through Education and Skills Indicator 26: # of school with gender responsive teaching materials, Baseline 0, Target 300 in 2022.	4.2_ADPT_LERN	Output-4. 2: Adaptation of learning materials to respond to the educational needs of girls and women						UNDP-001984	30000	12113	71300	National Consultant	-
	4.2_ADPT_LERN	Output-4. 2: Adaptation of learning materials to respond to the educational needs of girls and women						RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	-
	4.3_TRING_ON_JB	Output-4.3: Training and on-the-job mentoring provided to teachers in schools on gender and conflict-sensitive educational practices (psycho-social trauma, peace education, community cohesion etc.)	10 Events and service contract	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	17,526


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EXPECTED OUTPUTS Components or major interim Results of the project: To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframes				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)
				Q1	Q2	Q3	Q4						
	4.3_TRING_CN_JB	Output-4.3: Training and on-the-job mentoring provided to teachers in schools on gender and conflict-sensitive educational practices (psycho-social trauma, peace education, community cohesion etc.)	9 Events	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	15,773
	4.3_TRING_CN_JB	Output-4.3: Training and on-the-job mentoring provided to teachers in schools on gender and conflict-sensitive educational practices (psycho-social trauma, peace education, community cohesion etc.)	9 Events	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	15,773
	4.4_LCL_ENV_AWR	Output-4.4: Local environmental awareness to prevent environmental destruction in CHT included in curriculum for girls and women in schools.	4020 Events, Copies, Local Consultant	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	10,399
	4.4_LCL_ENV_AWR	Output-4.4: Local environmental awareness to prevent environmental destruction in CHT included in curriculum for girls and women in schools.	4014 Events, Copies/Sets	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	9,055
	4.4_LCL_ENV_AWR	Output-4.4: Local environmental awareness to prevent environmental destruction in CHT included in curriculum for girls and women in schools.	4018 Events, Copies/Sets	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	9,639
	4.5_CHI_SPC_LRN	Hire a consultant to develop training module on preparedness, response, recovery with attention on vulnerability of girls, children, women and physically demanding individual						UNDP-001981	30000	12113	72100	Contractual services-companies	-
	4.6_TRANG_SUPP	4.6 Training and support provided to government and non-government education actors on minimum standards for education; preparedness, response, recovery, gender-based violence prevention and safe learning space in educational institutions	80 Events and 1 Service Contract	X	X	X		YPSA-13737	30000	12113	72100	Contractual services-companies	12,179
	4.6_TRANG_SUPP	4.6 Training and support provided to government and non-government education actors on minimum standards for education; preparedness, response, recovery, gender-based violence prevention and safe learning space in educational institutions	127 Events and Service Contract	X	X	X		ASHIKA-013714	30000	12113	72100	Training, Workshops, and Confer	18,540
	4.6_TRANG_SUPP	4.6 Training and support provided to government and non-government education actors on minimum standards for education; preparedness, response, recovery, gender-based violence prevention and safe learning space in educational institutions	127 Events and Service Contract	X	X	X		TAHZINGDON G-013820	30000	12113	72100	Contractual services-companies	10,850
Output 4 : Empowerment of Women and Girls through Education and Skills Indicator 28.# of girls who completed the skills developed courses are involved in IGA activities, Baseline 0, Target 200 in 2022.	5.1_SUP_TECH_VO	5.1 Support provided to technical vocational training institutions to improve women's participation in Technical and Vocational Education Training (TVET) programs (Based on need assessment of logistics and infrastructure)						UNDP-1981	30000	12113	78700	Training, Workshops, and Confer	
		Output 4.6 Training and support provided to government and non-government education actors on minimum standards for education; preparedness, response, recovery, gender-based violence prevention and safe learning space in educational institutions	833 Event, Copies/Sets	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	1,168
		Output 4.6 Training and support provided to government and non-government education actors on minimum standards for education; preparedness, response, recovery, gender-based violence prevention and safe learning space in educational institutions	833 Event, Copies/Sets	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	1,168
		Output 4.6 Training and support provided to government and non-government education actors on minimum standards for education; preparedness, response, recovery, gender-based violence prevention and safe learning space in educational institutions	833 Event, Copies/Sets	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	1,168
		5.1 Support provided to technical vocational training institutions to improve women's participation in Technical and Vocational Education Training (TVET) programs (Based on need assessment of logistics and infrastructure)	3 Event, persons,service contract	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	7,010
		5.1 Support provided to technical vocational training institutions to improve women's participation in Technical and Vocational Education Training (TVET) programs (Based on need assessment of logistics and infrastructure)	2 Event, persons,service contract	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	4,674

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EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)
				Q1	Q2	Q3	Q4						
	5.1_SUP_TECN_VO	5.1 Support provided to technical vocational training institutions to improve women's participation in Technical and Vocational Education Training (TVET) programs (Based on need assessment of logistics and infrastructure)	3 Event, persons,service contract	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	7,010
	5.3_SKILL_DEV	5.3 Skill development courses/TVET on vocational and technical skills provided to 334 youth, especially adolescent girls and women	188 Persons	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	25,538
	5.3_SKILL_DEV	5.3 Skill development courses/TVET on vocational and technical skills provided to 333 youth, especially adolescent girls and women	109 Persons	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	31,839
	5.3_SKILL_DEV	5.3 Skill development courses/TVET on vocational and technical skills provided to 333 youth, especially adolescent girls and women	188 Persons	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	39,118
	5.3_SKILL_DEV	5.3 Skill development courses/TVET on vocational and technical skills provided to 333 youth, especially adolescent girls and women						UNDP-001981	30000	12113	75700	Training, Workshops, and Confer	-
	5.4_TRANG_TVET	5.4 Training/TVET on entrepreneurship in non-traditional fields (i.e. outsourcing skills, graphic designing) provided to adolescent girls and women	24 Persons	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	12,010
	5.4_TRANG_TVET	5.4 Training/TVET on entrepreneurship in non-traditional fields (i.e. outsourcing skills, graphic designing) provided to adolescent girls and women	22 Persons	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	12,010
	5.4_TRANG_TVET	5.4 Training/TVET on entrepreneurship in non-traditional fields (i.e. outsourcing skills, graphic designing) provided to adolescent girls and women	24 Persons	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	12,010
	5.5_TRANG_ENERG	5.5 Challenge fund for modern energy technology i.e. Improved Cook Stoves (ICS) provided to women	Events, Lumsum	X	X	X		UNDP-001981	30000	12113	75700	Training, Workshops, and Confer	20,000
		Outputs 5.5 Training on modern energy technology i.e. Improved Cook Stoves (ICS) provide to women	125 person	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	18,626
		Outputs 5.5 Training on modern energy technology i.e. Improved Cook Stoves (ICS) provide to women	125 person	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	18,626
		Outputs 5.5 Training on modern energy technology i.e. Improved Cook Stoves (ICS) provide to women	125 person	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	18,626
	5.6_ON_JOB_TRAN	Output 5.6 On-the-job training under CHT Volunteers scheme provided to 100 youth, including fresh graduate women	34 person	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	18,196
	5.6_ON_JOB_TRAN	Output 5.6 On-the-job training under CHT Volunteers scheme provided to 100 youth, including fresh graduate women	33 person	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	16,297
	5.6_ON_JOB_TRAN	Output 5.6 On-the-job training under CHT Volunteers scheme provided to 100 youth, including fresh graduate women	33 person	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	22,724
	6.1_STDY_RESRH	6.1 Study and analytical research carried out on prospects of CHT youth in traditional and non-traditional job market and business sectors						UNDP-001981	30000	12113	75700	Training, Workshops, and Confer	-
	6.3_PARTNR_TVET	Output 6.3 Partnership with TVET institutes established for increased job creation for girls and women (Detailed plan will be developed in consultation with BHDC, Directorate of Youth Development Office in Bandarban and UNDP)	1 Event	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	5,000
	6.3_PARTNR_TVET	Output 6.3 Partnership with TVET institutes established for increased job creation for girls and women (Detailed plan will be developed in consultation with BHDC, Directorate of Youth Development Office in Bandarban and UNDP)	1 Event	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	5,000
	6.3_PARTNR_TVET	Output 6.3 Partnership with TVET institutes established for increased job creation for girls and women (Detailed plan will be developed in consultation with BHDC, Directorate of Youth Development Office in Bandarban and UNDP)	1 Event	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	5,000
		output 6.4 Partnerships established with private sector for apprenticeships and job placement opportunities for women	83 Persons, Events and logistics	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	17,245
		output 6.4 Partnerships established with private sector for apprenticeships and job placement opportunities for women	83 Persons, Events and logistics	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	17,245
		output 6.4 Partnerships established with private sector for apprenticeships and job placement opportunities for women	83 Persons, Events and logistics	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	17,245
	6.5_INNO_BUSSI	Output 6.5 Start up Support for innovative business ideas funded for adolescent girls and women	20 Person	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	25,052

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
EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output; not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)
				Q1	Q2	Q3	Q4						
	6.5_INNO_BUSSI	Output 6.5 Start up Support for innovative business ideas funded for adolescent girls and women	20 Person	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	25,052
	6.5_INNO_BUSSI	Output 6.5 Start up Support for innovative business ideas funded for adolescent girls and women	20 Person	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	25,052
	6.7_SOCL_MOB	6.7 Social mobilization sessions on negative impacts of smoke from traditional cooking methods are carried out for local women's mass awareness at Union level.	31 Events	X	X	X		YPSA-13737	30000	12113	72100	Contractual services-companies	2,008
	6.7_SOCL_MOB	6.7 Social mobilization sessions on negative impacts of smoke from traditional cooking methods are carried out for local women's mass awareness at Union level.	31 Events	X	X	X		ASHIKA-013714	30000	12113	72100	Contractual services-companies	3,263
	6.7_SOCL_MOB	6.7 Social mobilization sessions on negative impacts of smoke from traditional cooking methods are carried out for local women's mass awareness at Union level.	31 Events	X	X	X		TAHZINGDON G-013820	30000	12113	72100	Contractual services-companies	2,321
	6.8_SCL_SKL_TRA	Output 6.8 Scholarships for post- secondary and skill training in non-traditional fields provided to women, including those with disabilities especially in areas of study where women are under-represented.	50 Students	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	16,031
	6.8_SCL_SKL_TRA	Output 6.8 Scholarships for post- secondary and skill training in non-traditional fields provided to women, including those with disabilities especially in areas of study where women are under-represented.	50 Students	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	15,030
	6.8_SCL_SKL_TRA	Output 6.8 Scholarships for post- secondary and skill training in non-traditional fields provided to women, including those with disabilities especially in areas of study where women are under-represented.	50 Students	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	21,031
	6.9_GEN_ANALY	6.9 Gender Analysis	1	X	X	X		UNDP-001981	30000	12113	73100	Local Consultant (02)	9,900
	6.10_BASE_LINE_S	Mid Term Survey	1 survey	X	X	X		UNDP-001981	30000	12113	72100	Contractual services-companies	40,000
DocuSigned by:  CD93B4F04DFE431	ACTIVITY1	Management support to implementation - operational cost for HDGs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	RHDC Office	X	X	X		RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	15,691
	ACTIVITY1	Management support to implementation - operational cost for HDGs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	BHDC Office	X	X	X		BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	13,512
	ACTIVITY1	Management support to implementation - operational cost for HDGs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	KHDC Office	X	X	X		KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	16,300
	ACTIVITY1	Human Resources - RHDC (HDC Project Staff Salary)	Resources - Salary Per Month	X	X	X		RHDC-008056	30000	12113	71900	Contractual Services-Imp Partn	25,623
	ACTIVITY1	Human Resources - BHDC (HDC Project Staff Salary)	Resources - Salary Per Month	X	X	X		BHDC-008057	30000	12113	71900	Contractual Services-Imp Partn	33,061
	ACTIVITY1	Human Resources - KHDC (HDC Project Staff Salary)	Resources - Salary Per Month	X	X	X		KHDC-008058	30000	12113	71800	Contractual Services-Imp Partn	28,802
	ACTIVITY1	Human Resources - NGOs	Per month	X	X	X		YPSA-13737	30000	12113	72100	Contractual services-companies	27,677
	ACTIVITY1	Human Resources - NGOs	Per month	X	X	X		ASHIKA-013714	30000	12113	72100	Contractual services-companies	20,000
	ACTIVITY1	Human Resources - NGOs	Per month	X	X	X		TAHZINGDON G-013820	30000	12113	72100	Contractual services-companies	25,000
	ACTIVITY1	Administrative and Communication cost for NGOs	Per month	X	X	X		YPSA-13737	30000	12113	72100	Contractual services-companies	9,893
	ACTIVITY1	Administrative and Communication cost for NGOs	Per month	X	X	X		ASHIKA-013714	30000	12113	72100	Contractual services-companies	5,082
	ACTIVITY1	Administrative and Communication cost for NGOs	Per month	X	X	X		TAHZINGDON G-013820	30000	12113	72100	Contractual services-companies	7,069
	NAT_STAFF_SAL	Staff salaries	Per Month	X	X	X		UNDP-001981	30000	12113	71400	Contractual Services - individ	218,731
	OFFICE_COST	Local Travel, field visit	Per Month	X	X	X		UNDP-001981	30000	12113	71600	Travel	17,977
	OFFICE_COST	Office Rent & Other related cost	Per Month	X	X	X		UNDP-001981	30000	12113	73100	Rental & Maintenance-Premises	50,000
	OFFICE_COST	Rental & Maint of Other Equip	Per Month	X	X	X		UNDP-001981	30000	12113	73400	Rental & Maint of Other Equip	30,000
	OFFICE_COST	Communic & Audio Visual Equip-Other Services (Telex, Electricity, internet, security etc)	Per Month	X	X	X		UNDP-001981	30000	12113	72400	Communic & Audio Visual Equip	20,000
	OFFICE_COST	Supplies and other stationaries and other operation cost	Per Month	X	X	X		UNDP-001981	30000	12113	72500	Supplies and other stationaries	30,000

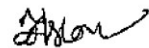
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				Q1	Q2	Q3	Q4						
	ACTIVITY1	Administrative and Communication cost for NGOs	Per month	X	X	X		UNDP-001981	30000	12113	74200	Communication Cost	44,473
	ADM_DPC_GMS	Direct Project Costs - GOE	Per Month	X	X	X		UNDP-001981	30000	12113	74600	Direct Project Costs - GOE	100,065
	ADM_DPC_GMS	General Management Services -GMS @8%	Per Month	X	X	X		UNDP 001981	30000	12113	75100	Facilities & Administration	189,456
Total Budget Girls and Womens' Empowerment in CHT through education and skills-00117186 (GAC)												2,557,653	

Total Project Budget by Implementing Agent	Output: GAC : 00117186	USD	
	UNDP-001981		858,602
	ASHKA-013714		114,145
	TAHZINGDONG-013820		92,439
	YPSA-13737		81,483
	RHDC-008056		497,363
	BHDC-008057		381,784
	KHDC-008058		531,847
Total:		2,557,653	

Total Project Budget by Fund & Donors	DONORS:	Fund Code	USD	
		Canadian (12113)	30000	2,557,653
		Total Programmable Budget	30000	2,557,653

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EXPECTED OUTPUTS Components or major Interim Results of the project. To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)	
				Q1	Q2	Q3	Q4							
Planned Activities for sub project (CHT Watershed Co-Management Activity (CHTWCA) funded by USAID)-00094988														
Output 1 Strengthened community land, resource and livelihood management. Indicator 8: % of people capacitated on improved local capacity for ecosystem management (disaggregated by gender). Baseline: 5%, Target 25% in 2022; Indicator 9: # of hectare areas under Natural Resource Management (NRM) Baseline 0, Target 2000 ha in 2022, Indicator 10: % of people enhanced knowledge of resilient livelihoods (disaggregated by gender). Baseline: 0%, Target 40% in 2022; Indicator 11: # of people enhanced stakeholder participation for reducing conflicts and improving social cohesion (disaggregated by gender) Baseline: 0, Target 50000 in 2022;	1,2_CO_MGMT	Consultations and meetings on recognition of VCF management committees, and forest governance in order to achieve strengthened framework for community-based management of VCFs	3	X	X	X		RHDC-008056	30000	10480	75700	Training, Workshops and Confer	2,247	
	1,2_CO_MGMT	Formation/reformation of VCF management committees	34	X	X			RHDC-008056	30000	10480	75700	Training, Workshops and Confer	1,412	
	1,2_CO_MGMT	Improve interagency government coordination and community participation through collaboration with VCF management committees and networks, HDCs, traditional institutions, and community leaders in and around VCF mouza areas through advocacy, consultation and other forms of technical assistance including capacity building support	3		X	X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	1,235	
	1,5_POLICY_DIAL	Support to VCF management committees and networks for organizing annual/half yearly meetings with orientations to their members on VCF management and governance systems	6			X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	600	
	1,2_CO_MGMT	VCF management committees and networks work with the HDCs to advocate and promote VCF related issues	4	X	X	X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	-	
	1,2_CO_MGMT	11.5a Provide support to VCF management committees and networks by building capacity of their members.	7 catch	X	X	X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	8,235	
	1,2_CO_MGMT	Support to VCF central network for capacity building and logistic etc.	1			X		RHDC-008056	30000	10480	75700	Training, Workshops and Confer	1,175	
	1,2_CO_MGMT	Work with the existing four networks to be inclusive covering 396 identified VCFs and with adequate capacity	4		X	X		RHDC-008056	30000	00095	75700	Training, Workshops and Confer	1,175	
	Output 2 Increased participation and influence to shape decision-making Indicator 15: Number of disputes/conflicts mediated by Local Volunteer Mediators Forums (LVMFs). Baseline: 0, Target 1000 in 2022;	1,2_CO_MGMT	Partners Coordination and progress review meeting	4	X			X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	1,059
		6.5_GIS_M&E	Determine VCF boundaries, pillar posting, GIS mapping and sign board setup for 102 new VCFs after conflict resolution with the help of traditional leaders and the existing VCF management committees and networks	15			X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	14,400
1,3_SUPP_VCF		Support to VCF management plan preparation for new VCFs	15	X	X			RHDC-008056	30000	10480	75700	Training, Workshops and Confer	1,059	
1,3_SUPP_VCF		Capacity building training to VCF Management Committees and Networks – Organizational development and financial management, integrated forest ecosystem and wildlife protection, climate change, bamboo management, etc	6	X	X	X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	16,471	
1,3_SUPP_VCF	CHTWCA staff coordination meeting	36	X	X	X	X	RHDC-008056	30000	10480	75700	Workshops and Confer	706		

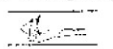
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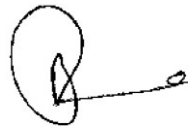
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	1.3_SUPP_VCF	Provide support to VCF Management Plan implementation for new VCFs	15	X	X	X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	12,400
	1.3_SUPP_VCF	Regeneration survey and beneficiary data collection; Management cost (HR, operation, overhead)	15	X	X			RHDC-008056	30000	10480	75700	Training, Workshops and Confer	1,553
				X	X	X	X	RHDC-008056	30000	10480	75700	Training, Workshops and Confer	98,660
	1.2_CO_MGMT	Consultations and meetings on recognition of VCF management committees, and forest governance in order to achieve strengthened framework for community-based management of VCFs	3	X	X	X		BHCC-008057	30000	10480	75700	Training, Workshops and Confer	529
	1.2_CO_MGMT	Formation/reformation of VCF management committees	34	X	X			BHCC-008057	30000	10480	75700	Training, Workshops and Confer	1,176
	1.2_CO_MGMT	Improve interagency government coordination and community participation through collaboration with VCF management committees and networks, HDCs, traditional institutions, and community leaders in and around VCF mouza areas through advocacy, consultation and other forms of technical assistance including capacity building support	3	X	X	X		BHCC-008057	30000	10480	75700	Training, Workshops and Confer	1,235
	1.5_POLICY_DIAL	Support to VCF management committees and networks for organizing annual/half yearly meetings with orientations to their members on VCF management and governance systems	6			X	X	BHCC-008057	30000	10480	75700	Training, Workshops and Confer	529
	1.2_CO_MGMT	1.1.5a Provide support to VCF management committees and networks by building capacity of their members	7 batch	X	X	X	X	BHCC-008057	30000	10480	75700	Training, Workshops and Confer	8,235
	1.2_CO_MGMT	Work with the existing four networks to be inclusive covering 365 identified VCFs and with adequate capacity	4		X	X		BHCC-008057	30000	00095	75700	Training, Workshops and Confer	1,176
	1.2_CO_MGMT	Partners Coordination and progress review meeting	4	X			X	BHCC-008057	30000	10480	75700	Training, Workshops and Confer	1,059
	6.5_GIS_M&E	Determine VCF boundaries, pillar posting, GIS mapping and sign board setup for 102 new VCFs after conflict resolution with the help of traditional leaders and the existing VCF management committees and networks	15			X	X	BHCC-008057	30000	10480	75700	Training, Workshops and Confer	12,706
	1.3_SUPP_VCF	Support to VCF management plan preparation for new VCFs	15	X	X			BHCC-008057	30000	10480	75700	Training, Workshops and Confer	1,059
	1.3_SUPP_VCF	Capacity building training to VCF Management Committees and Networks - Organizational development and financial management, integrated forest ecosystem and wildlife protection, climate change, bamboo management, etc.	6	X	X	X	X	BHCC-008057	30000	10480	75700	Training, Workshops and Confer	18,835
	1.3_SUPP_VCF	CHTWCA staff coordination meeting	36	X	X	X	X	BHCC-008057	30000	10480	75700	Workshops and Confer	1,129
	1.3_SUPP_VCF	Provide support to VCF Management Plan implementation for new VCFs	15	X	X	X	X	BHCC-008057	30000	10480	75700	Training, Workshops and Confer	12,282
	1.3_SUPP_VCF	Regeneration survey and beneficiary data collection	15	X	X			RHDC-008056	30000	10480	75700	Training, Workshops and Confer	1,529
	1.3_SUPP_VCF	Management cost (HR, operation, overhead)		X	X	X	X	BHCC-008057	30000	10480	75700	Training, Workshops and Confer	98,809


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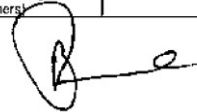


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	1.2_CO_MGMT	Consultations and meetings on recognition of VCF management committees, and forest governance in order to achieve strengthened framework for community-based management of VCFs	3	X	X	X		KHDC-008058	30000	10480	75700	Training, Workshops and Confer	1,353
	1.2_CO_MGMT	Formation/reformation of VCF management committees	34	X	X			KHDC-008058	30000	10480	75700	Training, Workshops and Confer	1,176
	1.2_CO_MGMT	Improve interagency government coordination and community participation through collaboration with VCF management committees and networks, HDCs, traditional institutions, and community leaders in and around VCF mouza areas through advocacy, consultation and other forms of technical assistance including capacity building support	3		X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	1,235
	1.5_POLICY_DIAL	Support to VCF management committees and networks for organizing annual/half yearly meetings with orientations to their members on VCF management and governance systems	6			X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	529
	1.2_CO_MGMT	1.1.5a Provide support to VCF management committees and networks by building capacity of their members	7 batch	X	X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	8,235
	1.2_CO_MGMT	Support to VCF central network for capacity building and logistic etc.	1			X		KHDC-008058	30000	10480	75700	Training, Workshops and Confer	2,941
	1.2_CO_MGMT	Work with the existing four networks to be inclusive covering 305 identified VCFs and with adequate capacity	4		X	X		KHDC-008058	30000	60095	75700	Training, Workshops and Confer	6,471
	1.2_CO_MGMT	Partners Coordination and progress review meeting	4	X	X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	1,059
	6.5_GIS_M&E	Determine VCF boundaries, pillar posting, GIS mapping and sign board setup for 102 new VCFs after conflict resolution with the help of traditional leaders and the existing VCF management committees and networks	42		X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	12,706
	1.3_SUPP_VCF	Support to VCF management plan preparation for new VCFs	42	X	X			KHDC-008058	30000	10480	75700	Training, Workshops and Confer	1,059
	1.3_SUPP_VCF	Capacity building training to VCF Management Committees and Networks – Organizational development and financial management, integrated forest ecosystem and wildlife protection, climate change, bamboo management, etc.	6	X	X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	15,059
	1.3_SUPP_VCF	CHTWCA staff coordination meeting	36	X	X	X	X	KHDC-008058	30000	10480	75700	Workshops and Confer	1,129
	1.3_SUPP_VCF	Provide support to VCF Management Plan implementation for new VCFs	42	X	X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	11,294
	1.3_SUPP_VCF	Regeneration survey and beneficiary data collection	42	X	X			KHDC-008058	30000	10480	75700	Training, Workshops and Confer	1,529
	1.3_SUPP_VCF	Management cost (HR, operation, overhead)		X	X	X	X	KHDC-008058	30000	10480	75700	Training, Workshops and Confer	56,539
	2.2_RF	Preparation of Management Plans for PWS,SWS and KNP	2		X			FD-008053	30000	10480	75700	Training, Workshops and Confer	5,294
	2.2_RF	Review workshops for finalizing draft Integrated Watershed Management Plans	2	X	X			FD-008053	30000	10480	75700	Training, Workshops and Confer	3,529
	2.2_RF	Organize training to FD field staffs (8 DFOs in a batch) one day, 10 ACFs in a batch 2 days, 50 Fos and DROs in two batch 2 days, 125 Ffs and FGS in five batch 2 days	9	X				FD-008053	30000	10480	75700	Training, Workshops and Confer	8,484
	2.2_RF	Community mobilization, organization and conservation awareness raising for control of illegal felling and forest fires with local people (community patrolling groups, village conservation forums, peoples forums and others)	4	X	X			FD-008053	30000	10480	75700	Training, Workshops and Confer	1,765

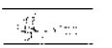
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EXPECTED OUTPUTS Components of major intention Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)
				Q1	Q2	Q3	Q4						
	2.2_RF	Carry out site-specific subsidiary silvicultural operations (climber cutting, pruning, cleaning, bush thinning, weeding, coppice stool thinning, tree seed spraying, forest fire control, etc) with usufructs distributed amongst participations.	3000 ha	X	X			FD-008053	30000	10480	75700	Training, Workshops and Confer	7,941
	2.2_RF	Seedlings production and distribution to local people.	500000		X			FD-008053	30000	10480	75700	Training, Workshops and Confer	40,159
	2.2_RF	Enrichment planning, Nursery development and tree planting and enrichment plantation and natural seedling maintenance on an average 500 seedlings of indigenous species planted in identified gaps, with pits (dug at 45x45x45 cm along contours) and half-moon trenches on upper slopes for water/soil retention.	3000 ha	X	X			FD-008053	30000	10480	75700	Training, Workshops and Confer	191,706
	2.2_RF	Natural Streams/channels and rainwater conservation structures including development of existing water bodies, small check dams, and percolation ponds cum wildlife drinking facility development in natural depressions.	2500ha	X	X			FD-008053	30000	10480	75700	Training, Workshops and Confer	7,059
	2.2_RF	Maintenance of plantations raised in the 1st phase; One maintenance works including weeding, s, soil working, causality replacement and fire control regularly around both planted and naturally regenerated seedlings and saplings.	1445ha	X	X			FD-008053	30000	10480	75700	Training, Workshops and Confer	83,529
	2.2_RF	Second year maintenance works including weeding, soil working, 25% causality replacement and fire control regularly around both planted and naturally regenerated seedlings and saplings.	2000 ha	X	X			FD-008053	30000	10480	75700	Training, Workshops and Confer	288,182
	2.2_RF	Raising conservation awareness during National Tree Campaigns and the International Days of Forests, Environment and Wetlands for promoting integrated ecosystem management, functions and services	10	X	X			FD-008053	30000	10480	75700	Training, Workshops and Confer	2,941
	2.2_RF	Participatory monitoring and evaluation by DFCs/MCFs with community stakeholders	6	X	X	X	X	FD-008053	30000	10480	75700	Training, Workshops and Confer	235
	2.2_RF	Preparation of an integrated REDD+ sub-national plan for the hill region.	2		X			FD-008053	30000	10480	75700	Training, Workshops and Confer	4,706
	2.2_RF	Study on formulation and operationalization of safeguard and safeguard information system for REDD+ readiness.	2		X			FD-008053	30000	10480	75700	Training, Workshops and Confer	4,706
		Management cost (HR, operation, overhead)		X	X	X	X	FD-008053	30000	10480	75700	Training, Workshops and Confer	32,097
	3.3_COMMUNITY	Community mobilization and organization in and around PAs (KNP and PWS)	4450	X	X	X	X	TUS-013363	30000	10480	72125	Contractual Services-Imp Partn	9,907
	3.3_COMMUNITY	Community mobilization and organization in and around select headwater RFs	4450	X	X	X		TUS-013363	30000	10480	72125	Contractual Services-Imp Partn	3,247
	3.5_SKILL_DEV	Livelihoods and value chains implementation in and around headwater RFs, PAs and VCFs	4450	X	X	X	X	TUS-013363	30000	10480	72125	Contractual Services-Imp Partn	6,816
	3.5_SKILL_DEV	Livelihood and community social cohesion training	4450	X	X	X	X	TUS-013363	30000	10480	72125	Contractual Services-Imp Partn	152,737
		Management cost (HR, operation, overhead)		X	X	X	X	TUS-013363	30000	10480	72125	Contractual Services-Imp Partn	77,596
	3.3_COMMUNITY	Community mobilization and organization in and around PA (Sangu Wildlife Sanctuary)	6700	X	X	X	X	TAHZINGDON G-013820	30000	10480	75700	Training, Workshops and Confer	1,662
	3.3_COMMUNITY	Community mobilization and organization in and around selected headwater RFs.	6700	X	X	X	X	TAHZINGDON G-013820	30000	10480	75700	Training, Workshops and Confer	1,694
	3.5_SKILL_DEV	Livelihood and community cohesion training	6700	X	X	X	X	TAHZINGDON G-013820	30000	10480	75700	Training, Workshops and Confer	4,330
	3.5_SKILL_DEV	Livelihoods and value chains implementation in and around SWS, Sangu headwater RF and VCFs	6700	X	X	X	X	TAHZINGDON G-013820	30000	10480	75700	Training, Workshops and Confer	145,584
	7.1_AWARENESS	Reduce conflicts and improve social cohesion	6 Upz	X	X	X	X	TAHZINGDON G-013820	30000	10480	75700	Training, Workshops and Confer	25,664
		Management cost (HR, operation, overhead)	3	X	X	X	X	TAHZINGDON G-013820	30000	10480	75700	Training, Workshops and Confer	58,545
	7.1_AWARENESS	3.2.2 Mount conservation awareness-raising, ownership and commitment campaign	2	X	X			ASHIKA-013714	30000	10480	75700	Training, Workshops and Confer	41,379

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EXPECTED OUTPUTS Components or major interim Results of the project : To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)
				Q1	Q2	Q3	Q4						
	7.1_AWARENESS	3.2.3 Develop and distribute conservation communication materials for raising awareness and dissemination of conservation of knowledge and best practices	10000		X	X		ASHIKA-013714	30000	10480	75700	Training, Workshops and Confer	8,471
	7.1_AWARENESS	3.2.4 Conservation behaviour change events, sessions, folklores and drama, story-telling and dialogues including development 2 documentaries on VCFs and RFs	2		X	X	X	ASHIKA-013714	30000	10480	75700	Training, Workshops and Confer	9,685
	7.1_AWARENESS	Conduct rural fairs, theatres and melas to raise awareness on conservation in and around VCFs, headwater RFs and PAs	15	X	X			ASHIKA-013714	30000	10480	75700	Training, Workshops and Confer	11,245
	7.1_AWARENESS	Set up sign boards and bill boards focusing conservation communication and eco-tourism	15	X				ASHIKA-013714	30000	10480	75700	Training, Workshops and Confer	3,141
	7.1_AWARENESS	Organize open air community theatre sessions, awareness building sessions, cross community consultations and other communication programmes with special focus on women and girls	7	X			X	ASHIKA-013714	30000	10480	75700	Training, Workshops and Confer	9,339
	7.1_AWARENESS	Printing IEC materials and dissemination- leaflet, Brochures, etc. (10000 copies), bill board, sign board etc	10000		X	X		ASHIKA-013714	30000	10480	74200	Printing materials	1,306
	7.1_AWARENESS	Management cost (HR, operation, overhead)	HR	X	X	X	X	ASHIKA-013714	30000	10480	72100	Management cost	43,803
	5.1 BIODIVERSIT	Preparation of Integrated REDD+ sub-national plan for the Hill Region	0				X	UNDP-001981	30000	10480	73100	Local Consultant	
	5.1 BIODIVERSIT	Promotional Materials	LS		X			UNDP-001981	30000	10480	74200	Printing materials	
	5.1 BIODIVERSIT	Video documentary for VCF management	1			X		UNDP-001981	30000	10480	72100	Contractual services-companies	
	5.1 BIODIVERSIT	Finalization of draft IWMP	0			X		UNDP-001981	30000	10480	73100	Local Consultant	
	8.1.1_INTI_SAL	HR cost (Staff salary)	1 Staff	X	X	X	X	UNDP-001981	30000	10480	71400	Contractual Services - Individ	150,000
	8.1.2-4_PROGSAL	HR cost (Staff salary)	15 Staff	X	X	X	X	UNDP-001981	30000	10480	71400	Contractual Services - Individ	348,000
	8.1.5-7_OPSSAL	HR cost (Staff salary)	06 Staff	X	X	X	X	UNDP-001981	30000	10480	71400	Contractual Services - Individ	27,410
	11.1_OFFICERENT	Office Rent and Other Common Services Cost & other Services	LS	X	X	X	X	UNDP-001981	30000	10480	73100	Rental & Maintenance-Premises	40,000
	9_TRAVELDSA	TRAVEL-DSA	LS	X	X	X	X	UNDP-001981	30000	10480	71600	Travel	20,000
	7.1_AWARENESS	Visible & Communication Materials	LS	X	X	X	X	UNDP-001981	30000	10480	74200	Communication Cost	45,038
	11.3OTHERSERVIC	Direct Project Costs - GOE	LS	X	X	X	X	UNDP-001981	30000	10480	74600	Direct Project Costs - GOE	101,336
	11.3OTHERSERVIC	General Management Services (GMS @ 8%)	LS	X	X	X	X	UNDP-001981	30000	10480	75100	Facilities & Administration	191,863
Total Budget (CHT Watershed Co-Management Activity (CHTWCA) funded by USAID)-00094988												2,590,148	
Total Project Budget by Implementing Agent		Output: CHTWCA : 00094988		USD									
		UNDP-001981										923,647	
		ASHIKA-013714										128,366	
		TAHZINGDONG-013820										237,480	
		TUS-013363										250,304	
		FD-008053										682,333	
		RHDC-006006										125,468	
		BHDC-006057										119,752	
		KHDC-008058										122,786	
		Total:		2,590,148									

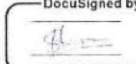
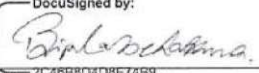

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EXPECTED OUTPUTS	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Planned Budget (Jan-Dec)-2022 (USD)																													
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	Total Programmable Budget	30000	2,590,148																																							
Planned Activities for sub project (UNDP supported project-TRAC fund)-00093429																																										
3.3_PUB_KNW		Policy advocacy 'leave no-one behind'	LS	X	X	X	X	UNDP-001981	04000	00012	71300	Local Consultant	11,000																													
OPS_OHT_COST		Support to GoB Project Formulation	LS	X	X	X	X	UNDP-001981	04000	00012	73400	Rental & Maint of Other Equip	15,718																													
3.3_PUB_KNW		SID-CHT Impact Study	LS	X	X	X	X	UNDP-001981	04000	00012	71600	Travel Travel	15,000																													
3.3_PUB_KNW		Endline (CCRP+AFSP) study	LS	X	X	X	X	UNDP-001981	04000	00012	72100	Contract Company	55,282																													
PROG_STAFF_SAL		Christina salary (6 months)	LS	X	X	X	X	UNDP-001981	04000	00012	71400	Contractual Services - Individ	122,280																													
3.2_Resull_Asses		SID-CHT-Mid term evaluation	LS	X	X	X	X	UNDP-001981	04000	00012	72100	Contractual services-companies	40,000																													
3.1_PLAN_WORK		Human Resources - HDC (HDC Project StaffSalary)-CCRP & AFSP	12 Staffs-CORP, 18 Staffs-AFSP	X	X	X	X	RHDC-008056	04000	00012	71810	Planning and review workshop	142,961																													
3.1_PLAN_WORK		Human Resources - HDC (HDC Project StaffSalary)-CCRP & AFSP	16 Staffs-CORP, 16 Staffs-AFSP	X	X	X	X	KHDC-008058	04000	00012	71810	Planning and review workshop	107,110																													
3.1_PLAN_WORK		Human Resources - HDC (HDC Project StaffSalary)-CCRP only	10 Staffs-CCRP	X	X	X	X	BHDC-008057	04000	00012	71810	Planning and review workshop	34,560																													
3.3_PUB_KNW		Policy advocacy on Peace Accord implementation	LS	X	X	X	X	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	8,000																													
Total Budget (UNDP supported project-TRAC fund)-00093429												551,911																														
Total AWP-2022												7,726,566																														
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Total Project Budget by Implementing Agent	Output: TRAC : 00093429	USD																																								
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				Q1	Q2	Q3	Q4						
DocuSigned by:  ED93B4F04BFE431...	Total Project Budget by Implementing Agent	Output: SID-CHT		USD									
		UNDP-001981					2,834,924						
		RHDC-008056					765,783						
		BHDC-008057					937,844						
		KHDC-008058					761,743						
		ASHIKA-013714					242,513						
		TAHZINGDONG-013820					329,919						
		TUS- 013363					250,304						
		FD-008053					682,333						
		YPSA-13737					81,483						
		NGO-ACLAB-012545/Partner NGO					169,290						
		NGO-Graus-012544/Partner NGO					169,290						
		NGO-Practical Action-009537/Partner NGO					501,141						
		Total:					7,726,566						
Total Budget by Project	Output: SID-CHT			USD									
	Support to host communities affected by Rohingya Influx (Project ID-00111449)						2,026,853						
	Planned Activities Girls and Womens' Empowerment in CHT through education and skills-00117186 (GAC)						2,557,653						
	CHT Watershed Co-Management Activity (CHTWCA) Project ID-00094988						2,590,148						
	TRAC Fund, Project ID: 00093429						551,911						
Total:						7,726,566							
Total Budget by Fund & Donors	DONORS:			USD									
	DANIDA						2,026,853						
	CANADA						2,557,653						
	USAID						2,590,148						
	TRAC						551,911						
Total Programmable Budget						7,726,566							
National Project Director Signature and Date :	DocuSigned by:  National Project Manager, 81		Signature and Date 09-Jan-2022		DocuSigned by:  320D710AF7944B2... Resident Representative Deputy Resident Representative, UNDP Signature and Date 11-Jan-2022								

সত্যেন্দ্র কুমার সরকার
 অতিরিক্ত সচিব
 পার্বত্য চট্টগ্রাম বিষয়ক মন্ত্রণালয়
 বাংলাদেশ সচিবালয়, ঢাকা।