



Annual Work Plan

Montenegro - Podgorica

Project: 00062234
 Project Title: Beautiful Montenegro
 Year: 2017

Report Date: 12/9/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00079633 Beautiful Cetinje	Cult. HeritageRestorValor	25/7/2011	31/12/2018	UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	65,635.64	
				UNDP	30071	Gov of Mon	74500	Miscellaneous Expenses	1,000.00	
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	2,000.00	
				UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	500.00	
				UNDP	30071	Gov of Mon	71200	International Consultants	0.00	
	EnhancingEmploymentGene	25/7/2011	31/12/2018	UNDP	30071	MU CETINJE	74500	Miscellaneous Expenses	2,000.00	
				UNDP	30071	MU CETINJE	71300	Local Consultants	2,500.00	
				UNDP	30071	MU CETINJE	75100	Facilities & Administration	6,000.00	
				UNDP	30071	MU CETINJE	74200	Audio Visual&Print Prod Costs	1,200.00	
				UNDP	30071	MU CETINJE	72100	Contractual Services-Companies	138,300.00	
	Support Low Carbon Develo	25/7/2011	31/12/2018	UNDP	30071	MU CETINJE	71300	Local Consultants	2,700.00	
				UNDP	30071	MU CETINJE	71200	International Consultants	4,800.00	
				UNDP	30071	MU CETINJE	74200	Audio Visual&Print Prod Costs	1,200.00	
				UNDP	30071	MU CETINJE	74500	Miscellaneous Expenses	7,000.00	
				UNDP	30071	MU CETINJE	72100	Contractual Services-Companies	1,404,171.00	
				UNDP	30071	MU CETINJE	71600	Travel	2,000.00	
				UNDP	30071	MU CETINJE	71400	Contractual Services - Individ	22,000.00	
				UNDP	30071	MU CETINJE	75100	Facilities & Administration	65,000.00	
	TOTAL									1,729,006.64
	00096090 Beautiful Mojkovac	Support Low Carbon Develo	10/7/2015	31/12/2017	UNDP	30071	Mojkovac	72400	Communic & Audio Visual Equip	500.00
UNDP					30071	Mojkovac	73100	Rental & Maintenance-Premises	700.00	
UNDP					30071	Mojkovac	75100	Facilities & Administration	300.00	
UNDP					30071	Mojkovac	71400	Contractual Services - Individ	5,000.00	
TOTAL									6,500.00	
GRAND TOTAL									1,735,506.64	



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00079633 Beautiful Cetinje	Support Low Carbon Develop	25/7/2018	31/12/2018	UNDP	30071	MU CETINJE	72100 Contractual Services-Companies	45,000.00
TOTAL								45,000.00
GRAND TOTAL								45,000.00