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Resilient nations.

# Annual Work Plan

Benin - Cotonou

**Project:** 00117690

**Report Date:** 12/20/2019

**Project Title:** Appui Stratégies Développement Phase 2

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114462 Appui Stratégies Développement	Agenda 2030 et ODD intégrés	1/2/2019	12/31/2023	UNDP	04000	UNDP	71600 Travel	4,000.00
				BEN Cell Suivi Progr Eco Fin	30071	BEN	74200 Audio Visual&Print Prod Costs	81,684.68
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	75700 Training, Workshops and Confer	58,000.00
				UNDP	04000	UNDP	71300 Local Consultants	3,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	71300 Local Consultants	130,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	71200 International Consultants	17,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	73100 Rental & Maintenance-Premises	13,000.00
				BEN Cell Suivi Progr Eco Fin	30071	BEN	75100 Facilities & Administration	16,534.23
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	71600 Travel	47,000.00
				BEN Cell Suivi Progr Eco Fin	30071	BEN	72400 Communic & Audio Visual Equip	5,000.00
				BEN Cell Suivi Progr Eco Fin	30071	BEN	75700 Training, Workshops and Confer	100,000.00
				BEN Cell Suivi Progr Eco Fin	30071	BEN	71300 Local Consultants	30,000.00
	BEN Cell Suivi Progr Eco Fin	04000	UNDP	74500 Miscellaneous Expenses	10,000.00			
	Appui général à la gestion	1/2/2019	12/31/2023	UNDP	30071	BEN	61200 Salaries Costs - GS Staff	20,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	2,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	72400 Communic & Audio Visual Equip	27,500.00
				UNDP	04000	UNDP	65100 After Service Insurance	1,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	72500 Supplies	2,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	73300 Rental & Maint of Info Tech Eq	600.00
UNDP				04000	UNDP	61200 Salaries Costs - GS Staff	0.00	
UNDP	04000	UNDP	63500 Insurance and Security Costs	700.00				



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00114462 Appui Stratégies Développement	Appui général à la gestion	1/2/2019	12/31/2023	UNDP	04000	UNDP	71500 UN Volunteers	6,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	6,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	73400 Rental & Maint of Other Equip	10,500.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	39,950.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	71300 Local Consultants	66,500.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	74500 Miscellaneous Expenses	2,700.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	73100 Rental & Maintenance-Premises	1,300.00
				UNDP	30071	BEN	75100 Facilities & Administration	1,600.00
	Disp plaïdo & Suivi DH opérat	1/2/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	35,000.00
				UNDP	30071	BEN	71300 Local Consultants	60,000.00
				BEN Cell Suivi Progr Eco Fin	30071	BEN	71300 Local Consultants	15,010.13
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	71600 Travel	17,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	74200 Audio Visual&Print Prod Costs	21,000.00
				UNDP	30071	BEN	75100 Facilities & Administration	3,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				BEN Cell Suivi Progr Eco Fin	30071	BEN	75100 Facilities & Administration	1,417.62
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	75700 Training, Workshops and Confer	23,000.00
				BEN Cell Suivi Progr Eco Fin	30071	BEN	75700 Training, Workshops and Confer	13,342.34
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
BEN Cell Suivi Progr Eco Fin	04000	UNDP	71300 Local Consultants	85,200.00				



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00114462 Appui Stratégies Développement	Disp plaido & Suivi DH	1/2/2019	12/31/2023	UNDP	04000	UNDP	71500 UN Volunteers	6,000.00
	Efficacité et coordination APD	1/2/2019	12/31/2023	BEN Cell Suivi Progr Eco Fin	04000	UNDP	71300 Local Consultants	10,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	71200 International Consultants	5,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	74200 Audio Visual&Print Prod Costs	18,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	Prog et Budget axés sur résultat	1/2/2019	12/31/2023	BEN Cell Suivi Progr Eco Fin	30071	BEN	75700 Training, Workshops and Confer	22,181.64
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	71300 Local Consultants	35,000.00
				BEN Cell Suivi Progr Eco Fin	30071	BEN	72200 Equipment and Furniture	5,003.38
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71300 Local Consultants	2,300.00
				BEN Cell Suivi Progr Eco Fin	30071	BEN	71300 Local Consultants	281,470.69
				UNDP	04000	UNDP	71600 Travel	24,000.00
				BEN Cell Suivi Progr Eco Fin	30071	BEN	75100 Facilities & Administration	9,166.94
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	71600 Travel	15,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	71200 International Consultants	15,000.00
	BEN Cell Suivi Progr Eco Fin	30071	BEN	71200 International Consultants	6,671.17			
	SE et Com/capitalisation	1/2/2019	12/31/2023	BEN Cell Suivi Progr Eco Fin	04000	UNDP	71300 Local Consultants	25,000.00
	Syst stat nat et SE Pol & Prog	1/2/2019	12/31/2023	BEN Cell Suivi Progr Eco Fin	30071	BEN	75700 Training, Workshops and Confer	10,000.00
BEN Cell Suivi Progr Eco Fin				04000	UNDP	71300 Local Consultants	5,000.00	
BEN Cell Suivi Progr Eco Fin				30071	BEN	71300 Local Consultants	18,387.41	
BEN Cell Suivi Progr Eco Fin				30071	BEN	75100 Facilities & Administration	1,719.37	



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TOTAL						1,597,439.60			
GRAND TOTAL						1,597,439.60			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114462 Appui Stratégies Développement	Agenda 2030 et ODD intégrés	1/2/2019	12/31/2023	BEN Cell Suivi Progr Eco Fin	30071	BEN	71300 Local Consultants	35,064.17
				BEN Cell Suivi Progr Eco Fin	30071	BEN	75100 Facilities & Administration	2,003.37
TOTAL								37,067.54
GRAND TOTAL								37,067.54