



Empowered lives.  
Resilient nations.

# Annual Work Plan

Benin - Cotonou

**Project:** 00117690

**Report Date:** 3/15/2022

**Project Title:** Appui Stratégies Développement Phase 2

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114462 Appui Stratégies Développement	Appui général à la gestion	1/2/2019	12/31/2023	BEN Cell Suivi Progr Eco Fin	30071	BEN	71300 Local Consultants	51,736.76
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	72200 Equipment and Furniture	4,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	74700 Transport, Shipping and handle	8,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	63,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	2,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	72400 Communic & Audio Visual Equip	4,000.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	72500 Supplies	4,000.00
				BEN Cell Suivi Progr Eco Fin	30071	BEN	75100 Facilities & Administration	3,336.84
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	13,250.00
	Disp plaido & Suivi DH opérat	1/2/2019	12/31/2023	BEN Cell Suivi Progr Eco Fin	04000	UNDP	71300 Local Consultants	213,000.00
	Efficacité et coordination APD	1/2/2019	12/31/2023	BEN Cell Suivi Progr Eco Fin	04000	UNDP	71300 Local Consultants	12,000.00
	Prog et Budget axés sur résultat	1/2/2019	12/31/2023	UNDP	30071	BEN	71600 Travel	804.85
				UNDP	30071	BEN	75100 Facilities & Administration	1,580.15
				UNDP	04000	UNDP	71500 UN Volunteers	750.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	71300 Local Consultants	120,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				BEN Cell Suivi Progr Eco Fin	30071	BEN	75100 Facilities & Administration	500.00
				BEN Cell Suivi Progr Eco Fin	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Syst stat nat et SE Pol & Prog	1/2/2019	12/31/2023	BEN Cell Suivi Progr Eco Fin	04000	UNDP	71300 Local Consultants	8,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00



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00114462 Appui Stratégies Développement	Syst stat nat et SE Pol & Prog	1/2/2019	12/31/2023	UNDP	04000	UNDP	71500 UN Volunteers	3,000.00
TOTAL								567,958.60



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00121136 BEN COVID-19 PASD SE Impact	Soci-Economic Impacts	1/2/2019	12/31/2023	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								568,958.60