



Empowered lives.
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Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00083021

Report Date: 1/22/2020

Project Title: Programme Résilience au Burkina Faso

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091686 Renforcement de la résilience	Capacitation dans 5 régions	8/1/2014	12/31/2018	BKF-National Execution	26941	UNDP	72100 Contractual Services-Companies	0.00
				BKF-National Execution	26941	UNDP	75700 Training, Workshops and Confer	0.00
				BKF-National Execution	26941	UNDP	71400 Contractual Services - Individ	0.00
				BKF-National Execution	26941	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				BKF-National Execution	26941	UNDP	72200 Equipment and Furniture	0.00
				BKF-National Execution	26941	UNDP	72800 Information Technology Equipmt	0.00
				BKF-National Execution	26941	UNDP	71600 Travel	0.00
				BKF-National Execution	26941	UNDP	71300 Local Consultants	0.00
	Gestion programme	8/1/2014	12/31/2018	UNDP	26941	UNDP	74100 Professional Services	0.00
				UNDP	26931	UNDP	72800 Information Technology Equipmt	10,000.00
				BKF-National Execution	26941	UNDP	72800 Information Technology Equipmt	2,850.00
				UNDP	26941	UNDP	71500 UN Volunteers	12,500.00
				UNDP	26931	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	26931	UNDP	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,700.00
				UNDP	26931	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	39,000.00
				UNDP	26931	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	9,300.00



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00091686 Renforcement de la résilience	Gestion programme	8/1/2014	12/31/2018	UNDP	26931	UNDP	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	26941	UNDP	72200 Equipment and Furniture	52,150.00
				UNDP	26931	UNDP	72500 Supplies	4,000.00
				UNDP	26931	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	31,000.00
				UNDP	26931	UNDP	71300 Local Consultants	7,000.00
				UNDP	26931	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	26941	UNDP	71600 Travel	2,500.00
	Renforcement relèvem socioéco	8/1/2014	12/31/2018	UNDP	26941	UNDP	72200 Equipment and Furniture	0.00
				UNDP	26941	UNDP	71300 Local Consultants	0.00
				BKF-National Execution	26941	UNDP	71300 Local Consultants	0.00
				UNDP	26941	UNDP	75700 Training, Workshops and Confer	0.00
	Renforcmt struct nation résili	8/1/2014	12/31/2015	BKF-National Execution	26941	UNDP	71400 Contractual Services - Individ	0.00
				BKF-National Execution	26941	UNDP	71300 Local Consultants	0.00
				BKF-National Execution	26941	UNDP	72100 Contractual Services- Companies	0.00
				BKF-National Execution	26941	UNDP	71600 Travel	0.00
				BKF-National Execution	26941	UNDP	75700 Training, Workshops and Confer	0.00
				BKF-National Execution	26941	UNDP	72200 Equipment and Furniture	0.00
	TOTAL							220,000.00
	GRAND TOTAL							220,000.00



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00091686 Renforcement de la résilience	Capacitation dans 5 régions	8/1/2014	12/31/2018	BKF-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Gestion programme	8/1/2014	12/31/2018	UNDP	26941	UNDP	72200 Equipment and Furniture	30,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	12,500.00
				UNDP	26941	UNDP	71600 Travel	30,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	40,000.00
				UNDP	26941	UNDP	61100 Salary Costs - NP Staff	20,000.00
				UNDP	04120	UNDP	71600 Travel	460.00
	Renforcement relèvent socioéco	8/1/2014	12/31/2018	BKF-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				BKF-National Execution	04000	UNDP	72600 Grants	7,500.00
	Renforcmt struct nation résili	8/1/2014	12/31/2015	UNDP	26941	UNDP	72100 Contractual Services-Companies	0.00
				BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	26941	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	26931	UNDP	71600 Travel	50,000.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	26941	UNDP	75700 Training, Workshops and Confer	0.00
BKF-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						380,460.00			
GRAND TOTAL						380,460.00			



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Year: 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091686 Renforcement de la résilience	Capacitation dans 5 régions	8/1/2014	12/31/2018	BKF-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	5,200.00
	Gestion programme	8/1/2014	12/31/2018	UNDP	04180	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	26941	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	6,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	217,776.00
				UNDP	26941	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	32045	JPN	71300 Local Consultants	0.00
				BKF-National Execution	04000	UNDP	71500 UN Volunteers	25,010.00
				BKF-National Execution	04000	UNDP	71600 Travel	1,500.00
				UNDP	04120	UNDP	71600 Travel	0.00
				BKF-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				BKF-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				BKF-National Execution	04000	UNDP	74100 Professional Services	5,000.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
				UNDP	04180	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				BFA - SP/CONASUR	32045	JPN	71400 Contractual Services - Individ	8,000.00
				BKF-National Execution	04000	UNDP	72100 Contractual Services-Companies	3,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	40,000.00
				UNDP	26941	UNDP	61100 Salary Costs - NP Staff	0.00
UNDP	26941	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00				



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00091686 Renforcement de la résilience	Gestion programme	8/1/2014	12/31/2018	UNDP	04180	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	32045	JPN	71600 Travel	20,000.00
				BKF-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	3,000.00
				BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	6,401.00
				UNDP	32045	JPN	72200 Equipment and Furniture	5,000.00
				UNDP	32045	JPN	72600 Grants	1,000.00
				UNDP	32045	JPN	71500 UN Volunteers	0.00
				BKF-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,325.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	1,000.00
	Renforcement relèvemt socioéco	8/1/2014	12/31/2018	BKF-National Execution	04000	UNDP	71600 Travel	22,000.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	19,840.00
				BKF-National Execution	04000	UNDP	71300 Local Consultants	-22,000.00
				BKF-National Execution	04000	UNDP	72600 Grants	0.00
				BKF-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	18,000.00
				BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	8,000.00
	Renforcmt struct nation résili	8/1/2014	12/31/2015	BKF-National Execution	04000	UNDP	71600 Travel	5,000.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	13,000.00
				BKF-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,841.00
				BKF-National Execution	04000	UNDP	71300 Local Consultants	6,883.00
	TOTAL							432,776.00
GRAND TOTAL							432,776.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091686 Renforcement de la résilience	Capacitation dans 5 régions	8/1/2014	12/31/2018	BKF-National Execution	04000	UNDP	71600 Travel	11,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	24,000.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	Gestion programme	8/1/2014	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	75,000.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	9,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	39,000.00
	Renforcement relèvent socioéco	8/1/2014	12/31/2018	UNDP	32045	JPN	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				BKF-National Execution	04000	UNDP	72600 Grants	70,220.00
				BKF-National Execution	32045	JPN	72600 Grants	336,148.92
				BKF-National Execution	32045	JPN	75100 Facilities & Administration	27,642.00
				UNDP	32045	JPN	71600 Travel	59,191.08
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	80,220.00
	UNDP	32045	JPN	75100 Facilities & Administration	4,736.00			
TOTAL							747,158.00	
GRAND TOTAL							747,158.00	



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Year: 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091686 Renforcement de la résilience	Entreprenariat et Emplois	8/1/2014	3/31/2019	BFA - SP/CONASUR	28400	UNDP-FW	72600 Grants	41,305.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,657.00
				BFA - SP/CONASUR	28400	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,857.00
				UNDP	28400	UNDP-FW	72600 Grants	0.00
				UNDP	28400	UNDP-FW	73100 Rental & Maintenance-Premises	0.00
				UNDP	28400	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	13,333.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,238.00
	Gestion programme	8/1/2014	12/31/2018	UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	44,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	8,400.00
				UNDP	04000	UNDP	71300 Local Consultants	4,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,286.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,714.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	4,339.00
				UNDP	28400	UNDP-FW	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	12,710.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	5,715.00
	Rehabilitation d'infrastructur	8/1/2014	3/31/2019	UNDP	28400	UNDP-FW	72600 Grants	0.00



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00091686 Renforcement de la résilience	Rehabilitation d'infrastructur	8/1/2014	3/31/2019	UNDP	28400	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,291.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
				BFA - SP/CONASUR	28400	UNDP-FW	72600 Grants	0.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	3,905.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,619.00
	Renforcmt struct nation résili	8/1/2014	12/31/2015	UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	Suivi et Capitalisation	8/1/2014	3/31/2019	UNDP	28400	UNDP-FW	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	74100 Professional Services	9,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,714.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	7,619.00
TOTAL							242,862.00	
GRAND TOTAL							242,862.00	



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00091686 Renforcement de la résilience	Déploiement sous bureaux PNUD	8/1/2014	12/31/2019	UNDP	04010	UNDP	71600 Travel	300,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	300,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	8,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	300,000.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	04010	UNDP	72100 Contractual Services- Companies	100,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				BFA-Action Prom Init Locales	04000	UNDP	72500 Supplies	106,000.00
				BFA-Alliance Tech Assist Dév	04010	UNDP	72500 Supplies	200,000.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	300,000.00
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00			
	Entreprenariat et Emplois	8/1/2014	3/31/2019	UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	37,130.00
				BFA - SP/CONASUR	28400	UNDP-FW	72600 Grants	559,933.00
				BFA - SP/CONASUR	28400	UNDP-FW	75700 Training, Workshops and Confer	6,635.86
				UNDP	28400	UNDP-FW	72600 Grants	0.00
				BFA - SP/CONASUR	28400	UNDP-FW	72200 Equipment and Furniture	207,130.00
	Gestion programme	8/1/2014	12/31/2018	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	67,000.00
UNDP				04000	UNDP	71500 UN Volunteers	17,000.00	



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00091686 Renforcement de la résilience	Gestion programme	8/1/2014	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	33,000.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	41,301.00
				UNDP	32045	JPN	71500 UN Volunteers	6,805.14
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	36,000.00
	Rehabilitation d'Infrastructur	8/1/2014	3/31/2019	UNDP	28400	UNDP-FW	72600 Grants	0.00
TOTAL							2,710,935.00	
GRAND TOTAL							2,710,935.00	



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00091686 Renforcement de la résilience	EDRC EMPLOIS TEMPORAIRES	8/1/2014	12/31/2019	UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	212,000.00
	EDRC ENTREPRENARIAT DES JEUNES	8/1/2014	12/31/2019	UNDP	28400	UNDP-FW	72600 Grants	612,100.00
	EDRC MANAGEMENT	8/1/2014	12/31/2019	UNDP	28400	UNDP-FW	71500 UN Volunteers	175,900.00
	Gestion programme	8/1/2014	12/31/2018	UNDP	28400	UNDP-FW	71600 Travel	20,000.00
TOTAL								1,020,000.00
GRAND TOTAL								1,020,000.00