



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00112861

Report Date: 3/16/2022

Project Title: PROJET D'APPUI AU PLAN NATIONAL DE DÉVELOPPEMENT

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111189 PROJET D'APPUI AU PLAN NATIONA	Elaboration d'outils	1/1/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	184,664.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	72100 Contractual Services-Companies	250,000.00
	Unité de gestion du projet	1/1/2017	12/31/2020	UNDP	30084	UNDP	75100 Facilities & Administration	2,864.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	250,000.00
				UNDP	30084	UNDP	74100 Professional Services	38,058.00
	TOTAL							725,586.00



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00121230 Multilateral Platform for PPBF	Planif terr/Coord Urgence	3/15/2020	9/15/2021	UNDP	30000	UNOPS-CSA	75100 Facilities & Administration	20,269.00
				UNDP	30000	UNOPS-CSA	71600 Travel	233,094.00
TOTAL								253,363.00
GRAND TOTAL								978,949.00