



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00114139

**Report Date:** 3/16/2022

**Project Title:** Appui participation citoyenne décentralisation et devlt

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112299 Appui participation citoyenne	Couverture besoin financement	11/1/2018	10/31/2021	UNDP	30000	LUX	71600 Travel	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	LUX	74200 Audio Visual&Print Prod Costs	11,000.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	LUX	71300 Local Consultants	9,200.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	30000	LUX	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	LUX	74500 Miscellaneous Expenses	1,100.00
				UNDP	30000	LUX	75100 Facilities & Administration	3,000.00
	Gestion du projet	11/1/2018	10/31/2021	UNDP	30000	LUX	71200 International Consultants	10,000.00
				UNDP	30000	LUX	71300 Local Consultants	7,000.00
				UNDP	04000	UNDP	72500 Supplies	4,300.00
				UNDP	30000	LUX	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	30000	LUX	74500 Miscellaneous Expenses	1,657.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	6,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	24,705.00
				UNDP	04000	UNDP	71600 Travel	12,000.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	2,500.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30000	LUX	61200 Salaries Costs - GS Staff	10,000.00
UNDP	30000	LUX	71600 Travel	7,000.00				



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00112299 Appui participation citoyenne	Gestion du projet	11/1/2018	10/31/2021	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	LUX	73300 Rental & Maint of Info Tech Eq	3,000.00
				UNDP	30000	LUX	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30000	LUX	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	LUX	72100 Contractual Services-Companies	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	LUX	75100 Facilities & Administration	2,900.00
				UNDP	04000	UNDP	71300 Local Consultants	16,996.00
				UNDP	30000	LUX	72500 Supplies	8,700.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	4,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	43,095.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,100.00
				UNDP	30000	LUX	74100 Professional Services	5,000.00
	Gestion efficace des communes	11/1/2018	10/31/2021	UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	30000	LUX	72200 Equipment and Furniture	33,700.00
				UNDP	30000	LUX	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30000	LUX	75100 Facilities & Administration	20,000.00
				UNDP	30000	LUX	72100 Contractual Services-Companies	105,000.00
				UNDP	30000	LUX	71300 Local Consultants	10,000.00



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00112299 Appui participation citoyenne	Gestion efficace des communes	11/1/2018	10/31/2021	UNDP	30000	LUX	74200 Audio Visual&Print Prod Costs	3,200.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	22,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	LUX	71600 Travel	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Maitrise d'ouvrage locale	11/1/2018	10/31/2021	UNDP	30000	LUX	71500 UN Volunteers	46,000.00
				UNDP	30000	LUX	75100 Facilities & Administration	6,500.00
				UNDP	04000	UNDP	71500 UN Volunteers	65,000.00
				UNDP	30000	LUX	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,400.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	3,500.00
	Plans locaux orientés résultat	11/1/2018	10/31/2021	UNDP	30000	LUX	71300 Local Consultants	1,783.00
				UNDP	30000	LUX	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	LUX	75100 Facilities & Administration	5,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	47,707.00
				UNDP	30000	LUX	71600 Travel	10,000.00
				UNDP	30000	LUX	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	22,182.00
				UNDP	30000	LUX	72100 Contractual Services-Companies	15,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						746,725.00			
GRAND TOTAL						746,725.00			