



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Capacity & Awareness	4/1/2012	12/31/2019	BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	9,877.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	46,063.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	20,302.00
				BGD-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	7,910.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	93.00
				BGD-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	6,115.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	19,142.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
	Enabling Environment	4/1/2012	12/31/2019	BGD-National Execution	04000	UNDP	71600 Travel	561.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	801.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	24,643.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	7,228.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	19,278.00
				BGD-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	31,114.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	6,547.00
				E-Services	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	E-Services	4/1/2012	12/31/2019	BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	17,086.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	29,140.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	15,722.00
				BGD-National Execution	04000	UNDP	71300 Local Consultants	6,416.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	31,239.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	3,292.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	37,722.00
				BGD-National Execution	04000	UNDP	71600 Travel	0.00
	Innovation	4/1/2012	12/31/2019	BGD-National Execution	04000	UNDP	71300 Local Consultants	2,551.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	2,409.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	11,163.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	18,072.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	12,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	0.00
				BGD-National Execution	04000	UNDP	71200 International Consultants	0.00
				BGD-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	1,452.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	3,000.00
	Technical Assistance	4/1/2012	12/31/2019	BGD-National Execution	04000	UNDP	71600 Travel	1,000.00
				BGD-National Execution	04000	UNDP	72200 Equipment and Furniture	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200 Equipment and Furniture	13,967.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	750.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	7,811.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	428.00
				BGD-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	2,687.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	800.00
				BGD-National Execution	04000	UNDP	71300 Local Consultants	22,478.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72700 Hospitality/Catering	300.00
				BGD-National Execution	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	113,296.00
				BGD-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,050.00
				BGD-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	66.00
				BGD-National Execution	04000	UNDP	72700 Hospitality/Catering	200.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	17,113.00
UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	953.00				
BGD-National Execution	04000	UNDP	72500 Supplies	3,222.00				
TOTAL							645,121.00	
GRAND TOTAL							645,121.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Capacity & Awareness	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	5,000.00
				BGD-National Execution	30000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	10,520.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	4,843.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	22,120.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	25,890.00
				BGD-National Execution	30000	USAID	72100 Contractual Services-Companies	94,629.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	21,217.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	14,772.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	39,043.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	7,246.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	5,141.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	5,000.00
				BGD-National Execution	30000	USAID	74200 Audio Visual&Print Prod Costs	17,000.00
	BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	79,614.00			
	Enabling Environment	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	5,000.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	34,228.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	128,866.00
UNDP(MDTF/PUNO only).				30000	USAID	71600 Travel	6,378.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Enabling Environment	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	4,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	33,630.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	72800 Information Technology Equipmt	0.00
	E-Services	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	9,436.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	700.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	127,556.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	72800 Information Technology Equipmt	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	3,259.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	24,235.00
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	601.00
				UNDP(MDTF/PUNO only).	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	218,115.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	1,461.00
				BGD-National Execution	30000	USAID	72100 Contractual Services-Companies	31,440.00
				BGD-National Execution	30000	USAID	72800 Information Technology Equipmt	1,992.00
UNDP(MDTF/PUNO only).	04000	UNDP	73300 Rental & Maint of Info Tech Eq	15,602.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	E-Services	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	10,841.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	1,500.00
				BGD-National Execution	30000	USAID	74200 Audio Visual&Print Prod Costs	1,000.00
	Innovation	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	10,279.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	29,963.00
				BGD-National Execution	30000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	36,778.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	50,932.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	24,146.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	8,760.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	1,738.00
				BGD-National Execution	30000	USAID	72100 Contractual Services-Companies	25,332.00
				UNDP(MDTF/PUNO only).	30000	USAID	72600 Grants	69,372.00
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	16,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	74100 Professional Services	5,202.00
				UNDP(MDTF/PUNO only).	30000	USAID	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	7,932.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	4,917.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	629.00
Technical Assistance	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	309.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	BGD-National Execution	30000	USAID	72200 Equipment and Furniture	2,204.00
				UNDP(MDTF/PUNO only).	30000	USAID	72200 Equipment and Furniture	21,589.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	49,153.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200 Equipment and Furniture	5,935.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	8,500.00
				BGD-National Execution	30000	USAID	72800 Information Technology Equipmt	2,135.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance-Premises	10,198.00
				BGD-National Execution	30000	USAID	71300 Local Consultants	18,609.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	31,624.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73200 Premises Alternations	2,833.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74300 Contributions	7,248.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	1,213.00
				BGD-National Execution	30000	USAID	74500 Miscellaneous Expenses	1,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	195.00
				BGD-National Execution	30000	USAID	72400 Communic & Audio Visual Equip	6,350.00
				BGD-National Execution	30000	USAID	71600 Travel	1,191.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	18,209.00
				BGD-National Execution	30000	USAID	72500 Supplies	6,000.00
UNDP(MDTF/PUNO only).	30000	USAID	72800 Information Technology Equipmt	15,911.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	5,000.00
				BGD-National Execution	04000	UNDP	71300 Local Consultants	15,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73300 Rental & Maint of Info Tech Eq	500.00
				BGD-National Execution	30000	USAID	73300 Rental & Maint of Info Tech Eq	1,715.00
				UNDP(MDTF/PUNO only).	30000	USAID	73300 Rental & Maint of Info Tech Eq	285.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	77,941.00
				UNDP(MDTF/PUNO only).	30000	USAID	72400 Communic & Audio Visual Equip	7,598.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72700 Hospitality/Catering	200.00
				BGD-National Execution	30000	USAID	72700 Hospitality/Catering	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	11,000.00
			BGD-National Execution	30000	USAID	73400 Rental & Maint of Other Equip	25,000.00	
TOTAL							1,668,000.00	
GRAND TOTAL							1,668,000.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Capacity & Awareness	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	790.00
				UNDP(MDTF/PUNO only).	30000	USAID	74200 Audio Visual&Print Prod Costs	4,424.49
				BGD-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	72500 Supplies	6,856.00
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	2,273.00
				BGD-National Execution	30000	USAID	74200 Audio Visual&Print Prod Costs	40,561.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	7,250.00
				BGD-National Execution	30000	USAID	72100 Contractual Services-Companies	38,715.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	4,600.00
				UNDP(MDTF/PUNO only).	30000	USAID	74500 Miscellaneous Expenses	383.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	48,019.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	8,275.00
				BGD-National Execution	30000	USAID	75100 Facilities & Administration	5,130.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	4,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	10,450.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	18,350.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	16,194.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	4,296.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	113,848.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	53,800.00
UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	840.00				
UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	38,138.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Capacity & Awareness	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	910.00
	Enabling Environment	4/1/2012	12/31/2019	BGD-National Execution	30000	USAID	75100 Facilities & Administration	2,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	24,174.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	300.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	14,701.36
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	1,378.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	653.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	821.00
				UNDP(MDTF/PUNO only).	30000	USAID	72500 Supplies	32.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	187.00
				BGD-National Execution	30000	USAID	72100 Contractual Services-Companies	14,482.00
				UNDP(MDTF/PUNO only).	30000	USAID	72800 Information Technology Equipmt	131.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	1,302.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	6,149.64
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	130,185.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	38,815.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	44,471.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Enabling Environment	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	70,964.00
	E-Services	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	72800 Information Technology Equipmt	454.25
				UNDP(MDTF/PUNO only).	04000	UNDP	73300 Rental & Maint of Info Tech Eq	1,890.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	31,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	33,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	1,820.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	4,998.92
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	34,861.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	0.00
				BGD-National Execution	30000	USAID	72800 Information Technology Equipmt	0.00
				BGD-National Execution	30000	USAID	72100 Contractual Services-Companies	50,054.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	17,216.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	83,665.00
				BGD-National Execution	30000	USAID	75100 Facilities & Administration	4,000.00
				BGD-National Execution	04000	UNDP	71600 Travel	4,425.00
				UNDP(MDTF/PUNO only).	30000	USAID	72500 Supplies	1,500.00
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	697.00
				BGD-National Execution	30000	USAID	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	200,756.00
			BGD-National Execution	30000	USAID	71600 Travel	1,200.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	E-Services	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	11,256.00
				UNDP(MDTF/PUNO only).	30000	USAID	72400 Communic & Audio Visual Equip	27,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	1,390.00
				BGD-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Innovation	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	70,330.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	38,832.00
				UNDP(MDTF/PUNO only).	30000	USAID	73200 Premises Alternations	3,700.00
				UNDP(MDTF/PUNO only).	30000	USAID	74500 Miscellaneous Expenses	25.00
				BGD-National Execution	30000	USAID	73200 Premises Alternations	9,870.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	113,370.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	8,890.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	72600 Grants	23,050.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	9,118.00
				UNDP(MDTF/PUNO only).	30000	USAID	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	8,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	21,459.00
				UNDP(MDTF/PUNO only).	30000	USAID	74200 Audio Visual&Print Prod Costs	465.34
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	0.00
BGD-National Execution	30000	USAID	72800 Information Technology Equipmt	0.00				
BGD-National Execution	30000	USAID	75100 Facilities & Administration	11,300.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Innovation	4/1/2012	12/31/2019	BGD-National Execution	30000	USAID	72100 Contractual Services-Companies	38,665.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	60,229.00
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	25,180.00
				BGD-National Execution	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	669.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	2,750.00
				UNDP(MDTF/PUNO only).	30000	USAID	72500 Supplies	3,000.00
				BGD-National Execution	30000	USAID	72600 Grants	285,000.00
	Technical Assistance	4/1/2012	12/31/2019	BGD-National Execution	30000	USAID	71400 Contractual Services - Individ	79,794.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	658.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72700 Hospitality/Catering	0.00
				BGD-National Execution	30000	USAID	73400 Rental & Maint of Other Equip	43,067.00
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	33,558.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73200 Premises Alternations	2,530.00
				UNDP(MDTF/PUNO only).	30000	USAID	74200 Audio Visual&Print Prod Costs	2,900.00
				BGD-National Execution	04000	UNDP	71400 Contractual Services - Individ	13,710.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	3,293.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	14,593.00
				UNDP(MDTF/PUNO only).	30000	USAID	72800 Information Technology Equipmt	4,167.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
BGD-National Execution	30000	USAID	75100 Facilities & Administration	8,500.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	10,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	12,315.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	7,391.00
				BGD-National Execution	30000	USAID	74500 Miscellaneous Expenses	2,175.00
				UNDP(MDTF/PUNO only).	30000	USAID	74500 Miscellaneous Expenses	550.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	109,200.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance- Premises	49,190.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	4,592.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	31,500.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services- Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services- Companies	192.00
				BGD-National Execution	30000	USAID	72400 Communic & Audio Visual Equip	13,168.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	2,162.00
				BGD-National Execution	30000	USAID	73300 Rental & Maint of Info Tech Eq	1,500.00
				UNDP(MDTF/PUNO only).	30000	USAID	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	100.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services- Companies	4,283.00
UNDP(MDTF/PUNO only).	30000	USAID	72400 Communic & Audio Visual Equip	76,982.00				
BGD-National Execution	30000	USAID	72700 Hospitality/Catering	750.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	74300 Contributions	3,850.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	17,000.00
				BGD-National Execution	04000	UNDP	71600 Travel	0.00
				BGD-National Execution	30000	USAID	71600 Travel	1,900.00
				BGD-National Execution	30000	USAID	72200 Equipment and Furniture	7,064.00
				UNDP(MDTF/PUNO only).	30000	USAID	72200 Equipment and Furniture	18,000.00
				BGD-National Execution	30000	USAID	72500 Supplies	6,944.00
				UNDP(MDTF/PUNO only).	30000	USAID	72500 Supplies	8,652.00
				UNDP(MDTF/PUNO only).	30000	USAID	73100 Rental & Maintenance-Premises	104.00
				BGD-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74700 Transport, Shipping and handle	100.00
UNDP(MDTF/PUNO only).	30000	USAID	74700 Transport, Shipping and handle	3,500.00				
TOTAL							2,630,868.00	
GRAND TOTAL							2,630,868.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Capacity & Awareness	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	2,425.00
				BGD-National Execution	30000	USAID	74200 Audio Visual&Print Prod Costs	1,948.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	16,600.00
				UNDP(MDTF/PUNO only).	30000	USAID	74200 Audio Visual&Print Prod Costs	4,948.00
				BGD-National Execution	30000	USAID	75100 Facilities & Administration	5,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	15,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	12,466.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	72800 Information Technology Equipmt	900.00
				UNDP(MDTF/PUNO only).	30000	USAID	74500 Miscellaneous Expenses	15,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	66,338.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	48,900.00
				UNDP(MDTF/PUNO only).	30000	USAID	72500 Supplies	7,500.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	31,169.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	73,559.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
BGD-National Execution	30000	USAID	72100 Contractual Services-Companies	0.00				





Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Capacity & Awareness	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	41,558.00
				UNDP(MDTF/PUNO only).	30000	USAID	72400 Communic & Audio Visual Equip	1,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,896.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	57,403.00
				UNDP(MDTF/PUNO only).	30000	USAID	64300 Staff Mgmt Costs - IP Staff	35,100.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	1,000.00
	Enabling Environment	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	4,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	125,818.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	30,519.00
				UNDP(MDTF/PUNO only).	30000	USAID	74500 Miscellaneous Expenses	7,400.00
				BGD-National Execution	30000	USAID	75100 Facilities & Administration	2,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	500.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	47,818.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	7,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	10,714.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	10,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00045483  
**Project Title:** Information & Communications Technology for Development

**Report Date:** 1/22/2020

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Enabling Environment	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	3,247.00
	E-Services	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	165,318.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
				BGD-National Execution	30000	USAID	72100 Contractual Services-Companies	18,345.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	52,597.00
				UNDP(MDTF/PUNO only).	30000	USAID	72400 Communic & Audio Visual Equip	100.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	49,351.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	82,805.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	0.00
				BGD-National Execution	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				BGD-National Execution	30000	USAID	75100 Facilities & Administration	4,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	20,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	25,143.00
				UNDP(MDTF/PUNO only).	30000	USAID	72800 Information Technology Equipmt	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	74500 Miscellaneous Expenses	1,000.00
UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	232,364.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	E-Services	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	41,608.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				BGD-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	30000	USAID	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	10,102.00
				UNDP(MDTF/PUNO only).	30000	USAID	64300 Staff Mgmt Costs - IP Staff	3,000.00
	Innovation	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	43,896.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	26,182.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	70,545.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	92,429.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	18,117.00
				BGD-National Execution	30000	USAID	73200 Premises Alternations	8,491.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	31,468.00
				BGD-National Execution	30000	USAID	72100 Contractual Services-Companies	8,600.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	7,785.00
				UNDP(MDTF/PUNO only).	30000	USAID	73200 Premises Alternations	10,226.00
				BGD-National Execution	04000	UNDP	72600 Grants	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71200 International Consultants	65,890.00
UNDP(MDTF/PUNO only).	30000	USAID	72200 Equipment and Furniture	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Innovation	4/1/2012	12/31/2019	BGD-National Execution	30000	USAID	72600 Grants	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	23,300.00
				BGD-National Execution	30000	USAID	74200 Audio Visual&Print Prod Costs	1,299.00
				UNDP(MDTF/PUNO only).	30000	USAID	74200 Audio Visual&Print Prod Costs	2,597.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	10,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	11,500.00
				BGD-National Execution	30000	USAID	73400 Rental & Maint of Other Equip	3,300.00
				BGD-National Execution	30000	USAID	75100 Facilities & Administration	7,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	12,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	0.00
	UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	0.00			
	Technical Assistance	4/1/2012	12/31/2019	BGD-National Execution	30000	USAID	71600 Travel	1,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	1,700.00
				BGD-National Execution	30000	USAID	72200 Equipment and Furniture	1,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	58,200.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	15,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	1,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	5,714.00
UNDP(MDTF/PUNO only).				30000	USAID	74200 Audio Visual&Print Prod Costs	5,500.00	
BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	24,100.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	26,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	72800 Information Technology Equipmt	6,400.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73300 Rental & Maint of Info Tech Eq	1,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	73300 Rental & Maint of Info Tech Eq	866.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	500.00
				BGD-National Execution	30000	USAID	71400 Contractual Services - Individ	50,805.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	95,636.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	4,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	72200 Equipment and Furniture	8,600.00
				UNDP(MDTF/PUNO only).	30000	USAID	72400 Communic & Audio Visual Equip	9,000.00
				BGD-National Execution	30000	USAID	72500 Supplies	5,500.00
				UNDP(MDTF/PUNO only).	30000	USAID	72500 Supplies	9,600.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72700 Hospitality/Catering	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	73100 Rental & Maintenance-Premises	500.00
				BGD-National Execution	30000	USAID	73300 Rental & Maint of Info Tech Eq	3,500.00
				BGD-National Execution	30000	USAID	73400 Rental & Maint of Other Equip	45,455.00
				UNDP(MDTF/PUNO only).	30000	USAID	74700 Transport, Shipping and handle	250.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	123,117.00
				BGD-National Execution	30000	USAID	72700 Hospitality/Catering	0.00
UNDP(MDTF/PUNO only).	04000	UNDP	74300 Contributions	32,100.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	BGD-National Execution	30000	USAID	74500 Miscellaneous Expenses	1,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	74500 Miscellaneous Expenses	605.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74700 Transport, Shipping and handle	2,500.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				BGD-National Execution	30000	USAID	72400 Communic & Audio Visual Equip	10,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	62,570.00
				BGD-National Execution	30000	USAID	75100 Facilities & Administration	7,500.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	8,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200 Equipment and Furniture	18,800.00
				UNDP(MDTF/PUNO only).	30000	USAID	72300 Materials & Goods	9,800.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance-Premises	128,066.00
TOTAL							2,640,968.00	
GRAND TOTAL							2,640,968.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Capacity & Awareness	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	3,790.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	779.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	0.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	138,216.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	4,515.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30071	BGD	71400 Contractual Services - Individ	0.00
				BGD-National Execution	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				BGD-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	231,561.25
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP(MDTF/PUNO only).	30071	BGD	75100 Facilities & Administration	1,350.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	11,533.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	7,873.00
UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	4,314.00				
UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	56,185.00				
Enabling Environment	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30071	BGD	71400 Contractual Services - Individ	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Enabling Environment	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	3,420.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	118,683.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	51,829.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	770.00
				UNDP(MDTF/PUNO only).	30071	BGD	75100 Facilities & Administration	2,310.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	3,675.00
	UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00			
	E-Services	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	59,187.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	11,592.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30071	BGD	72800 Information Technology Equipmt	25,000.00
				BGD-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	7,617.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	74500 Miscellaneous Expenses	1,320.00
				UNDP(MDTF/PUNO only).	30071	BGD	75100 Facilities & Administration	4,160.00
UNDP(MDTF/PUNO only).				04000	UNDP	71400 Contractual Services - Individ	374,245.75	





Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	E-Services	4/1/2012	12/31/2019	BGD-National Execution	30000	USAID	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	9,100.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	43,690.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	84,680.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	1,320.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30071	BGD	71400 Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73300 Rental & Maint of Info Tech Eq	2,205.00
				UNDP(MDTF/PUNO only).	30071	BGD	74100 Professional Services	4,849.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	4,690.00
				UNDP(MDTF/PUNO only).	30000	USAID	64300 Staff Mgmt Costs - IP Staff	3,080.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74100 Professional Services	4,849.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
	UNDP(MDTF/PUNO only).	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,080.00			
	UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	66,904.00			
	UNDP(MDTF/PUNO only).	30071	BGD	72100 Contractual Services-Companies	0.00			
	Innovation	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	24,935.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	1,250.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	51,217.00
UNDP(MDTF/PUNO only).				04000	UNDP	72200 Equipment and Furniture	2,560.00	
BGD-National Execution				04000	UNDP	72100 Contractual Services-Companies	4,135.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Innovation	4/1/2012	12/31/2019	BGD-National Execution	30071	BGD	72100 Contractual Services-Companies	0.00
				BGD-National Execution	04000	UNDP	72600 Grants	76,580.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	73300 Rental & Maint of Info Tech Eq	9,020.00
				UNDP(MDTF/PUNO only).	30000	USAID	63200 Non-Recurrent Payroll - GS Stf	122.00
				BGD-National Execution	30071	BGD	72600 Grants	43,650.00
				UNDP(MDTF/PUNO only).	30000	USAID	74300 Contributions	1,217.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	6,749.00
				UNDP(MDTF/PUNO only).	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	122.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73200 Premises Alternations	15,590.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74300 Contributions	1,217.00
				UNDP(MDTF/PUNO only).	30071	BGD	75100 Facilities & Administration	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	256,596.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	5,669.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73300 Rental & Maint of Info Tech Eq	15,104.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	5,227.00
				UNDP(MDTF/PUNO only).	30071	BGD	73400 Rental & Maint of Other Equip	2,096.00
				UNDP(MDTF/PUNO only).	30071	BGD	74200 Audio Visual&Print Prod Costs	536.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	26,200.00
				BGD-National Execution	30071	BGD	75700 Training, Workshops and Confer	6,080.00
UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	2,016.00				
BGD-National Execution	30000	USAID	72600 Grants	0.00				
UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	59,111.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Innovation	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	2,131.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	536.00
				BGD-National Execution	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Partnership and Communication	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	14,127.00
				BGD-National Execution	04000	UNDP	71400 Contractual Services - Individ	19,900.00
				UNDP(MDTF/PUNO only).	30071	BGD	72400 Communic & Audio Visual Equip	3,732.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,950.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74300 Contributions	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	4,461.00
				UNDP(MDTF/PUNO only).	30071	BGD	73400 Rental & Maint of Other Equip	0.00
				UNDP(MDTF/PUNO only).	30071	BGD	75700 Training, Workshops and Confer	4,975.00
				UNDP(MDTF/PUNO only).	30071	BGD	71400 Contractual Services - Individ	0.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	395,744.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	4,980.00
				BGD-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	-8,827.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	1,912.00
				UNDP(MDTF/PUNO only).	30071	BGD	75100 Facilities & Administration	1,500.00
	Technical Assistance	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	64300 Staff Mgmt Costs - IP Staff	31,079.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
BGD-National Execution				30000	USAID	71200 International Consultants	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	71200 International Consultants	0.00
				BGD-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	72200 Equipment and Furniture	2,985.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	14,230.00
				BGD-National Execution	30000	USAID	71800 Contractual Services-Imp Partn	5,969.00
				BGD-National Execution	04000	UNDP	72200 Equipment and Furniture	3,013.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200 Equipment and Furniture	2,983.00
				UNDP(MDTF/PUNO only).	30071	BGD	72400 Communic & Audio Visual Equip	108.00
				BGD-National Execution	04000	UNDP	72500 Supplies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	73100 Rental & Maintenance-Premises	51,650.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				BGD-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	54,142.00
				UNDP(MDTF/PUNO only).	30000	USAID	74300 Contributions	6,342.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	2,932.00
				BGD-National Execution	30000	USAID	72500 Supplies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance-Premises	51,772.00
				UNDP(MDTF/PUNO only).	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	1,760.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	0.00
				BGD-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	10,707.00
UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	19,033.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	13,320.00
				BGD-National Execution	30000	USAID	74500 Miscellaneous Expenses	0.00
				UNDP(MDTF/PUNO only).	30071	BGD	71600 Travel	5,387.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				BGD-National Execution	30000	USAID	72100 Contractual Services-Companies	0.00
				BGD-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	13,767.00
				BGD-National Execution	30000	USAID	72400 Communic & Audio Visual Equip	837.00
				UNDP(MDTF/PUNO only).	30071	BGD	73400 Rental & Maint of Other Equip	3,475.00
				UNDP(MDTF/PUNO only).	30000	USAID	74200 Audio Visual&Print Prod Costs	3,830.00
				BGD-National Execution	30000	USAID	75100 Facilities & Administration	2,023.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	2,650.00
				BGD-National Execution	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	2,655.00
				UNDP(MDTF/PUNO only).	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	35,839.00
				BGD-National Execution	30000	USAID	71600 Travel	0.00
				BGD-National Execution	04000	UNDP	71400 Contractual Services - Individ	5,538.00
				UNDP(MDTF/PUNO only).	30000	USAID	72800 Information Technology Equipmt	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	31,551.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,830.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	10,829.00
UNDP(MDTF/PUNO only).	30000	USAID	63200 Non-Recurrent Payroll - GS Stf	1,760.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	3,451.00
				BGD-National Execution	30000	USAID	73300 Rental & Maint of Info Tech Eq	0.00
				BGD-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	74500 Miscellaneous Expenses	13,320.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	196,996.00
				BGD-National Execution	30000	USAID	71400 Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	31,018.00
				UNDP(MDTF/PUNO only).	30000	USAID	72400 Communic & Audio Visual Equip	3,711.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72700 Hospitality/Catering	0.00
				BGD-National Execution	30000	USAID	73400 Rental & Maint of Other Equip	22,101.00
UNDP(MDTF/PUNO only).	04000	UNDP	74300 Contributions	6,342.00				
TOTAL							3,092,427.00	
GRAND TOTAL							3,092,427.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Capacity & Awareness	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30071	BGD	75700 Training, Workshops and Confer	0.00
				BGD-Prime Minister's Office	30071	BGD	72100 Contractual Services-Companies	71,438.00
				UNDP(MDTF/PUNO only).	30000	USAID	72500 Supplies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	30071	BGD	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BGD-Prime Minister's Office	30071	BGD	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	22,295.00
				UNDP(MDTF/PUNO only).	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	1,561.00
				UNDP(MDTF/PUNO only).	30071	BGD	71400 Contractual Services - Individ	27,020.00
				BGD-National Execution	30071	BGD	72100 Contractual Services-Companies	0.00
	UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	117,473.00			
	UNDP(MDTF/PUNO only).	30071	BGD	75100 Facilities & Administration	958.00			
	Enabling Environment	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30071	BGD	71400 Contractual Services - Individ	15,868.00
				BGD-Prime Minister's Office	30000	GATESFOUND	72200 Equipment and Furniture	5,579.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	78,471.00
				BGD-Prime Minister's Office	30000	GATESFOUND	72400 Communic & Audio Visual Equip	3,176.00
BGD-Prime Minister's Office				30000	GATESFOUND	73400 Rental & Maint of Other Equip	6,041.00	
BGD-Prime Minister's Office				30000	GATESFOUND	75700 Training, Workshops and Confer	22,137.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Enabling Environment	4/1/2012	12/31/2019	BGD-Prime Minister's Office	30000	GATESFOUND	72800 Information Technology Equipmt	20,184.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	75700 Training, Workshops and Confer	5,307.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	71600 Travel	817.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	73400 Rental & Maint of Other Equip	0.00
				BGD-Prime Minister's Office	30000	GATESFOUND	72100 Contractual Services-Companies	6,000.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	73200 Premises Alternations	12,290.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	73300 Rental & Maint of Info Tech Eq	57,922.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	72100 Contractual Services-Companies	130,269.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	72800 Information Technology Equipmt	35,945.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	0.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	71400 Contractual Services - Individ	14,396.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	30071	BGD	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	0.00
				BGD-Prime Minister's Office	30000	GATESFOUND	75100 Facilities & Administration	5,579.00
				UNDP(MDTF/PUNO only).	30071	BGD	75100 Facilities & Administration	454.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	72200 Equipment and Furniture	2,095.00
UNDP(MDTF/PUNO only).	30000	GATESFOUND	75100 Facilities & Administration	6,167.00				





Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	E-Services	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30071	BGD	71400 Contractual Services - Individ	35,552.00
				BGD-Prime Minister's Office	30000	GATESFOUND	72100 Contractual Services-Companies	34,661.00
				UNDP(MDTF/PUNO only).	30000	USAID	74500 Miscellaneous Expenses	0.00
				BGD-Prime Minister's Office	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	16,611.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	1,225.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	2,205.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	70.00
				BGD-Prime Minister's Office	30000	USAID	75700 Training, Workshops and Confer	996.00
				UNDP(MDTF/PUNO only).	30071	BGD	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	2,068.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	607.00
				UNDP(MDTF/PUNO only).	30071	BGD	72100 Contractual Services-Companies	0.00
				BGD-Prime Minister's Office	30071	BGD	72100 Contractual Services-Companies	70,742.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	75100 Facilities & Administration	450.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP(MDTF/PUNO only).	30000	BGD	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30071	BGD	75700 Training, Workshops and Confer	35.00
UNDP(MDTF/PUNO only).	30071	BGD	71300 Local Consultants	31,125.00				
UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	231,186.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	E-Services	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	GATESFOUND	71400 Contractual Services - Individ	7,182.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30071	BGD	75100 Facilities & Administration	2,080.00
	Innovation	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	199,982.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	26,770.00
				UNDP(MDTF/PUNO only).	30071	BGD	71400 Contractual Services - Individ	35,726.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30071	BGD	75100 Facilities & Administration	1,433.00
				UNDP(MDTF/PUNO only).	30071	BGD	73400 Rental & Maint of Other Equip	0.00
				UNDP(MDTF/PUNO only).	30071	BGD	74200 Audio Visual&Print Prod Costs	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	190.00
				UNDP(MDTF/PUNO only).	30071	BGD	71300 Local Consultants	6,780.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	1,954.00
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	73200 Premises Alternations	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	126.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	1,145.00
	Partnership and Communication	4/1/2012	12/31/2019	BGD-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	2,444.00
				BGD-Prime Minister's Office	30000	USAID	71800 Contractual Services-Imp Partn	2,284.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Partnership and Communication	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				BGD-Prime Minister's Office	30000	GATESFOUND	74200 Audio Visual&Print Prod Costs	22,278.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74300 Contributions	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	350.00
				UNDP(MDTF/PUNO only).	30071	BGD	72400 Communic & Audio Visual Equip	0.00
				UNDP(MDTF/PUNO only).	30071	BGD	71300 Local Consultants	3,169.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	0.00
				BGD-National Execution	30000	USAID	72500 Supplies	0.00
				BGD-Prime Minister's Office	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,204.00
				BGD-Prime Minister's Office	30071	BGD	74200 Audio Visual&Print Prod Costs	62,215.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	4,785.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	18,248.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	72400 Communic & Audio Visual Equip	9,605.00
				UNDP(MDTF/PUNO only).	30071	BGD	71400 Contractual Services - Individ	8,695.00
				UNDP(MDTF/PUNO only).	30071	BGD	73400 Rental & Maint of Other Equip	12,365.00
				UNDP(MDTF/PUNO only).	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Prime Minister's Office	30000	GATESFOUND	71400 Contractual Services - Individ	6,729.00
				BGD-Prime Minister's Office	04000	UNDP	71800 Contractual Services-Imp Partn	7,235.00
				BGD-National Execution	30000	USAID	71800 Contractual Services-Imp Partn	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	72800 Information Technology Equipmt	0.00
UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,475.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Partnership and Communication	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30071	BGD	74200 Audio Visual&Print Prod Costs	11,102.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	57.00
				UNDP(MDTF/PUNO only).	30000	USAID	72500 Supplies	0.00
				BGD-Prime Minister's Office	30000	USAID	72500 Supplies	0.00
				UNDP(MDTF/PUNO only).	30071	BGD	75100 Facilities & Administration	722.00
				UNDP(MDTF/PUNO only).	30071	BGD	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	0.00
	Technical Assistance	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	6,760.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	72200 Equipment and Furniture	5,841.00
				UNDP(MDTF/PUNO only).	30000	USAID	72400 Communic & Audio Visual Equip	12,537.00
				UNDP(MDTF/PUNO only).	30000	USAID	72300 Materials & Goods	9,285.00
				UNDP(MDTF/PUNO only).	30071	BGD	72400 Communic & Audio Visual Equip	49,806.00
				UNDP(MDTF/PUNO only).	30000	USAID	72500 Supplies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	73400 Rental & Maint of Other Equip	10.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	300.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73200 Premises Alternations	31,500.00
				BGD-Prime Minister's Office	30000	GATESFOUND	73400 Rental & Maint of Other Equip	4,569.00
				UNDP(MDTF/PUNO only).	30071	BGD	73400 Rental & Maint of Other Equip	27,641.00
				UNDP(MDTF/PUNO only).	30000	USAID	74300 Contributions	17,723.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	6,420.00
UNDP(MDTF/PUNO only).	30000	USAID	64300 Staff Mgmt Costs - IP Staff	73,900.00				
BGD-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	32.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	BGD-Prime Minister's Office	30000	GATESFOUND	72400 Communic & Audio Visual Equip	2,412.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	21,273.00
				BGD-Prime Minister's Office	04000	UNDP	71800 Contractual Services-Imp Partn	15,641.00
				BGD-Prime Minister's Office	30000	USAID	72400 Communic & Audio Visual Equip	10.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74100 Professional Services	84.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	75100 Facilities & Administration	900.00
				UNDP(MDTF/PUNO only).	30000	USAID	63200 Non-Recurrent Payroll - GS Stf	9,803.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	0.00
				BGD-National Execution	04000	UNDP	72200 Equipment and Furniture	15.00
				UNDP(MDTF/PUNO only).	30071	BGD	72200 Equipment and Furniture	7,840.00
				UNDP(MDTF/PUNO only).	30000	USAID	72700 Hospitality/Catering	38.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	13,310.00
				UNDP(MDTF/PUNO only).	30000	USAID	74500 Miscellaneous Expenses	22,024.00
				UNDP(MDTF/PUNO only).	30071	BGD	75100 Facilities & Administration	1,341.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	88.00
				BGD-Prime Minister's Office	04000	UNDP	72200 Equipment and Furniture	793.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	72400 Communic & Audio Visual Equip	730.00
				BGD-Prime Minister's Office	04000	UNDP	73400 Rental & Maint of Other Equip	17,678.00
				BGD-Prime Minister's Office	30000	USAID	75100 Facilities & Administration	50.00
UNDP(MDTF/PUNO only).	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	14,978.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30071	BGD	71400 Contractual Services - Individ	27,213.00
				BGD-Prime Minister's Office	30000	USAID	72200 Equipment and Furniture	0.00
				BGD-Prime Minister's Office	04000	UNDP	72400 Communic & Audio Visual Equip	3,567.00
				UNDP(MDTF/PUNO only).	30000	USAID	72800 Information Technology Equipmt	2,955.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	71400 Contractual Services - Individ	228,179.00
				UNDP(MDTF/PUNO only).	30071	BGD	71800 Contractual Services-Imp Partn	0.00
				BGD-National Execution	30000	USAID	72200 Equipment and Furniture	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	72200 Equipment and Furniture	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	3,630.00
				UNDP(MDTF/PUNO only).	30000	USAID	73100 Rental & Maintenance-Premises	107,426.00
				BGD-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	140.00
				BGD-Prime Minister's Office	30071	BGD	73400 Rental & Maint of Other Equip	0.00
TOTAL							2,305,747.00	
GRAND TOTAL							2,305,747.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Capacity & Awareness	4/1/2012	12/31/2019	UNDP	30000	GATESFOUND	71400 Contractual Services - Individ	638.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USAID	71300 Local Consultants	21,825.00
				UNDP	30000	ILO	72500 Supplies	2,861.00
				BGD-Info. Comm. Tech. Division	30000	ILO	75100 Facilities & Administration	0.00
				BGD-Prime Minister's Office	30000	GATESFOUND	72400 Communic & Audio Visual Equip	846.00
				UNDP	30000	USAID	73200 Premises Alternations	18,400.00
				UNDP	30000	USAID	75100 Facilities & Administration	5,326.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	0.00
				BGD-Info. Comm. Tech. Division	30000	ActionAid	75100 Facilities & Administration	1,410.00
				UNDP	04000	UNDP	71300 Local Consultants	4,667.00
				UNDP(MDTF/PUNO only).	30000	USAID	72500 Supplies	0.00
				BGD-Prime Minister's Office	30000	USAID	75700 Training, Workshops and Confer	829.00
				BGD-Info. Comm. Tech. Division	30000	ILO	75700 Training, Workshops and Confer	45,249.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	49,639.00
				UNDP	30000	ILO	72800 Information Technology Equipmt	14,352.00
				UNDP	30000	ILO	75100 Facilities & Administration	3,844.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	100.00
				UNDP	30000	ILO	71400 Contractual Services - Individ	56,546.00
UNDP	30000	GAIN	71400 Contractual Services - Individ	103,107.00				
UNDP	30000	ILO	73300 Rental & Maint of Info Tech Eq	23,294.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Capacity & Awareness	4/1/2012	12/31/2019	BGD-Prime Minister's Office	30000	USAID	75100 Facilities & Administration	466.00
				BGD-Prime Minister's Office	30071	BGD	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	17,309.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	0.00
				UNDP	30000	ILO	72100 Contractual Services- Companies	15,000.00
				UNDP	30000	ILO	72400 Communic & Audio Visual Equip	13,099.00
				BGD-Prime Minister's Office	30000	GATESFOUND	75100 Facilities & Administration	100.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	ILO	71300 Local Consultants	19,037.00
				BGD-Info. Comm. Tech. Division	30000	ILO	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	USAID	72500 Supplies	0.00
				BGD-Info. Comm. Tech. Division	30000	ILO	73200 Premises Alternations	0.00
				BGD-Info. Comm. Tech. Division	30000	USAID	75700 Training, Workshops and Confer	5,000.00
	BGD-Info. Comm. Tech. Division	30000	ActionAid	75700 Training, Workshops and Confer	15,645.00			
	Enabling Environment	4/1/2012	12/31/2019	UNDP	30000	GATESFOUND	71300 Local Consultants	7,207.00
				UNDP	30000	GATESFOUND	71600 Travel	21,666.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	71600 Travel	0.00
				UNDP	30000	ILO	72400 Communic & Audio Visual Equip	5,173.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	31,910.00
UNDP(MDTF/PUNO only).				30000	GATESFOUND	75100 Facilities & Administration	0.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Enabling Environment	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	GATESFOUND	71200 International Consultants	0.00
				UNDP	30000	GATESFOUND	71400 Contractual Services - Individ	85,915.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	72100 Contractual Services-Companies	0.00
				UNDP	30000	GATESFOUND	73300 Rental & Maint of Info Tech Eq	655,040.00
				UNDP	30000	GATESFOUND	74200 Audio Visual&Print Prod Costs	1,080.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	74200 Audio Visual&Print Prod Costs	0.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	71300 Local Consultants	0.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	71400 Contractual Services - Individ	20,000.00
				BGD-Prime Minister's Office	30000	GATESFOUND	72400 Communic & Audio Visual Equip	27,152.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	72400 Communic & Audio Visual Equip	3,500.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	73400 Rental & Maint of Other Equip	5,355.00
				UNDP(MDTF/PUNO only).	30071	BGD	75100 Facilities & Administration	0.00
				UNDP	30071	BGD	71400 Contractual Services - Individ	3,014.00
				UNDP(MDTF/PUNO only).	30071	BGD	71400 Contractual Services - Individ	0.00
				UNDP	30000	GATESFOUND	72800 Information Technology Equipmt	2,814.00
				BGD-Prime Minister's Office	30000	GATESFOUND	75100 Facilities & Administration	52,600.00
				BGD-Prime Minister's Office	30000	GATESFOUND	75700 Training, Workshops and Confer	792,650.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	GATESFOUND	72100 Contractual Services-Companies	85,893.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	72100 Contractual Services-Companies	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Enabling Environment	4/1/2012	12/31/2019	UNDP	30000	USAID	75100 Facilities & Administration	1,663.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	75700 Training, Workshops and Confer	106,510.00
				UNDP	04000	UNDP	71300 Local Consultants	9,923.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	71400 Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	0.00
				UNDP	30000	GATESFOUND	73400 Rental & Maint of Other Equip	9,928.00
				UNDP	30000	GATESFOUND	75700 Training, Workshops and Confer	10,205.00
				UNDP	30000	GATESFOUND	71200 International Consultants	0.00
				UNDP	30000	USAID	71300 Local Consultants	46,301.00
				UNDP	30000	GATESFOUND	72400 Communic & Audio Visual Equip	53,435.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	52,333.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	24,052.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	72800 Information Technology Equipmt	0.00
				BGD-Prime Minister's Office	30000	GATESFOUND	73400 Rental & Maint of Other Equip	17,276.00
				UNDP	30071	BGD	75100 Facilities & Administration	90.00
				E-Services	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	04000
	UNDP	04000	UNDP				71400 Contractual Services - Individ	6,654.00
	UNDP(MDTF/PUNO only).	30000	USAID				71400 Contractual Services - Individ	0.00
UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies				0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	E-Services	4/1/2012	12/31/2019	UNDP	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	3,213.00
				UNDP	30071	BGD	75100 Facilities & Administration	178.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	0.00
				UNDP	30071	BGD	71300 Local Consultants	2,476.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	GATESFOUND	72500 Supplies	1,319.00
				BGD-Prime Minister's Office	30000	USAID	75100 Facilities & Administration	7,000.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	250,245.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	71400 Contractual Services - Individ	7,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	4,958.00
				BGD-Prime Minister's Office	30000	USAID	75700 Training, Workshops and Confer	81,897.00
				UNDP	04000	UNDP	71300 Local Consultants	10,373.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	USAID	71300 Local Consultants	106,021.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	ILO	75100 Facilities & Administration	42.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	800.00
UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	E-Services	4/1/2012	12/31/2019	UNDP	30000	GATESFOUND	71400 Contractual Services - Individ	2,366.00
				BGD-Info. Comm. Tech. Division	30000	USAID	75100 Facilities & Administration	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	ILO	71300 Local Consultants	1,039.00
				UNDP	04000	UNDP	72500 Supplies	200.00
				BGD-Info. Comm. Tech. Division	30000	USAID	75700 Training, Workshops and Confer	0.00
	Innovation	4/1/2012	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	35,845.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	165,261.00
				UNDP	30071	BGD	75100 Facilities & Administration	90.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30071	BGD	71400 Contractual Services - Individ	3,021.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30000	USAID	71300 Local Consultants	66,214.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	0.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	81,654.00
				UNDP	30000	USAID	71600 Travel	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	4,877.00
				UNDP(MDTF/PUNO only).	30071	BGD	71400 Contractual Services - Individ	0.00
UNDP	30000	USAID	73300 Rental & Maint of Info Tech Eq	1,680.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Partnership and Communication	4/1/2012	12/31/2019	UNDP	30000	GAIN	72200 Equipment and Furniture	4,140.00
				UNDP	30000	GAIN	71400 Contractual Services - Individ	12,750.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	10,650.00
				BGD-Prime Minister's Office	30000	GATESFOUND	75100 Facilities & Administration	6,400.00
				BGD-Info. Comm. Tech. Division	30000	GAIN	75100 Facilities & Administration	3,958.00
				BGD-Prime Minister's Office	30000	GATESFOUND	75700 Training, Workshops and Confer	68,724.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	0.00
				BGD-Info. Comm. Tech. Division	30000	USAID	71800 Contractual Services-Imp Partn	1,200.00
				UNDP	30000	GAIN	72100 Contractual Services-Companies	0.00
				UNDP	30000	USAID	72200 Equipment and Furniture	2,000.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	1,328.00
				UNDP	30000	GAIN	71300 Local Consultants	9,768.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	32,729.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	0.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	GAIN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	BGD	71300 Local Consultants	1,990.00
				UNDP	30000	GATESFOUND	71400 Contractual Services - Individ	1,727.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	0.00
UNDP	30000	GAIN	73400 Rental & Maint of Other Equip	3,400.00				
UNDP	30000	GAIN	74200 Audio Visual&Print Prod Costs	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Partnership and Communication	4/1/2012	12/31/2019	UNDP	30071	BGD	75100 Facilities & Administration	180.00
				BGD-Info. Comm. Tech. Division	30000	USAID	75700 Training, Workshops and Confer	5,340.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300 Local Consultants	0.00
				BGD-Info. Comm. Tech. Division	30000	GAIN	71800 Contractual Services-Imp Partn	2,430.00
				BGD-Prime Minister's Office	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Info. Comm. Tech. Division	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Prime Minister's Office	30000	USAID	75100 Facilities & Administration	700.00
				BGD-Info. Comm. Tech. Division	30000	GAIN	71600 Travel	1,200.00
				UNDP	30000	USAID	72300 Materials & Goods	1,334.00
				BGD-Prime Minister's Office	30000	ILO	75700 Training, Workshops and Confer	3,170.00
				UNDP	30000	USAID	71300 Local Consultants	11,834.00
				UNDP	30000	GAIN	71600 Travel	2,350.00
				BGD-Prime Minister's Office	30000	GATESFOUND	71800 Contractual Services-Imp Partn	8,646.00
				BGD-Prime Minister's Office	30000	USAID	71800 Contractual Services-Imp Partn	8,778.00
				UNDP	30000	USAID	75100 Facilities & Administration	1,788.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	250.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	260.00
				BGD-Info. Comm. Tech. Division	30000	GAIN	72500 Supplies	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	72800 Information Technology Equipmt	0.00
				UNDP	30000	USAID	73200 Premises Alternations	12,890.00
				BGD-Info. Comm. Tech. Division	30000	USAID	75100 Facilities & Administration	480.00
				UNDP	30000	GAIN	75100 Facilities & Administration	7,829.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	0.00
BGD-Info. Comm. Tech. Division	30000	GAIN	75700 Training, Workshops and Confer	14,360.00				
BGD-Info. Comm. Tech. Division	30000	GATESFOUND	75100 Facilities & Administration	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	UNDP(MDTF/PUNO only).	30000	USAID	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71200 International Consultants	7,682.00
				UNDP	30000	USAID	71300 Local Consultants	7,743.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600 Travel	0.00
				BGD-Info. Comm. Tech. Division	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	21,299.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	128,265.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73200 Premises Alternations	0.00
				UNDP	04000	UNDP	74300 Contributions	15,850.00
				UNDP	30000	USAID	75100 Facilities & Administration	25,665.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	171,430.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	1,905.00
				UNDP	30000	GATESFOUND	71400 Contractual Services - Individ	16,602.00
				BGD-Prime Minister's Office	30000	USAID	71800 Contractual Services-Imp Partn	1,950.00
BGD-Prime Minister's Office	30000	USAID	72100 Contractual Services-Companies	0.00				
UNDP	30000	GATESFOUND	72200 Equipment and Furniture	3,974.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	UNDP	30000	USAID	72400 Communic & Audio Visual Equip	58,165.00
				UNDP	30000	USAID	74100 Professional Services	0.00
				UNDP(MDTF/PUNO only).	30000	USAID	74100 Professional Services	0.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	15.00
				UNDP	30000	BHA	71400 Contractual Services - Individ	0.00
				BGD-Info. Comm. Tech. Division	30000	USAID	72200 Equipment and Furniture	0.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	3,390.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	15,000.00
				BGD-Prime Minister's Office	30000	USAID	75100 Facilities & Administration	1,700.00
				UNDP	04000	UNDP	71300 Local Consultants	5,398.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	79,132.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	0.00
				UNDP	30000	USAID	72300 Materials & Goods	10,000.00
				UNDP	30000	USAID	72500 Supplies	200.00
				BGD-Info. Comm. Tech. Division	30000	USAID	75100 Facilities & Administration	100.00
				UNDP	30000	GATESFOUND	75700 Training, Workshops and Confer	0.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	71400 Contractual Services - Individ	2,000.00
				UNDP	04000	UNDP	73200 Premises Alternations	0.00
				UNDP	30071	BGD	75100 Facilities & Administration	1,208.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	109,337.00
UNDP(MDTF/PUNO only).	30000	USAID	71400 Contractual Services - Individ	0.00				
UNDP	30000	USAID	71600 Travel	500.00				





Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	UNDP	30000	ILO	72400 Communic & Audio Visual Equip	23,252.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	61,831.00
				UNDP(MDTF/PUNO only).	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	53,530.00
				UNDP	30071	BGD	71400 Contractual Services - Individ	9,643.00
				UNDP	04000	UNDP	72500 Supplies	44.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				BGD-Prime Minister's Office	30000	USAID	73400 Rental & Maint of Other Equip	21,916.00
				UNDP	30071	BGD	73400 Rental & Maint of Other Equip	23,381.00
UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	4,509.00				
TOTAL							4,550,396.00	
GRAND TOTAL							4,550,396.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Capacity & Awareness	4/1/2012	12/31/2019	UNDP	30000	GATESFOUND	75100 Facilities & Administration	1,627.00
				UNDP	30000	ActionAid	72400 Communic & Audio Visual Equip	35,548.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	GATESFOUND	74500 Miscellaneous Expenses	30,510.00
				UNDP	30000	USAID	75100 Facilities & Administration	3,735.00
				UNDP	30000	GAIN	75700 Training, Workshops and Confer	2,972.00
				UNDP	30000	ActionAid	75700 Training, Workshops and Confer	2.00
				UNDP	30000	ActionAid	71300 Local Consultants	2,413.00
				UNDP	30000	ILO	71400 Contractual Services - Individ	42,585.00
				UNDP	30000	GATESFOUND	72400 Communic & Audio Visual Equip	0.00
				BGD-Info. Comm. Tech. Division	30000	ActionAid	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	GATESFOUND	72500 Supplies	5,952.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GATESFOUND	71400 Contractual Services - Individ	0.00
				UNDP	30000	GAIN	71400 Contractual Services - Individ	0.00
				UNDP	30000	GATESFOUND	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	GAIN	75100 Facilities & Administration	1,492.00
				BGD-Info. Comm. Tech. Division	30000	ActionAid	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GATESFOUND	64300 Staff Mgmt Costs - IP Staff	27,729.00
				UNDP	30000	Vital Str	64300 Staff Mgmt Costs - IP Staff	50,000.00
UNDP	04010	UNDP	71300 Local Consultants	9,037.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Capacity & Awareness	4/1/2012	12/31/2019	UNDP	30000	ILO	71300 Local Consultants	45.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	60,385.00
				BGD-Info. Comm. Tech. Division	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	6,719.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	ILO	75100 Facilities & Administration	3,975.00
				UNDP	30000	ActionAid	75100 Facilities & Administration	3,037.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	74,008.00
	Enabling Environment	4/1/2012	12/31/2019	UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04010	UNDP	73100 Rental & Maintenance- Premises	100,000.00
				UNDP	30000	GATESFOUND	73300 Rental & Maint of Info Tech Eq	143,327.00
				BGD-Info. Comm. Tech. Division	04010	UNDP	73400 Rental & Maint of Other Equip	14,968.00
				BGD-Info. Comm. Tech. Division	30000	GAIN	73400 Rental & Maint of Other Equip	13,002.00
				UNDP	30000	GATESFOUND	71300 Local Consultants	44,253.00
				BGD-Info. Comm. Tech. Division	04010	UNDP	71800 Contractual Services-Imp Partn	35,412.00
				UNDP	30000	GATESFOUND	72100 Contractual Services- Companies	77,207.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	72400 Communic & Audio Visual Equip	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	535.00
				UNDP	04010	UNDP	71800 Contractual Services-Imp Partn	0.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	72100 Contractual Services- Companies	54,816.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Enabling Environment	4/1/2012	12/31/2019	BGD-Info. Comm. Tech. Division	30000	GAIN	72400 Communic & Audio Visual Equip	49,839.00
				UNDP	30000	GATESFOUND	72800 Information Technology Equipmt	11,976.00
				UNDP	30000	GATESFOUND	63300 Non-Recurrent Payroll - IP Stf	4,085.00
				UNDP	30000	GATESFOUND	72400 Communic & Audio Visual Equip	0.00
				BGD-Info. Comm. Tech. Division	04010	UNDP	73100 Rental & Maintenance-Premises	24,028.00
				UNDP	30000	GATESFOUND	74100 Professional Services	31,000.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	45,532.00
				UNDP	30000	GAIN	75100 Facilities & Administration	2,595.00
				UNDP	30000	GATESFOUND	75700 Training, Workshops and Confer	917.00
				UNDP	30000	GATESFOUND	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	GATESFOUND	71200 International Consultants	14,514.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	38,209.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	GATESFOUND	73100 Rental & Maintenance-Premises	58.00
				UNDP	30000	GATESFOUND	74200 Audio Visual&Print Prod Costs	16,560.00
				BGD-Info. Comm. Tech. Division	04010	UNDP	75700 Training, Workshops and Confer	31,508.00
				UNDP	30000	USAID	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	144,390.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	3,428.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Enabling Environment	4/1/2012	12/31/2019	UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	74200 Audio Visual&Print Prod Costs	2,381.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	GATESFOUND	63500 Insurance and Security Costs	9,632.00
				UNDP	04000	UNDP	71300 Local Consultants	4,146.00
				UNDP	04010	UNDP	71300 Local Consultants	2,202.00
				UNDP	04010	UNDP	71600 Travel	397.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	71600 Travel	2,976.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	73400 Rental & Maint of Other Equip	0.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	75700 Training, Workshops and Confer	35,714.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	133,077.00
				UNDP	30000	GATESFOUND	71400 Contractual Services - Individ	185,648.00
				BGD-Info. Comm. Tech. Division	04010	UNDP	71600 Travel	17,095.00
				UNDP	30000	GATESFOUND	71600 Travel	37,474.00
				UNDP	04010	UNDP	72300 Materials & Goods	0.00
				BGD-Info. Comm. Tech. Division	04010	UNDP	72500 Supplies	35,232.00
				UNDP	30000	GATESFOUND	73400 Rental & Maint of Other Equip	1,030.00
	UNDP	30000	USAID	75100 Facilities & Administration	0.00			
	E-Services	4/1/2012	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	42,951.00
				UNDP	30000	GAIN	71300 Local Consultants	1,728.00
UNDP				04010	UNDP	71400 Contractual Services - Individ	38,481.00	
UNDP				04010	UNDP	71300 Local Consultants	9,729.00	
UNDP				04000	UNDP	71400 Contractual Services - Individ	35,801.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	E-Services	4/1/2012	12/31/2019	BGD-Info. Comm. Tech. Division	30000	ActionAid	72100 Contractual Services-Companies	14,352.00
				BGD-Info. Comm. Tech. Division	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USAID	71300 Local Consultants	0.00
				UNDP	30000	GATESFOUND	71400 Contractual Services - Individ	32,731.00
				UNDP	30000	Vital Str	71400 Contractual Services - Individ	15,193.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	5,720.00
				UNDP	30000	GATESFOUND	72500 Supplies	0.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	17.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	19,316.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	72100 Contractual Services-Companies	10,648.00
				UNDP	30000	GAIN	74500 Miscellaneous Expenses	20.00
				UNDP	30000	GAIN	75100 Facilities & Administration	3,550.00
				UNDP	30000	GATESFOUND	75700 Training, Workshops and Confer	74.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	GATESFOUND	71300 Local Consultants	1,578.00
				UNDP	04010	UNDP	71600 Travel	7,548.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	72500 Supplies	9,144.00
				UNDP	30000	USAID	75100 Facilities & Administration	1,562.00
	Innovation	4/1/2012	12/31/2019	UNDP	04010	UNDP	71400 Contractual Services - Individ	47,896.00
				UNDP	30000	GAIN	71300 Local Consultants	3,643.00
UNDP				30000	USAID	75100 Facilities & Administration	808.00	
BGD-Info. Comm. Tech. Division				04010	UNDP	75700 Training, Workshops and Confer	17,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Innovation	4/1/2012	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	107,652.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	6,885.00
				UNDP	30000	GAIN	75100 Facilities & Administration	7,510.00
				UNDP	04000	UNDP	71300 Local Consultants	31,688.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	1,052.00
				UNDP	04010	UNDP	71200 International Consultants	4,406.00
				UNDP	30000	USAID	71300 Local Consultants	0.00
				UNDP	30000	GATESFOUND	71400 Contractual Services - Individ	11,823.00
				BGD-Info. Comm. Tech. Division	04010	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	GATESFOUND	71300 Local Consultants	3,005.00
	BGD-Info. Comm. Tech. Division	04010	UNDP	71800 Contractual Services-Imp Partn	8,000.00			
	UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	5.00			
	Partnership and Communication	4/1/2012	12/31/2019	UNDP	30000	USAID	71400 Contractual Services - Individ	11,820.00
				UNDP	04000	UNDP	71600 Travel	21.00
				UNDP	30000	GAIN	71600 Travel	1,196.00
				UNDP	30000	ILO	71800 Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	34,618.00
				UNDP	30000	GATESFOUND	71400 Contractual Services - Individ	13,181.00
				UNDP	30000	GAIN	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	74300 Contributions	0.00
UNDP	30000	GATESFOUND	71300 Local Consultants	7,626.00				
BGD-Info. Comm. Tech. Division	04010	UNDP	71800 Contractual Services-Imp Partn	2,415.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Partnership and Communication	4/1/2012	12/31/2019	BGD-Info. Comm. Tech. Division	30000	ILO	71800 Contractual Services-Imp Partn	2,415.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	71800 Contractual Services-Imp Partn	5,683.00
				UNDP	30000	GAIN	75100 Facilities & Administration	770.00
				UNDP	30000	ILO	71300 Local Consultants	45.00
				UNDP	30000	USAID	71300 Local Consultants	2,165.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	37,548.00
				UNDP	30000	GAIN	71400 Contractual Services - Individ	0.00
				UNDP	30000	GATESFOUND	74500 Miscellaneous Expenses	0.00
				UNDP	30000	ILO	75100 Facilities & Administration	935.00
				UNDP	30000	USAID	75100 Facilities & Administration	1,071.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	75700 Training, Workshops and Confer	17,857.00
				UNDP	30000	GAIN	71300 Local Consultants	5,101.00
				UNDP	30000	GATESFOUND	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	USAID	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	24,191.00
				UNDP	30000	Vital Str	75100 Facilities & Administration	7,111.00
				BGD-Info. Comm. Tech. Division	30000	USAID	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	GAIN	72100 Contractual Services-Companies	0.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	38.00
UNDP	04000	UNDP	71300 Local Consultants	8,532.00				
UNDP	30000	USAID	71800 Contractual Services-Imp Partn	0.00				





Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Partnership and Communication	4/1/2012	12/31/2019	UNDP	30000	ActionAid	75100 Facilities & Administration	1,148.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	756.00
				UNDP	30000	GAIN	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72500 Supplies	35.00
				BGD-Info. Comm. Tech. Division	30000	USAID	75700 Training, Workshops and Confer	0.00
				BGD-Info. Comm. Tech. Division	30000	GAIN	75700 Training, Workshops and Confer	0.00
	Technical Assistance	4/1/2012	12/31/2019	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	GATESFOUND	71300 Local Consultants	27.00
				BGD-Info. Comm. Tech. Division	04000	UNDP	72100 Contractual Services-Companies	45,618.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	72400 Communic & Audio Visual Equip	3,400.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	15,175.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	15,945.00
				UNDP	30000	USAID	71300 Local Consultants	0.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	48,481.00
				UNDP	30000	GATESFOUND	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	USAID	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	GATESFOUND	71400 Contractual Services - Individ	29,877.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	74300 Contributions	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082240 A2I Phase 2	Technical Assistance	4/1/2012	12/31/2019	UNDP	30000	GATESFOUND	74300 Contributions	43,097.00
				UNDP	30000	USAID	75100 Facilities & Administration	5,467.00
				UNDP	30000	USAID	71600 Travel	0.00
				BGD-Info. Comm. Tech. Division	30000	Vital Str	72100 Contractual Services-Companies	23,696.00
				UNDP	30000	GATESFOUND	73300 Rental & Maint of Info Tech Eq	-2,500.00
				UNDP	30000	GATESFOUND	73400 Rental & Maint of Other Equip	26,367.00
				UNDP	30000	GAIN	71300 Local Consultants	27.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	135,685.00
				UNDP	30000	GATESFOUND	72200 Equipment and Furniture	0.00
				UNDP	30000	GATESFOUND	73100 Rental & Maintenance-Premises	2,982.00
				BGD-Info. Comm. Tech. Division	30000	GATESFOUND	73400 Rental & Maint of Other Equip	4,766.00
				UNDP	30000	USAID	74100 Professional Services	0.00
				UNDP	30000	USAID	63500 Insurance and Security Costs	0.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	Vital Str	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	GATESFOUND	63100 Non-Recurrent Payroll - NP Stf	7,078.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	26,707.00
				UNDP	30000	GAIN	75100 Facilities & Administration	55.00
UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,050.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00045483

**Report Date:** 1/22/2020

**Project Title:** Information & Communications Technology for Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,922,338.00	
GRAND TOTAL								2,922,338.00	