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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00064036

**Report Date:** 1/22/2020

**Project Title:** Development Effectiveness

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080915 Development Effectiveness	Development Effectiveness	1/1/2012	12/31/2012	UNDP	02550	UNDP	62200 Recur Payroll Costs-GS Staff	42,670.84
				UNDP	11300	UNDP	63500 Insurance and Security Costs	62,607.02
				UNDP	02550	UNDP	66100 Overtime & Night Differential	1,422.39
				UNDP	11300	UNDP	71200 International Consultants	34,000.00
				UNDP	11300	UNDP	71300 Local Consultants	30,000.00
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	12,788.48
				UNDP	02550	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	8,000.00
				UNDP	11300	UNDP	74700 Transport, Shipping and handle	2,000.00
				UNDP	02550	UNDP	77300 Salary and related costs-TA/IP	18,712.84
				UNDP	02550	UNDP	BA004 Vehicles - Budget	2,520.00
				UNDP	11300	UNDP	66100 Overtime & Night Differential	4,836.99
				UNDP	02550	UNDP	71600 Travel	15,000.00
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	142,029.46
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	196,310.27
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	159,691.13
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	411,139.17
				UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	52,311.65
				UNDP	02550	UNDP	63300 Non-Recurrent Payroll - IP Stf	68,357.52
				UNDP	02550	UNDP	72100 Contractual Services-Companies	3,363.88
UNDP	11300	UNDP	72500 Supplies	38,155.62				
UNDP	02550	UNDP	72700 Hospitality/Catering	0.00				



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00080915 Development Effectiveness	Development Effectiveness	1/1/2012	12/31/2012	UNDP	02550	UNDP	74100 Professional Services	10,000.00
				UNDP	02550	UNDP	75700 Training, Workshops and Confer	19,874.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	144,495.99
				UNDP	02550	UNDP	62100 Recur Payroll Costs - NP Staff	37,983.77
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	29,811.41
				UNDP	02550	UNDP	63100 Non-Recurrent Payroll - NP Stf	2,283.56
				UNDP	02550	UNDP	71200 International Consultants	5,000.00
				UNDP	11300	UNDP	71600 Travel	25,000.00
				UNDP	02550	UNDP	73100 Rental & Maintenance- Premises	5,000.00
				UNDP	11300	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	6,000.00
				UNDP	02550	UNDP	74700 Transport, Shipping and handle	0.00
				UNDP	02550	UNDP	63200 Non-Recurrent Payroll - GS Stf	922.05
				UNDP	02550	UNDP	73200 Premises Alternations	3,210.00
				UNDP	11300	UNDP	74100 Professional Services	9,000.00
				UNDP	11300	UNDP	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	02550	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	11300	UNDP	BA007 IT&C - Budget	95,738.90
				UNDP	11300	UNDP	62300 Recurrent Payroll Costs-IP Stf	158,925.14
UNDP	11300	UNDP	65100 After Service Insurance	40,331.89				
UNDP	02550	UNDP	71400 Contractual Services - Individ	0.00				
UNDP	02550	UNDP	72300 Materials & Goods	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080915 Development Effectiveness	Development Effectiveness	1/1/2012	12/31/2012	UNDP	02550	UNDP	72500 Supplies	2,595.62
				UNDP	02550	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	02550	UNDP	BA005 Furniture - Budget	528.60
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	93,957.08
				UNDP	02550	UNDP	62300 Recurrent Payroll Costs-IP Stf	67,682.59
				UNDP	11300	UNDP	63100 Non-Recurrent Payroll - NP Stf	49,436.41
				UNDP	11300	UNDP	63300 Non-Recurrent Payroll - IP Stf	67,639.27
				UNDP	02550	UNDP	63500 Insurance and Security Costs	1,354.68
				UNDP	11300	UNDP	64300 Staff Mgmt Costs - IP Staff	87,788.37
				UNDP	02550	UNDP	71300 Local Consultants	0.00
				UNDP	02550	UNDP	71500 UN Volunteers	0.00
				UNDP	11300	UNDP	71500 UN Volunteers	0.00
				UNDP	11300	UNDP	BA004 Vehicles - Budget	37,044.00
				UNDP	11300	UNDP	BA005 Furniture - Budget	7,770.42
				UNDP	11300	UNDP	BA006 Heavy Equipment - Budget	0.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	59,527.30
				UNDP	11300	UNDP	72100 Contractual Services-Companies	49,449.00
				UNDP	11300	UNDP	72300 Materials & Goods	0.00
				UNDP	11300	UNDP	72700 Hospitality/Catering	0.00
UNDP	11300	UNDP	73200 Premises Alternations	47,187.00				
UNDP	11300	UNDP	77300 Salary and related costs-TA/IP	40,000.00				
UNDP	02550	UNDP	BA006 Heavy Equipment - Budget	0.00				
UNDP	02550	UNDP	BA007 IT&C - Budget	6,512.85				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,554,967.16	
GRAND TOTAL								2,554,967.16	



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**Report Date:** 1/22/2020

**Project Title:** Development Effectiveness

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080915 Development Effectiveness	Development Effectiveness	1/1/2012	12/31/2012	UNDP	02550	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	41,662.12
				UNDP	11300	UNDP	71400 Contractual Services - Individ	37,591.19
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	115,140.13
				UNDP	11300	UNDP	62300 Recurrent Payroll Costs-IP Stf	194,298.65
				UNDP	02550	UNDP	63500 Insurance and Security Costs	56,165.68
				UNDP	11300	UNDP	64300 Staff Mgmt Costs - IP Staff	83,104.72
				UNDP	11300	UNDP	63300 Non-Recurrent Payroll - IP Stf	177,121.38
				UNDP	02550	UNDP	75700 Training, Workshops and Confer	62,427.00
				UNDP	02550	UNDP	63100 Non-Recurrent Payroll - NP Stf	2,091.47
				UNDP	11300	UNDP	71600 Travel	2,916.88
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	342,029.22
				UNDP	02550	UNDP	62200 Recur Payroll Costs-GS Staff	25,478.71
				UNDP	11300	UNDP	63500 Insurance and Security Costs	89,009.77
				UNDP	02550	UNDP	71600 Travel	28,363.46
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	74,568.24
				UNDP	02550	UNDP	62100 Recur Payroll Costs - NP Staff	102,563.93
				UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	108,000.11
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	889.81
UNDP	11300	UNDP	61100 Salary Costs - NP Staff	278,688.27				
UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	427,251.59				
UNDP	11300	UNDP	65100 After Service Insurance	60,566.99				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
TOTAL										2,309,929.32
GRAND TOTAL										2,309,929.32



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080915 Development Effectiveness	Development Effectiveness	1/1/2012	12/31/2012	UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	38,000.00
				UNDP	11300	UNDP	66100 Overtime & Night Differential	2,500.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	80,100.00
				UNDP	02550	UNDP	63100 Non-Recurrent Payroll - NP Stf	0.00
				UNDP	11300	UNDP	64100 Staff Mgmt Costs-NP Staff	0.00
				UNDP	11300	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	02550	UNDP	72200 Equipment and Furniture	500.00
				UNDP	02550	UNDP	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	48,000.00
				UNDP	02550	UNDP	63200 Non-Recurrent Payroll - GS Stf	32,000.00
				UNDP	11300	UNDP	63300 Non-Recurrent Payroll - IP Stf	49,000.00
				UNDP	11300	UNDP	65100 After Service Insurance	75,000.00
				UNDP	11300	UNDP	71600 Travel	30,000.00
				UNDP	02550	UNDP	73200 Premises Alternations	500.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	02550	UNDP	BA007 IT&C - Budget	0.00
				UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	126,000.00
				UNDP	11300	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	02550	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	02550	UNDP	74600 Prepaid Project Expenses	0.00
UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	115,000.00				
UNDP	02550	UNDP	62100 Recur Payroll Costs - NP Staff	77,000.00				
UNDP	02550	UNDP	71300 Local Consultants	10,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080915 Development Effectiveness	Development Effectiveness	1/1/2012	12/31/2012	UNDP	11300	UNDP	71500 UN Volunteers	16,000.00
				UNDP	11300	UNDP	72500 Supplies	5,000.00
				UNDP	11300	UNDP	63200 Non-Recurrent Payroll - GS Stf	4,500.00
				UNDP	02550	UNDP	63500 Insurance and Security Costs	37,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	395,000.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	323,000.00
				UNDP	11300	UNDP	62300 Recurrent Payroll Costs-IP Stf	103,000.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	7,900.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	02550	UNDP	75700 Training, Workshops and Confer	51,719.00
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	280,000.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	02550	UNDP	62200 Recur Payroll Costs-GS Staff	16,000.00
				UNDP	11300	UNDP	63500 Insurance and Security Costs	112,000.00
				UNDP	02550	UNDP	66100 Overtime & Night Differential	5,316.00
				UNDP	02550	UNDP	71600 Travel	17,000.00
UNDP	02550	UNDP	72700 Hospitality/Catering	0.00				
TOTAL								2,095,235.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	Project Support	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	1,000.00
	Prototype Development Fund	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	South-South & PPP Promotion	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	3,000.00
	Strategic Collaboration	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	24,000.00
TOTAL								29,000.00
GRAND TOTAL								2,124,235.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080915 Development Effectiveness	Development Effectiveness	1/1/2012	12/31/2012	UNDP	11300	UNDP	71200 International Consultants	100,000.00
				UNDP	11300	UNDP	71300 Local Consultants	15,000.00
				UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	02550	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	250,000.00
				UNDP	11300	UNDP	66100 Overtime & Night Differential	0.00
				UNDP	02550	UNDP	71600 Travel	15,000.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	1,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	280,500.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	214,000.00
				UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	80,000.00
				UNDP	02550	UNDP	63400 Learning Costs	18,440.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	7,500.00
				UNDP	11300	UNDP	72500 Supplies	0.00
				UNDP	02550	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	50,000.00
				UNDP	02550	UNDP	62100 Recur Payroll Costs - NP Staff	70,000.00
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	25,200.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	53,000.00
UNDP	11300	UNDP	71600 Travel	17,200.00				
UNDP	02550	UNDP	63200 Non-Recurrent Payroll - GS Stf	15,000.00				



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00080915 Development Effectiveness	Development Effectiveness	1/1/2012	12/31/2012	UNDP	11300	UNDP	74100 Professional Services	0.00
				UNDP	11300	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	02550	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	11300	UNDP	62300 Recurrent Payroll Costs-IP Stf	60,000.00
				UNDP	11300	UNDP	65100 After Service Insurance	38,000.00
				UNDP	02550	UNDP	66100 Overtime & Night Differential	0.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	3,986.00
				UNDP	02550	UNDP	72500 Supplies	1,000.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	90,000.00
				UNDP	02550	UNDP	62200 Recur Payroll Costs-GS Staff	12,000.00
				UNDP	11300	UNDP	63300 Non-Recurrent Payroll - IP Stf	45,000.00
				UNDP	02550	UNDP	63500 Insurance and Security Costs	30,000.00
				UNDP	11300	UNDP	63500 Insurance and Security Costs	65,000.00
				UNDP	11300	UNDP	64300 Staff Mgmt Costs - IP Staff	6,200.00
				UNDP	02550	UNDP	71300 Local Consultants	5,000.00
				UNDP	11300	UNDP	71500 UN Volunteers	7,000.00
				UNDP	11300	UNDP	63200 Non-Recurrent Payroll - GS Stf	2,000.00
				UNDP	02550	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	02550	UNDP	71200 International Consultants	27,761.00
UNDP	02550	UNDP	72200 Equipment and Furniture	70.00				
TOTAL								1,643,857.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	Programming Manuals Revision	7/1/2014	6/30/2018	BGD-National Execution	04000	UNDP	72500 Supplies	0.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
	Proj Info Repository Platform	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	0.00
	Project Support	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	6,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73500 Reimbursement Costs	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	63400 Learning Costs	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200 Equipment and Furniture	1,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	7,500.00
	Review Human Development	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	0.00
	South-South & PPP Promotion	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00



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00091143 K4DM	South-South & PPP Promotion	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				BGD-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Strategic Collaboration	7/1/2014	6/30/2018	BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Strengthening Collaboration	7/1/2014	6/30/2018	BGD-National Execution	04000	UNDP	71600 Travel	0.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
	TR Results Services	7/1/2014	6/30/2018	BGD-National Execution	04000	UNDP	63400 Learning Costs	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				BGD-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	0.00
UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	0.00				
TOTAL							18,000.00	
GRAND TOTAL							1,661,857.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080915 Development Effectiveness	Development Effectiveness	1/1/2012	12/31/2012	UNDP	02550	UNDP	62100 Recur Payroll Costs - NP Staff	85,000.00
				UNDP	11300	UNDP	63200 Non-Recurrent Payroll - GS Stf	0.00
				UNDP	02550	UNDP	71200 International Consultants	26,000.00
				UNDP	02550	UNDP	71600 Travel	4,500.00
				UNDP	02550	UNDP	72500 Supplies	3,000.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	02550	UNDP	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	02550	UNDP	66100 Overtime & Night Differential	2,000.00
				UNDP	11300	UNDP	71200 International Consultants	15,000.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	7,500.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	35,000.00
				UNDP	11300	UNDP	62300 Recurrent Payroll Costs-IP Stf	12,000.00
				UNDP	02550	UNDP	63500 Insurance and Security Costs	25,000.00
				UNDP	11300	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	02550	UNDP	71300 Local Consultants	18,000.00
				UNDP	11300	UNDP	73300 Rental & Maint of Info Tech Eq	2,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	85,000.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	35,000.00
				UNDP	02550	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	02550	UNDP	75700 Training, Workshops and Confer	3,253.00
UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	25,000.00				
UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	18,000.00				
UNDP	11300	UNDP	63400 Learning Costs	0.00				



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00064036

**Report Date:** 1/22/2020

**Project Title:** Development Effectiveness

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080915 Development Effectiveness	Development Effectiveness	1/1/2012	12/31/2012	UNDP	11300	UNDP	66100 Overtime & Night Differential	0.00
				UNDP	11300	UNDP	71600 Travel	17,000.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	175,000.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	5,000.00
				UNDP	02550	UNDP	62200 Recur Payroll Costs-GS Staff	12,000.00
				UNDP	11300	UNDP	63500 Insurance and Security Costs	15,000.00
				UNDP	02550	UNDP	65100 After Service Insurance	8,500.00
				UNDP	11300	UNDP	71300 Local Consultants	19,918.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	11300	UNDP	72700 Hospitality/Catering	5,000.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	29,994.00
				UNDP	02550	UNDP	63200 Non-Recurrent Payroll - GS Stf	10,914.00
				UNDP	02550	UNDP	63300 Non-Recurrent Payroll - IP Stf	15,000.00
				UNDP	02550	UNDP	63400 Learning Costs	35,000.00
				UNDP	02550	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11300	UNDP	72500 Supplies	500.00
				UNDP	02550	UNDP	72700 Hospitality/Catering	4,000.00
				UNDP	11300	UNDP	74100 Professional Services	0.00
UNDP	11300	UNDP	75700 Training, Workshops and Confer	5,500.00				
UNDP	02550	UNDP	62300 Recurrent Payroll Costs-IP Stf	25,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080915 Development Effectiveness	Development Effectiveness	1/1/2012	12/31/2012	UNDP	11300	UNDP	63300 Non-Recurrent Payroll - IP Stf	1,000.00
				UNDP	11300	UNDP	65100 After Service Insurance	16,500.00
				UNDP	02550	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	4,000.00
TOTAL								822,579.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	NRB Engagement	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	0.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
	Programming Manuals Revision	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	0.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Proj Info Repository Platform	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	32,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200 Equipment and Furniture	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	12,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	12,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	0.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Project Support	7/1/2014	6/30/2018	BGD-National Execution	04000	UNDP	72500 Supplies	200.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	1,200.00
				BGD-National Execution	04000	UNDP	74500 Miscellaneous Expenses	200.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	Project Support	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	3,200.00
				UNDP(MDTF/PUNO only).	04000	UNDP	76100 Foreign Exchange Currency Loss	100.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200 Equipment and Furniture	4,300.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance-Premises	500.00
				BGD-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	61,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74300 Contributions	5,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	63400 Learning Costs	10,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	3,200.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	1,500.00
				BGD-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	400.00
	UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	1,500.00			
	South-South & PPP Promotion	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	40,700.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	5,000.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	Strategic Collaboration	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	4,500.00
BGD-National Execution				04000	UNDP	75700 Training, Workshops and Confer	2,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	Strategic Collaboration	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
	Strengthening Collaboration	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	-1,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	16,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL							246,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099074 DPC UNDP Bangladesh	DPC_Governance Cluster (Exp)	1/1/2016	12/31/2050	UNDP	11300	UNDP	64300 Staff Mgmt Costs - IP Staff	0.50
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	0.50
TOTAL								1.00
GRAND TOTAL								1,068,580.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080915 Development Effectiveness	Development Effectiveness	1/1/2012	12/31/2012	UNDP	11300	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	11300	UNDP	71600 Travel	0.00
				UNDP	02550	UNDP	72300 Materials & Goods	8,000.00
				UNDP	02550	UNDP	72500 Supplies	10,000.00
				UNDP	02550	UNDP	73100 Rental & Maintenance- Premises	64,597.00
				UNDP	11300	UNDP	BA007 IT&C - Budget	1,000.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	31,275.00
				UNDP	11300	UNDP	72100 Contractual Services- Companies	30,000.00
				UNDP	11300	UNDP	72300 Materials & Goods	0.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	11300	UNDP	76100 Foreign Exchange Currency Loss	10,000.00
				UNDP	11300	UNDP	71500 UN Volunteers	0.00
				UNDP	11300	UNDP	72500 Supplies	5,000.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	473,565.65
				UNDP	11300	UNDP	72200 Equipment and Furniture	0.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	500.00
				UNDP	11300	UNDP	73100 Rental & Maintenance- Premises	40,720.00
UNDP	11300	UNDP	73200 Premises Alternations	46,608.00				
UNDP	11300	UNDP	74300 Contributions	34,406.00				
UNDP	11300	UNDP	61100 Salary Costs - NP Staff	43,786.20				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080915 Development Effectiveness	Development Effectiveness	1/1/2012	12/31/2012	UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	79,670.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11300	UNDP	71300 Local Consultants	20,000.00
				UNDP	02550	UNDP	71600 Travel	9,000.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	5,000.00
TOTAL								977,127.85



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	NRB Engagement	7/1/2014	6/30/2018	Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	450.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	21,650.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	16,500.00
	Programming Manuals Revision	7/1/2014	6/30/2018	Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	30.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	571.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	899.00
	Proj Info Repository Platform	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	16,900.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	11,100.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	7,900.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200 Equipment and Furniture	1,600.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	56,100.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
	Project Support	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	2,500.00
				Economic Relations Division	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,918.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73500 Reimbursement Costs	200.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	2,200.00
BGD-National Execution				04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00	
UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	63,200.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	Project Support	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74300 Contributions	3,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200 Equipment and Furniture	0.00
				Economic Relations Division	04000	UNDP	72500 Supplies	500.00
				BGD-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance-Premises	2,100.00
				BGD-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				Economic Relations Division	04000	UNDP	72400 Communic & Audio Visual Equip	60.00
				BGD-National Execution	04000	UNDP	72500 Supplies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	2,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	2,082.00
				UNDP(MDTF/PUNO only).	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	8,000.00
				Economic Relations Division	04000	UNDP	73100 Rental & Maintenance-Premises	250.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	6,640.00
				BGD-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Economic Relations Division	04000	UNDP	74500 Miscellaneous Expenses	50.00
Review Human Development	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00	
			Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	200.00	
			BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	Review Human	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	500.00
	South-South & PPP Promotion	7/1/2014	6/30/2018	Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	2,200.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	13,100.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	1,700.00
	Strategic Collaboration	7/1/2014	6/30/2018	Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	1,739.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,600.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	5,261.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	18,700.00
	Strengthening Collaboration	7/1/2014	6/30/2018	Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	82.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	29,753.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	1,171.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	6,994.00
	TOTAL							325,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099074 DPC UNDP Bangladesh	Bangladesh - Central	1/1/2016	12/31/2050	UNDP	11309	UNDP	64300 Staff Mgmt Costs - IP Staff	1.00
				UNDP	11300	UNDP	64300 Staff Mgmt Costs - IP Staff	1.00
	DPC_Governance Cluster (Exp)	1/1/2016	12/31/2050	UNDP	11300	UNDP	64300 Staff Mgmt Costs - IP Staff	1.00
	DPC_Resilience &Inclusive (Exp)	1/1/2016	12/31/2050	UNDP	11300	UNDP	64300 Staff Mgmt Costs - IP Staff	1.00
TOTAL								4.00
GRAND TOTAL								1,302,131.85



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080915 Development Effectiveness	CO expenses	1/1/2017	12/31/2025	UNDP	11300	UNDP	71400 Contractual Services - Individ	234,068.00
				UNDP	11300	UNDP	71300 Local Consultants	12,600.00
				UNDP	02550	UNDP	73100 Rental & Maintenance-Premises	50,000.00
				UNDP	11300	UNDP	BA007 IT&C - Budget	30,850.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	8,663.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	60,633.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	191,917.67
				UNDP	11300	UNDP	72100 Contractual Services-Companies	35,000.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	18,590.00
				UNDP	11300	UNDP	74300 Contributions	23,160.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	2,957.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	83,856.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	18,500.00
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	30,000.00
				UNDP	11300	UNDP	76100 Foreign Exchange Currency Loss	2,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	179,661.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	91,149.00
				UNDP	11300	UNDP	71500 UN Volunteers	23,000.00
Development Effectiveness	1/1/2012	12/31/2012	UNDP	02500	UNDP	73100 Rental & Maintenance-Premises	66,724.00	
TOTAL							1,173,328.67	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	NRB Engagement	7/1/2014	6/30/2018	UNDP	04000	UNDP	71600 Travel	10,700.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	3,635.00
				Economic Relations Division	04000	UNDP	71600 Travel	900.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				Economic Relations Division	04000	UNDP	74100 Professional Services	110.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,378.00
				Economic Relations Division	04000	UNDP	74200 Audio Visual&Print Prod Costs	80.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	702.00
	Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	401.00			
	Programming Manuals Revision	7/1/2014	6/30/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,758.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	800.00
	Proj Info Repository Platform	7/1/2014	6/30/2018	UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,839.00
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	1,058.00



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**Project:** 00064036  
**Project Title:** Development Effectiveness

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	Project Support	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	800.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,885.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72500 Supplies	100.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	10,300.00
				UNDP	04000	UNDP	74100 Professional Services	2,500.00
				Economic Relations Division	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				Economic Relations Division	04000	UNDP	72400 Communic & Audio Visual Equip	200.00
				Economic Relations Division	04000	UNDP	73100 Rental & Maintenance-Premises	75.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74100 Professional Services	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	15,200.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	0.00
UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,400.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	Project Support	7/1/2014	6/30/2018	Economic Relations Division	04000	UNDP	74500 Miscellaneous Expenses	300.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200 Equipment and Furniture	0.00
				Economic Relations Division	04000	UNDP	72500 Supplies	780.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	0.00
	Review Human Development	7/1/2014	6/30/2018	UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	140.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,277.00
	South-South & PPP Promotion	7/1/2014	6/30/2018	UNDP	04000	UNDP	71300 Local Consultants	1,970.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	126.00
				Economic Relations Division	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,470.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,800.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
	Strategic Collaboration	7/1/2014	6/30/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,191.00
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Economic Relations Division	04000	UNDP	74200 Audio Visual&Print Prod Costs	605.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	Strategic Collaboration	7/1/2014	6/30/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,162.00
				UNDP	04000	UNDP	71300 Local Consultants	31,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				Economic Relations Division	04000	UNDP	71600 Travel	400.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Strengthening Collaboration	7/1/2014	6/30/2018	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,191.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
	TOTAL							170,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099074 DPC UNDP Bangladesh	DPC_Governance Cluster (Exp)	1/1/2016	12/31/2050	UNDP	11309	UNDP	61300 Salary & Post Adj Cst-IP Staff	1.00
				UNDP	11309	UNDP	73100 Rental & Maintenance-Premises	1.00
TOTAL								2.00
GRAND TOTAL								1,343,330.67



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080915 Development Effectiveness	CO expenses	1/1/2017	12/31/2025	UNDP	11300	UNDP	71300 Local Consultants	0.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	82,832.45
				UNDP	11300	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	253,007.75
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	225,631.25
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	29,536.10
				UNDP	02550	UNDP	73100 Rental & Maintenance-Premises	29,835.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	13,579.45
				UNDP	11300	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	155,580.00
				UNDP	11300	UNDP	71500 UN Volunteers	0.00
				UNDP	11300	UNDP	72700 Hospitality/Catering	0.00
UNDP	02550	UNDP	71300 Local Consultants	0.00				
TOTAL							790,002.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	NRB Engagement	7/1/2014	6/30/2018	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	10,160.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,000.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	5,950.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,400.00
				UNDP	04000	UNDP	71300 Local Consultants	1,200.00
				UNDP	04000	UNDP	71600 Travel	9,700.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	13,982.00
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	18,450.00
	Economic Relations Division	04000	UNDP	71600 Travel	8,200.00			
	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,450.00			
	Programming Manuals Revision	7/1/2014	6/30/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	16,100.00
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
	Proj Info Repository Platform	7/1/2014	6/30/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	300.00
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	500.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	71300 Local Consultants	1,550.00
	Project Support	7/1/2014	6/30/2018	UNDP	04000	UNDP	63500 Insurance and Security Costs	224.00
				UNDP	04000	UNDP	72500 Supplies	3,000.00
Economic Relations Division				04000	UNDP	72800 Information Technology Equipmt	200.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	Project Support	7/1/2014	6/30/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,834.00
				Economic Relations Division	04000	UNDP	71300 Local Consultants	960.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	400.00
				Economic Relations Division	04000	UNDP	74500 Miscellaneous Expenses	590.00
				Economic Relations Division	04000	UNDP	72500 Supplies	800.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,400.00
				Economic Relations Division	04000	UNDP	73100 Rental & Maintenance-Premises	200.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,750.00
				Economic Relations Division	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	40,226.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	11,560.00
				UNDP	04000	UNDP	74300 Contributions	450.00
				UNDP	04000	UNDP	71300 Local Consultants	21,100.00
				UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	220.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	100.00
				Economic Relations Division	04000	UNDP	72400 Communic & Audio Visual Equip	320.00
				UNDP	04000	UNDP	74100 Professional Services	1,000.00
UNDP	04000	UNDP	75700 Training, Workshops and Confer	10.00				
Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	344.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091143 K4DM	Review Human Development	7/1/2014	6/30/2018	UNDP	04000	UNDP	71300 Local Consultants	0.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00	
	South-South & PPP Promotion	7/1/2014	6/30/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,300.00	
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,000.00	
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00	
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	500.00	
	Strategic Collaboration	7/1/2014	6/30/2018	UNDP	04000	UNDP	71300 Local Consultants	44,200.00	
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	500.00	
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	370.00	
				Economic Relations Division	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00	
	Strengthening Collaboration	7/1/2014	6/30/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00	
	TOTAL								263,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099074 DPC UNDP Bangladesh	DPC_Governance Cluster (Exp)	1/1/2016	12/31/2050	UNDP	11309	UNDP	73100 Rental & Maintenance-Premises	1.00
				UNDP	11309	UNDP	61300 Salary & Post Adj Cst-IP Staff	1.00
TOTAL								2.00
GRAND TOTAL								1,053,004.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	NRB Engagement	7/1/2014	6/30/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	04000	UNDP	71300 Local Consultants	3,200.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,500.00
	Programming Manuals Revision	7/1/2014	6/30/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	500.00
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	Proj Info Repository Platform	7/1/2014	6/30/2018	UNDP	04000	UNDP	71300 Local Consultants	2,500.00
	Project Support	7/1/2014	6/30/2018	UNDP	04000	UNDP	74100 Professional Services	1,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	6,216.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	74300 Contributions	324.00
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	21,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	7,000.00
				UNDP	04000	UNDP	72500 Supplies	1,800.00
				Economic Relations Division	04000	UNDP	72500 Supplies	1,200.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	14,000.00
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,660.00			
	Review Human Development	7/1/2014	6/30/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
Economic Relations Division				04000	UNDP	75700 Training, Workshops and Confer	1,000.00	
UNDP				04000	UNDP	71300 Local Consultants	14,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091143 K4DM	South-South & PPP Promotion	7/1/2014	6/30/2018	Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	04000	UNDP	71300 Local Consultants	3,600.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,500.00
	Strategic Collaboration	7/1/2014	6/30/2018	UNDP	04000	UNDP	71200 International Consultants	12,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	8,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	14,500.00
	Strengthening Collaboration	7/1/2014	6/30/2018	Economic Relations Division	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	TOTAL							145,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099074 DPC UNDP Bangladesh	DPC_Governance Cluster (Exp)	1/1/2016	12/31/2050	UNDP	11309	UNDP	61300 Salary & Post Adj Cst-IP Staff	1.00
				UNDP	11309	UNDP	73100 Rental & Maintenance-Premises	1.00
TOTAL								2.00
GRAND TOTAL								145,502.00